

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 72  
 (H) Publish Date: 3/26/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title An act relating to the district cost factors for state RDU K-12 Support  
funding of public education; providing for an effective date by... Component Foundation Program  
 Sponsor Representative Chenault  
 Requester House HESS Component No. 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	72,608.5	72,608.5	72,608.5	72,608.5	72,608.5	72,608.5
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>72,608.5</b>	<b>72,608.5</b>	<b>72,608.5</b>	<b>72,608.5</b>	<b>72,608.5</b>	<b>72,608.5</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	72,608.5	72,608.5	72,608.5	72,608.5	72,608.5	72,608.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>72,608.5</b>	<b>72,608.5</b>	<b>72,608.5</b>	<b>72,608.5</b>	<b>72,608.5</b>	<b>72,608.5</b>

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill retains 1/4 of the ISER proposed difference over the 1998 cost factors, by repealing section 6, ch. 41, SLA 2006 of HB13. The 1/4 ISER cost factors become the base to determine the additional cost to the state to implement the full ISER cost factors.

**NOTE:** The Governor's Budget already includes \$24 million to be funded outside the formula for the initial 1/4 ISER and will need to be appropriated to the PEF.

The GF appropriation in this fiscal note capitalizes the Public Education Fund (PEF). Money in the PEF flows to K-12 Support without further appropriation for distribution to school districts.

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 Approved by: Barbara Thompson, Deputy Commissioner  
 Agency Education & Early Development

Phone 465-8679  
 Date/Time 3/20/07 10:55 AM  
 Date 3/20/2007

<b>School District</b>	<b>FY08 1/4 ISER Entitlement</b>	<b>FY08 full ISER Entitlement</b>	<b>Difference</b>
Alaska Gateway	5,659,381	6,581,664	<b>922,283</b>
Aleutian Region	1,299,795	1,396,865	<b>97,070</b>
Aleutians East Borough	3,832,013	5,084,209	<b>1,252,196</b>
Anchorage	265,515,050	265,515,050	-
Annette Island	2,088,940	2,820,799	<b>731,859</b>
Bering Strait	22,189,532	28,499,291	<b>6,309,759</b>
Bristol Bay Borough	1,716,346	2,011,345	<b>294,999</b>
Chatham	2,665,376	3,434,628	<b>769,252</b>
Chugach	2,081,393	2,175,658	<b>94,265</b>
Copper River	6,737,186	7,301,447	<b>564,261</b>
Cordova	3,543,295	3,913,083	<b>369,788</b>
Craig	4,896,666	5,360,776	<b>464,110</b>
Delta/Greely	10,387,781	11,123,040	<b>735,259</b>
Denali Borough	4,002,110	4,036,860	<b>34,750</b>
Dillingham	4,944,089	5,253,441	<b>309,352</b>
Fairbanks N. Star Borough	86,568,886	88,948,252	<b>2,379,366</b>
Galena	17,624,069	17,694,757	<b>70,688</b>
Haines Borough	2,319,942	2,737,540	<b>417,598</b>
Hoonah	1,624,006	2,013,436	<b>389,430</b>
Hydaburg	870,787	1,111,555	<b>240,768</b>
Iditarod Area	4,971,215	5,863,398	<b>892,183</b>
Juneau Borough	27,555,198	31,263,760	<b>3,708,562</b>
Kake	1,058,362	1,378,345	<b>319,983</b>
Kashunamiut	3,208,071	3,754,039	<b>545,968</b>
Kenai Peninsula Borough	57,739,055	66,372,871	<b>8,633,816</b>
Ketchikan Gateway Borough	14,711,562	16,965,903	<b>2,254,341</b>
Klawock	1,369,953	1,679,467	<b>309,514</b>
Kodiak Island Borough	19,358,352	22,325,072	<b>2,966,720</b>
Kuspuk	5,789,889	6,849,070	<b>1,059,181</b>
Lake & Peninsula Borough	7,980,169	9,615,481	<b>1,635,312</b>
Lower Kuskokwim	49,288,301	54,174,433	<b>4,886,132</b>
Lower Yukon	23,220,202	29,572,374	<b>6,352,172</b>
Mat-Su Borough	97,054,596	101,857,738	<b>4,803,142</b>
Nenana	4,399,158	4,506,754	<b>107,596</b>
Nome	7,657,321	8,269,713	<b>612,392</b>
North Slope Borough	11,523,688	14,659,682	<b>3,135,994</b>
Northwest Arctic Borough	27,392,767	31,201,857	<b>3,809,090</b>
Pelican	413,335	434,907	<b>21,572</b>
Petersburg	4,665,092	5,599,409	<b>934,317</b>
Pribilof	1,593,709	1,888,492	<b>294,783</b>
Saint Mary's	2,506,923	2,867,970	<b>361,047</b>
Sitka Borough	9,633,588	11,259,025	<b>1,625,437</b>
Skagway	685,572	707,642	<b>22,070</b>
Southeast Island	3,350,413	3,864,917	<b>514,504</b>
Southwest Region	8,442,325	9,868,595	<b>1,426,270</b>
Tanana	787,959	901,976	<b>114,017</b>
Unalaska	3,136,124	3,674,645	<b>538,521</b>
Valdez	3,960,125	4,307,682	<b>347,557</b>
Wrangell	2,826,995	3,213,025	<b>386,030</b>
Yakutat	1,077,752	1,370,513	<b>292,761</b>
Yukon Flats	5,494,335	6,325,576	<b>831,241</b>
Yukon/Koyukuk	10,596,230	11,642,299	<b>1,046,069</b>
Yupitit	5,723,285	6,633,159	<b>909,874</b>
Mt. Edgecumbe High School	2,776,946	3,240,193	<b>463,247</b>
<b>Total</b>	<b>882,515,210</b>	<b>955,123,678</b>	<b>72,608,468</b>