

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 62(MLV)
 (H) Publish Date: 2/14/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Military & Veterans Affairs
 Title Tuition Waiver for National Guard Family RDU Military & Veterans Affairs
 Component Educational Benefits
 Sponsor Representative Thomas
 Requester _____ Component No. 419

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	94.7	94.7	94.7	94.7	94.7	94.7
Miscellaneous						
TOTAL OPERATING	94.7	94.7	94.7	94.7	94.7	94.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	94.7	94.7	94.7	94.7	94.7	94.7
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	94.7	94.7	94.7	94.7	94.7	94.7

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Approximately 50% of National Guard members have qualifying family members for this program. We estimate that approximately 25% of that base will apply for the 50% undergraduate tuition waiver this program will provide.

FY07 funding level - \$378.5

Estimate for program usage - \$25%

Equals \$94.7 approximate fiscal impact to the department

We will have no fiscal impact for the free hunting and fishing licenses for active members of the AK National Guard.

Prepared by: John Cramer, Acting Deputy Commissioner
 Division: Commissioner's Office
 Approved by: Craig E. Campbell, Commissioner
 Agency: Department of Military and Veterans Affairs

Phone (907) 465-4602
 Date/Time 1/24/2007 @ 9:20 am
 Date 1/24/2007