

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SCS HB 2(FIN)
 (S) Publish Date: 4/11/08

Identifier (file name): SCSHB2-EED-TLS-04-09-08 Dept. Affected: Education & Early Development
 Title: An act relating to unemployment contributions for the RDU: TLS
Alaska technical and vocational education program... Component: Student and School Achievement
 Sponsor: Representative Neuman
 Requester: Senate Finance Component Number: 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		120.2	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous								
TOTAL OPERATING		120.2	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts		120.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		120.2	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Department of Education & Early Development anticipated an increment of 29.7 in the operating budget and this fiscal note increases the total allocation to 377.9.

Prepared by: Mark Lewis, Admin Services Director
 Division: Admin Services
 Approved by: Barbara Thompson, Interim Commissioner
Education & Early Development

Phone 465-2875
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