

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: CSHB 56(CRA)  
 (H) Publish Date: 3/7/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Hydrogen Energy Research Program RDU Alaska Energy Authority (453)  
 Component AEA Rural Energy Operations  
 Sponsor Crawford, Doll, Nelson, Gara  
 Requester House Community and Regional Affairs Component No. 2600

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel	15.0					
Contractual	100.0	*	*	*	*	*
Supplies	6.0					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>121.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
11087 Statutory Designated Program Rcpts	121.0	*	*	*	*	*
<b>TOTAL</b>	<b>121.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>

Estimate of any current year (FY2007) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation creates the Hydrogen Energy Partnership to facilitate the development of a hydrogen fuel industry in Alaska. The partnership would consist of nine members and be housed in the department. The department is charged with securing federal and private funding sources to cover the costs of establishing and operating the partnership. The department does not currently have sufficient resources to actively seek funding. If funding is secured, the department would appoint partnership members, and RSA funds to the Alaska Energy Authority (AEA.) AEA would provide support to the partnership.

Prepared by: Sara Fisher-Goad, Deputy Director - Operations Phone 907.269.4623  
 Division Alaska Energy Authority Date/Time 2/14/07 2:54 PM  
 Approved by: Emil Notti, Commissioner Date 2/14/2007  
 Agency Commerce, Community, and Economic Development

**FISCAL NOTE #3**

**STATE OF ALASKA  
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**BILL NO. CSHB 56(CRA)**

**ANALYSIS CONTINUATION**

AEA estimates needing a Development Specialist II (\$100.0) to secure the federal or private funding sources and begin organizational work for the partnership. Because responsibilities could not be absorbed by existing staff, one new FTE would be required along with funds (\$6.0) for a computer and supplies. Travel funds (\$15.0) are included for partnership members to meet up to three times annually and to cover cost of in-state and out-of-state travel for the Development Specialist for organizational purposes and to secure federal grants. After FY08, federal and/or private funding sources, if obtained, would fund partnership operations and staff. In the event funds are not obtained, provisions would be repealed as outlined in the bill.