

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 45(MLV)
 (H) Publish Date: 2/26/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Military & Veterans Affairs
 Title State Veterans Cemetery and Fund RDU Military and Veterans Affairs
 Component Veterans Services
 Sponsor Representatives Guttenberg, Doll, and Lynn
 Requester Military & Veterans Affairs Component No. 421

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	*	*	*	*	*	*
Travel	*	*	*	*	*	*
Contractual	*	*	*	*	*	*
Supplies	*	*	*	*	*	*
Equipment	*	*	*	*	*	*
Land & Structures	*	*	*	*	*	*
Grants & Claims	*	*	*	*	*	*
Miscellaneous	*	*	*	*	*	*
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	*	*	*	*	*	*
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

At this time, the Department is unable to determine the fiscal impact for construction, operation, and maintainance of Veterans' Cemeteries.

Prepared by: Mr. John Cramer, Acting Deputy Commissioner
 Division: Commissioner's Office
 Approved by: General Craig Campbell, Commissioner
 Agency: Department of Military and Veterans Affairs

Phone (907) 465-4602
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