

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 44(MLV)  
 (H) Publish Date: 2/29/08

HBIdentifier (file name): HB44-DOR-PFD-02-25-08 Dept. Affected: Revenue  
 Title Information from veterans on the permanent fund dividend RDU Permanent Fund Dividend Division  
application form. Component Permanent Fund Dividend Division  
 Sponsor Guttenberg, Dahlstrom, Kertulla, etc.  
 Requester Military and Veterans Affairs Component Number 981

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services	24.2	0.0	8.5	8.5	8.5	8.5	8.5	8.5
Travel	0.0	0.0						
Contractual	0.0	0.0						
Supplies	5.0	0.0	5.0	5.0	5.0	5.0	5.0	5.0
Equipment	0.0	0.0						
Land & Structures	0.0	0.0						
Grants & Claims	0.0	0.0						
Miscellaneous	4.9	0.0	4.9	4.9	4.9	4.9	4.9	4.9
<b>TOTAL OPERATING</b>	<b>34.1</b>	<b>0.0</b>	<b>18.4</b>	<b>18.4</b>	<b>18.4</b>	<b>18.4</b>	<b>18.4</b>	<b>18.4</b>

<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0						
1003 GF Match	0.0	0.0						
1004 GF	<b>34.1</b>	0.0	18.4	18.4	18.4	18.4	18.4	18.4
1005 GF/Program Receipts	0.0	0.0						
1037 GF/Mental Health	0.0	0.0						
1050 PFD Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>34.1</b>	<b>0.0</b>	<b>18.4</b>	<b>18.4</b>	<b>18.4</b>	<b>18.4</b>	<b>18.4</b>	<b>18.4</b>

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

The division's budget does not contain funding for this addition to the PFD application.

HB 44 will require changes to PFD's paper and online applications, and their associated databases. Physical space on the paper application is tight; the question of whether the individual has ever been in the military, the instruction that answering is voluntary, and the associated questions will not fit on the same application page; these additional questions may not fit on the (two-paged) application document. Expenses projected by the agency are based on assumption that the additional language will fit on the (two-paged) application document.

Prepared by: Amy Skow, Division Manager Phone 907 465-4784  
 Division Permanent Fund Dividend Division Date/Time 2/25/08 2:00 PM  
 Approved by: Jerry Burnett Date 2/25/2008  
Department of Revenue

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**ANALYSIS CONTINUATION**

Programming and publication changes would be a one-time cost. Clerical services, supplies and miscellaneous (postage) expenditures would recur annually.

It is assumed that follow up letters and processing would occur with some incomplete answers. PFD's 2007 dividend data file indicates there were 13,000+ active duty members of the US Armed Forces in 2006. In order to estimate clerical time and expense, we have estimated that two times that number of individuals are veterans, and many active duty members will respond to the question, resulting in a rough pool of 39,000 potential information providers.

PFDD Division suggests a change in the bill: PFDD will provide the information to the Dept. of Military and Veterans Affairs automatically, at the time the on-time application file is complete. Dept. of Military and Veterans Affairs will determine which veterans service organizations in the state shall receive the information, and DMVA will distribute the information to those organizations. IF PFDD is required to determine which veterans service organizations in the state should qualify, it will incur contractual costs for Department of Law advice, at the rate of approx. \$150/hour. We believe that the Dept. of Military and Veterans Affairs would best be able to make a clean distinction on which organizations qualify as veterans service organizations.