

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 62(MLV)  
 (H) Publish Date: 2/14/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Fish and Game  
 Title Tuition Assistance for Alaska National Guard RDU Administration and Support  
 Component Administrative Services  
 Sponsor Reps Thomas and Kerttula  
 Requester House Military and Veterans' Affairs ( Component No. 470

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( 1024 )</b>	<b>(78.5)</b>	<b>(78.5)</b>	<b>(78.5)</b>	<b>(78.5)</b>	<b>(78.5)</b>	<b>(78.5)</b>

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2007) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Fiscal note reflects estimated change in revenues to the Fish and Game Fund for complimentary sport fishing and hunting licenses to Alaska National Guard (ANG) active members. There are currently 4,300 ANG members. Based on resident sales, 50% of the ANG would purchase a sport fishing license and 25% would purchase a hunting license. Total revenue loss to Fish and Game Fund and Facility Surcharge Fund is estimated to be \$78,475.00.

Prepared by: Tom Lawson  
 Division: Administrative Services  
 Approved by: Denby Lloyd  
 Agency: Department of Fish and Game

Phone: 465-5999  
 Date/Time: 02/12/07 8:30 a.m.  
 Date: 2/12/2007

**FISCAL NOTE #2**

**STATE OF ALASKA  
2007 LEGISLATIVE SESSION**

**BILL NO. CSHB 62(MLV)**

**ANALYSIS CONTINUATION**

Alaska National Guard Complimentary Licenses

Types of License Sold	Number of ANG	License Fee	Revenue	% of Alaskans purchasing licenses	Total Revenue
R Fishing Lic	4300	\$24.00	\$103,200	50%	\$51,600
R Hunting Lic	4300	\$25.00	\$107,500	25%	\$26,875
Total			\$210,700		<b>\$78,475</b>