

HOUSE CS FOR CS FOR SENATE BILL NO. 256(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/17/08

Offered: 3/12/08

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, reappropriations,**
2 **and other appropriations; making an appropriation to the senior benefits payment**
3 **program; amending certain appropriations; ratifying certain expenditures; making**
4 **appropriations to capitalize funds; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified
 2 by the membership of the respective collective bargaining unit, the appropriations made in
 3 this section that are applicable to that collective bargaining agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly. The appropriations made in this section
 6 relating to nonunion employee salaries and benefits are contingent upon passage and
 7 enactment into law in 2008 of a version of HB 417 or SB 297.

8
 9 (b) The following appropriations are for salary and benefit adjustments for public officials,
 10 officers, and employees of the executive branch, Alaska Court System employees, and
 11 employees of the legislature, and to implement the terms of the collective bargaining
 12 agreements of the General Government Unit and the Supervisory Unit, as set out in section 2
 13 of this Act for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
19	Centralized Administrative	736,100	404,000
20	Services		332,100
21	Office of Administrative	58,500	
22	Hearings		
23	Office of the Commissioner	28,600	
24	Administrative Services	65,900	
25	DOA Information Technology	37,600	
26	Support		
27	Finance	109,800	
28	State Travel Office	11,200	
29	Personnel	9,100	
30	Labor Relations	4,900	
31	Purchasing	40,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Property Management	15,000		
4	Central Mail	19,600		
5	Retirement and Benefits	335,200		
6	Leases		28,400	3,700
7	Lease Administration	32,100		
8	State Owned Facilities		20,200	10,900
9	Facilities Administration	31,100		
10	Enterprise Technology Services		457,500	
11	Enterprise Technology	457,500		
12	Services			
13	Risk Management			22,500
14	Risk Management	22,500		
15	Alaska Oil and Gas			77,200
16	Conservation Commission			
17	Alaska Oil and Gas	77,200		
18	Conservation Commission			
19	Legal and Advocacy Services		1,185,600	400
20	Office of Public Advocacy	488,300		
21	Public Defender Agency	697,700		
22	Violent Crimes Compensation		9,900	
23	Board			
24	Violent Crimes Compensation	9,900		
25	Board			
26	Alaska Public Offices		37,500	
27	Commission			
28	Alaska Public Offices	37,500		
29	Commission			
30	Motor Vehicles		1,500	341,000
31	Motor Vehicles	342,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	*****		*****	
4	*****	Department of Commerce, Community and Economic Development		
5	*****		*****	
6	Executive Administration	170,200	47,400	122,800
7	Commissioner's Office	27,500		
8	Administrative Services	142,700		
9	Community Assistance &	245,500	92,200	153,300
10	Economic Development			
11	Community Advocacy	199,800		
12	Office of Economic	45,700		
13	Development			
14	Investments	110,800		110,800
15	Investments	110,800		
16	Alaska Aerospace Development	142,500		142,500
17	Corporation			
18	Alaska Aerospace	55,000		
19	Development Corporation			
20	Alaska Aerospace	87,500		
21	Development Corporation			
22	Facilities Maintenance			
23	Alaska Industrial Development	277,300		277,300
24	and Export Authority			
25	Alaska Industrial	277,300		
26	Development and Export			
27	Authority			
28	Alaska Energy Authority	85,100	85,100	
29	Alaska Energy Authority	85,100		
30	Rural Energy Operations			
31	Alaska Seafood Marketing	77,700		77,700
32	Institute			
33	Alaska Seafood Marketing	77,700		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Institute			
2	Banking and Securities		57,900	57,900
3	Banking and Securities	57,900		
4	Community Development Quota		4,800	4,800
5	Program			
6	Community Development Quota	4,800		
7	Program			
8	Insurance Operations		159,800	159,800
9	Insurance Operations	159,800		
10	Corporations, Business and		208,700	208,700
11	Professional Licensing			
12	Corporations, Business and	155,900		
13	Professional Licensing			
14	Office of Consumer Affairs	52,800		
15	& Investigations			
16	Regulatory Commission of		215,500	215,500
17	Alaska			
18	Regulatory Commission of	215,500		
19	Alaska			
20	Alaska State Community		9,200	5,600
21	Services Commission			3,600
22	Alaska State Community	9,200		
23	Services Commission			
24	* * * * *		* * * * *	
25	* * * * * Department of Corrections * * * * *			
26	* * * * *		* * * * *	
27	Administration and Operations		210,400	210,400
28	Office of the Commissioner	34,500		
29	Correctional Academy	11,900		
30	Administrative Services	85,500		
31	Information Technology MIS	48,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Research and Records	14,300	
4	Mega Prison Project	16,000	
5	Population Management	1,302,600	1,272,100
6	Facility-Capital	19,600	
7	Improvement Unit		
8	Offender Habilitation	34,500	
9	Programs		
10	Classification and Furlough	50,700	
11	Out-of-State Contractual	16,300	
12	Institution Director's	20,100	
13	Office		
14	Prison Employment Program	17,800	
15	Anchorage Correctional	161,900	
16	Complex		
17	Anvil Mountain Correctional	35,200	
18	Center		
19	Combined Hiland Mountain	58,300	
20	Correctional Center		
21	Fairbanks Correctional	60,400	
22	Center		
23	Ketchikan Correctional	36,400	
24	Center		
25	Lemon Creek Correctional	51,500	
26	Center		
27	Matanuska-Susitna	22,000	
28	Correctional Center		
29	Palmer Correctional Center	58,900	
30	Spring Creek Correctional	102,000	
31	Center		
32	Wildwood Correctional Center	62,000	
33	Yukon-Kuskokwim	33,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Correctional Center		
4	Point MacKenzie	23,300	
5	Correctional Farm		
6	Probation and Parole	17,900	
7	Director's Office		
8	Statewide Probation and	404,400	
9	Parole		
10	Parole Board	15,800	
11	Inmate Health Care	675,200	675,200
12	Inmate Health Care	675,200	
13	*****	*****	
14	***** Department of Education and Early Development *****		
15	*****	*****	
16	Education Support Services	111,000	90,000
17	Executive Administration	17,300	
18	Administrative Services	24,000	
19	Information Services	19,700	
20	School Finance & Facilities	50,000	
21	Teaching and Learning Support	246,000	219,000
22	Student and School	199,500	
23	Achievement		
24	Teacher Certification	13,900	
25	Child Nutrition	23,200	
26	Head Start Grants	5,400	
27	Early Learning Programs	4,000	
28	Commissions and Boards	23,400	23,400
29	Professional Teaching	7,700	
30	Practices Commission		
31	Alaska State Council on the	15,700	
32	Arts		
33	Mt. Edgecumbe Boarding School	37,400	1,600
			35,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mt. Edgecumbe Boarding	37,400	
4	School		
5	Alaska Library and Museums	186,500	185,000
6	Library Operations	104,600	
7	Archives	34,900	
8	Museum Operations	47,000	
9	Alaska Postsecondary	356,200	356,200
10	Education Commission		
11	Program Administration &	356,200	
12	Operations		
13	*****	*****	
14	***** Department of Environmental Conservation *****		
15	*****	*****	
16	Administration	184,000	34,800
17	Office of the Commissioner	31,700	
18	Information and	152,300	
19	Administrative Services		
20	Environmental Health	655,300	290,700
21	Environmental Health	13,500	
22	Director		
23	Food Safety & Sanitation	120,200	
24	Laboratory Services	72,400	
25	Drinking Water	164,700	
26	Solid Waste Management	63,700	
27	Air Director	8,300	
28	Air Quality	212,500	
29	Spill Prevention and Response	512,300	17,100
30	Spill Prevention and	9,000	
31	Response Director		
32	Contaminated Sites Program	226,900	
33	Industry Preparedness and	138,900	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Pipeline Operations			
4	Prevention and Emergency	120,700		
5	Response			
6	Response Fund Administration	16,800		
7	Water		427,000	176,200
8	Water Quality	292,100		
9	Facility Construction	134,900		
10	*****		*****	
11	***** Department of Fish and Game *****			
12	*****		*****	
13	Commercial Fisheries		1,534,500	1,494,900
14	Southeast Region Fisheries	180,200		
15	Management			
16	Central Region Fisheries	240,500		
17	Management			
18	AYK Region Fisheries	163,400		
19	Management			
20	Westward Region Fisheries	223,600		
21	Management			
22	Headquarters Fisheries	204,000		
23	Management			
24	Commercial Fisheries	522,800		
25	Special Projects			
26	Sport Fisheries		1,071,400	1,060,900
27	Sport Fisheries	969,400		
28	Sport Fisheries Research	102,000		
29	and Restoration			
30	Wildlife Conservation		729,500	365,100
31	Wildlife Conservation	559,000		
32	Wildlife Conservation	46,200		
33	Restoration Program			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wildlife Conservation	108,800	
4	Special Projects		
5	Hunter Education Public	15,500	
6	Shooting Ranges		
7	Administration and Support	439,000	391,400
8	Commissioner's Office	38,900	
9	Administrative Services	216,200	
10	Fish and Game Boards and	30,900	
11	Advisory Committees		
12	State Subsistence	117,700	
13	EVOS Trustee Council	35,300	
14	Commercial Fisheries Entry	132,400	132,400
15	Commission		
16	Commercial Fisheries Entry	132,400	
17	Commission		
18	*****	*****	
19	***** Office of the Governor *****		
20	*****	*****	
21	Commissions/Special Offices	77,700	70,900
22	Human Rights Commission	74,700	
23	Statehood Celebration	3,000	
24	Commission		
25	Executive Operations	174,600	169,000
26	Executive Office	140,800	
27	Governor's House	11,700	
28	Lieutenant Governor	22,100	
29	Office of Management and	82,800	82,800
30	Budget		
31	Office of Management and	82,800	
32	Budget		
33	Elections	102,700	77,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elections	102,700	
4	*****	*****	
5	***** Department of Health and Social Services *****		
6	*****	*****	
7	Alaskan Pioneer Homes	1,323,300	1,067,600
8	Alaska Pioneer Homes	32,400	
9	Management		
10	Pioneer Homes	1,290,900	
11	Behavioral Health	1,096,600	402,900
12	Alcohol Safety Action	51,100	
13	Program (ASAP)		
14	Behavioral Health	203,900	
15	Administration		
16	Alaska Psychiatric Institute	841,600	
17	Children's Services	1,477,600	864,900
18	Children's Services	145,600	
19	Management		
20	Front Line Social Workers	1,313,300	
21	Infant Learning Program	17,600	
22	Grants		
23	Children's Trust Programs	1,100	
24	Health Care Services	224,400	79,800
25	Medical Assistance	224,400	
26	Administration		
27	Juvenile Justice	1,592,300	1,580,700
28	McLaughlin Youth Center	564,400	
29	Mat-Su Youth Facility	78,400	
30	Kenai Peninsula Youth	56,700	
31	Facility		
32	Fairbanks Youth Facility	139,600	
33	Bethel Youth Facility	112,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Nome Youth Facility	76,500		
4	Johnson Youth Center	107,200		
5	Ketchikan Regional Youth	52,700		
6	Facility			
7	Probation Services	404,200		
8	Public Assistance		676,500	819,200
9	Child Care Benefits	108,400		
10	Energy Assistance Program	24,800		
11	Public Assistance	86,800		
12	Administration			
13	Public Assistance Field	1,058,800		
14	Services			
15	Fraud Investigation	54,500		
16	Quality Control	52,800		
17	Work Services	60,400		
18	Women, Infants and Children	49,200		
19	Public Health		649,700	1,048,400
20	Nursing	717,800		
21	Women, Children and Family	150,000		
22	Health			
23	Public Health	51,200		
24	Administrative Services			
25	Certification and Licensing	132,000		
26	Chronic Disease Prevention	145,300		
27	and Health Promotion			
28	Epidemiology	188,500		
29	Bureau of Vital Statistics	64,000		
30	Community Health/Emergency	73,400		
31	Medical Services			
32	State Medical Examiner	40,700		
33	Public Health Laboratories	135,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Senior and Disabilities	298,200	144,000	154,200
4	Services			
5	Senior and Disabilities	298,200		
6	Services Administration			
7	Departmental Support Services	1,307,600	655,800	651,800
8	Commissioner's Office	28,800		
9	Office of Program Review	78,600		
10	Office of Faith Based &	15,000		
11	Community Initiatives			
12	Rate Review	44,200		
13	Administrative Support	522,700		
14	Services			
15	Hearings and Appeals	20,000		
16	Facilities Management	37,200		
17	Health Planning and	69,200		
18	Infrastructure			
19	Information Technology	491,900		
20	Services			
21	Boards and Commissions	68,900	17,800	51,100
22	AK Mental Health & Alcohol	24,300		
23	& Drug Abuse Boards			
24	Commission on Aging	13,600		
25	Governor's Council on	28,800		
26	Disabilities and Special			
27	Education			
28	Suicide Prevention Council	2,200		
29	*****		*****	
30	***** Department of Labor and Workforce Development *****			
31	*****		*****	
32	Commissioner and	435,000	432,100	2,900
33	Administrative Services			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commissioner's Office	22,900		
4	Alaska Labor Relations	19,300		
5	Agency			
6	Office of Citizenship	2,900		
7	Assistance			
8	Management Services	105,700		
9	Data Processing	153,100		
10	Labor Market Information	131,100		
11	Workers' Compensation and		47,500	311,200
12	Safety			
13	Workers' Compensation	135,500		
14	Workers' Compensation	11,800		
15	Appeals Commission			
16	Second Injury Fund	6,500		
17	Fishermens Fund	7,200		
18	Wage and Hour Administration	62,500		
19	Mechanical Inspection	43,500		
20	Occupational Safety and	90,000		
21	Health			
22	Alaska Safety Advisory	1,700		
23	Council			
24	Workforce Development		64,000	1,322,600
25	Employment and Training	640,200		
26	Services			
27	Unemployment Insurance	544,600		
28	Adult Basic Education	9,500		
29	Workforce Investment Board	16,700		
30	Business Services	97,000		
31	Alaska Vocational Technical	78,600		
32	Center			
33	Vocational Rehabilitation		244,100	132,500

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Vocational Rehabilitation	42,800		
4	Administration			
5	Client Services	244,100		
6	Disability Determination	78,900		
7	Special Projects	5,100		
8	Assistive Technology	2,700		
9	Americans With Disabilities	3,000		
10	Act (ADA)			
11	*****	*****		
12	***** Department of Law *****			
13	*****	*****		
14	Criminal Division	939,700	795,800	143,900
15	First Judicial District	71,800		
16	Second Judicial District	51,200		
17	Third Judicial District:	242,200		
18	Anchorage			
19	Third Judicial District:	169,800		
20	Outside Anchorage			
21	Fourth Judicial District	171,400		
22	Criminal Justice Litigation	54,700		
23	Criminal Appeals/Special	178,600		
24	Litigation Component			
25	Civil Division	1,284,300	635,600	648,700
26	Deputy Attorney General's	10,900		
27	Office			
28	Collections and Support	84,600		
29	Commercial and Fair Business	137,800		
30	Environmental Law	67,200		
31	Human Services and Child	233,400		
32	Protection			
33	Labor and State Affairs	162,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Legislation/Regulations	30,600	
4	Natural Resources	47,800	
5	Oil, Gas and Mining	118,600	
6	Opinions, Appeals and Ethics	56,700	
7	Regulatory Affairs Public	42,000	
8	Advocacy		
9	Statehood Defense	38,900	
10	Timekeeping and Litigation	42,800	
11	Support		
12	Torts & Workers'	123,800	
13	Compensation		
14	Transportation Section	86,900	
15	Administration and Support	63,800	32,400
16	Office of the Attorney	9,100	
17	General		
18	Administrative Services	54,700	
19	*****		*****
20	***** Department of Military and Veterans Affairs *****		
21	*****		*****
22	Military and Veteran's Affairs	656,800	228,600
23	Office of the Commissioner	111,000	
24	Homeland Security and	130,100	
25	Emergency Management		
26	National Guard Military	22,300	
27	Headquarters		
28	Army Guard Facilities	78,900	
29	Maintenance		
30	Air Guard Facilities	44,500	
31	Maintenance		
32	Alaska Military Youth	222,500	
33	Academy		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Veterans' Services	7,400	
4	Alaska Statewide Emergency	40,100	
5	Communications		
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9	Resource Development	2,065,000	1,272,300
10	Commissioner's Office	34,700	
11	Administrative Services	85,800	
12	Information Resource	104,100	
13	Management		
14	Oil & Gas Development	227,900	
15	Petroleum Systems Integrity	5,400	
16	Office		
17	Gas Pipeline Office	6,200	
18	Pipeline Coordinator	94,600	
19	Alaska Coastal Management	97,400	
20	Program		
21	Large Project Permitting	30,700	
22	Office of Habitat	125,200	
23	Management and Permitting		
24	Claims, Permits & Leases	361,500	
25	Land Sales & Municipal	135,400	
26	Entitlements		
27	Title Acquisition & Defense	86,200	
28	Water Development	59,600	
29	Director's Office/Mining,	14,700	
30	Land, & Water		
31	Forest Management and	176,300	
32	Development		
33	Non-Emergency Hazard	4,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mitigation Projects			
4	Geological Development	147,200		
5	Recorder's Office/Uniform	127,500		
6	Commercial Code			
7	Agricultural Development	44,600		
8	North Latitude Plant	33,400		
9	Material Center			
10	Agriculture Revolving Loan	17,300		
11	Program Administration			
12	Public Services Office	15,800		
13	Trustee Council Projects	1,100		
14	Interdepartmental	26,200		
15	Information Technology			
16	Chargeback			
17	Mental Health Trust Lands	1,900		
18	Administration			
19	State Public Domain & Public		1,700	2,600
20	Access			
21	RS 2477/Navigability	4,300		
22	Assertions and Litigation			
23	Support			
24	Fire Suppression		225,700	26,600
25	Fire Suppression	252,300		
26	Preparedness			
27	Parks and Recreation		161,700	169,000
28	Management			
29	State Historic Preservation	45,800		
30	Program			
31	Parks Management	211,600		
32	Parks & Recreation Access	73,300		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
		*****	Department of Public Safety	*****
		*****	*****	
6	Fire Prevention		83,400	79,100
7	Fire Prevention Operations	49,200		
8	Fire Service Training	34,200		
9	Alaska Fire Standards Council		5,000	1,200
10	Alaska Fire Standards	5,000		
11	Council			
12	Alaska State Troopers		712,100	663,600
13	Special Projects	13,100		
14	Alaska State Troopers	11,500		
15	Director's Office			
16	Judicial Services-Anchorage	40,100		
17	Narcotics Task Force	11,500		
18	Alaska State Trooper	342,800		
19	Detachments			
20	Alaska Bureau of	27,600		
21	Investigation			
22	Alaska Bureau of Alcohol	21,700		
23	and Drug Enforcement			
24	Alaska Wildlife Troopers	126,300		
25	Alaska Wildlife Troopers -	30,100		
26	Aircraft Section			
27	Alaska Wildlife Troopers -	73,200		
28	Marine Enforcement			
29	Alaska Wildlife Troopers	12,400		
30	Director's Office			
31	Alaska Wildlife Troopers -	1,800		
32	Investigations			
33	Village Public Safety Officer		2,000	2,000

	Appropriation	General	Other
	Allocations	Funds	Funds
Program			
Support	2,000		
Alaska Police Standards		14,300	14,300
Council			
Alaska Police Standards	14,300		
Council			
Council on Domestic Violence		23,200	6,600
and Sexual Assault			
Council on Domestic	29,800		
Violence and Sexual Assault			
Statewide Support		469,800	9,200
Commissioner's Office	24,700		
Training Academy	12,400		
Administrative Services	91,900		
Alcohol Beverage Control	36,400		
Board			
Alaska Public Safety	84,500		
Information Network			
Alaska Criminal Records and	92,100		
Identification			
Laboratory Services	137,000		
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
Taxation and Treasury		403,300	236,500
Tax Division	389,500		
Treasury Division	66,000		
Permanent Fund Dividend	184,300		
Division			
Child Support Services		604,300	604,300
Child Support Services	604,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Division		
4	Administration and Support	68,800	49,000
5	Commissioner's Office	18,900	
6	Administrative Services	49,900	
7	Alaska Natural Gas	3,800	3,800
8	Development Authority		
9	Gas Authority Operations	3,800	
10	Alaska Mental Health Trust	23,400	3,000
11	Authority		20,400
12	Mental Health Trust	13,300	
13	Operations		
14	Long Term Care Ombudsman	10,100	
15	Office		
16	Alaska Permanent Fund	26,800	26,800
17	Corporation		
18	APFC Operations	26,800	
19	*****		*****
20	***** Department of Transportation & Public Facilities *****		
21	*****		*****
22	Administration and Support	1,109,600	608,900
23	Commissioner's Office	50,900	
24	Contracting and Appeals	11,400	
25	Equal Employment and Civil	33,900	
26	Rights		
27	Internal Review	37,900	
28	Transportation Management	26,600	
29	and Security		
30	Statewide Administrative	170,900	
31	Services		
32	Statewide Information	70,900	
33	Systems		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Procurement	37,700	
4	Central Region Support	31,500	
5	Services		
6	Northern Region Support	30,600	
7	Services		
8	Southeast Region Support	32,300	
9	Services		
10	Statewide Aviation	68,800	
11	International Airport	13,600	
12	Systems Office		
13	Program Development	153,300	
14	Central Region Planning	63,500	
15	Northern Region Planning	60,500	
16	Southeast Region Planning	20,500	
17	Measurement Standards &	194,800	
18	Commercial Vehicle		
19	Enforcement		
20	Design, Engineering and	3,168,700	802,600
21	Construction		2,366,100
22	Statewide Design and	323,700	
23	Engineering Services		
24	Central Design and	673,400	
25	Engineering Services		
26	Northern Design and	536,600	
27	Engineering Services		
28	Southeast Design and	326,200	
29	Engineering Services		
30	Central Region Construction	669,500	
31	and CIP Support		
32	Northern Region	431,700	
33	Construction and CIP Support		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region	182,200		
4	Construction			
5	Knik Arm Bridge/Toll	25,400		
6	Authority			
7	State Equipment Fleet		85,100	85,100
8	State Equipment Fleet	85,100		
9	Highways, Aviation and		286,400	249,900
10	Facilities			36,500
11	Central Region Facilities	9,900		
12	Northern Region Facilities	10,100		
13	Southeast Region Facilities	8,000		
14	Central Region Highways and	91,000		
15	Aviation			
16	Northern Region Highways	137,700		
17	and Aviation			
18	Southeast Region Highways	25,900		
19	and Aviation			
20	Whittier Access And Tunnel	3,800		
21	International Airports		476,300	476,300
22	Anchorage Airport	198,800		
23	Administration			
24	Anchorage Airport Facilities	27,400		
25	Anchorage Airport Field and	17,000		
26	Equipment Maintenance			
27	Anchorage Airport Operations	91,600		
28	Anchorage Airport Safety	18,100		
29	Fairbanks Airport	47,400		
30	Administration			
31	Fairbanks Airport Operations	65,300		
32	Fairbanks Airport Safety	10,700		
33	Marine Highway System		429,100	387,500
				41,600

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Marine Engineering	66,200	
4	Reservations and Marketing	64,300	
5	Marine Shore Operations	183,600	
6	Vessel Operations Management	115,000	
7	*****	*****	
8	***** Alaska Court System *****		
9	*****	*****	
10	Alaska Court System	1,905,300	1,905,300
11	Appellate Courts	151,700	
12	Trial Courts	1,426,700	
13	Administration and Support	326,900	
14	Commission on Judicial Conduct	9,700	9,700
15	Commission on Judicial	9,700	
16	Conduct		
17	Judicial Council	32,300	32,300
18	Judicial Council	32,300	
19	*****	*****	
20	***** Legislature *****		
21	*****	*****	
22	Budget and Audit Committee	443,900	443,900
23	Legislative Audit	171,100	
24	Legislative Finance	255,200	
25	Committee Expenses	17,600	
26	Legislative Council	933,500	933,500
27	Administrative Services	358,600	
28	Session Expenses	324,500	
29	Council and Subcommittees	21,500	
30	Legal and Research Services	159,500	
31	Select Committee on Ethics	5,000	
32	Office of Victims Rights	28,600	
33	Ombudsman	35,800	

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Legislative Operating Budget		383,400	383,400	
4	Legislative Operating Budget	383,400			
5	(SECTION 2 OF THIS ACT BEGINS ON PAGE 26)				

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	2,067,400
6 1005 General Fund/Program Receipts	9,900
7 1007 Interagency Receipts	33,200
8 1017 Group Health and Life Benefits Fund	101,300
9 1023 FICA Administration Fund Account	4,800
10 1029 Public Employees Retirement Trust Fund	155,300
11 1034 Teachers Retirement Trust Fund	60,200
12 1037 General Fund / Mental Health	67,300
13 1042 Judicial Retirement System	500
14 1045 National Guard Retirement System	3,400
15 1061 Capital Improvement Project Receipts	9,500
16 1147 Public Building Fund	1,400
17 1156 Receipt Supported Services	341,000
18 1162 Alaska Oil & Gas Conservation Commission	77,200
19 Receipts	
20 *** Total Agency Funding ***	\$2,932,400
21 Department of Commerce, Community and Economic Development	
22 1002 Federal Receipts	108,100
23 1003 General Fund Match	15,400
24 1004 Unrestricted General Fund Receipts	212,400
25 1007 Interagency Receipts	213,700
26 1036 Commercial Fishing Loan Fund	97,500
27 1040 Real Estate Surety Fund	1,400
28 1061 Capital Improvement Project Receipts	50,300
29 1070 Fisheries Enhancement Revolving Loan Fund	10,600
30 1102 Alaska Industrial Development & Export	184,300
31 Authority Receipts	

1	1141	Regulatory Commission of Alaska Receipts	215,500
2	1156	Receipt Supported Services	491,900
3	1164	Rural Development Initiative Fund	1,300
4	1170	Small Business Economic Development Revolving	1,300
5		Loan Fund	
6	1175	Business License & Corporation Filing Fees	158,800
7		and Taxes	
8	1200	Vehicle Rental Tax Receipts	2,500
9		*** Total Agency Funding ***	\$1,765,000
10		Department of Corrections	
11	1004	Unrestricted General Fund Receipts	1,959,100
12	1037	General Fund / Mental Health	198,600
13	1061	Capital Improvement Project Receipts	12,700
14	1156	Receipt Supported Services	17,800
15		*** Total Agency Funding ***	\$2,188,200
16		Department of Education and Early Development	
17	1002	Federal Receipts	14,400
18	1003	General Fund Match	20,200
19	1004	Unrestricted General Fund Receipts	498,800
20	1007	Interagency Receipts	57,000
21	1014	Donated Commodity/Handling Fee Account	3,700
22	1106	Alaska Commission on Postsecondary Education	356,200
23		Receipts	
24	1156	Receipt Supported Services	10,200
25		*** Total Agency Funding ***	\$960,500
26		Department of Environmental Conservation	
27	1002	Federal Receipts	426,400
28	1003	General Fund Match	103,300
29	1004	Unrestricted General Fund Receipts	377,900
30	1005	General Fund/Program Receipts	37,600
31	1007	Interagency Receipts	29,100

1	1018 Exxon Valdez Oil Spill Trust	4,000
2	1052 Oil/Hazardous Release Prevention & Response	435,400
3	Fund	
4	1061 Capital Improvement Project Receipts	121,400
5	1075 Alaska Clean Water Fund	1,800
6	1093 Clean Air Protection Fund	89,400
7	1108 Statutory Designated Program Receipts	100
8	1156 Receipt Supported Services	119,400
9	1166 Commercial Passenger Vessel Environmental	32,800
10	Compliance Fund	
11	*** Total Agency Funding ***	\$1,778,600
12	Department of Fish and Game	
13	1002 Federal Receipts	350,800
14	1003 General Fund Match	11,700
15	1004 Unrestricted General Fund Receipts	3,300,600
16	1018 Exxon Valdez Oil Spill Trust	39,900
17	1024 Fish and Game Fund	2,000
18	1055 Inter-Agency/Oil & Hazardous Waste	1,200
19	1061 Capital Improvement Project Receipts	18,400
20	1108 Statutory Designated Program Receipts	11,000
21	1156 Receipt Supported Services	1,800
22	1194 Fish and Game Nondedicated Receipts	7,300
23	1201 Commercial Fisheries Entry Commission Receipts	162,100
24	*** Total Agency Funding ***	\$3,906,800
25	Office of the Governor	
26	1002 Federal Receipts	3,800
27	1004 Unrestricted General Fund Receipts	400,500
28	1061 Capital Improvement Project Receipts	27,900
29	1175 Business License & Corporation Filing Fees	5,600
30	and Taxes	
31	*** Total Agency Funding ***	\$437,800

1	Department of Health and Social Services	
2	1002 Federal Receipts	2,811,700
3	1003 General Fund Match	1,166,000
4	1004 Unrestricted General Fund Receipts	3,992,400
5	1007 Interagency Receipts	698,000
6	1037 General Fund / Mental Health	981,300
7	1061 Capital Improvement Project Receipts	98,000
8	1092 Mental Health Trust Authority Authorized	29,800
9	Receipts	
10	1098 Children's Trust Earnings	1,100
11	1108 Statutory Designated Program Receipts	508,400
12	1156 Receipt Supported Services	251,900
13	1168 Tobacco Use Education and Cessation Fund	33,300
14	1180 Alcohol and Other Drug Abuse Treatment &	10,800
15	Prevention Fund	
16	*** Total Agency Funding ***	\$10,582,700
17	Department of Labor and Workforce Development	
18	1002 Federal Receipts	1,062,200
19	1003 General Fund Match	354,400
20	1004 Unrestricted General Fund Receipts	431,100
21	1005 General Fund/Program Receipts	2,200
22	1007 Interagency Receipts	383,900
23	1031 Second Injury Fund Reserve Account	6,500
24	1032 Fishermen's Fund	7,200
25	1049 Training and Building Fund	15,500
26	1054 State Training & Employment Program	26,800
27	1108 Statutory Designated Program Receipts	1,700
28	1151 Technical Vocational Education Program	9,700
29	Receipts	
30	1156 Receipt Supported Services	23,200
31	1157 Workers Safety and Compensation	197,000

1	Administration Account	
2	1172 Building Safety Account	35,500
3	*** Total Agency Funding ***	\$2,556,900
4	Department of Law	
5	1002 Federal Receipts	78,800
6	1003 General Fund Match	5,500
7	1004 Unrestricted General Fund Receipts	1,441,000
8	1005 General Fund/Program Receipts	14,300
9	1007 Interagency Receipts	683,900
10	1037 General Fund / Mental Health	3,000
11	1108 Statutory Designated Program Receipts	19,300
12	1141 Regulatory Commission of Alaska Receipts	42,000
13	*** Total Agency Funding ***	\$2,287,800
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	231,100
16	1003 General Fund Match	37,600
17	1004 Unrestricted General Fund Receipts	191,000
18	1007 Interagency Receipts	165,800
19	1061 Capital Improvement Project Receipts	31,300
20	*** Total Agency Funding ***	\$656,800
21	Department of Natural Resources	
22	1002 Federal Receipts	144,400
23	1003 General Fund Match	79,500
24	1004 Unrestricted General Fund Receipts	1,361,100
25	1005 General Fund/Program Receipts	197,000
26	1007 Interagency Receipts	131,400
27	1018 Exxon Valdez Oil Spill Trust	1,100
28	1021 Agricultural Revolving Loan Fund	17,300
29	1061 Capital Improvement Project Receipts	100,800
30	1092 Mental Health Trust Authority Authorized	1,900
31	Receipts	

1	1105	Permanent Fund Corporation Receipts	93,500
2	1108	Statutory Designated Program Receipts	53,600
3	1153	State Land Disposal Income Fund	204,400
4	1154	Shore Fisheries Development Lease Program	5,000
5	1155	Timber Sale Receipts	22,400
6	1156	Receipt Supported Services	215,100
7	1200	Vehicle Rental Tax Receipts	23,800
8		*** Total Agency Funding ***	\$2,652,300
9		Department of Public Safety	
10	1002	Federal Receipts	18,600
11	1003	General Fund Match	3,600
12	1004	Unrestricted General Fund Receipts	1,198,900
13	1005	General Fund/Program Receipts	36,400
14	1007	Interagency Receipts	11,000
15	1061	Capital Improvement Project Receipts	36,700
16	1108	Statutory Designated Program Receipts	800
17	1152	Alaska Fire Standards Council Receipts	3,800
18	1156	Receipt Supported Services	15,800
19		*** Total Agency Funding ***	\$1,325,600
20		Department of Revenue	
21	1002	Federal Receipts	401,100
22	1004	Unrestricted General Fund Receipts	430,500
23	1005	General Fund/Program Receipts	28,600
24	1007	Interagency Receipts	62,500
25	1027	International Airports Revenue Fund	1,400
26	1046	Education Loan Fund	1,000
27	1050	Permanent Fund Dividend Fund	184,300
28	1061	Capital Improvement Project Receipts	3,300
29	1066	Public School Trust Fund	2,900
30	1094	Mental Health Trust Administration	13,300
31	1098	Children's Trust Earnings	600

1	1105	Permanent Fund Corporation Receipts	29,800
2	1142	Retiree Health Insurance Fund/Major Medical	1,400
3	1143	Retiree Health Insurance Fund/Long-Term Care	900
4	1156	Receipt Supported Services	203,200
5	1169	Power Cost Equalization Endowment Fund	2,100
6		*** Total Agency Funding ***	\$1,366,900
7		Department of Transportation & Public Facilities	
8	1002	Federal Receipts	7,400
9	1004	Unrestricted General Fund Receipts	2,048,900
10	1007	Interagency Receipts	20,900
11	1026	Highways Equipment Working Capital Fund	108,600
12	1027	International Airports Revenue Fund	523,600
13	1061	Capital Improvement Project Receipts	2,743,200
14	1108	Statutory Designated Program Receipts	5,000
15	1156	Receipt Supported Services	97,600
16		*** Total Agency Funding ***	\$5,555,200
17		Alaska Court System	
18	1004	Unrestricted General Fund Receipts	1,947,300
19		*** Total Agency Funding ***	\$1,947,300
20		Legislature	
21	1004	Unrestricted General Fund Receipts	1,760,800
22		*** Total Agency Funding ***	\$1,760,800
23		* * * * * Total Budget * * * * *	\$44,661,600
24		(SECTION 3 OF THIS ACT BEGINS ON PAGE 33)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	1,797,200
6 1004 Unrestricted General Fund Receipts	23,619,700
7 1005 General Fund/Program Receipts	326,000
8 1037 General Fund / Mental Health	1,250,200
9 1200 Vehicle Rental Tax Receipts	26,300
10 ***Total General Funds***	\$27,019,400
11 Federal Funds	
12 1002 Federal Receipts	5,658,800
13 1014 Donated Commodity/Handling Fee Account	3,700
14 ***Total Federal Funds***	\$5,662,500
15 Other Non-Duplicated Funds	
16 1017 Group Health and Life Benefits Fund	101,300
17 1018 Exxon Valdez Oil Spill Trust	45,000
18 1021 Agricultural Revolving Loan Fund	17,300
19 1023 FICA Administration Fund Account	4,800
20 1024 Fish and Game Fund	2,000
21 1027 International Airports Revenue Fund	525,000
22 1029 Public Employees Retirement Trust Fund	155,300
23 1031 Second Injury Fund Reserve Account	6,500
24 1032 Fishermen's Fund	7,200
25 1034 Teachers Retirement Trust Fund	60,200
26 1036 Commercial Fishing Loan Fund	97,500
27 1040 Real Estate Surety Fund	1,400
28 1042 Judicial Retirement System	500
29 1045 National Guard Retirement System	3,400
30 1046 Education Loan Fund	1,000
31 1049 Training and Building Fund	15,500

1	1054	State Training & Employment Program	26,800
2	1066	Public School Trust Fund	2,900
3	1070	Fisheries Enhancement Revolving Loan Fund	10,600
4	1092	Mental Health Trust Authority Authorized	31,700
5		Receipts	
6	1093	Clean Air Protection Fund	89,400
7	1094	Mental Health Trust Administration	13,300
8	1098	Children's Trust Earnings	1,700
9	1102	Alaska Industrial Development & Export	184,300
10		Authority Receipts	
11	1105	Permanent Fund Corporation Receipts	123,300
12	1106	Alaska Commission on Postsecondary Education	356,200
13		Receipts	
14	1108	Statutory Designated Program Receipts	599,900
15	1141	Regulatory Commission of Alaska Receipts	257,500
16	1142	Retiree Health Insurance Fund/Major Medical	1,400
17	1143	Retiree Health Insurance Fund/Long-Term Care	900
18	1151	Technical Vocational Education Program	9,700
19		Receipts	
20	1152	Alaska Fire Standards Council Receipts	3,800
21	1153	State Land Disposal Income Fund	204,400
22	1154	Shore Fisheries Development Lease Program	5,000
23	1155	Timber Sale Receipts	22,400
24	1156	Receipt Supported Services	1,788,900
25	1157	Workers Safety and Compensation	197,000
26		Administration Account	
27	1162	Alaska Oil & Gas Conservation Commission	77,200
28		Receipts	
29	1164	Rural Development Initiative Fund	1,300
30	1166	Commercial Passenger Vessel Environmental	32,800
31		Compliance Fund	

1	1168	Tobacco Use Education and Cessation Fund	33,300
2	1169	Power Cost Equalization Endowment Fund	2,100
3	1170	Small Business Economic Development Revolving	1,300
4		Loan Fund	
5	1172	Building Safety Account	35,500
6	1175	Business License & Corporation Filing Fees	164,400
7		and Taxes	
8	1180	Alcohol and Other Drug Abuse Treatment &	10,800
9		Prevention Fund	
10	1201	Commercial Fisheries Entry Commission Receipts	162,100
11	***Total Other Non-Duplicated Funds***		\$5,495,800
12	Duplicated Funds		
13	1007	Interagency Receipts	2,490,400
14	1026	Highways Equipment Working Capital Fund	108,600
15	1050	Permanent Fund Dividend Fund	184,300
16	1052	Oil/Hazardous Release Prevention & Response	435,400
17		Fund	
18	1055	Inter-Agency/Oil & Hazardous Waste	1,200
19	1061	Capital Improvement Project Receipts	3,253,500
20	1075	Alaska Clean Water Fund	1,800
21	1147	Public Building Fund	1,400
22	1194	Fish and Game Nondedicated Receipts	7,300
23	***Total Duplicated Funds***		\$6,483,900
24	(SECTION 4 OF THIS ACT BEGINS ON PAGE 36)		

* **Sec. 4.** The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	-406,200	-406,200	
Services			
Finance	-406,200		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Executive Administration	11,500	11,500	
Administrative Services	11,500		
Community Assistance & Economic Development	20,800	20,800	
Community Advocacy	14,000		
Office of Economic Development	6,800		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Administration and Operations	5,300	5,300	
Administrative Services	5,300		
Population Management	47,300	47,300	
Institution Director's Office	47,300		
Inmate Health Care	11,300	11,300	
Inmate Health Care	11,300		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	*****		*****
4	*****	Department of Environmental Conservation	
5	*****		*****
6	Administration	45,200	45,200
7	State Support Services	45,200	
8	*****	*****	
9	*****	Department of Fish and Game	
10	*****		*****
11	Commercial Fisheries	26,600	26,600
12	Headquarters Fisheries	26,600	
13	Management		
14	Sport Fisheries	20,600	20,600
15	Sport Fisheries	20,600	
16	Wildlife Conservation	12,600	12,600
17	Wildlife Conservation	12,600	
18	Administration and Support	17,400	17,400
19	Commissioner's Office	300	
20	Administrative Services	15,600	
21	Fish and Game Boards and	700	
22	Advisory Committees		
23	State Subsistence	800	
24	*****	*****	
25	*****	Office of the Governor	
26	*****		*****
27	Commissions/Special Offices	400	400
28	Human Rights Commission	400	
29	Executive Operations	15,000	15,000
30	Executive Office	13,000	
31	Governor's House	400	
32	Lieutenant Governor	1,600	
33	Office of Management and	3,400	3,400

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Budget			
4	Office of Management and	3,400		
5	Budget			
6	Elections		6,200	6,200
7	Elections	6,200		
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Alaskan Pioneer Homes		32,400	32,400
12	Pioneer Homes	32,400		
13	Behavioral Health		17,200	17,200
14	Behavioral Health	17,200		
15	Administration			
16	Children's Services		26,700	26,700
17	Children's Services	26,700		
18	Management			
19	Health Care Services		3,800	3,800
20	Medical Assistance	3,800		
21	Administration			
22	Juvenile Justice		24,800	24,800
23	Probation Services	24,800		
24	Public Assistance		28,500	28,500
25	Public Assistance	28,500		
26	Administration			
27	Public Health		28,500	28,500
28	Public Health	28,500		
29	Administrative Services			
30	Senior and Disabilities		5,700	5,700
31	Services			
32	Senior and Disabilities	5,700		
33	Services Administration			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Departmental Support Services		22,900	22,900
4	Administrative Support	22,900		
5	Services			
6	*****		*****	
7	***** Department of Labor and Workforce Development *****			
8	*****		*****	
9	Commissioner and		-216,500	-216,500
10	Administrative Services			
11	Data Processing	-216,500		
12	*****		*****	
13	***** Department of Law *****			
14	*****		*****	
15	Administration and Support		48,700	48,700
16	Office of the Attorney	48,700		
17	General			
18	*****		*****	
19	***** Department of Military and Veterans Affairs *****			
20	*****		*****	
21	Military and Veteran's Affairs		13,600	13,600
22	Office of the Commissioner	1,800		
23	Homeland Security and	2,200		
24	Emergency Management			
25	National Guard Military	100		
26	Headquarters			
27	Army Guard Facilities	2,400		
28	Maintenance			
29	Air Guard Facilities	2,100		
30	Maintenance			
31	Alaska Military Youth	4,500		
32	Academy			
33	Veterans' Services	100		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Alaska Statewide Emergency	400	
4	Communications		
5	*****	*****	
6	***** Department of Natural Resources *****		
7	*****	*****	
8	Resource Development	58,300	58,300
9	Commissioner's Office	400	
10	Administrative Services	1,500	
11	Information Resource	1,400	
12	Management		
13	Oil & Gas Development	4,600	
14	Alaska Coastal Management	1,500	
15	Program		
16	Office of Habitat	1,900	
17	Management and Permitting		
18	Claims, Permits & Leases	5,900	
19	Title Acquisition & Defense	1,500	
20	Water Development	800	
21	Director's Office/Mining,	200	
22	Land, & Water		
23	Forest Management and	2,300	
24	Development		
25	Geological Development	1,900	
26	Agricultural Development	600	
27	North Latitude Plant	600	
28	Material Center		
29	Conservation and	100	
30	Development Board		
31	Interdepartmental	33,100	
32	Information Technology		
33	Chargeback		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fire Suppression	4,600	4,600
4	Fire Suppression	4,600	
5	Preparedness		
6	Parks and Recreation	4,400	4,400
7	Management		
8	Parks Management	2,800	
9	Parks & Recreation Access	1,600	
10	*****	*****	
11	***** Department of Public Safety *****		
12	*****	*****	
13	Fire Prevention	2,800	2,800
14	Fire Prevention Operations	1,900	
15	Fire Service Training	900	
16	Alaska State Troopers	57,500	57,500
17	Alaska State Troopers	300	
18	Director's Office		
19	Judicial Services-Anchorage	6,700	
20	Narcotics Task Force	1,400	
21	Alaska State Trooper	28,700	
22	Detachments		
23	Alaska Bureau of	3,800	
24	Investigation		
25	Alaska Bureau of Alcohol	1,700	
26	and Drug Enforcement		
27	Alaska Wildlife Troopers	11,000	
28	Alaska Wildlife Troopers -	1,400	
29	Aircraft Section		
30	Alaska Wildlife Troopers -	1,600	
31	Marine Enforcement		
32	Alaska Wildlife Troopers	300	
33	Director's Office		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Alaska Wildlife Troopers -	600		
4	Investigations			
5	Village Public Safety Officer		200	200
6	Program			
7	Support	200		
8	Council on Domestic Violence		800	800
9	and Sexual Assault			
10	Council on Domestic	800		
11	Violence and Sexual Assault			
12	Statewide Support		14,100	14,100
13	Commissioner's Office	600		
14	Training Academy	800		
15	Administrative Services	3,000		
16	Alaska Public Safety	2,100		
17	Information Network			
18	Alaska Criminal Records and	3,600		
19	Identification			
20	Laboratory Services	4,000		
21		*****	*****	
22		*****	Department of Revenue	*****
23		*****	*****	
24	Child Support Services		-161,300	-161,300
25	Child Support Services	-161,300		
26	Division			
27		*****		*****
28		*****	Department of Transportation & Public Facilities	*****
29		*****		*****
30	Administration and Support		117,600	117,600
31	Statewide Information	117,600		
32	Systems			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
		*****	Legislature	*****
		*****	*****	*****
6	Budget and Audit Committee		600	600
7	Legislative Audit	400		
8	Legislative Finance	200		
9	Legislative Council		26,700	26,700
10	Administrative Services	16,000		
11	Session Expenses	10,700		
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 44)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	-406,200
6 *** Total Agency Funding ***	\$-406,200
7 Department of Commerce, Community and Economic Development	
8 1004 Unrestricted General Fund Receipts	32,300
9 *** Total Agency Funding ***	\$32,300
10 Department of Corrections	
11 1004 Unrestricted General Fund Receipts	63,900
12 *** Total Agency Funding ***	\$63,900
13 Department of Environmental Conservation	
14 1004 Unrestricted General Fund Receipts	45,200
15 *** Total Agency Funding ***	\$45,200
16 Department of Fish and Game	
17 1004 Unrestricted General Fund Receipts	77,200
18 *** Total Agency Funding ***	\$77,200
19 Office of the Governor	
20 1004 Unrestricted General Fund Receipts	25,000
21 *** Total Agency Funding ***	\$25,000
22 Department of Health and Social Services	
23 1004 Unrestricted General Fund Receipts	190,500
24 *** Total Agency Funding ***	\$190,500
25 Department of Labor and Workforce Development	
26 1004 Unrestricted General Fund Receipts	-216,500
27 *** Total Agency Funding ***	\$-216,500
28 Department of Law	
29 1004 Unrestricted General Fund Receipts	48,700
30 *** Total Agency Funding ***	\$48,700
31 Department of Military and Veterans Affairs	

1	1004 Unrestricted General Fund Receipts	13,600
2	*** Total Agency Funding ***	\$13,600
3	Department of Natural Resources	
4	1004 Unrestricted General Fund Receipts	67,300
5	*** Total Agency Funding ***	\$67,300
6	Department of Public Safety	
7	1004 Unrestricted General Fund Receipts	75,400
8	*** Total Agency Funding ***	\$75,400
9	Department of Revenue	
10	1004 Unrestricted General Fund Receipts	-161,300
11	*** Total Agency Funding ***	\$-161,300
12	Department of Transportation & Public Facilities	
13	1004 Unrestricted General Fund Receipts	117,600
14	*** Total Agency Funding ***	\$117,600
15	Legislature	
16	1004 Unrestricted General Fund Receipts	27,300
17	*** Total Agency Funding ***	\$27,300
18	* * * * * Total Budget * * * * *	\$0
19	(SECTION 6 OF THIS ACT BEGINS ON PAGE 46)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	
6	***Total General Funds***	\$0
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 47)

* **Sec. 7.** The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services	3,220,000	3,130,000	90,000
Office of Public Advocacy	2,400,000		
Public Defender Agency	820,000		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Qualified Trade Association	-800,000	-800,000	
Contract			
Qualified Trade Association	-800,000		
Contract			
QTA Independent Traveler		173,200	-173,200
Grants			
QTA Independent Traveler	0		
Grants			
Alaska Energy Authority	1,200,000		1,200,000
Alaska Energy Authority	1,200,000		
Power Cost Equalization			
Banking and Securities	95,000		95,000
Banking and Securities	95,000		
Insurance Operations	140,000		140,000
Insurance Operations	140,000		
Regulatory Commission of	500,000		500,000
Alaska			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Regulatory Commission of	500,000		
4	Alaska			
5	*****		*****	
6	***** Department of Corrections *****			
7	*****		*****	
8	Administration and Operations		145,400	145,400
9	Correctional Academy	145,400		
10	Population Management		1,852,000	1,852,000
11	Institution Director's	1,852,000		
12	Office			
13	Inmate Health Care		2,427,300	2,427,300
14	Inmate Health Care	2,427,300		
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Teaching and Learning Support		359,800	-359,800
19	Student and School	0		
20	Achievement			
21	Head Start Grants	0		
22	Mt. Edgecumbe Boarding School		331,200	-331,200
23	Mt. Edgecumbe Boarding	0		
24	School			
25	*****		*****	
26	***** Department of Health and Social Services *****			
27	*****		*****	
28	Behavioral Health		-6,963,100	-2,920,200
29	Behavioral Health Medicaid	-6,963,100		
30	Services			
31	Alaska Psychiatric Institute	0		
32	Children's Services		2,156,100	1,279,100
33	Foster Care Base Rate	1,456,300		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Foster Care Special Need	699,800		
4	Health Care Services		-46,548,500	-11,419,400
5	Medicaid Services	-46,548,500		-35,129,100
6	Juvenile Justice		621,000	1,221,000
7	Nome Youth Facility	150,000		-600,000
8	Johnson Youth Center	250,000		
9	Probation Services	221,000		
10	Public Assistance		152,300	-700,000
11	Adult Public Assistance	-700,000		852,300
12	Women, Infants and Children	852,300		
13	Public Health		945,000	945,000
14	Certification and Licensing	945,000		
15	Senior and Disabilities		-1,654,400	-511,100
16	Services			-1,143,300
17	Senior and Disabilities	-1,654,400		
18	Medicaid Services			
19		*****	*****	
20		*****	Department of Law	*****
21		*****	*****	
22	Civil Division		1,250,000	1,250,000
23	Oil, Gas and Mining	1,250,000		
24		*****	*****	
25		*****	Department of Natural Resources	*****
26		*****	*****	
27	Resource Development		85,000	85,000
28	Oil & Gas Development	85,000		
29	Fire Suppression		109,200	109,200
30	Fire Suppression	109,200		
31	Preparedness			
32	Parks and Recreation			
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Parks Management	0		
4	*****		*****	
5	***** Department of Public Safety *****			
6	*****		*****	
7	Fire Prevention		30,800	30,800
8	Fire Prevention Operations	13,100		
9	Fire Service Training	17,700		
10	Alaska State Troopers		2,908,900	2,908,900
11	Special Projects	150,000		
12	Judicial Services-Anchorage	477,600		
13	Rural Trooper Housing	92,700		
14	Alaska State Trooper	1,692,400		
15	Detachments			
16	Alaska Wildlife Troopers	359,400		
17	Alaska Wildlife Troopers -	95,200		
18	Aircraft Section			
19	Alaska Wildlife Troopers -	41,600		
20	Marine Enforcement			
21	Council on Domestic Violence		230,000	230,000
22	and Sexual Assault			
23	Council on Domestic	230,000		
24	Violence and Sexual Assault			
25	Statewide Support		50,300	50,300
26	Training Academy	16,800		
27	Administrative Services	4,800		
28	Alcohol Beverage Control	4,300		
29	Board			
30	Laboratory Services	24,400		
31	*****		*****	
32	***** Department of Revenue *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Taxation and Treasury		115,000	100,000
4	Tax Division	100,000		
5	Treasury Division	15,000		
6	Alaska Housing Finance		1,262,000	1,262,000
7	Corporation			
8	AHFC Operations	1,262,000		
9	Alaska Permanent Fund		6,000,000	6,000,000
10	Corporation			
11	APFC Custody and Management	6,000,000		
12	Fees			
13	*****		*****	
14	***** Department of Transportation & Public Facilities *****			
15	*****		*****	
16	Administration and Support		65,000	65,000
17	Statewide Aviation	35,000		
18	Measurement Standards &	30,000		
19	Commercial Vehicle			
20	Enforcement			
21	State Equipment Fleet		326,000	326,000
22	State Equipment Fleet	326,000		
23	Highways, Aviation and		1,875,100	1,875,100
24	Facilities			
25	Central Region Facilities	315,800		
26	Northern Region Facilities	410,100		
27	Southeast Region Facilities	102,000		
28	Central Region Highways and	360,200		
29	Aviation			
30	Northern Region Highways	410,800		
31	and Aviation			
32	Southeast Region Highways	276,200		
33	and Aviation			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Highway System		2,273,900	2,273,900
4	Marine Vessel Operations	2,273,900		
5		*****	*****	
6		***** University of Alaska *****		
7		*****	*****	
8	University of Alaska		1,390,700	1,390,700
9	Budget Reductions/Additions	1,390,700		
10	- Systemwide			
11		*****	*****	
12		***** Alaska Court System *****		
13		*****	*****	
14	Judicial Council		63,600	63,600
15	Judicial Council	63,600		
16		(SECTION 8 OF THIS ACT BEGINS ON PAGE 53)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	3,130,000
6	1108 Statutory Designated Program Receipts	90,000
7	*** Total Agency Funding ***	\$3,220,000
8	Department of Commerce, Community and Economic Development	
9	1089 Power Cost Equalization & Rural Electric	1,200,000
10	Capitalization Fund	
11	1141 Regulatory Commission of Alaska Receipts	500,000
12	1156 Receipt Supported Services	235,000
13	1175 Business License & Corporation Filing Fees	-173,200
14	and Taxes	
15	1200 Vehicle Rental Tax Receipts	-626,800
16	*** Total Agency Funding ***	\$1,135,000
17	Department of Corrections	
18	1004 Unrestricted General Fund Receipts	4,424,700
19	*** Total Agency Funding ***	\$4,424,700
20	Department of Education and Early Development	
21	1002 Federal Receipts	-359,800
22	1003 General Fund Match	-24,600
23	1004 Unrestricted General Fund Receipts	725,200
24	1007 Interagency Receipts	-331,200
25	1037 General Fund / Mental Health	-9,600
26	*** Total Agency Funding ***	\$0
27	Department of Health and Social Services	
28	1002 Federal Receipts	-37,116,900
29	1003 General Fund Match	-13,227,900
30	1004 Unrestricted General Fund Receipts	1,027,300
31	1007 Interagency Receipts	-4,571,400

1	1037	General Fund / Mental Health	-850,000
2	1108	Statutory Designated Program Receipts	1,702,300
3	1156	Receipt Supported Services	1,745,000
4		*** Total Agency Funding ***	\$-51,291,600
5		Department of Law	
6	1004	Unrestricted General Fund Receipts	1,250,000
7		*** Total Agency Funding ***	\$1,250,000
8		Department of Natural Resources	
9	1004	Unrestricted General Fund Receipts	-536,900
10	1200	Vehicle Rental Tax Receipts	731,100
11		*** Total Agency Funding ***	\$194,200
12		Department of Public Safety	
13	1002	Federal Receipts	230,000
14	1004	Unrestricted General Fund Receipts	2,985,700
15	1005	General Fund/Program Receipts	4,300
16		*** Total Agency Funding ***	\$3,220,000
17		Department of Revenue	
18	1004	Unrestricted General Fund Receipts	100,000
19	1103	Alaska Housing Finance Corporation Receipts	1,262,000
20	1105	Permanent Fund Corporation Receipts	6,000,000
21	1142	Retiree Health Insurance Fund/Major Medical	15,000
22		*** Total Agency Funding ***	\$7,377,000
23		Department of Transportation & Public Facilities	
24	1004	Unrestricted General Fund Receipts	4,149,000
25	1026	Highways Equipment Working Capital Fund	326,000
26	1156	Receipt Supported Services	65,000
27		*** Total Agency Funding ***	\$4,540,000
28		University of Alaska	
29	1004	Unrestricted General Fund Receipts	1,390,700
30		*** Total Agency Funding ***	\$1,390,700
31		Alaska Court System	

1	1004 Unrestricted General Fund Receipts	63,600
2	*** Total Agency Funding ***	\$63,600
3	***** Total Budget *****	\$-24,476,400
4	(SECTION 9 OF THIS ACT BEGINS ON PAGE 56)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	-13,252,500
6	1004 Unrestricted General Fund Receipts	18,709,300
7	1005 General Fund/Program Receipts	4,300
8	1037 General Fund / Mental Health	-859,600
9	1200 Vehicle Rental Tax Receipts	104,300
10	***Total General Funds***	\$4,705,800
11	Federal Funds	
12	1002 Federal Receipts	-37,246,700
13	***Total Federal Funds***	\$-37,246,700
14	Other Non-Duplicated Funds	
15	1103 Alaska Housing Finance Corporation Receipts	1,262,000
16	1105 Permanent Fund Corporation Receipts	6,000,000
17	1108 Statutory Designated Program Receipts	1,792,300
18	1141 Regulatory Commission of Alaska Receipts	500,000
19	1142 Retiree Health Insurance Fund/Major Medical	15,000
20	1156 Receipt Supported Services	2,045,000
21	1175 Business License & Corporation Filing Fees	-173,200
22	and Taxes	
23	***Total Other Non-Duplicated Funds***	\$11,441,100
24	Duplicated Funds	
25	1007 Interagency Receipts	-4,902,600
26	1026 Highways Equipment Working Capital Fund	326,000
27	1089 Power Cost Equalization & Rural Electric	1,200,000
28	Capitalization Fund	
29	***Total Duplicated Funds***	\$-3,376,600

30 (SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
State of Alaska		10,000,000	-10,000,000
Telecommunications System			
(SATS)/Alaska Land Mobile			
Radio (ALMR) Build Out and			
Support Projects (HD 1-40)			
Statewide Administrative		41,000,000	-41,000,000
Systems Replacement Phase 2			
- Financials and			
Procurement System (HD 1-40)			
Telephone System		17,000,000	-17,000,000
Replacement and			
Stabilization Phase 3 (HD			
1-40)			

The preceding appropriations affecting the department of administration replace the master lease line of credit fund source with general funds. It is the intent of the legislature that agencies using the master lease line of credit make debt service payments from regular operating appropriations.

	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Climate Change Impact	1,100,000	1,100,000	
Mitigation Program (HD 1-40)			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
3	Organization Grant (HD 2)	300,000	300,000
4	Prescription Drug	49,436	49,436
5	Monitoring (HD 1-40)		
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9	Eagle River Nature Center	117,194	117,194
10	Planning and Design Study		
11	(HD 17-32)		
12	*****	*****	
13	***** Alaska Court System *****		
14	*****	*****	
15	Fairbanks Supreme Court	629,700	629,700
16	Justice Chambers (HD 7-11)		
17	(SECTION 11 OF THIS ACT BEGINS ON PAGE 59)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	68,000,000
6	1196 Master Lease Line of Credit	-68,000,000
7	*** Total Agency Funding ***	\$0
8	Department of Commerce, Community and Economic Development	
9	1002 Federal Receipts	49,436
10	1004 Unrestricted General Fund Receipts	1,400,000
11	*** Total Agency Funding ***	\$1,449,436
12	Department of Natural Resources	
13	1108 Statutory Designated Program Receipts	117,194
14	*** Total Agency Funding ***	\$117,194
15	Alaska Court System	
16	1004 Unrestricted General Fund Receipts	629,700
17	*** Total Agency Funding ***	\$629,700
18	* * * * * Total Budget * * * * *	\$2,196,330

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 60)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	70,029,700
6	***Total General Funds***	\$70,029,700
7	Federal Funds	
8	1002 Federal Receipts	49,436
9	***Total Federal Funds***	\$49,436
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	117,194
12	***Total Other Non-Duplicated Funds***	\$117,194
13	Duplicated Funds	
14	1196 Master Lease Line of Credit	-68,000,000
15	***Total Duplicated Funds***	\$-68,000,000

16 (SECTION 13 OF THIS ACT BEGINS ON PAGE 61)

1 * **Section 13.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 14 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	

10 **Grants to Named Recipients**
 11 **(AS 37.05.316)**

12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Alaska Aviation Heritage	250,000	250,000
16	Museum - Aircraft Shelter		
17	and American Pilgrim		
18	Aircraft (HD 17-32)		
19	Alaska Brain Injury Network	50,000	50,000
20	- Virtual Resource Center		
21	Computers and Library		
22	Materials (HD 17-32)		
23	Alaska Community Foundation	100,000	100,000
24	- West High School		
25	Auditorium Restoration (HD		
26	17-32)		
27	Alaska Disabled Veterans	50,000	50,000
28	Sports Program, Inc. -		
29	Sports Program Support (HD		
30	17-32)		
31	Alaska Family Services -	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Vehicle, Fencing And		
4	Furniture for The New		
5	Behavioral Health Services		
6	Building (HD 13-16)		
7	Alaska Native Heritage	250,000	250,000
8	Center - Expansion and		
9	Improvements (HD 17-32)		
10	Alaska PTA - Military	40,000	40,000
11	Coalition Meeting (HD 1-40)		
12	Alaska PTA - Program	495,000	495,000
13	Improvements and Technology		
14	Upgrades (HD 1-40)		
15	Alaska Veterans Memorial -	25,000	25,000
16	Museum Feasibility Study		
17	(HD 17-32)		
18	Anchorage Community Land	1,800,000	1,800,000
19	Trust - Mountain View		
20	Services Center Upgrade (HD		
21	17-32)		
22	Anchorage Museum	5,000,000	5,000,000
23	Association - Facility		
24	Expansion (HD 17-32)		
25	Anchorage Parks Foundation	152,000	152,000
26	- Lloyd Steele Park Multi		
27	Use Athletic Field Upgrades		
28	(HD 17-32)		
29	Anchorage Parks Foundation	20,000	20,000
30	- Safety Improvements: I		
31	Street Stairway Access to		
32	Valley of the Moon Park (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Anchorage Parks Foundation	20,000	20,000
4	- Spenard Recreation Center		
5	Parking Lot Gate		
6	Installation (HD 17-32)		
7	Big Lake Chamber of	17,500	17,500
8	Commerce - Community		
9	Information Center (HD		
10	13-16)		
11	Big Lake Chamber of	5,000	5,000
12	Commerce - Fish Creek Park:		
13	Playground Equipment (HD		
14	13-16)		
15	Big Lake Library Advocates	5,000	5,000
16	- Big Lake Library Upgrade		
17	Technology and or Library		
18	Books (HD 13-16)		
19	Brotherhood, Inc. - Student/	30,000	30,000
20	Youth Training Equipment		
21	(HD 17-32)		
22	Catholic Community Services	20,000	20,000
23	- Angoon Senior Center		
24	Stove, Refrigerator and		
25	Freezer (HD 5)		
26	Chatham School District -	40,000	40,000
27	Angoon Schools: Plow Truck		
28	(HD 5)		
29	Chilkat Indian Village -	25,000	25,000
30	ANS Community Hall		
31	Renovation (HD 5)		
32	Chugiak Benefit	20,000	20,000
33	Association, Inc. -		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building Maintenance/			
4	Renovation (HD 13-16)			
5	Chugiak-Eagle River	5,000	5,000	
6	Historical Society -			
7	Preservation and Storage of			
8	Historical Materials (HD			
9	13-16)			
10	Communities in Schools -	15,000	15,000	
11	Career Exploration Program			
12	(HD 17-32)			
13	Cook Inlet Aquaculture	150,000	150,000	
14	Association - Northern Cook			
15	Inlet Salmon Study (HD			
16	33-35)			
17	Copper River School	75,000	75,000	
18	District - Slana School			
19	Fuel Tank Replacement (HD 6)			
20	Copper Valley Historical	50,000	50,000	
21	Society - Museum Renovation			
22	(HD 12)			
23	Cordova Family Resource	10,000	10,000	
24	Center - Computer Equipment			
25	and Upgrades and Library			
26	Supplies (HD 5)			
27	Cultural Heritage &	50,000	50,000	
28	Education Institute -			
29	Cultural Preservation			
30	Initiative (HD 7-11)			
31	Fairbanks Downtown	20,000	20,000	
32	Association - Downtown			
33	Fairbanks Upgrade (HD 7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Soil and Water	5,000	5,000
4	Conservation District -		
5	Noxious Weed Project (HD		
6	7-11)		
7	Federation of Community	50,000	50,000
8	Councils, Inc. - Hillside		
9	District Plan Community		
10	Action Committee (HD 17-32)		
11	Fraternal Order of the	16,000	16,000
12	Alaska State Troopers		
13	(FOAST) - Crime Scene		
14	Investigation (CSI) Youth		
15	Camp Equipment and		
16	Materials (HD 17-32)		
17	Gastineau Human Services -	46,850	46,850
18	GHS Residence, Office		
19	Maintenance and Equipment		
20	Upgrades (HD 3-4)		
21	Great Alaska Council Boy	2,000,000	2,000,000
22	Scouts of America - Denali		
23	Alaska High Adventure Scout		
24	Base (HD 1-40)		
25	Hope, Inc. - Hope Community	25,000	25,000
26	Development (HD 17-32)		
27	Kachemak Ski Club - Ohlson	89,000	89,000
28	Mountain Ski Hill		
29	Improvements (HD 33-35)		
30	Kasilof Regional Historical	50,000	50,000
31	Association, Inc. - McLane		
32	Center and Museum		
33	Renovation (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kawerak Inc. - Shishmaref	50,000	50,000
4	Beach Erosion (HD 40)		
5	KBRW - Equipment	25,000	25,000
6	Replacement and		
7	Installation (HD 40)		
8	Ketchikan General Hospital	48,500	48,500
9	- Replacement Coagulation		
10	Analyzer (HD 1)		
11	Ketchikan General Hospital	70,000	70,000
12	- Replacement Of Outdated		
13	Equipment (HD 1)		
14	Ketchikan Little League -	60,000	60,000
15	Batting Cages (HD 1)		
16	Ketchikan Rod & Gun Club -	44,000	44,000
17	Facility Improvements (HD 1)		
18	Ketchikan Visitors Bureau -	20,000	20,000
19	Visitor Information Center		
20	at Berth Three (HD 1)		
21	Kincaid Project Group -	1,000,000	1,000,000
22	Kincaid Park Soccer and		
23	Nordic Improvements (HD		
24	17-32)		
25	Kodiak Senior Center -	15,000	15,000
26	Facilities Repair and		
27	Equipment (HD 36)		
28	KOTZ - Radio Station	50,000	50,000
29	Equipment (HD 40)		
30	Kuskokwim Public	50,000	50,000
31	Broadcasting Corporation -		
32	Power Grid Extension to		
33	KSKO Transmitter (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mat-Su Baseball, Inc. -	200,000	200,000
4	Outfield and Backstop Fence		
5	and Other Park Improvements		
6	for the Mat-Su Miners		
7	Baseball Field (HD 13-16)		
8	Meadow Lakes Community	44,500	44,500
9	Council - Design and		
10	Construction of Meadow		
11	Lakes Community Council		
12	Access Road (HD 13-16)		
13	Metlakatla Indian Community	750,000	750,000
14	- Drainage System Upgrade		
15	from Hillcrest St. to		
16	Western Ave (HD 5)		
17	Norton Sound Health	62,000	62,000
18	Corporation - Emergency		
19	Medical Response Stockpile		
20	Packs (HD 39)		
21	Palmer Arts Council -	400,000	400,000
22	Performing Arts Center		
23	Property Acquisition		
24	Project (HD 13-16)		
25	Pribilof School District -	172,261	172,261
26	Carpet Replacement (HD 37)		
27	Rainbird Community	30,000	30,000
28	Broadcasting Corporation -		
29	Planning and Design for		
30	Replacement Facility (HD 1)		
31	Salcha Fair Association -	32,000	32,000
32	Playground and Fair		
33	Building Construction (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	12)		
4	Sitka Alaska Native	50,000	50,000
5	Brotherhood - Sitka ANB		
6	Hall Renovation (HD 2)		
7	Sons of Norway - District	96,000	96,000
8	Two, No. 23 Hall Renovation		
9	and Repair (HD 2)		
10	Southeast Conference -	100,000	100,000
11	Energy Program (HD 1-5)		
12	Southeast Conference -	500,000	500,000
13	Kake-Petersburg Intertie		
14	Permitting, Design, and		
15	Construction (HD 5)		
16	Sultana Homeowners	15,000	15,000
17	Association, Inc. - Sultana		
18	Drive Road Maintenance (HD		
19	17-32)		
20	Tanana Valley Farmers	100,000	100,000
21	Market Association - Market		
22	Facilities Expansion and		
23	Improvements (HD 7-11)		
24	Tanana Valley Sportsmen's	25,000	25,000
25	Association - Clubhouse/		
26	Firing Range Reconstruction		
27	(HD 7-11)		
28	Tanana Valley Sportsmen's	220,000	220,000
29	Association - Shooting		
30	Facility Replacement (HD		
31	7-11)		
32	Tanana Valley State Fair	15,000	15,000
33	Association - Capital		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements and ADA		
4	Compliance Grant (HD 7-11)		
5	Valley Community for	2,000,000	2,000,000
6	Recycling Solutions -		
7	Community Recycling Center		
8	(HD 13-16)		
9	Voznesenka Village	25,000	25,000
10	Corporation - Playground		
11	Improvements for Voznesenka		
12	and Kachemak Selo (HD 33-35)		
13	Willow Area Community	30,000	30,000
14	Organization, Inc. - Willow		
15	Area Community Center		
16	Secure Storage Building (HD		
17	13-16)		
18	Willow Historical and	4,000	4,000
19	Wildlife Foundation (WHWF)		
20	- Move/Repair Historical		
21	Willow Cabin (HD 13-16)		
22	Yakutat Salmon Board -	250,000	250,000
23	Region-wide Operating		
24	Expenses (HD 5)		
25	Yukon Koyukuk School	75,000	75,000
26	District - Districtwide		
27	Fuel Tank Disposal and		
28	Remediation (HD 6)		
29	Yupiit School District -	150,000	150,000
30	Utility Overrun Costs (HD		
31	38)		
32	Grants to Municipalities		
33	(AS 37.05.315)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - 11th Avenue	500,000	500,000
4	Road Upgrade - Muldoon Road		
5	To Boston Street (HD 17-32)		
6	Anchorage - 72nd Avenue	280,000	280,000
7	Meadow Drainage (HD 17-32)		
8	Anchorage - Abbot Loop	150,000	150,000
9	Safety Improvements (HD		
10	17-32)		
11	Anchorage - Abbott Loop	500,000	500,000
12	Community Park Ball Field		
13	Surface & Playground		
14	Improvements, Concession		
15	Building Design and		
16	Permitting (HD 17-32)		
17	Anchorage - Airport Heights	25,000	25,000
18	Traffic Safety Improvements		
19	(HD 17-32)		
20	Anchorage - Anchorage	130,000	130,000
21	Police Department Eagle		
22	River Substation Clerk		
23	Security Remodel (HD 17-32)		
24	Anchorage - Bartlett High	30,000	30,000
25	School Gym Lighting Upgrade		
26	(HD 17-32)		
27	Anchorage - Bayshore	42,000	42,000
28	Elementary Books for		
29	Library (HD 17-32)		
30	Anchorage - Bayshore	17,000	17,000
31	Elementary Printers and		
32	Video Camera for Computer		
33	Lab (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Bluebell Drive	600,000	600,000
4	Reconstruction (HD 17-32)		
5	Anchorage - Bowman	30,000	30,000
6	Elementary iMac Computers		
7	and Related Software (HD		
8	17-32)		
9	Anchorage - Cherry Street	50,000	50,000
10	Overlay - 6th Avenue to		
11	10th Avenue (HD 17-32)		
12	Anchorage - Chinook	25,000	25,000
13	Elementary School Grounds		
14	Landscaping (HD 17-32)		
15	Anchorage - Chugiak Eagle	990,000	990,000
16	River Parks and Recreation:		
17	Harry J. McDonald Memorial		
18	Center Expansion (HD 13-16)		
19	Anchorage - Dimond High	20,000	20,000
20	School Texts and Supplies		
21	to Support Expansion of		
22	Advanced Placement and		
23	Other Rigorous Courses (HD		
24	17-32)		
25	Anchorage - Dimond High	15,000	15,000
26	School Training Course for		
27	Teachers New to Advanced		
28	Placement Coursework (HD		
29	17-32)		
30	Anchorage - District 19	100,000	100,000
31	Traffic Safety/Calming		
32	Improvements (HD 17-32)		
33	Anchorage - District 20	105,500	105,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Traffic and Pedestrian		
4	Safety (HD 17-32)		
5	Anchorage - Eagle River	496,000	496,000
6	Fire Station 11 Expansion		
7	Project (HD 17-32)		
8	Anchorage - Eagle River	370,000	370,000
9	Library Collection,		
10	Technology, Site and		
11	Programs Upgrades (HD 17-32)		
12	Anchorage - East 42nd	25,000	25,000
13	Avenue Upgrade (HD 17-32)		
14	Anchorage - Fairview	100,000	100,000
15	Recreational Center		
16	Planning and Maintenance		
17	(HD 17-32)		
18	Anchorage - Goldenview	900,000	900,000
19	Drive Extension (HD 17-32)		
20	Anchorage - Goldenview	50,000	50,000
21	Middle School Audio Visual		
22	Equipment (HD 17-32)		
23	Anchorage - Goldenview	50,000	50,000
24	Middle School Projector		
25	Installation Project (HD		
26	17-32)		
27	Anchorage - Goose Lake Park	40,000	40,000
28	Building (HD 17-32)		
29	Anchorage - Hanshew Middle	15,000	15,000
30	School Emergency		
31	Communication System (HD		
32	17-32)		
33	Anchorage - Hanshew Middle	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Replace School		
4	Lockers (HD 17-32)		
5	Anchorage - Hillside	150,000	150,000
6	District Plan (HD 17-32)		
7	Anchorage - Huffman	30,000	30,000
8	Elementary School iMac		
9	Computers and Related		
10	Software (HD 17-32)		
11	Anchorage - Klatt	17,000	17,000
12	Elementary School - Paint		
13	Ice Rink Walls and Repair		
14	Ice Rink Door (HD 17-32)		
15	Anchorage - Klatt	43,000	43,000
16	Elementary School Grounds		
17	Landscaping (HD 17-32)		
18	Anchorage - Mears Middle	169,600	169,600
19	School - Furnish 32		
20	Classrooms (HD 17-32)		
21	Anchorage - Mountain Air	4,500,000	4,500,000
22	Drive / Hillside Drive		
23	Extension (HD 17-32)		
24	Anchorage - Mountain View	30,000	30,000
25	Elementary Repairs and		
26	Upgrades (HD 17-32)		
27	Anchorage - O'Malley	30,000	30,000
28	Elementary iMac Computers		
29	and Related Software (HD		
30	17-32)		
31	Anchorage - Oceanview	24,000	24,000
32	Elementary Computer Lab		
33	Upgrade (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Oceanview	15,000	15,000
4	Elementary iMac Computers		
5	and Related Software (HD		
6	17-32)		
7	Anchorage - Port of	10,000,000	10,000,000
8	Anchorage Expansion (HD		
9	17-32)		
10	Anchorage - Rabbit Creek	15,000	15,000
11	Elementary Class Room		
12	Laptop Computers (HD 17-32)		
13	Anchorage - Rabbit Creek	12,000	12,000
14	Elementary School Stage		
15	Renovation (HD 17-32)		
16	Anchorage - Road	2,000,000	2,000,000
17	Construction Funding		
18	Inflation Adjustments (HD		
19	17-32)		
20	Anchorage - Russian Jack	750,000	750,000
21	Park Improvements (HD 17-32)		
22	Anchorage - Russian Jack/	50,000	50,000
23	Muldoon Weed and Seed		
24	Program Support (HD 17-32)		
25	Anchorage - School District	200,000	200,000
26	Student Nutrition Program		
27	Emergency Backup Fuel		
28	System (HD 17-32)		
29	Anchorage - Service High	190,000	190,000
30	School Emergency Response		
31	System (HD 17-32)		
32	Anchorage - Service High	500,000	500,000
33	School Football Field		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Astroturf Design (HD 17-32)		
4	Anchorage - Service High	20,000	20,000
5	School Voc-tech Building		
6	and Trade Supplies (HD		
7	17-32)		
8	Anchorage - Steller	30,000	30,000
9	Secondary School Stage		
10	Replacement (HD 17-32)		
11	Anchorage - Susitna	40,000	40,000
12	Elementary School Pods A &		
13	B and Kitchen Roof (HD		
14	17-32)		
15	Anchorage - Taku Elementary	50,000	50,000
16	School Storm Drain Repair		
17	and Supplies (HD 17-32)		
18	Anchorage - Taku Lake Park	100,000	100,000
19	Safety Upgrade and Trail		
20	Improvements (HD 17-32)		
21	Anchorage - Totem East	250,000	250,000
22	Anchorage Ball Fields (HD		
23	17-32)		
24	Anchorage - Turnagain Area	150,000	150,000
25	Traffic Safety Improvements		
26	(HD 17-32)		
27	Anchorage - Tyson	20,000	20,000
28	Elementary Repairs and		
29	Upgrades (HD 17-32)		
30	Anchorage - West High	100,000	100,000
31	School and Romig Middle		
32	School Community Center		
33	Campus Planning (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Williwaw	20,000	20,000
4	Elementary School Public		
5	Address System Replacement		
6	(HD 17-32)		
7	Anchorage - Wonder Park	40,000	40,000
8	Elementary Repairs and		
9	Upgrades (HD 17-32)		
10	Anchorage - Yosemite Drive	500,000	500,000
11	Road and Drainage		
12	Improvements (HD 17-32)		
13	Cordova - Wash-Down Slab	60,000	60,000
14	for Boat Haul Out (HD 5)		
15	Delta Junction - Street	500,000	500,000
16	Paving and Lighting (HD 12)		
17	Diomedea - Waste Oil Recycle	25,000	25,000
18	System Purchase (HD 39)		
19	Fairbanks (City of) - J.P.	360,000	360,000
20	Jones Community Development		
21	Center Capital Improvements		
22	(HD 7-11)		
23	Fairbanks North Star	140,000	140,000
24	Borough - Weller Elementary		
25	School - Replace Two Water		
26	Tanks (HD 7-11)		
27	Grayling - Community Hall	40,000	40,000
28	Improvements (HD 6)		
29	Haines Borough - Alaska	60,000	60,000
30	Native Brotherhood Hall		
31	Renovation (HD 5)		
32	Haines Borough - Beach Road	399,795	399,795
33	Forcemain Extension (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Haines Borough - Chilkat	85,000	85,000
4	Center Emergency Ramp (HD 5)		
5	Haines Borough - Haines	100,000	100,000
6	Swimming Pool Repairs and		
7	Damage Assessment (HD 5)		
8	Holy Cross - City Building	50,000	50,000
9	Heating and Electrical		
10	System Upgrade (HD 6)		
11	Hoonah - Alaska Native	60,000	60,000
12	Brotherhood Hall Renovation		
13	(HD 5)		
14	Hoonah - Waterline	182,000	182,000
15	Replacement - Phase 1 (HD 5)		
16	Houston - Upgrade 16 Miles	225,000	225,000
17	Of School Bus Routes (HD		
18	13-16)		
19	Huslia - Tribal Council	40,000	40,000
20	Multipurpose Building Phase		
21	1 (HD 6)		
22	Hydaburg - School District	350,000	350,000
23	Purchase and Construction		
24	of Staff Homes (HD 5)		
25	Juneau - Douglas Island FAA	1,300,000	1,300,000
26	Monitoring Station		
27	Electrical Service		
28	Extension (HD 3-4)		
29	Kake - Community Building	10,000	10,000
30	Gym Floor Covering (HD 5)		
31	Kake - Community Hall	100,000	100,000
32	Repairs (HD 5)		
33	Kake - Search and Rescue	300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Vessel (HD 5)		
4	Kenai (City of) - Boat	70,000	70,000
5	Launch Parking Area Paving		
6	(HD 33-35)		
7	Kenai Peninsula Borough -	26,500	26,500
8	Diagnostic Hospital		
9	Equipment (HD 33-35)		
10	Kenai Peninsula Borough -	475,000	475,000
11	Nikiski Community		
12	Recreation Center		
13	Modifications (HD 33-35)		
14	Kenai Peninsula Borough -	55,000	55,000
15	Nikiski Fire Signage		
16	--Station #1 and Station #2		
17	(HD 33-35)		
18	Kenai Peninsula Borough -	300,000	300,000
19	Nikiski Pool Sand Filters		
20	and Surge Tank Replacement		
21	(HD 33-35)		
22	Ketchikan (City of) -	16,000	16,000
23	Ketchikan Libraries Books		
24	and Supplies (HD 1)		
25	Ketchikan Gateway Borough -	75,000	75,000
26	Herring Cove Water System		
27	Design (HD 1)		
28	Klawock - Alaska Native	60,000	60,000
29	Brotherhood Hall		
30	Renovations (HD 5)		
31	Klawock - Library	25,000	25,000
32	Renovation (HD 5)		
33	Kodiak (City of) - Baranof	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Park Improvements (HD 36)		
4	Kodiak Island Borough -	100,000	100,000
5	Kodiak Island Regional		
6	Ferry Feasibility Study (HD		
7	36)		
8	Kodiak Island Borough -	175,000	175,000
9	Peterson Elementary School		
10	Seismic Vulnerability		
11	Project (HD 36)		
12	Kotzebue - Regional	250,000	250,000
13	Recreation Center		
14	Construction (HD 40)		
15	Matanuska-Susitna Borough -	135,000	135,000
16	School District New Loader		
17	(HD 13-16)		
18	Matanuska-Susitna Borough -	105,000	105,000
19	School District Video		
20	Surveillance Equipment And		
21	Installation (HD 13-16)		
22	Matanuska-Susitna Borough -	16,117	16,117
23	Bleachers for Palmer High		
24	School (HD 13-16)		
25	Matanuska-Susitna Borough -	340,000	340,000
26	Design & Construction of		
27	Safe Shooting Ranges (HD		
28	13-16)		
29	Matanuska-Susitna Borough -	136,000	136,000
30	Houston High School		
31	Football Field Lights (HD		
32	13-16)		
33	Matanuska-Susitna Borough -	80,000	80,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Snowshoe Elementary School		
4	Flooring Replacement (HD		
5	13-16)		
6	Matanuska-Susitna Borough -	600,000	600,000
7	Sutton Library Land		
8	Acquisition and		
9	Construction (HD 12)		
10	Newhalen - Road	10,000	10,000
11	Improvements (HD 36)		
12	Nome - Public Safety	4,000,000	4,000,000
13	Building Design and		
14	Construction (HD 39)		
15	North Pole - Water	160,000	160,000
16	Treatment Plant Roof		
17	Improvements (HD 7-11)		
18	Northwest Arctic Borough -	75,000	75,000
19	Shungnak Dumpsite		
20	Relocation (HD 40)		
21	Nunapitchuk - Relocation	50,000	50,000
22	Feasibility Study (HD 38)		
23	Petersburg - Crystal Lake	15,000	15,000
24	Hydro Plant Security Camera		
25	(HD 2)		
26	Petersburg - Frederick	12,000	12,000
27	Point North Subdivision		
28	Design Assistance (HD 2)		
29	Petersburg - Loader Mount	65,000	65,000
30	Snow Blower (HD 2)		
31	Petersburg - Medical Center	34,000	34,000
32	- Pharmacy Information		
33	System Module (HD 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Petersburg - Shooting Range	25,000	25,000
4	Improvements (HD 2)		
5	Port Lions - Building	75,000	75,000
6	Repair and Upgrade (HD 36)		
7	Russian Mission - New Dump	50,000	50,000
8	Location Study (HD 6)		
9	Savoonga - Teen Center/ Municipal Building	75,000	75,000
10	Renovation (HD 39)		
11			
12	Seldovia - Boat Haul-out	45,500	45,500
13	Trailer (HD 33-35)		
14	Seldovia - Smolt Stocking	25,000	25,000
15	for Seldovia Slough (HD		
16	33-35)		
17	Seward - Waterfront	195,000	195,000
18	Pavilion (HD 33-35)		
19	Sitka - Community Hospital	31,000	31,000
20	- Medical Equipment (HD 2)		
21	Sitka - Granite Creek Road	209,000	209,000
22	Sewer Line Extension (HD 2)		
23	Sitka - Moller Park	300,000	300,000
24	Lighting Improvements (HD 2)		
25	Sitka - Moller Park	300,000	300,000
26	Synthetic Infield (HD 2)		
27	Sitka - Regional Justice	75,000	75,000
28	Center Design Study (HD 2)		
29	Sitka - Shooting Range	8,000	8,000
30	Improvements (HD 2)		
31	Sitka - Sitka High School	800,000	800,000
32	Auditorium Completion and		
33	Theatre Equipment Purchase		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 2)		
4	Sitka - Swan Lake Dock and	100,000	100,000
5	Pedestrian Improvements (HD		
6	2)		
7	Sitka - Swan Lake Dredging	250,000	250,000
8	(HD 2)		
9	Skagway - Booster Station	450,000	450,000
10	and Well (HD 5)		
11	Skagway - Pedestrian Bridge	150,000	150,000
12	Over West Creek (HD 5)		
13	Soldotna - Bear Resistant	10,000	10,000
14	Trash Containers (HD 33-35)		
15	Valdez - New Harbor Uplands	2,000,000	2,000,000
16	Development (HD 12)		
17	White Mountain - Road	25,000	25,000
18	Improvements (HD 39)		
19	Wrangell - Medical Center -	39,000	39,000
20	12-Passenger Handicapped		
21	Bus (HD 2)		
22	Yakutat - Alaska Native	60,000	60,000
23	Brotherhood Hall		
24	Renovations (HD 5)		
25	Yakutat - Streetlights and	85,000	85,000
26	Electrical Upgrade		
27	Preliminary Planning (HD 5)		
28	Yakutat - Water and Sewer	750,000	750,000
29	Facility Upgrade and		
30	Improvements (HD 5)		
31	Grants to Unincorporated		
32	Communities (AS 37.05.317)		
33	Naukati Bay - Road	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Completion in Naukati West		
4	(HD 5)		
5	Ninilchik - Water System	100,000	100,000
6	Development (HD 33-35)		
7	*****	*****	
8	***** Department of Corrections *****		
9	*****	*****	
10	Dental Equipment for Lemon	53,000	53,000
11	Creek Correctional Center		
12	(HD 3-4)		
13	*****	*****	
14	***** Department of Fish and Game *****		
15	*****	*****	
16	Lower Kasilof River Boat	2,000,000	1,250,000
17	Launch Purchase (HD 33-35)		750,000
18	Starrigavan Launch Ramp	400,000	400,000
19	Completion (HD 2)		
20	*****	*****	
21	***** Department of Health and Social Services *****		
22	*****	*****	
23	Fairbanks Youth Facility -	10,000	10,000
24	Climbing Wall (HD 7-11)		
25	*****	*****	
26	***** Department of Military and Veterans Affairs *****		
27	*****	*****	
28	Alaska National Guard -	55,000	55,000
29	Rope Course Long Range		
30	Planning and Completion (HD		
31	17-32)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3		*****	*****	
4		*****	Department of Natural Resources	*****
5		*****	*****	
6	Juneau Area Marine State		10,000	10,000
7	Parks Workboat (HD 3-4)			
8	Palmer Plant Material		130,000	130,000
9	Center - Virus Free Seed			
10	Potato Project (HD 1-40)			
11	State Parks Maintenance		136,500	136,500
12	Projects			
13	Black Sands Beach State	11,500		
14	Marine Park Shelter and			
15	Outhouse Replacement (HD 1)			
16	Settlers Cove State Park	50,000		
17	Facilities Upgrades and			
18	Road Repair (HD 1)			
19	Settlers Cove State Park	50,000		
20	Parking Lot Expansion (HD 1)			
21	Totem Bight State Park	25,000		
22	Totem Pole Access Road (HD			
23	1)			
24		*****	*****	
25		*****	Department of Transportation/Public Facilities	*****
26		*****	*****	
27	Palmer Wasilla Highway		5,000,000	5,000,000
28	Improvements (HD 13-16)			
29	Skwentna Airport Outdoor		2,500	2,500
30	Bathroom Facilities (HD			
31	13-16)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****		
4	***** University of Alaska *****		
5	*****		
6	Kenai Peninsula College	50,000	50,000
7	Pre-corrections Officer		
8	Orientation and Preparation		
9	Training (HD 33-35)		
10	(SECTION 14 OF THIS ACT BEGINS ON PAGE 86)		

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	62,130,623
6 *** Total Agency Funding ***	\$62,130,623
7 Department of Corrections	
8 1004 Unrestricted General Fund Receipts	53,000
9 *** Total Agency Funding ***	\$53,000
10 Department of Fish and Game	
11 1002 Federal Receipts	750,000
12 1004 Unrestricted General Fund Receipts	1,650,000
13 *** Total Agency Funding ***	\$2,400,000
14 Department of Health and Social Services	
15 1004 Unrestricted General Fund Receipts	10,000
16 *** Total Agency Funding ***	\$10,000
17 Department of Military and Veterans Affairs	
18 1004 Unrestricted General Fund Receipts	55,000
19 *** Total Agency Funding ***	\$55,000
20 Department of Natural Resources	
21 1004 Unrestricted General Fund Receipts	276,500
22 *** Total Agency Funding ***	\$276,500
23 Department of Transportation/Public Facilities	
24 1004 Unrestricted General Fund Receipts	5,002,500
25 *** Total Agency Funding ***	\$5,002,500
26 University of Alaska	
27 1004 Unrestricted General Fund Receipts	50,000
28 *** Total Agency Funding ***	\$50,000
29 * * * * * Total Budget * * * * *	\$69,977,623

30 (SECTION 15 OF THIS ACT BEGINS ON PAGE 87)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	69,227,623
6	***Total General Funds***	\$69,227,623
7	Federal Funds	
8	1002 Federal Receipts	750,000
9	***Total Federal Funds***	\$750,000
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 16 OF THIS ACT BEGINS ON PAGE 88)

1 * **Sec. 16.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) An amount
 2 equal to the total fees collected under AS 46.03.480(d), estimated to be \$2,800,000, is
 3 appropriated from the commercial passenger vessel environmental compliance fund
 4 (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs
 5 of the Ocean Ranger program (AS 46.03.476) for the fiscal year ending June 30, 2008.
 6 Expenditures for the Ocean Ranger program may not exceed the amount of available fees
 7 collected under AS 46.03.480(d).

8 (b) Section 135, ch. 103, SLA 1995, page 58, lines 11 - 12, is amended to read:

9 ALLOCATIONS

10 Stebbins - Water and Sewer **389,329**
 11 Improvements (ED 38) [510,000]

12 (c) Section 135, ch. 103, SLA 1995, page 58, lines 35 - 37, is amended to read:

13 ALLOCATIONS

14 Environmental Protection **1,554,262**
 15 Agency Indian Set Aside [3,500,000]
 16 Grants (ED 99)

17 (d) Section 135, ch. 103, SLA 1995, page 59, lines 4 - 5, is amended to read:

18 ALLOCATIONS

19 Environmental Protection 15,000,000
 20 Agency Sewer Grants
 21 (ED 99)

22 **Village Safe Water** **2,066,409**

23 **Study, Design, and**

24 **Construction Projects**

25 **(HD 40)**

26 (e) Section 100, ch. 123, SLA 1996, page 47, lines 25 - 26, is amended to read:

27 ALLOCATIONS

28 Engineering/Feasibility **892,600**
 29 Studies (ED 99) [947,600]

30 (f) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, as amended by sec. 35(e), ch.
 31 100, SLA 1997, is amended to read:

1 ALLOCATIONS

2 City of Wainwright - 1,185,000

3 Water and Sewer

4 Project (ED 37)

5 **Village Safe Water** **55,000**6 **Study, Design, and**7 **Construction Projects**8 **(HD 40)**

9 (g) Section 82, ch. 100, SLA 1997, page 46, lines 14 - 17, is amended to read:

10 ALLOCATIONS

11 Lower Kuskokwim **15,993**

12 School District - [115,000]

13 Tuntutuliak School

14 Sewage Disposal

15 Feasibility Study/Design

16 (ED 39)

17 (h) Section 82, ch. 100, SLA 1997, page 46, lines 32 - 37, is amended to read:

18 ALLOCATIONS

19 Village of Kipnuk - **10,675**

20 Aquifer Storage and [130,000]

21 Recovery Demonstration

22 Study (ED 39)

23 Village of Kipnuk - 150,000

24 Sanitation Facility Master

25 Plan (ED 39)

26 **Village Safe Water** **218,332**27 **Study, Design, and**28 **Construction Projects**29 **(HD 40)**

30 (i) Section 131, ch. 139, SLA 1998, page 43, lines 3 - 4, is amended to read:

31 ALLOCATIONS

1 **Village Safe Water** 42,000
 2 **Study, Design, and**
 3 **Construction Projects**
 4 **(HD 40)** [KWETHLUK
 5 HOUSING WATER
 6 SYSTEM IMPROVEMENTS
 7 STUDY (ED 39)]

8 (j) Section 131, ch. 139, SLA 1998, page 44, lines 17 - 18, is amended to read:

9 ALLOCATIONS

10 Gulkana Water **663,719**
 11 Modernization Project [800,000]
 12 (ED 36)

13 (k) Section 131, ch. 139, SLA 1998, page 45, lines 10 - 11, as amended by sec. 40, ch.
 14 3, FSSLA 2005, is amended to read:

15 ALLOCATIONS

16 Badger Richardson **241,810**
 17 Water Supply Design [620,911]
 18 (ED 29-34)

19 **Village Safe Water** **515,382**
 20 **Study, Design, and**
 21 **Construction Projects**
 22 **(HD 40)**

23 (l) Section 131, ch. 139, SLA 1998, page 45, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Village Safe Water Grants Matched by	10,000,000	10,000,000
27 Federal <u>Funds</u> [RDA]		

28 (m) Section 100, ch. 2, FSSLA 1999, page 41, lines 7 - 10, is amended to read:

29 ALLOCATIONS

30 Crooked Creek Johnny **57,247**
 31 John Sr. School Sewer [75,000]

1 System Feasibility
 2 Study (ED 36)
 3 Crooked Creek Master **161,060**
 4 Plan (ED 36) [175,000]

5 (n) Section 100, ch. 2, FSSLA 1999, page 42, lines 15 - 17, is amended to read:

6 ALLOCATIONS

7 Old Harbor Sanitation **82,051**
 8 Improvements [100,000]
 9 Feasibility Study (ED 6)
 10 **Village Safe Water** **49,642**

11 **Study, Design, and**
 12 **Construction Projects**
 13 **(HD 40)**

14 (o) Section 100, ch. 2, FSSLA 1999, page 42, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Village Safe Water Grants Matched by	31,097,600	31,097,600
18 Federal <u>Funds</u> [EPA]		

19 (p) Section 100, ch. 2, FSSLA 1999, page 44, lines 10 - 11, is amended to read:

20 ALLOCATIONS

21 Tununak Flush Tank **25,000**
 22 and Haul (ED 38) [815,000]
 23 **Village Safe Water** **790,000**

24 **Study, Design, and**
 25 **Construction Projects**
 26 **(HD 40)**

27 (q) Section 100, ch. 2, FSSLA 1999, page 44, lines 15 - 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Village Safe Water Grants Matched by	6,644,925	1,930,010	4,714,915
31 Federal <u>Funds</u> [RDA]			

(r) Section 100, ch. 2, FSSLA 1999, page 45, line 21, is amended to read:

ALLOCATIONS

Rampart Water and	<u>54,122</u>
Sewer (ED 36)	[112,500]
<u>Village Safe Water</u>	<u>58,378</u>
<u>Study, Design, and</u>	
<u>Construction Projects</u>	
<u>(HD 40)</u>	

(s) Section 1, ch. 135, SLA 2000, page 6, lines 12 - 14, is amended to read:

ALLOCATIONS

<u>Village Safe Water</u>	<u>340,788</u>
<u>Study, Design, and</u>	
<u>Construction Projects</u>	
<u>(HD 40)</u>	

Akhiok Water and Sewer	<u>111,847</u>
Improvements Feasibility	[150,000]
Study (ED 6)	

(t) Section 1, ch. 135, SLA 2000, page 7, lines 10 - 13, is amended to read:

ALLOCATIONS

Ivanof Bay Landfill Water	<u>91,428</u>
Quality Protection	[125,000]
Study and Preliminary	
Design (ED 40)	
Kaltag Master Plan (ED 36)	<u>116,473</u>
	[175,000]

(u) Section 1, ch. 135, SLA 2000, page 8, lines 3 - 4, is amended to read:

ALLOCATIONS

Nuiqsut Sewage Lagoon	<u>15,044</u>
Closure Feasibility	[100,000]
Study (ED 37)	

(v) Section 1, ch. 135, SLA 2000, page 8, lines 11 - 12, is amended to read:

1 ALLOCATIONS

2 Saint George Water and **127,000**
 3 Sewer System Planning [225,000]
 4 Study (ED 40)

5 (w) Section 1, ch. 135, SLA 2000, page 8, lines 16 - 17, is amended to read:

6 ALLOCATIONS

7 Saxman Water Storage **122,420**
 8 Design Study (ED 1) [150,000]

9 (x) Section 1, ch. 135, SLA 2000, page 8, lines 26 - 28, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Village Safe Water Projects with <u>Federal</u>	23,716,969	23,716,969

13 **[ENVIRONMENTAL PROTECTION**

14 **AGENCY (EPA)] Funding**

15 (y) Section 1, ch. 135, SLA 2000, page 9, lines 13 - 14, is amended to read:

16 ALLOCATIONS

17 Savoonga Water and **2,200,000**
 18 Sewer Project (ED 38) [2,500,000]

19 **Village Safe Water** **300,000**

20 **Study, Design, and**
 21 **Construction Projects**
 22 **(HD 40)**

23 (z) Section 1, ch. 61, SLA 2001, page 11, lines 29 - 30, is amended to read:

24 ALLOCATIONS

25 Allakaket Sanitation **34,142**
 26 Facilities Improvement [160,000]
 27 Plan (ED 36)

28 (aa) Section 1, ch. 61, SLA 2001, page 13, lines 18 - 19, is amended to read:

29 ALLOCATIONS

30 **Village Safe Water** **200,858**
 31 **Study, Design, and** [75,000]

1 **Construction Projects**
 2 **(HD 40)** [RAMPART
 3 SOLID WASTE AND
 4 WATER QUALITY
 5 PROTECTION PLAN
 6 (ED 36)]

7 (bb) Section 1, ch. 1, SSSLA 2002, page 29, lines 28 - 29, is amended to read:

8 ALLOCATIONS

9 Chistochina Facility **85,757**
 10 Plan (ED 36) [100,000]

11 (cc) Section 1, ch. 1, SSSLA 2002, page 29, line 32, through page 30, line 3, is
 12 amended to read:

13 ALLOCATIONS

14 False Pass Wastewater **77,119**
 15 Treatment and Disposal [100,000]
 16 Feasibility Study (ED 40)
 17 **Village Safe Water** **37,124**

18 **Study, Design, and**
 19 **Construction Projects**
 20 **(HD 40)**

21 (dd) Section 1, ch. 1, SSSLA 2002, page 35, lines 9 - 12, is amended to read:

22 ALLOCATIONS

23 Tuluksak Water and **764,100**
 24 Sewer Project - Phase 1 [2,364,100]
 25 (ED 36)
 26 **Village Safe Water** **2,990,000**

27 **Study, Design, and**
 28 **Construction Projects**
 29 **(HD 40)**

30 Tuntutuliak Water and **15,400**
 31 Sewer Project (ED 39) [1,405,400]

1 (ee) Section 1, ch. 82, SLA 2003, page 20, lines 23 - 26, is amended to read:

2 ALLOCATIONS

3 Alatna Water Supply **650,000**
 4 and Sewage Collection [1,350,000]
 5 and Treatment Project
 6 Phase 4 (ED 6)

7 (ff) Section 1, ch. 82, SLA 2003, page 21, lines 22 - 24, is amended to read:

8 ALLOCATIONS

9 Egegik Water and **297,000**
 10 Sewer Improvement [385,000]
 11 Project Phase 4
 12 (ED 37)

13 (gg) Section 1, ch. 82, SLA 2003, page 23, lines 28 - 30, is amended to read:

14 ALLOCATIONS

15 Tuluksak Sanitation **35,000**
 16 Facilities Construction [2,000,000]
 17 Phase 2 (ED 38)

18 **Village Safe Water** **2,753,000**

19 **Study, Design, and**

20 **Construction Projects**

21 **(HD 40)**

22 (hh) Section 1, ch. 82, SLA 2003, page 24, lines 26 - 28, is amended to read:

23 ALLOCATIONS

24 Delta Junction **78,000**
 25 Downtown Water [100,000]
 26 and Sewer Master Plan
 27 (ED 12)

28 (ii) Section 1, ch. 82, SLA 2003, page 25, lines 21 - 22, is amended to read:

29 ALLOCATIONS

30 Port Protection **87,966**
 31 Wastewater Engineering [100,000]

1 Study (ED 5)

2 **Village Safe Water** **34,034**

3 **Study, Design, and**

4 **Construction Projects**

5 **(HD 40)**

6 (jj) Section 1, ch. 159, SLA 2004, page 22, lines 27 - 28, is amended to read:

7 ALLOCATIONS

8 [HYDER SEWER [1,130,000]

9 SYSTEM

10 DEVELOPMENT

11 PHASE 1 (ED 5)]

12 (kk) Section 1, ch. 159, SLA 2004, page 23, lines 5 - 6, is amended to read:

13 ALLOCATIONS

14 Kivalina Sewer and **2,442,000**

15 Water Haul System [3,150,000]

16 (ED 40)

17 (ll) Section 1, ch. 159, SLA 2004, page 23, lines 11 - 13, is amended to read:

18 ALLOCATIONS

19 Koyukuk Sanitation **200,000**

20 Improvement Project [1,116,000]

21 Phase 2 (ED 6)

22 (mm) Section 1, ch. 159, SLA 2004, page 24, lines 18 - 20, is amended to read:

23 ALLOCATIONS

24 Tuluksak Sanitation **9,700**

25 Facilities Construction [2,929,700]

26 Phase 3 (ED 38)

27 **Village Safe Water** **5,674,000**

28 **Study, Design, and**

29 **Construction Projects**

30 **(HD 40)**

31 (nn) Section 1, ch. 3, FSSLA 2005, page 48, lines 20 - 21, is amended to read:

1	ALLOCATIONS	
2	Brevig Mission Water and	<u>12,600</u>
3	Sewer Connections	[1,077,600]
4	(HD 39)	
5	<u>Village Safe Water</u>	<u>1,065,000</u>
6	<u>Study, Design, and</u>	
7	<u>Construction Projects</u>	
8	<u>(HD 40)</u>	

9 (oo) Use of funding reallocated in (b) - (nn) of this section to village safe water study,
 10 design, and construction projects is limited to completion of the original scope of work listed
 11 for projects with projected funding shortfalls that are eligible for federal funding and that
 12 were previously approved through the annual priority list process. Projects receiving funds
 13 under (b) - (nn) of this section shall be funded in the order in which the projects were
 14 approved, with the oldest projects receiving the top priority.

15 * **Sec. 17.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 16 \$18,492,100 is appropriated from the general fund to the Department of Health and Social
 17 Services, general relief assistance, for costs of the senior benefits payment program
 18 (AS 47.45.301), for the fiscal year ending June 30, 2008.

19 (b) The sum of \$320,600 is appropriated to the Department of Health and Social
 20 Services, front line social workers, for the purchase and installation of a telephone system for
 21 new leased space, for the fiscal year ending June 30, 2008, from the following sources:

22	Federal receipts	\$ 54,500
23	General fund	266,100

24 * **Sec. 18.** DEPARTMENT OF REVENUE. The amount necessary to pay the first five ports
 25 of call the required share of the tax collected under AS 43.52.220 in calendar year 2007 is
 26 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
 27 Department of Revenue for payments to the first five ports of call under the provisions of
 28 AS 43.52.230(b) for the fiscal year ending June 30, 2008.

29 * **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 30 The sum of \$97,000 is appropriated from the general fund to the Department of
 31 Transportation and Public Facilities, traffic signal management, for increased costs of the

1 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending
2 June 30, 2008.

3 (b) Section 15(b), ch. 6, SLA 2005, is amended to read:

4 (b) The appropriation to the Department of Transportation and Public
5 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,
6 page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional
7 **\$47,150,000** [\$44,150,000], to be allocated as follows:

8	(1) Alaska Marine Highways: Coffman	\$ 1,600,000
9	Cove Terminal (HD 1)	
10	(2) Alaska Marine Highways: Mitkof Island:	3,500,000
11	South Mitkof Island Terminal (HD 2)	
12	(3) Dalton Highway: Milepost 37 to 49	9,000,000
13	Reconstruction - Hess Creek to Yukon	
14	River (HD 6)	
15	(4) Glenn Highway: Milepost 41 - Dogwood	1,400,000
16	Intersection (HD 70)	
17	(5) Haines: Ferry Terminal <u>to Union</u>	<u>16,000,000</u>
18	<u>Street</u> [THROUGH TOWN TO	[13,000,000]
19	OLD HAINES HIGHWAY] (HD 5)	
20	(6) Haines Highway: Revetment	2,400,000
21	Reinforcement (HD 5)	
22	(7) Ketchikan: Tongass Highway - Third	5,000,000
23	Avenue to Tunnel Resurfacing (HD 1)	
24	(8) Parks Highway: Milepost 72 to 83	1,250,000
25	Reconstruction - Willow Creek to	
26	Kashwitna River Reconstruction (HD 15)	
27	(9) Parks Highway: Milepost 204 - Summit	4,900,000
28	Railroad Overcrossing (HD 8)	
29	(10) Petersburg: Mitkof Highway - Ferry	1,600,000
30	Terminal South Resurfacing (HD 2)	
31	(11) Richardson Highway: Milepost 341 -	500,000

1 Eielson Access Ramps (HD 12)

2 (c) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Surface Transportation Program	<u>485,506,482</u>	<u>485,506,482</u>
4	[484,756,482]	[484,756,482]

5

6 (d) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

7 ALLOCATIONS

8 Ketchikan: Tongass **10,750,000**

9 Third Avenue Extension [10,000,000]

10 Completion (ED 1)

11 (e) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Airport Improvement Program	<u>187,233,481</u>	<u>187,233,481</u>
13	[181,383,481]	[181,383,481]

14 (f) Section 4, ch. 30, SLA 2007, page 107, lines 24 - 25, is amended to read:

15 ALLOCATIONS

16 Nome: Airport 4,240,000

17 Rehabilitation (HD 39)

18 **Petersburg: Airport 4,350,000**

19 **Runway Safety Area**

20 **(HD 2)**

21 (g) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

22 ALLOCATIONS

23 Unalaska: Airport **3,000,000**

24 Environmental Analysis [1,500,000]

25 (HD 37)

26 (h) The sum of \$180,000 is appropriated from the general fund to the Department of
27 Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

28 (i) Section 4, ch. 30, SLA 2007, page 110, lines 15 - 16, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Surface Transportation Program	<u>337,845,300</u>	<u>337,845,300</u>
	[332,845,300]	[332,845,300]

(j) Section 4, ch. 30, SLA 2007, page 111, lines 30 - 33, is amended to read:

ALLOCATIONS

Anchorage: Old Seward **16,500,000**
 Highway Reconstruction [11,500,000]
 - O'Malley Road to
 Brandon (HD 17-32)

(k) Section 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch. 13, SLA 2006, is amended to read:

APPROPRIATION	OTHER
ITEMS	FUNDS

Airport Improvement Program	<u>488,630,111</u>	<u>488,630,111</u>
	[486,750,111]	[486,750,111]

(l) Section 1, ch. 3, FSSLA 2005, page 70, lines 32 - 33, is amended to read:

ALLOCATIONS

Ekwok: Snow Removal **1,500,000**
 Equipment Building [820,000]
 (HD 37)

(m) Section 1, ch. 3, FSSLA 2005, page 73, lines 16 - 18, is amended to read:

ALLOCATIONS

Seldovia: Snow Removal **1,900,000**
 Equipment Building [700,000]
 Construction (HD 33-35)

* **Sec. 20. OFFICE OF THE GOVERNOR.** The sum of \$584,200 is appropriated to the Office of the Governor, division of elections, for increased operating costs for the fiscal year ending June 30, 2008, from the following sources:

General fund receipts	\$464,100
CIP receipts	120,100

1 * **Sec. 21.** FUND TRANSFERS. (a) The amount calculated under AS 43.55.028(c), not to
 2 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund
 3 (AS 43.55.028(a)).

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21(c),
 5 ch. 28, SLA 2007 (Department of Revenue, tax division, certain refunds under AS 43.55.023
 6 or 43.55.025 - \$25,000,000) is reappropriated to the oil and gas tax credit fund
 7 (AS 43.55.028(a)).

8 (c) The amount available in the general fund, not to exceed \$1,000,000,000, at the end
 9 of the fiscal year ending June 30, 2008, after all other appropriations have been made, is
 10 appropriated to the budget reserve fund (AS 37.05.540).

11 (d) The sum of \$180,000,000 is appropriated from the general fund to the community
 12 revenue sharing fund (AS 29.60.850).

13 * **Sec. 22.** ALASKA HOUSING FINANCE CORPORATION. (a) Section 8(b), ch. 28,
 14 SLA 2007, is amended to read:

15 (b) A portion of the amount set out in (a) of this section for the fiscal year
 16 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation for
 17 the following purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under sec. 1,
 21 ch. 1 [2], SSSLA 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,
 23 ch. 120, SLA 2004.

24 (b) The sum of \$200,000,000 is appropriated from the general fund to the Alaska
 25 Housing Finance Corporation for the home energy conservation and weatherization program
 26 (AS 18.56.850).

27 (c) The sum of \$100,000,000 is appropriated from the general fund to the Alaska
 28 energy efficient home grant fund (AS 18.56.410) for the energy efficient home grant program.

29 * **Sec. 23.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 30 DEVELOPMENT. (a) Section 42(c), ch. 30, SLA 2007, is amended to read:

31 (c) The unexpended and unobligated balance of the appropriation made in sec.

1 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,
 2 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the
 3 Department of Commerce, Community, and Economic Development for payment as a
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing
 5 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30, 2008].

6 (b) Section 55, ch. 30, SLA 2007, is amended by adding a new subsection to read:

7 (g) The appropriations made in this subsection and (c) of this section, for
 8 assistance to unincorporated communities outside of organized boroughs, are based on
 9 the population of each community, with a minimum of \$25,000 for each
 10 unincorporated community. The following amount is appropriated from the general
 11 fund to the Department of Commerce, Community, and Economic Development for
 12 payment as a grant to the following unincorporated community for the purpose of
 13 defraying increased energy and other costs:

14 UNINCORPORATED

15 COMMUNITY

APPROPRIATION

16 Whitestone

\$34,334

17 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Alaska Energy Authority -	3,200,000	3,200,000

19 **Alaska - British Columbia**

20 [ALCAN] Intertie (HD 2)

21 (d) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 22 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by (c)
 23 of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) is
 24 reappropriated to the Alaska Energy Authority for the Kake-Petersburg Intertie.

25 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of
 26 Commerce, Community, and Economic Development for payment as a grant under
 27 AS 37.05.315 to the City of Kodiak for reimbursement of expenses associated with the
 28 upgrade, expansion, or replacement of the Kodiak Community Jail.

29 (f) The sum of \$2,500,000 is appropriated from the general fund to the Department of
 30

1 Commerce, Community, and Economic Development for payment as a grant under
2 AS 37.05.315 to the Matanuska-Susitna Borough for reimbursement of expenses associated
3 with the Point Mackenzie prison.

4 * **Sec. 24.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated
5 from the general fund to the Department of Corrections, community jails, for a review of
6 community jails costs and the development of a community jails funding formula, for the
7 fiscal years ending June 30, 2008, and June 30, 2009.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
9 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of
10 unpaid bills for services received in the fiscal year ending June 30, 2006.

11 (c) The sum of \$399.09 is appropriated from the general fund to the Department of
12 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid
13 bills for services received in the fiscal year ending June 30, 2005.

14 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Population Management	191,528,400	<u>170,608,100</u>	<u>20,920,300</u>
18		[169,608,100]	[21,920,300]

19 * **Sec. 25.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
20 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

21 (d) The sum of \$1,400,000 is appropriated from the general fund to the
22 Department of Education and Early Development, school performance incentive
23 program (AS 14.03.126), for the fiscal year ending June 30, 2008.

24 * **Sec. 26.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 28, SLA 2007, page
25 14, lines 27 - 29, is amended to read:

26 **Department of Fish and Game**

27 **The amounts appropriated for the Department of Fish and Game include the**
28 **unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal**
29 **years collected under the Department of Fish and Game's federal indirect cost plan for**
30 **expenditures incurred by the Department of Fish and Game.**

31 APPROPRIATION GENERAL OTHER

1	ITEMS	FUND	FUNDS
2	Commercial Fisheries	57,035,600	27,276,200

3 (b) The unexpended and unobligated balance, not to exceed \$25,000,000, of the
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish
5 and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish
6 and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks.

7 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
8 this section, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22
9 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the
10 Department of Fish and Game for facilities upgrades, improvements, and construction for the
11 sport fish hatcheries in Anchorage.

12 * **Sec. 27.** DEPARTMENT OF LAW. (a) The sum of \$588,000 is appropriated from the
13 general fund to the Department of Law, civil division, deputy attorney general's office, for the
14 purpose of paying judgments and settlements against the state for the fiscal year ending
15 June 30, 2008.

16 (b) The amount necessary, after application of the amount appropriated in (a) of this
17 section, to pay judgments awarded against the state on or before June 30, 2008, is
18 appropriated from the general fund to the Department of Law, civil division, deputy attorney
19 general's office, for the purpose of paying judgments against the state for the fiscal year
20 ending June 30, 2008.

21 (c) The sum of \$3,110 is appropriated from the general fund to the Department of
22 Law, administrative services, for the fiscal year ending June 30, 2008, for payment of unpaid
23 bills for services received in the fiscal year ending June 30, 2006.

24 (d) The sum of \$937,000 is appropriated from federal receipts to the Department of
25 Law, criminal division, for implementation of the United States Department of Justice grant to
26 stop violence against women, for the fiscal years ending June 30, 2008, and June 30, 2009,
27 and is allocated as follows:

28	JUDICIAL DISTRICT	ALLOCATIONS
29	Second	\$127,800
30	Third	399,200
31	Fourth	410,000

(e) The sum of \$500,000 is appropriated from the general fund to the Department of Law, human services and child protection sections, for costs associated with the lawsuit brought against the state by the Curyung Tribal Council, for the fiscal years ending June 30, 2008, and June 30, 2009.

* **Sec. 28.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

ALLOCATIONS

Pilot Station: **Airport** 12,300,000

Relocation [RUNWAY

REHABILITATION]

(HD 39)

(b) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

ALLOCATIONS

Stony River Airport 3,000,000

Relocation and

Airport Improvements

[REHABILITATION]

(ED 36)

(c) Section 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10, SLA 2007, and sec. 20(c), ch. 30, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Airport Improvement Program	<u>364,357,101</u>	<u>364,357,101</u>
	[355,357,101]	[355,357,101]

(d) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

ALLOCATIONS

Kipnuk: Airport **11,600,000**

Reconstruction (HD 38) [2,600,000]

(e) The sum of \$500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region support services, for costs related to Environmental Protection Agency enforcement actions and settlement costs, for the fiscal

1 years ending June 30, 2008, and June 30, 2009.

2 (f) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, is amended to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5	Emergency and Non-Routine Repairs	<u>378,200</u>
6	(HD 1-40)	[250,000]

7 * **Sec. 29.** FUND TRANSFERS. Section 25(c), ch. 28, SLA 2007, is amended to read:

8 (c) The sum of **\$26,473,000** [\$25,273,000] is appropriated to the power cost
 9 equalization and rural electric capitalization fund (AS 42.45.100) from the following
 10 sources:

11	Power cost equalization endowment	\$12,273,600
12	fund (AS 42.45.070)	
13	General fund	<u>14,199,400</u>
14		[12,999,400]

15 * **Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 30(m), ch. 28, SLA
 16 2007, is amended to read:

17 (m) The sum of **\$535,106** [\$3,443,000] is appropriated from the general fund
 18 to the Department of Administration for the fiscal year ending June 30, 2008, for
 19 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.
 20 Atwood Building parking garage in Anchorage.

21 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)
 22 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the
 23 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series
 24 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year
 25 ending June 30, 2008.

26 * **Sec. 31.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
 27 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
 28 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

29 (b) The following departmental expenditures made in fiscal years 2005, 2006, and
 30 2007 are ratified to reverse the negative account balances in the Alaska state accounting
 31 system in the amount listed for the AR number. The appropriations from which these

1 expenditures were actually paid are amended by increasing those appropriations by the
2 amount listed, as follows:

3 Department of Health and Social Services

4	(1) AR 22792-07 Team Nutrition	\$ 8,210.00
5	(2) AR 23025-07 EMS Data Collection System	9,488.71
6	(3) AR 22848-07 Phase II EMS Data Collection	5,533.25
7	(4) AR 22841-07 IPEMS CPS Coordinator	6,980.98
8	(5) AR 23301-06 Medicaid Services	25,141,116.00
9	(6) AR 23301-07 Medicaid Services	4,350,407.00
10	(7) AR 22930-05 Health Care Services	231,500.00

11 Department of Public Safety

12	(8) AR 46805-07 AK Fire Standards	71.01
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13 * **Sec. 32. RETIREMENT SYSTEM FUNDING FOR EMPLOYERS.** (a) It is the intent of
14 the legislature that the appropriations made in (b), (c), and (d) of this section be paid as grants
15 with minimal state monitoring to public employees' retirement system employers based on
16 past employer contribution payments above the required employer contribution rate and to
17 offset the implementation of a uniform contribution rate for all public employees' retirement
18 system members at 22 percent.

19 (b) The following amounts are appropriated from the general fund to the Department
20 of Commerce, Community, and Economic Development for payment as grants to the
21 following municipalities to be expended at the discretion of the local governing body for any
22 public purpose:

23	MUNICIPALITY	APPROPRIATION
24	Akutan, City of	\$ 138,987
25	Aleutians East Borough	105,262
26	Anchorage, Municipality of	748,094
27	Anderson, City of	20,310
28	Barrow, City of	84,055
29	Bethel, City of	626,960
30	Bristol Bay Borough	70,944
31	Cordova, City of	211,035

1	Delta Junction, City of	27,605
2	Denali Borough	29,484
3	Egegik, City of	2,830
4	Fort Yukon, City of	96,299
5	Galena, City of	244,880
6	Huslia, City of	5,215
7	Kachemak, City of	4,261
8	Kenai Peninsula Borough	702,515
9	Ketchikan Gateway Borough	421,003
10	Ketchikan, City of	816,397
11	Klawock, City of	226,965
12	Kodiak Island Borough	411,747
13	Kodiak, City of	428,035
14	Kotzebue, City of	259,496
15	Koyuk, City of	471
16	Lake and Peninsula Borough	52,467
17	Mountain Village, City of	15,819
18	North Pole, City of	107,535
19	Northwest Arctic Borough	291,620
20	Palmer, City of	287,300
21	Quinhagak, City of	27,456
22	Saxman, City of	5,637
23	Seward, City of	378,969
24	Soldotna, City of	1,276,229
25	Tanana, City of	81,846
26	Thorne Bay, City of	5,393
27	Unalakleet, City of	24,855
28	Upper Kalskag, City of	8,612
29	Valdez, City of	255,619
30	Yakutat, City and Borough	22,773
31	(c) The following amounts are appropriated from the general fund to the Department	

1 of Commerce, Community, and Economic Development for payment as grants to the
2 following entities to be expended at the discretion of the recipient:

3	ENTITY	APPROPRIATION
4	Aleutian Housing Authority	\$ 80,807
5	Baranof Island Housing Authority	81,499
6	Bartlett Regional Hospital	19,058
7	Bering Straits Regional Housing Authority	54,288
8	Bristol Bay Regional Housing Authority	136,782
9	Cook Inlet Housing Authority	683,943
10	Copper River Basin Regional Housing Authority	227,763
11	Interior Regional Housing Authority	188,409
12	Inter-Island Ferry Authority	240,152
13	Ilisagvik College	968,813
14	North Pacific Rim Housing Authority	58,702
15	Northwest Inupiat Housing Authority	102,171
16	Petersburg Medical Center	576,238
17	Tagiugmiullu Nunamiullu Housing Authority	455,082
18	Tlingit-Haida Regional Housing Authority	117,891

19 (d) The following amounts are appropriated from the general fund to the Department
20 of Commerce, Community, and Economic Development for payment as grants to the
21 following school districts to be expended at the discretion of the local school board for any
22 school-related public purpose:

23	SCHOOL DISTRICT	APPROPRIATION
24	Aleutian Region School District	\$ 73,608
25	Annette Island School District	365,510
26	Nenana City School District	103,461
27	Northwest Arctic Borough School District	81,072
28	Pelican City School District	7,653
29	Saint Mary's School District	14,439
30	Skagway City School District	46,607
31	Yakutat School District	9,583

