

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CASHB 56(CRA)
 (H) Publish Date: 3/7/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Hydrogen Energy Research Program RDU AIDEA (125)
 Component AIDEA Operations
 Sponsor Crawford, Doll, Nelson, Gara
 Requester House Community and Regional Affairs Component No. 1234

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	100.0					
Travel						
Contractual		*	*	*	*	*
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	100.0	*	*	*	*	*

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1007 Interagency Receipts	100.0	*	*	*	*	*
TOTAL	100.0	*	*	*	*	*

Estimate of any current year (FY2007) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	1	*	*	*	*	*
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation creates the Hydrogen Energy Partnership to facilitate the development of a hydrogen fuel industry in Alaska. The partnership would consist of nine members and be housed in the department. The department is charged with securing federal and private funding sources to cover the costs of establishing and operating the partnership. The department does not currently have sufficient resources to actively seek funding. If funding is secured, the department would appoint partnership members, and RSA funds to the Alaska Energy Authority (AEA). AEA would provide support to the partnership; AIDEA provides staff support for AEA programs.

Prepared by: Sara Fisher-Goad, Deputy Director - Operations Phone 907.269.4623
 Division: Alaska Industrial Development and Export Authority Date/Time 2/14/07 2:54 PM
 Approved by: Emil Notti, Commissioner Date 2/14/2007
 Agency: Commerce, Community, and Economic Development