

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 44(STA)
 (H) Publish Date: 3/19/08

Identifier (file name): CSHB44(MLV)-DOR-PFD-3-17-08 Dept. Affected: Revenue
 Title: VETERAN INFO ON PFD APPLICATIONS RDU: Tax and Treasury
 Sponsor: Guttenburg, Dahlstrom, Kertulla Component: Permanent Fund Dividend Division
 Requester: House State Affairs Component Number: 981

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services	32.5	16.7	16.7	16.7	16.7	16.7	16.7
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	32.5	16.7	16.7	16.7	16.7	16.7	16.7

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1050 PFD Fund	32.5	16.7	16.7	16.7	16.7	16.7	16.7
TOTAL	32.5	16.7	16.7	16.7	16.7	16.7	16.7

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HB 44 will require changes to PFD's paper and online applications, and their associated databases. Programming & Application rewrite costs are one time.

Data entry for paper applications will result in an increase over our current volume and will be ongoing. Data entry is performed by Administrative Clerk I/II.

Qualifying Veterans Associations & managing the Memorandum of Agreements with them will require ongoing effort by an Administrative Clerk III and results an increase over current volume.

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Department of Revenue

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