

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: SCS CSHB 19(JUD)
 (S) Publish Date: 4/3/08

Identifier (file name): HB019SCSCS9(JUD)-DOA-DMV-12-06- (Dept. Affected: Administration)
 Title "Ltd. Driver's Licenses / Ignition Interlock..." RDU Division of Motor Vehicles
 Component Motor Vehicles
 Rep(s) MEYER, Crawford, Gruenberg, Gara, Kerttula, Gardner,
 Sponsor Roses, Kawasaki, Johansen, Johnson
 Requester (S) FIN Component Number 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services	56.5	0.0	56.5	56.5	56.5	56.5	56.5
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	12.0	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.5	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	7.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	76.0	0.0	56.5	56.5	56.5	56.5	56.5

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()	36.0	0.0	36.0	36.0	36.0	36.0	36.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Supported Services	76.0	0.0	56.5	56.5	56.5	56.5	56.5
TOTAL	76.0	0.0	56.5	56.5	56.5	56.5	56.5

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	1	0	1	1	1	1	1
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill will expand the lawful use of a "limited" driver's license issued to DUI offenders. It will also expand the number of persons qualifying for a limited license. As such, our fiscal note reflects a conservative estimate of 300 additional customers making application for limited licenses, increasing revenue by \$76.0 (300 at \$120 ea), as well as one additional full-time position annually. Also included is a one-time cost for equipment and supplies for the additional position, and necessary programming updates to allow our computer system, ALVIN, to process these requests in a manner identifiable to law enforcement agencies.

Prepared by: Kerry Hennings, Acting Director
 Division Motor Vehicles
 Approved by: Kevin Brooks, Deputy Commissioner
Department of Administration

Phone 907-269-3770
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 Date 12/7/2007