

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 28(L&C)
 (H) Publish Date: 3/22/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Power Source Disclosure RDU Regulatory Commission of Alaska (399)
 Component Regulatory Commission of Alaska
 Sponsor Ramras
 Requester House Labor & Commerce Component No. 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 Other: RCA Rcpts	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation requires retail suppliers of electricity to disclose sources of electricity to consumers. The Regulatory Commission of Alaska (RCA) will initially incur the cost of a proceeding to establish regulations proscribing the contents and timing of the annual disclosure requirement imposed on retail suppliers of electricity. Costs of the proceeding include publishing a notice of proposed action, transcribing public meetings and/or public hearings, and staff time necessary to develop and defend a regulations proposal. After establishing regulations proscribing the contents and timing of the annual disclosure requirement, the RCA will incur the expense of ensuring compliance with disclosure requirements.

The Regulatory Commission of Alaska expects to implement the provisions of this legislation with existing resources.

Prepared by: Kate Giard, Chair
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 Agency: Commerce, Community, and Economic Development

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