

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 40(RES)
 (H) Publish Date: 2/7/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish & Game
 Title Public access to fishing streams RDU Sport Fisheries
 Component Sport Fisheries
 Sponsor Rep. Gara
 Requester House Resources Committee Component No. 464

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	38.8	21.6	21.6	21.6	21.6	21.6
Travel	2.0	1.0	1.0	1.0	1.0	1.0
Contractual	1.0	1.0	1.0	1.0	1.0	1.0
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	42.8	24.6	24.6	24.6	24.6	24.6

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	42.8	24.6	24.6	24.6	24.6	24.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	42.8	24.6	24.6	24.6	24.6	24.6

Estimate of any current year (FY2007) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time	1	1	1	1	1	1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill requires ADF&G, working with the ADNR, to identify private lands that the state should acquire to provide public access to and along popular fishing streams, and then directs DNR to pursue acquisition through purchase of easements, land exchanges, and or fee simple purchase.

The bill specifically requires ADF&G to identify land along popular fishing streams for possible acquisition. The bill identifies several areas where this process will look at first, but envisions an ongoing, statewide process. The bill also requires ADF&G to identify willingness of land owners to sell land or easements. ADF&G then submits the list of parcels to DNR to acquire the land.

Prepared by: Kelly Hepler, Director
 Division Sport Fisheries
 Approved by: Tom Lawson, Director
 Agency Fish & Game

Phone 465-6184
 Date/Time 1/30/07 1:00 PM
 Date 1/30/2007

FISCAL NOTE #1

**STATE OF ALASKA
2007 LEGISLATIVE SESSION**

BILL NO. CSHB 40(RES)

ANALYSIS CONTINUATION

This fiscal note assumes that ADF&G will provide DNR with a list of parcels, maps of the parcels, names and addresses of willing sellers (property owners), and other information about the parcels. Estimated costs for these activities during FY2008 are:

Line 100: \$38.8K

HB III (4 months) to conduct land ownership and easement research

HB III (1 month) to identify willing land owners.

Cartographic support (1.5 months) to prepare maps for transfer to DNR

Lines 200-500: total \$4.0K

Includes travel to sites (initial areas are all road accessible), research of municipal title records, office supplies, etc.

These costs will be reduced to \$24.6K in FY2009 as work on the identified water bodies in the bill is completed and the program shifts to a smaller, statewide program.