

CS FOR SENATE BILL NO. 256(FIN) am(efd fld)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 3/4/08

Offered: 3/3/08

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, reappropriations,**
2 **and other appropriations; making an appropriation to the senior benefits payment**
3 **program; amending certain appropriations; ratifying certain expenditures; and making**
4 **appropriations to capitalize funds."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified
 2 by the membership of the respective collective bargaining unit, the appropriations made in (b)
 3 of this section that are applicable to that collective bargaining agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in
 8 section 2 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the
 9 collective bargaining agreements of the General Government Unit and the Supervisory Unit.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
16	Centralized Administrative	607,100	284,000
17	Services		323,100
18	Office of Administrative	8,700	
19	Hearings		
20	Office of the Commissioner	2,100	
21	Administrative Services	59,000	
22	DOA Information Technology	37,600	
23	Support		
24	Finance	96,100	
25	State Travel Office	10,800	
26	Purchasing	34,700	
27	Property Management	15,000	
28	Central Mail	19,600	
29	Retirement and Benefits	323,500	
30	Leases	28,400	28,400
31	Lease Administration	28,400	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	State Owned Facilities	28,400	20,200	8,200
4	Facilities Administration	28,400		
5	Enterprise Technology Services	432,500	432,500	
6	Enterprise Technology	432,500		
7	Services			
8	Risk Management	14,800		14,800
9	Risk Management	14,800		
10	Alaska Oil and Gas	16,900		16,900
11	Conservation Commission			
12	Alaska Oil and Gas	16,900		
13	Conservation Commission			
14	Legal and Advocacy Services	300,900	300,500	400
15	Office of Public Advocacy	146,400		
16	Public Defender Agency	154,500		
17	Violent Crimes Compensation	4,500	4,500	
18	Board			
19	Violent Crimes Compensation	4,500		
20	Board			
21	Alaska Public Offices	2,100	2,100	
22	Commission			
23	Alaska Public Offices	2,100		
24	Commission			
25	Motor Vehicles	335,800	1,500	334,300
26	Motor Vehicles	335,800		
27	*****		*****	
28	***** Department of Commerce, Community and Economic Development *****			
29	*****		*****	
30	Executive Administration	138,100	38,300	99,800
31	Commissioner's Office	1,800		
32	Administrative Services	136,300		
33	Community Assistance &	221,900	92,200	129,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Economic Development			
4	Community Advocacy	188,000		
5	Office of Economic	33,900		
6	Development			
7	Investments		103,600	103,600
8	Investments	103,600		
9	Banking and Securities		51,000	51,000
10	Banking and Securities	51,000		
11	Insurance Operations		134,900	134,900
12	Insurance Operations	134,900		
13	Corporations, Business and		175,600	175,600
14	Professional Licensing			
15	Corporations, Business and	127,200		
16	Professional Licensing			
17	Office of Consumer Affairs	48,400		
18	& Investigations			
19	Regulatory Commission of		135,800	135,800
20	Alaska			
21	Regulatory Commission of	135,800		
22	Alaska			
23	Alaska State Community		4,800	1,200
24	Services Commission			3,600
25	Alaska State Community	4,800		
26	Services Commission			
27	*****		*****	
28	***** Department of Corrections *****			
29	*****		*****	
30	Administration and Operations		172,500	172,500
31	Office of the Commissioner	5,600		
32	Correctional Academy	11,900		
33	Administrative Services	78,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Technology MIS	48,200		
4	Research and Records	14,300		
5	Mega Prison Project	13,800		
6	Population Management		1,280,200	1,249,700
7	Facility-Capital	19,600		
8	Improvement Unit			
9	Offender Habilitation	34,500		
10	Programs			
11	Classification and Furlough	50,700		
12	Out-of-State Contractual	16,300		
13	Institution Director's	13,300		
14	Office			
15	Prison Employment Program	17,800		
16	Anchorage Correctional	161,900		
17	Complex			
18	Anvil Mountain Correctional	35,200		
19	Center			
20	Combined Hiland Mountain	58,300		
21	Correctional Center			
22	Fairbanks Correctional	59,200		
23	Center			
24	Ketchikan Correctional	36,400		
25	Center			
26	Lemon Creek Correctional	51,500		
27	Center			
28	Matanuska-Susitna	22,000		
29	Correctional Center			
30	Palmer Correctional Center	58,900		
31	Spring Creek Correctional	102,000		
32	Center			
33	Wildwood Correctional Center	62,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Yukon-Kuskokwim	33,600		
4	Correctional Center			
5	Point MacKenzie	23,300		
6	Correctional Farm			
7	Probation and Parole	10,800		
8	Director's Office			
9	Statewide Probation and	402,300		
10	Parole			
11	Parole Board	10,600		
12	Inmate Health Care		655,000	655,000
13	Inmate Health Care	655,000		
14	*****		*****	
15	***** Department of Education and Early Development *****			
16	*****		*****	
17	Education Support Services		82,400	61,400
18	Executive Administration	1,900		
19	Administrative Services	18,000		
20	Information Services	19,700		
21	School Finance & Facilities	42,800		
22	Teaching and Learning Support		240,700	213,700
23	Student and School	194,200		
24	Achievement			
25	Teacher Certification	13,900		
26	Child Nutrition	23,200		
27	Head Start Grants	5,400		
28	Early Learning Programs	4,000		
29	Commissions and Boards		12,200	12,200
30	Professional Teaching	2,200		
31	Practices Commission			
32	Alaska State Council on the	10,000		
33	Arts			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Mt. Edgecumbe Boarding School	31,000	1,600	29,400
4	Mt. Edgecumbe Boarding	31,000		
5	School			
6	Alaska Library and Museums	179,700	178,200	1,500
7	Library Operations	97,800		
8	Archives	34,900		
9	Museum Operations	47,000		
10	*****		*****	
11	***** Department of Environmental Conservation *****			
12	*****		*****	
13	Administration	153,300	25,100	128,200
14	Office of the Commissioner	10,200		
15	Information and	143,100		
16	Administrative Services			
17	Environmental Health	640,900	277,600	363,300
18	Environmental Health	8,200		
19	Director			
20	Food Safety & Sanitation	120,200		
21	Laboratory Services	72,400		
22	Drinking Water	163,000		
23	Solid Waste Management	63,700		
24	Air Director	900		
25	Air Quality	212,500		
26	Spill Prevention and Response	505,400	17,100	488,300
27	Spill Prevention and	2,100		
28	Response Director			
29	Contaminated Sites Program	226,900		
30	Industry Preparedness and	138,900		
31	Pipeline Operations			
32	Prevention and Emergency	120,700		
33	Response			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Response Fund Administration	16,800		
4	Water		419,300	176,200
5	Water Quality	292,100		
6	Facility Construction	127,200		
7	*****		*****	
8	***** Department of Fish and Game *****			
9	*****		*****	
10	Commercial Fisheries		1,522,100	1,482,500
11	Southeast Region Fisheries	180,200		
12	Management			
13	Central Region Fisheries	240,500		
14	Management			
15	AYK Region Fisheries	163,400		
16	Management			
17	Westward Region Fisheries	223,600		
18	Management			
19	Headquarters Fisheries	195,700		
20	Management			
21	Commercial Fisheries	518,700		
22	Special Projects			
23	Sport Fisheries		1,051,600	1,041,500
24	Sport Fisheries	949,600		
25	Sport Fisheries Research	102,000		
26	and Restoration			
27	Wildlife Conservation		713,500	355,000
28	Wildlife Conservation	549,600		
29	Wildlife Conservation	44,300		
30	Restoration Program			
31	Wildlife Conservation	104,600		
32	Special Projects			
33	Hunter Education Public	15,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Shooting Ranges		
4	Administration and Support	338,800	327,600
5	Commissioner's Office	7,600	
6	Administrative Services	202,800	
7	Fish and Game Boards and	20,500	
8	Advisory Committees		
9	State Subsistence	107,900	
10	*****	*****	
11	***** Department of Health and Social Services *****		
12	*****	*****	
13	Alaskan Pioneer Homes	1,268,700	1,024,100
14	Alaska Pioneer Homes	14,100	
15	Management		
16	Pioneer Homes	1,254,600	
17	Behavioral Health	1,023,100	374,000
18	Alcohol Safety Action	51,100	
19	Program (ASAP)		
20	Behavioral Health	174,000	
21	Administration		
22	Alaska Psychiatric Institute	798,000	
23	Children's Services	1,459,800	847,100
24	Children's Services	127,800	
25	Management		
26	Front Line Social Workers	1,313,300	
27	Infant Learning Program	17,600	
28	Grants		
29	Children's Trust Programs	1,100	
30	Health Care Services	154,200	75,500
31	Medical Assistance	154,200	
32	Administration		
33	Juvenile Justice	1,584,400	1,572,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	McLaughlin Youth Center	564,400	
4	Mat-Su Youth Facility	78,400	
5	Kenai Peninsula Youth	56,700	
6	Facility		
7	Fairbanks Youth Facility	139,600	
8	Bethel Youth Facility	112,600	
9	Nome Youth Facility	76,500	
10	Johnson Youth Center	107,200	
11	Ketchikan Regional Youth	52,700	
12	Facility		
13	Probation Services	396,300	
14	Public Assistance	1,477,500	672,600
15	Child Care Benefits	108,400	
16	Energy Assistance Program	24,800	
17	Public Assistance	78,600	
18	Administration		
19	Public Assistance Field	1,058,800	
20	Services		
21	Fraud Investigation	54,500	
22	Quality Control	52,800	
23	Work Services	50,400	
24	Women, Infants and Children	49,200	
25	Public Health	1,664,700	632,100
26	Nursing	717,800	
27	Women, Children and Family	150,000	
28	Health		
29	Public Health	44,200	
30	Administrative Services		
31	Certification and Licensing	132,000	
32	Chronic Disease Prevention	141,600	
33	and Health Promotion		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Epidemiology	178,200		
4	Bureau of Vital Statistics	64,000		
5	Community Health/Emergency	72,600		
6	Medical Services			
7	State Medical Examiner	30,700		
8	Public Health Laboratories	133,600		
9	Senior and Disabilities		134,500	151,400
10	Services			
11	Senior and Disabilities	285,900		
12	Services Administration			
13	Departmental Support Services		606,000	565,200
14	Commissioner's Office	1,800		
15	Office of Program Review	48,000		
16	Office of Faith Based &	2,800		
17	Community Initiatives			
18	Rate Review	37,800		
19	Administrative Support	497,600		
20	Services			
21	Hearings and Appeals	14,700		
22	Facilities Management	37,200		
23	Health Planning and	65,800		
24	Infrastructure			
25	Information Technology	465,500		
26	Services			
27	Boards and Commissions		12,100	36,400
28	AK Mental Health & Alcohol	18,300		
29	& Drug Abuse Boards			
30	Commission on Aging	8,500		
31	Governor's Council on	21,700		
32	Disabilities and Special			
33	Education			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	Commissioner and	383,200	380,300
7	Administrative Services		2,900
8	Commissioner's Office	2,600	
9	Office of Citizenship	2,900	
10	Assistance		
11	Management Services	97,800	
12	Data Processing	150,300	
13	Labor Market Information	129,600	
14	Workers' Compensation and	317,800	46,800
15	Safety		271,000
16	Workers' Compensation	117,900	
17	Workers' Compensation	4,300	
18	Appeals Commission		
19	Second Injury Fund	5,400	
20	Fishermens Fund	6,300	
21	Wage and Hour Administration	61,800	
22	Mechanical Inspection	40,700	
23	Occupational Safety and	79,700	
24	Health		
25	Alaska Safety Advisory	1,700	
26	Council		
27	Workforce Development	1,310,600	42,000
28	Employment and Training	619,800	
29	Services		
30	Unemployment Insurance	544,600	
31	Adult Basic Education	9,500	
32	Workforce Investment Board	11,100	
33	Business Services	85,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Vocational Technical	39,900	
4	Center		
5	Vocational Rehabilitation	368,200	242,000
6	Vocational Rehabilitation	36,500	
7	Administration		
8	Client Services	242,000	
9	Disability Determination	78,900	
10	Special Projects	5,100	
11	Assistive Technology	2,700	
12	Americans With Disabilities	3,000	
13	Act (ADA)		
14	*****	*****	
15	***** Department of Law *****		
16	*****	*****	
17	Criminal Division	256,000	220,900
18	First Judicial District	24,100	
19	Second Judicial District	18,900	
20	Third Judicial District:	68,500	
21	Anchorage		
22	Third Judicial District:	50,700	
23	Outside Anchorage		
24	Fourth Judicial District	53,000	
25	Criminal Justice Litigation	5,200	
26	Criminal Appeals/Special	35,600	
27	Litigation Component		
28	Civil Division	275,700	118,400
29	Deputy Attorney General's	3,700	
30	Office		
31	Collections and Support	24,700	
32	Commercial and Fair Business	14,700	
33	Environmental Law	7,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Human Services and Child	65,200	
4	Protection		
5	Labor and State Affairs	10,900	
6	Legislation/Regulations	2,100	
7	Natural Resources	6,700	
8	Oil, Gas and Mining	26,000	
9	Opinions, Appeals and Ethics	1,800	
10	Regulatory Affairs Public	25,600	
11	Advocacy		
12	Statehood Defense	4,400	
13	Timekeeping and Litigation	34,300	
14	Support		
15	Torts & Workers'	33,700	
16	Compensation		
17	Transportation Section	14,600	
18	Administration and Support	48,200	18,100
19	Administrative Services	48,200	
20	*****		*****
21	***** Department of Military and Veterans Affairs *****		
22	*****		*****
23	Military and Veteran's Affairs	585,900	169,000
24	Office of the Commissioner	88,400	
25	Homeland Security and	117,300	
26	Emergency Management		
27	National Guard Military	3,100	
28	Headquarters		
29	Army Guard Facilities	78,900	
30	Maintenance		
31	Air Guard Facilities	44,500	
32	Maintenance		
33	Alaska Military Youth	216,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Academy		
4	Veterans' Services	2,500	
5	Alaska Statewide Emergency	35,200	
6	Communications		
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	Resource Development	1,909,700	1,171,900
11	Commissioner's Office	3,500	
12	Administrative Services	78,800	
13	Information Resource	102,900	
14	Management		
15	Oil & Gas Development	194,800	
16	Petroleum Systems Integrity	5,400	
17	Office		
18	Gas Pipeline Office	6,200	
19	Pipeline Coordinator	84,000	
20	Alaska Coastal Management	93,600	
21	Program		
22	Large Project Permitting	4,300	
23	Office of Habitat	112,200	
24	Management and Permitting		
25	Claims, Permits & Leases	359,800	
26	Land Sales & Municipal	135,100	
27	Entitlements		
28	Title Acquisition & Defense	86,200	
29	Water Development	59,600	
30	Director's Office/Mining,	10,400	
31	Land, & Water		
32	Forest Management and	169,100	
33	Development		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Non-Emergency Hazard	4,300	
4	Mitigation Projects		
5	Geological Development	142,100	
6	Recorder's Office/Uniform	127,500	
7	Commercial Code		
8	Agricultural Development	38,200	
9	North Latitude Plant	33,400	
10	Material Center		
11	Agriculture Revolving Loan	17,300	
12	Program Administration		
13	Public Services Office	15,800	
14	Interdepartmental	25,200	
15	Information Technology		
16	Chargeback		
17	State Public Domain & Public	4,300	1,700
18	Access		2,600
19	RS 2477/Navigability	4,300	
20	Assertions and Litigation		
21	Support		
22	Fire Suppression	252,300	225,700
23	Fire Suppression	252,300	
24	Preparedness		
25	Parks and Recreation	307,900	141,700
26	Management		166,200
27	State Historic Preservation	45,800	
28	Program		
29	Parks Management	188,800	
30	Parks & Recreation Access	73,300	
31	*****	*****	
32	***** Department of Public Safety *****		
33	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Fire Prevention	76,400	72,100	4,300
4	Fire Prevention Operations	42,200		
5	Fire Service Training	34,200		
6	Alaska Fire Standards Council	1,200	1,200	
7	Alaska Fire Standards	1,200		
8	Council			
9	Alaska State Troopers	695,200	646,700	48,500
10	Special Projects	13,100		
11	Alaska State Troopers	4,500		
12	Director's Office			
13	Judicial Services-Anchorage	40,100		
14	Narcotics Task Force	11,500		
15	Alaska State Trooper	340,400		
16	Detachments			
17	Alaska Bureau of	27,600		
18	Investigation			
19	Alaska Bureau of Alcohol	21,700		
20	and Drug Enforcement			
21	Alaska Wildlife Troopers	126,300		
22	Alaska Wildlife Troopers -	30,100		
23	Aircraft Section			
24	Alaska Wildlife Troopers -	73,200		
25	Marine Enforcement			
26	Alaska Wildlife Troopers	4,900		
27	Director's Office			
28	Alaska Wildlife Troopers -	1,800		
29	Investigations			
30	Village Public Safety Officer	2,000	2,000	
31	Program			
32	Support	2,000		
33	Alaska Police Standards	8,200		8,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Council		
4	Alaska Police Standards	8,200	
5	Council		
6	Statewide Support	437,600	428,400
7	Commissioner's Office	5,200	
8	Training Academy	12,400	
9	Administrative Services	84,400	
10	Alcohol Beverage Control	28,800	
11	Board		
12	Alaska Public Safety	81,800	
13	Information Network		
14	Alaska Criminal Records and	89,400	
15	Identification		
16	Laboratory Services	135,600	
17	*****	*****	
18	***** Department of Revenue *****		
19	*****	*****	
20	Taxation and Treasury	601,800	381,000
21	Tax Division	371,400	
22	Treasury Division	52,300	
23	Permanent Fund Dividend	178,100	
24	Division		
25	Child Support Services	597,700	597,700
26	Child Support Services	597,700	
27	Division		
28	Administration and Support	46,100	35,100
29	Commissioner's Office	2,800	
30	Administrative Services	43,300	
31	Alaska Mental Health Trust	5,800	1,700
32	Authority		4,100
33	Long Term Care Ombudsman	5,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Office		
4	*****	*****	
5	***** Department of Transportation & Public Facilities *****		
6	*****	*****	
7	Administration and Support	1,000,800	535,300
8	Commissioner's Office	7,100	
9	Contracting and Appeals	11,400	
10	Equal Employment and Civil	33,900	
11	Rights		
12	Internal Review	37,900	
13	Transportation Management	22,600	
14	and Security		
15	Statewide Administrative	163,400	
16	Services		
17	Statewide Information	70,900	
18	Systems		
19	Statewide Procurement	37,700	
20	Central Region Support	24,600	
21	Services		
22	Northern Region Support	26,500	
23	Services		
24	Southeast Region Support	18,800	
25	Services		
26	Statewide Aviation	68,800	
27	International Airport	7,600	
28	Systems Office		
29	Program Development	136,600	
30	Central Region Planning	63,500	
31	Northern Region Planning	60,500	
32	Southeast Region Planning	20,500	
33	Measurement Standards &	188,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commercial Vehicle			
4	Enforcement			
5	Design, Engineering and	3,109,600	783,800	2,325,800
6	Construction			
7	Statewide Design and	315,700		
8	Engineering Services			
9	Central Design and	673,400		
10	Engineering Services			
11	Northern Design and	536,600		
12	Engineering Services			
13	Southeast Design and	311,300		
14	Engineering Services			
15	Central Region Construction	662,700		
16	and CIP Support			
17	Northern Region	427,700		
18	Construction and CIP Support			
19	Southeast Region	182,200		
20	Construction			
21	State Equipment Fleet	85,100		85,100
22	State Equipment Fleet	85,100		
23	Highways, Aviation and	278,600	242,100	36,500
24	Facilities			
25	Central Region Facilities	9,900		
26	Northern Region Facilities	10,100		
27	Southeast Region Facilities	8,000		
28	Central Region Highways and	91,000		
29	Aviation			
30	Northern Region Highways	129,900		
31	and Aviation			
32	Southeast Region Highways	25,900		
33	and Aviation			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Whittier Access And Tunnel	3,800		
4	International Airports		432,100	432,100
5	Anchorage Airport	165,300		
6	Administration			
7	Anchorage Airport Facilities	27,400		
8	Anchorage Airport Field and	17,000		
9	Equipment Maintenance			
10	Anchorage Airport Operations	91,600		
11	Anchorage Airport Safety	18,100		
12	Fairbanks Airport	36,700		
13	Administration			
14	Fairbanks Airport Operations	65,300		
15	Fairbanks Airport Safety	10,700		
16	Marine Highway System		362,000	41,600
17	Marine Engineering	59,700		
18	Reservations and Marketing	64,300		
19	Marine Shore Operations	183,600		
20	Vessel Operations Management	96,000		
21	(SECTION 2 OF THIS ACT BEGINS ON PAGE 22)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	1,046,100
6 1005 General Fund/Program Receipts	5,600
7 1007 Interagency Receipts	21,400
8 1017 Group Health and Life Benefits Fund	98,600
9 1023 FICA Administration Fund Account	4,700
10 1029 Public Employees Retirement Trust Fund	151,200
11 1034 Teachers Retirement Trust Fund	58,600
12 1037 General Fund / Mental Health	22,000
13 1042 Judicial Retirement System	500
14 1045 National Guard Retirement System	3,300
15 1061 Capital Improvement Project Receipts	8,200
16 1156 Receipt Supported Services	334,300
17 1162 Alaska Oil & Gas Conservation Commission	16,900
18 Receipts	
19 *** Total Agency Funding ***	\$1,771,400
20 Department of Commerce, Community and Economic Development	
21 1002 Federal Receipts	3,600
22 1003 General Fund Match	11,000
23 1004 Unrestricted General Fund Receipts	118,200
24 1007 Interagency Receipts	105,600
25 1036 Commercial Fishing Loan Fund	91,200
26 1061 Capital Improvement Project Receipts	4,400
27 1070 Fisheries Enhancement Revolving Loan Fund	9,900
28 1141 Regulatory Commission of Alaska Receipts	135,800
29 1156 Receipt Supported Services	346,600
30 1164 Rural Development Initiative Fund	1,200
31 1170 Small Business Economic Development Revolving	1,200

1	Loan Fund	
2	1175 Business License & Corporation Filing Fees	134,500
3	and Taxes	
4	1200 Vehicle Rental Tax Receipts	2,500
5	*** Total Agency Funding ***	\$965,700
6	Department of Corrections	
7	1004 Unrestricted General Fund Receipts	1,878,600
8	1037 General Fund / Mental Health	198,600
9	1061 Capital Improvement Project Receipts	12,700
10	1156 Receipt Supported Services	17,800
11	*** Total Agency Funding ***	\$2,107,700
12	Department of Education and Early Development	
13	1002 Federal Receipts	14,400
14	1003 General Fund Match	14,500
15	1004 Unrestricted General Fund Receipts	452,600
16	1007 Interagency Receipts	50,600
17	1014 Donated Commodity/Handling Fee Account	3,700
18	1156 Receipt Supported Services	10,200
19	*** Total Agency Funding ***	\$546,000
20	Department of Environmental Conservation	
21	1002 Federal Receipts	411,400
22	1003 General Fund Match	102,600
23	1004 Unrestricted General Fund Receipts	355,800
24	1005 General Fund/Program Receipts	37,600
25	1007 Interagency Receipts	29,100
26	1052 Oil/Hazardous Release Prevention & Response	425,400
27	Fund	
28	1061 Capital Improvement Project Receipts	114,000
29	1075 Alaska Clean Water Fund	1,600
30	1093 Clean Air Protection Fund	89,300
31	1108 Statutory Designated Program Receipts	100

1	1156	Receipt Supported Services	119,300
2	1166	Commercial Passenger Vessel Environmental	32,700
3		Compliance Fund	
4		*** Total Agency Funding ***	\$1,718,900
5		Department of Fish and Game	
6	1002	Federal Receipts	348,700
7	1003	General Fund Match	11,700
8	1004	Unrestricted General Fund Receipts	3,194,900
9	1018	Exxon Valdez Oil Spill Trust	3,500
10	1024	Fish and Game Fund	1,500
11	1055	Inter-Agency/Oil & Hazardous Waste	1,200
12	1061	Capital Improvement Project Receipts	14,700
13	1108	Statutory Designated Program Receipts	11,000
14	1156	Receipt Supported Services	1,800
15	1194	Fish and Game Nondedicated Receipts	7,300
16	1201	Commercial Fisheries Entry Commission Receipts	29,700
17		*** Total Agency Funding ***	\$3,626,000
18		Department of Health and Social Services	
19	1002	Federal Receipts	2,687,400
20	1003	General Fund Match	1,128,600
21	1004	Unrestricted General Fund Receipts	3,892,300
22	1007	Interagency Receipts	627,700
23	1037	General Fund / Mental Health	929,900
24	1061	Capital Improvement Project Receipts	46,000
25	1092	Mental Health Trust Authority Authorized	29,800
26		Receipts	
27	1098	Children's Trust Earnings	1,100
28	1108	Statutory Designated Program Receipts	507,200
29	1156	Receipt Supported Services	248,100
30	1168	Tobacco Use Education and Cessation Fund	29,100
31	1180	Alcohol and Other Drug Abuse Treatment &	10,800

1	Prevention Fund	
2	*** Total Agency Funding ***	\$10,138,000
3	Department of Labor and Workforce Development	
4	1002 Federal Receipts	1,036,700
5	1003 General Fund Match	344,400
6	1004 Unrestricted General Fund Receipts	364,500
7	1005 General Fund/Program Receipts	2,200
8	1007 Interagency Receipts	355,100
9	1031 Second Injury Fund Reserve Account	5,400
10	1032 Fishermen's Fund	6,300
11	1049 Training and Building Fund	14,900
12	1054 State Training & Employment Program	25,100
13	1108 Statutory Designated Program Receipts	1,700
14	1151 Technical Vocational Education Program	9,700
15	Receipts	
16	1156 Receipt Supported Services	11,500
17	1157 Workers Safety and Compensation	169,600
18	Administration Account	
19	1172 Building Safety Account	32,700
20	*** Total Agency Funding ***	\$2,379,800
21	Department of Law	
22	1002 Federal Receipts	33,200
23	1003 General Fund Match	3,800
24	1004 Unrestricted General Fund Receipts	343,900
25	1005 General Fund/Program Receipts	9,700
26	1007 Interagency Receipts	163,700
27	1141 Regulatory Commission of Alaska Receipts	25,600
28	*** Total Agency Funding ***	\$579,900
29	Department of Military and Veterans Affairs	
30	1002 Federal Receipts	224,700
31	1003 General Fund Match	31,200

1	1004	Unrestricted General Fund Receipts	137,800
2	1007	Interagency Receipts	165,800
3	1061	Capital Improvement Project Receipts	26,400
4	*** Total Agency Funding ***		\$585,900
5	Department of Natural Resources		
6	1002	Federal Receipts	141,000
7	1003	General Fund Match	75,500
8	1004	Unrestricted General Fund Receipts	1,247,000
9	1005	General Fund/Program Receipts	195,600
10	1007	Interagency Receipts	122,100
11	1021	Agricultural Revolving Loan Fund	17,300
12	1061	Capital Improvement Project Receipts	98,600
13	1105	Permanent Fund Corporation Receipts	93,500
14	1108	Statutory Designated Program Receipts	42,000
15	1153	State Land Disposal Income Fund	176,800
16	1154	Shore Fisheries Development Lease Program	5,000
17	1155	Timber Sale Receipts	22,400
18	1156	Receipt Supported Services	214,500
19	1200	Vehicle Rental Tax Receipts	22,900
20	*** Total Agency Funding ***		\$2,474,200
21	Department of Public Safety		
22	1002	Federal Receipts	12,000
23	1003	General Fund Match	3,600
24	1004	Unrestricted General Fund Receipts	1,118,000
25	1005	General Fund/Program Receipts	28,800
26	1007	Interagency Receipts	11,000
27	1061	Capital Improvement Project Receipts	36,700
28	1108	Statutory Designated Program Receipts	800
29	1156	Receipt Supported Services	9,700
30	*** Total Agency Funding ***		\$1,220,600
31	Department of Revenue		

1	1002	Federal Receipts	396,700
2	1004	Unrestricted General Fund Receipts	389,200
3	1005	General Fund/Program Receipts	28,600
4	1007	Interagency Receipts	43,300
5	1027	International Airports Revenue Fund	1,100
6	1046	Education Loan Fund	800
7	1050	Permanent Fund Dividend Fund	178,100
8	1061	Capital Improvement Project Receipts	3,300
9	1066	Public School Trust Fund	2,300
10	1098	Children's Trust Earnings	500
11	1105	Permanent Fund Corporation Receipts	3,000
12	1142	Retiree Health Insurance Fund/Major Medical	1,100
13	1143	Retiree Health Insurance Fund/Long-Term Care	700
14	1156	Receipt Supported Services	201,000
15	1169	Power Cost Equalization Endowment Fund	1,700
16	***	Total Agency Funding ***	\$1,251,400
17	Department of Transportation & Public Facilities		
18	1002	Federal Receipts	7,400
19	1004	Unrestricted General Fund Receipts	1,923,200
20	1007	Interagency Receipts	16,900
21	1026	Highways Equipment Working Capital Fund	108,300
22	1027	International Airports Revenue Fund	469,400
23	1061	Capital Improvement Project Receipts	2,683,100
24	1108	Statutory Designated Program Receipts	5,000
25	1156	Receipt Supported Services	96,500
26	***	Total Agency Funding ***	\$5,309,800
27	*****	Total Budget *****	\$34,675,300
28	(SECTION 3 OF THIS ACT BEGINS ON PAGE 28)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	1,726,900
6 1004 Unrestricted General Fund Receipts	16,462,100
7 1005 General Fund/Program Receipts	308,100
8 1037 General Fund / Mental Health	1,150,500
9 1200 Vehicle Rental Tax Receipts	25,400
10 ***Total General Funds***	\$19,673,000
11 Federal Funds	
12 1002 Federal Receipts	5,317,200
13 1014 Donated Commodity/Handling Fee Account	3,700
14 ***Total Federal Funds***	\$5,320,900
15 Other Non-Duplicated Funds	
16 1017 Group Health and Life Benefits Fund	98,600
17 1018 Exxon Valdez Oil Spill Trust	3,500
18 1021 Agricultural Revolving Loan Fund	17,300
19 1023 FICA Administration Fund Account	4,700
20 1024 Fish and Game Fund	1,500
21 1027 International Airports Revenue Fund	470,500
22 1029 Public Employees Retirement Trust Fund	151,200
23 1031 Second Injury Fund Reserve Account	5,400
24 1032 Fishermen's Fund	6,300
25 1034 Teachers Retirement Trust Fund	58,600
26 1036 Commercial Fishing Loan Fund	91,200
27 1042 Judicial Retirement System	500
28 1045 National Guard Retirement System	3,300
29 1046 Education Loan Fund	800
30 1049 Training and Building Fund	14,900
31 1054 State Training & Employment Program	25,100

1	1066	Public School Trust Fund	2,300
2	1070	Fisheries Enhancement Revolving Loan Fund	9,900
3	1092	Mental Health Trust Authority Authorized	29,800
4		Receipts	
5	1093	Clean Air Protection Fund	89,300
6	1098	Children's Trust Earnings	1,600
7	1105	Permanent Fund Corporation Receipts	96,500
8	1108	Statutory Designated Program Receipts	567,800
9	1141	Regulatory Commission of Alaska Receipts	161,400
10	1142	Retiree Health Insurance Fund/Major Medical	1,100
11	1143	Retiree Health Insurance Fund/Long-Term Care	700
12	1151	Technical Vocational Education Program	9,700
13		Receipts	
14	1153	State Land Disposal Income Fund	176,800
15	1154	Shore Fisheries Development Lease Program	5,000
16	1155	Timber Sale Receipts	22,400
17	1156	Receipt Supported Services	1,611,300
18	1157	Workers Safety and Compensation	169,600
19		Administration Account	
20	1162	Alaska Oil & Gas Conservation Commission	16,900
21		Receipts	
22	1164	Rural Development Initiative Fund	1,200
23	1166	Commercial Passenger Vessel Environmental	32,700
24		Compliance Fund	
25	1168	Tobacco Use Education and Cessation Fund	29,100
26	1169	Power Cost Equalization Endowment Fund	1,700
27	1170	Small Business Economic Development Revolving	1,200
28		Loan Fund	
29	1172	Building Safety Account	32,700
30	1175	Business License & Corporation Filing Fees	134,500
31		and Taxes	

1	1180 Alcohol and Other Drug Abuse Treatment &	10,800
2	Prevention Fund	
3	1201 Commercial Fisheries Entry Commission Receipts	29,700
4	***Total Other Non-Duplicated Funds***	\$4,199,100
5	Duplicated Funds	
6	1007 Interagency Receipts	1,712,300
7	1026 Highways Equipment Working Capital Fund	108,300
8	1050 Permanent Fund Dividend Fund	178,100
9	1052 Oil/Hazardous Release Prevention & Response	425,400
10	Fund	
11	1055 Inter-Agency/Oil & Hazardous Waste	1,200
12	1061 Capital Improvement Project Receipts	3,048,100
13	1075 Alaska Clean Water Fund	1,600
14	1194 Fish and Game Nondedicated Receipts	7,300
15	***Total Duplicated Funds***	\$5,482,300
16	(SECTION 4 OF THIS ACT BEGINS ON PAGE 31)	

* **Sec. 4.** The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 6 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	-406,200	-406,200	
Services			
Finance	-406,200		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Executive Administration	11,500	11,500	
Administrative Services	11,500		
Community Assistance & Economic Development	20,800	20,800	
Community Advocacy	14,000		
Office of Economic Development	6,800		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Administration and Operations	5,300	5,300	
Administrative Services	5,300		
Population Management	47,300	47,300	
Institution Director's Office	47,300		
Inmate Health Care	11,300	11,300	
Inmate Health Care	11,300		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
6	Administration	45,200	45,200
7	State Support Services	45,200	
8	*****	*****	
9	***** Department of Fish and Game *****		
10	*****	*****	
11	Commercial Fisheries	26,600	26,600
12	Headquarters Fisheries	26,600	
13	Management		
14	Sport Fisheries	20,600	20,600
15	Sport Fisheries	20,600	
16	Wildlife Conservation	12,600	12,600
17	Wildlife Conservation	12,600	
18	Administration and Support	17,400	17,400
19	Commissioner's Office	300	
20	Administrative Services	15,600	
21	Fish and Game Boards and	700	
22	Advisory Committees		
23	State Subsistence	800	
24	*****	*****	
25	***** Office of the Governor *****		
26	*****	*****	
27	Commissions/Special Offices	400	400
28	Human Rights Commission	400	
29	Executive Operations	15,000	15,000
30	Executive Office	13,000	
31	Governor's House	400	
32	Lieutenant Governor	1,600	
33	Office of Management and	3,400	3,400

	Appropriation	General	Other
	Allocations	Items	Funds
Budget			
Office of Management and Budget	3,400		
Elections		6,200	6,200
Elections	6,200		
*****		*****	
***** Department of Health and Social Services *****			
*****		*****	
Alaskan Pioneer Homes		32,400	32,400
Pioneer Homes	32,400		
Behavioral Health		17,200	17,200
Behavioral Health Administration	17,200		
Children's Services		26,700	26,700
Children's Services Management	26,700		
Health Care Services		3,800	3,800
Medical Assistance Administration	3,800		
Juvenile Justice		24,800	24,800
Probation Services	24,800		
Public Assistance		28,500	28,500
Public Assistance Administration	28,500		
Public Health		28,500	28,500
Public Health Administrative Services	28,500		
Senior and Disabilities Services		5,700	5,700
Senior and Disabilities Services Administration	5,700		

	Appropriation	General	Other
	Allocations	Items	Funds
Departmental Support Services		22,900	22,900
Administrative Support	22,900		
Services			
	*****		*****
	*****	Department of Labor and Workforce Development	
	*****		*****
Commissioner and		-216,500	-216,500
Administrative Services			
Data Processing	-216,500		
	*****	*****	
	*****	Department of Law	
	*****	*****	
Administration and Support		48,700	48,700
Office of the Attorney	48,700		
General			
	*****		*****
	*****	Department of Military and Veterans Affairs	
	*****		*****
Military and Veteran's Affairs		13,600	13,600
Office of the Commissioner	1,800		
Homeland Security and	2,200		
Emergency Management			
National Guard Military	100		
Headquarters			
Army Guard Facilities	2,400		
Maintenance			
Air Guard Facilities	2,100		
Maintenance			
Alaska Military Youth	4,500		
Academy			
Veterans' Services	100		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Statewide Emergency	400	
4	Communications		
5	*****	*****	
6	***** Department of Natural Resources *****		
7	*****	*****	
8	Resource Development	58,300	58,300
9	Commissioner's Office	400	
10	Administrative Services	1,500	
11	Information Resource	1,400	
12	Management		
13	Oil & Gas Development	4,600	
14	Alaska Coastal Management	1,500	
15	Program		
16	Office of Habitat	1,900	
17	Management and Permitting		
18	Claims, Permits & Leases	5,900	
19	Title Acquisition & Defense	1,500	
20	Water Development	800	
21	Director's Office/Mining,	200	
22	Land, & Water		
23	Forest Management and	2,300	
24	Development		
25	Geological Development	1,900	
26	Agricultural Development	600	
27	North Latitude Plant	600	
28	Material Center		
29	Conservation and	100	
30	Development Board		
31	Interdepartmental	33,100	
32	Information Technology		
33	Chargeback		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fire Suppression	4,600	4,600
4	Fire Suppression	4,600	
5	Preparedness		
6	Parks and Recreation	4,400	4,400
7	Management		
8	Parks Management	2,800	
9	Parks & Recreation Access	1,600	
10	*****	*****	
11	***** Department of Public Safety *****		
12	*****	*****	
13	Fire Prevention	2,800	2,800
14	Fire Prevention Operations	1,900	
15	Fire Service Training	900	
16	Alaska State Troopers	57,500	57,500
17	Alaska State Troopers	300	
18	Director's Office		
19	Judicial Services-Anchorage	6,700	
20	Narcotics Task Force	1,400	
21	Alaska State Trooper	28,700	
22	Detachments		
23	Alaska Bureau of	3,800	
24	Investigation		
25	Alaska Bureau of Alcohol	1,700	
26	and Drug Enforcement		
27	Alaska Wildlife Troopers	11,000	
28	Alaska Wildlife Troopers -	1,400	
29	Aircraft Section		
30	Alaska Wildlife Troopers -	1,600	
31	Marine Enforcement		
32	Alaska Wildlife Troopers	300	
33	Director's Office		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Wildlife Troopers -	600	
4	Investigations		
5	Village Public Safety Officer	200	200
6	Program		
7	Support	200	
8	Council on Domestic Violence	800	800
9	and Sexual Assault		
10	Council on Domestic	800	
11	Violence and Sexual Assault		
12	Statewide Support	14,100	14,100
13	Commissioner's Office	600	
14	Training Academy	800	
15	Administrative Services	3,000	
16	Alaska Public Safety	2,100	
17	Information Network		
18	Alaska Criminal Records and	3,600	
19	Identification		
20	Laboratory Services	4,000	
21	*****	*****	
22	***** Department of Revenue *****		
23	*****	*****	
24	Child Support Services	-161,300	-161,300
25	Child Support Services	-161,300	
26	Division		
27	*****	*****	
28	***** Department of Transportation & Public Facilities *****		
29	*****	*****	
30	Administration and Support	117,600	117,600
31	Statewide Information	117,600	
32	Systems		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****		
4		***** Legislature *****		
5		*****		
6	Budget and Audit Committee		600	600
7	Legislative Audit	400		
8	Legislative Finance	200		
9	Legislative Council		26,700	26,700
10	Administrative Services	16,000		
11	Session Expenses	10,700		
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 39)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	-406,200
6	*** Total Agency Funding ***	\$-406,200
7	Department of Commerce, Community and Economic Development	
8	1004 Unrestricted General Fund Receipts	32,300
9	*** Total Agency Funding ***	\$32,300
10	Department of Corrections	
11	1004 Unrestricted General Fund Receipts	63,900
12	*** Total Agency Funding ***	\$63,900
13	Department of Environmental Conservation	
14	1004 Unrestricted General Fund Receipts	45,200
15	*** Total Agency Funding ***	\$45,200
16	Department of Fish and Game	
17	1004 Unrestricted General Fund Receipts	77,200
18	*** Total Agency Funding ***	\$77,200
19	Office of the Governor	
20	1004 Unrestricted General Fund Receipts	25,000
21	*** Total Agency Funding ***	\$25,000
22	Department of Health and Social Services	
23	1004 Unrestricted General Fund Receipts	190,500
24	*** Total Agency Funding ***	\$190,500
25	Department of Labor and Workforce Development	
26	1004 Unrestricted General Fund Receipts	-216,500
27	*** Total Agency Funding ***	\$-216,500
28	Department of Law	
29	1004 Unrestricted General Fund Receipts	48,700
30	*** Total Agency Funding ***	\$48,700
31	Department of Military and Veterans Affairs	

1	1004 Unrestricted General Fund Receipts	13,600
2	*** Total Agency Funding ***	\$13,600
3	Department of Natural Resources	
4	1004 Unrestricted General Fund Receipts	67,300
5	*** Total Agency Funding ***	\$67,300
6	Department of Public Safety	
7	1004 Unrestricted General Fund Receipts	75,400
8	*** Total Agency Funding ***	\$75,400
9	Department of Revenue	
10	1004 Unrestricted General Fund Receipts	-161,300
11	*** Total Agency Funding ***	\$-161,300
12	Department of Transportation & Public Facilities	
13	1004 Unrestricted General Fund Receipts	117,600
14	*** Total Agency Funding ***	\$117,600
15	Legislature	
16	1004 Unrestricted General Fund Receipts	27,300
17	*** Total Agency Funding ***	\$27,300
18	* * * * * Total Budget * * * * *	\$0
19	(SECTION 6 OF THIS ACT BEGINS ON PAGE 41)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	
6	***Total General Funds***	\$0
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 42)

* **Sec. 7.** The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services	3,220,000	3,130,000	90,000
Office of Public Advocacy	2,400,000		
Public Defender Agency	820,000		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Qualified Trade Association	-800,000	-800,000	
Contract			
Qualified Trade Association	-800,000		
Contract			
QTA Independent Traveler		173,200	-173,200
Grants			
QTA Independent Traveler	0		
Grants			
Alaska Energy Authority	1,200,000		1,200,000
Alaska Energy Authority	1,200,000		
Power Cost Equalization			
Banking and Securities	95,000		95,000
Banking and Securities	95,000		
Insurance Operations	140,000		140,000
Insurance Operations	140,000		
Regulatory Commission of	500,000		500,000
Alaska			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Regulatory Commission of	500,000		
4	Alaska			
5	*****		*****	
6	***** Department of Corrections *****			
7	*****		*****	
8	Administration and Operations		145,400	145,400
9	Correctional Academy	145,400		
10	Population Management		1,852,000	1,852,000
11	Institution Director's	1,852,000		
12	Office			
13	Inmate Health Care		2,427,300	2,427,300
14	Inmate Health Care	2,427,300		
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Teaching and Learning Support		359,800	-359,800
19	Student and School	0		
20	Achievement			
21	Head Start Grants	0		
22	Mt. Edgecumbe Boarding School		331,200	-331,200
23	Mt. Edgecumbe Boarding	0		
24	School			
25	*****		*****	
26	***** Department of Health and Social Services *****			
27	*****		*****	
28	Behavioral Health		-6,963,100	-2,920,200
29	Behavioral Health Medicaid	-6,963,100		
30	Services			
31	Alaska Psychiatric Institute	0		
32	Children's Services		2,156,100	1,279,100
33	Foster Care Base Rate	1,456,300		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Foster Care Special Need	699,800		
4	Health Care Services	-46,548,500	-11,419,400	-35,129,100
5	Medicaid Services	-46,548,500		
6	Juvenile Justice		621,000	1,221,000
7	Nome Youth Facility	150,000		
8	Johnson Youth Center	250,000		
9	Probation Services	221,000		
10	Public Assistance		152,300	-700,000
11	Adult Public Assistance	-700,000		
12	Women, Infants and Children	852,300		
13	Public Health		945,000	945,000
14	Certification and Licensing	945,000		
15	Senior and Disabilities		-1,654,400	-511,100
16	Services			-1,143,300
17	Senior and Disabilities	-1,654,400		
18	Medicaid Services			
19	*****		*****	
20	***** Department of Law *****			
21	*****		*****	
22	Civil Division		1,250,000	1,250,000
23	Oil, Gas and Mining	1,250,000		
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	Resource Development		85,000	85,000
28	Oil & Gas Development	85,000		
29	Fire Suppression		109,200	109,200
30	Fire Suppression	109,200		
31	Preparedness			
32	Parks and Recreation			
33	Management			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Parks Management	0	
4	*****	*****	
5	***** Department of Public Safety *****		
6	*****	*****	
7	Fire Prevention	30,800	30,800
8	Fire Prevention Operations	13,100	
9	Fire Service Training	17,700	
10	Alaska State Troopers	2,908,900	2,908,900
11	Special Projects	150,000	
12	Judicial Services-Anchorage	477,600	
13	Rural Trooper Housing	92,700	
14	Alaska State Trooper	1,692,400	
15	Detachments		
16	Alaska Wildlife Troopers	359,400	
17	Alaska Wildlife Troopers -	95,200	
18	Aircraft Section		
19	Alaska Wildlife Troopers -	41,600	
20	Marine Enforcement		
21	Council on Domestic Violence	230,000	230,000
22	and Sexual Assault		
23	Council on Domestic	230,000	
24	Violence and Sexual Assault		
25	Statewide Support	50,300	50,300
26	Training Academy	16,800	
27	Administrative Services	4,800	
28	Alcohol Beverage Control	4,300	
29	Board		
30	Laboratory Services	24,400	
31	*****	*****	
32	***** Department of Revenue *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Taxation and Treasury	15,000	15,000
4	Treasury Division	15,000	
5	Alaska Housing Finance	1,262,000	1,262,000
6	Corporation		
7	AHFC Operations	1,262,000	
8	Alaska Permanent Fund	6,000,000	6,000,000
9	Corporation		
10	APFC Custody and Management	6,000,000	
11	Fees		
12	*****		*****
13	***** Department of Transportation & Public Facilities *****		
14	*****		*****
15	Administration and Support	65,000	65,000
16	Statewide Aviation	35,000	
17	Measurement Standards &	30,000	
18	Commercial Vehicle		
19	Enforcement		
20	State Equipment Fleet	326,000	326,000
21	State Equipment Fleet	326,000	
22	Marine Highway System	1,880,000	1,880,000
23	Marine Vessel Operations	1,880,000	
24	*****	*****	
25	***** Alaska Court System *****		
26	*****	*****	
27	Judicial Council	63,600	63,600
28	Judicial Council	63,600	
29	(SECTION 8 OF THIS ACT BEGINS ON PAGE 47)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	3,130,000
6 1108 Statutory Designated Program Receipts	90,000
7 *** Total Agency Funding ***	\$3,220,000
8 Department of Commerce, Community and Economic Development	
9 1089 Power Cost Equalization & Rural Electric	1,200,000
10 Capitalization Fund	
11 1141 Regulatory Commission of Alaska Receipts	500,000
12 1156 Receipt Supported Services	235,000
13 1175 Business License & Corporation Filing Fees	-173,200
14 and Taxes	
15 1200 Vehicle Rental Tax Receipts	-626,800
16 *** Total Agency Funding ***	\$1,135,000
17 Department of Corrections	
18 1004 Unrestricted General Fund Receipts	4,424,700
19 *** Total Agency Funding ***	\$4,424,700
20 Department of Education and Early Development	
21 1002 Federal Receipts	-359,800
22 1003 General Fund Match	-24,600
23 1004 Unrestricted General Fund Receipts	725,200
24 1007 Interagency Receipts	-331,200
25 1037 General Fund / Mental Health	-9,600
26 *** Total Agency Funding ***	\$0
27 Department of Health and Social Services	
28 1002 Federal Receipts	-37,116,900
29 1003 General Fund Match	-13,227,900
30 1004 Unrestricted General Fund Receipts	1,027,300
31 1007 Interagency Receipts	-4,571,400

1	1037	General Fund / Mental Health	-850,000
2	1108	Statutory Designated Program Receipts	1,702,300
3	1156	Receipt Supported Services	1,745,000
4	***	Total Agency Funding ***	\$-51,291,600
5	Department of Law		
6	1004	Unrestricted General Fund Receipts	1,250,000
7	***	Total Agency Funding ***	\$1,250,000
8	Department of Natural Resources		
9	1004	Unrestricted General Fund Receipts	-536,900
10	1200	Vehicle Rental Tax Receipts	731,100
11	***	Total Agency Funding ***	\$194,200
12	Department of Public Safety		
13	1002	Federal Receipts	230,000
14	1004	Unrestricted General Fund Receipts	2,985,700
15	1005	General Fund/Program Receipts	4,300
16	***	Total Agency Funding ***	\$3,220,000
17	Department of Revenue		
18	1103	Alaska Housing Finance Corporation Receipts	1,262,000
19	1105	Permanent Fund Corporation Receipts	6,000,000
20	1142	Retiree Health Insurance Fund/Major Medical	15,000
21	***	Total Agency Funding ***	\$7,277,000
22	Department of Transportation & Public Facilities		
23	1004	Unrestricted General Fund Receipts	1,880,000
24	1026	Highways Equipment Working Capital Fund	326,000
25	1156	Receipt Supported Services	65,000
26	***	Total Agency Funding ***	\$2,271,000
27	Alaska Court System		
28	1004	Unrestricted General Fund Receipts	63,600
29	***	Total Agency Funding ***	\$63,600
30	*****	Total Budget *****	\$-28,236,100

31 (SECTION 9 OF THIS ACT BEGINS ON PAGE 49)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	-13,252,500
6	1004 Unrestricted General Fund Receipts	14,949,600
7	1005 General Fund/Program Receipts	4,300
8	1037 General Fund / Mental Health	-859,600
9	1200 Vehicle Rental Tax Receipts	104,300
10	***Total General Funds***	\$946,100
11	Federal Funds	
12	1002 Federal Receipts	-37,246,700
13	***Total Federal Funds***	-\$37,246,700
14	Other Non-Duplicated Funds	
15	1103 Alaska Housing Finance Corporation Receipts	1,262,000
16	1105 Permanent Fund Corporation Receipts	6,000,000
17	1108 Statutory Designated Program Receipts	1,792,300
18	1141 Regulatory Commission of Alaska Receipts	500,000
19	1142 Retiree Health Insurance Fund/Major Medical	15,000
20	1156 Receipt Supported Services	2,045,000
21	1175 Business License & Corporation Filing Fees	-173,200
22	and Taxes	
23	***Total Other Non-Duplicated Funds***	\$11,441,100
24	Duplicated Funds	
25	1007 Interagency Receipts	-4,902,600
26	1026 Highways Equipment Working Capital Fund	326,000
27	1089 Power Cost Equalization & Rural Electric	1,200,000
28	Capitalization Fund	
29	***Total Duplicated Funds***	\$-3,376,600

30 (SECTION 10 OF THIS ACT BEGINS ON PAGE 50)

1 * **Sec. 10.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	State of Alaska	10,000,000	-10,000,000
11	Telecommunications System		
12	(SATS)/Alaska Land Mobile		
13	Radio (ALMR) Build Out and		
14	Support Projects (HD 1-40)		
15	Statewide Administrative	41,000,000	-41,000,000
16	Systems Replacement Phase 2		
17	- Financials and		
18	Procurement System (HD 1-40)		
19	Telephone System	17,000,000	-17,000,000
20	Replacement and		
21	Stabilization Phase 3 (HD		
22	1-40)		
23	*****	*****	
24	***** Department of Commerce, Community and Economic Development *****		
25	*****	*****	
26	Organization Grants (HD 2)	300,000	300,000
27	Prescription Drug	49,436	49,436
28	Monitoring (HD 1-40)		
29	*****	*****	
30	***** Department of Natural Resources *****		
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Eagle River Nature Center	117,194		117,194
4	Planning and Design Study			
5	(HD 17-32)			
6		*****	*****	
7		***** Alaska Court System *****		
8		*****	*****	
9	Fairbanks Supreme Court	629,700	629,700	
10	Justice Chambers (HD 7-11)			
11		(SECTION 11 OF THIS ACT BEGINS ON PAGE 52)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	68,000,000
6 1196 Master Lease Line of Credit	-68,000,000
7 *** Total Agency Funding ***	\$0
8 Department of Commerce, Community and Economic Development	
9 1002 Federal Receipts	49,436
10 1004 Unrestricted General Fund Receipts	300,000
11 *** Total Agency Funding ***	\$349,436
12 Department of Natural Resources	
13 1108 Statutory Designated Program Receipts	117,194
14 *** Total Agency Funding ***	\$117,194
15 Alaska Court System	
16 1004 Unrestricted General Fund Receipts	629,700
17 *** Total Agency Funding ***	\$629,700
18 * * * * * Total Budget * * * * *	\$1,096,330

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 53)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	68,929,700
6	***Total General Funds***	\$68,929,700
7	Federal Funds	
8	1002 Federal Receipts	49,436
9	***Total Federal Funds***	\$49,436
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	117,194
12	***Total Other Non-Duplicated Funds***	\$117,194
13	Duplicated Funds	
14	1196 Master Lease Line of Credit	-68,000,000
15	***Total Duplicated Funds***	\$-68,000,000

16 (SECTION 13 OF THIS ACT BEGINS ON PAGE 54)

1 * **Sec. 13.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 14 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
7	*****		*****
8	***** Department of Commerce, Community and Economic Development *****		
9	*****		*****

10 **Grants to Named Recipients**
 11 **(AS 37.05.316)**

12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Abbott Loop Community Park	500,000	500,000
16	- Ball Field Surface &		
17	Playground Improvements,		
18	Concession Building Design		
19	and Permitting (HD 17-32)		
20	Alaska Aviation Heritage	250,000	250,000
21	Museum - Aircraft Shelter		
22	and American Pilgrim		
23	Aircraft (HD 17-32)		
24	Alaska Brain Injury Network	50,000	50,000
25	- Virtual Resource Center		
26	Computers and Library		
27	Materials (HD 17-32)		
28	Alaska Family Services -	50,000	50,000
29	Vehicle, Fencing And		
30	Furniture for The New		
31	Behavioral Health Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Building (HD 13-16)		
4	Alaska Native Heritage	250,000	250,000
5	Center - Expansion and		
6	Improvements (HD 17-32)		
7	Alaska Veterans Memorial -	25,000	25,000
8	Museum Feasibility Study		
9	(HD 17-32)		
10	Anchorage Community Land	1,800,000	1,800,000
11	Trust - Mountain View		
12	Services Center Upgrade (HD		
13	17-32)		
14	Anchorage Parks Foundation	152,000	152,000
15	- Lloyd Steele Park Multi		
16	Use Athletic Field Upgrades		
17	(HD 17-32)		
18	Anchorage Parks Foundation	20,000	20,000
19	- Safety Improvements: I		
20	Street Stairway Access to		
21	Valley of the Moon Park (HD		
22	17-32)		
23	Anchorage Parks Foundation	20,000	20,000
24	- Spenard Recreation Center		
25	Parking Lot Gate		
26	Installation (HD 17-32)		
27	Big Lake Chamber of	5,000	5,000
28	Commerce - Fish Creek Park:		
29	Playground Equipment (HD		
30	13-16)		
31	Big Lake Chamber of	17,500	17,500
32	Commerce - Community		
33	Information Center (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13-16)		
4	Big Lake Library Advocates	5,000	5,000
5	- Big Lake Library Upgrade		
6	Technology and or Library		
7	Books (HD 13-16)		
8	Brotherhood, Inc. - Student/	30,000	30,000
9	Youth Training Equipment		
10	(HD 17-32)		
11	Catholic Community Services	20,000	20,000
12	- Angoon Senior Center		
13	Stove, Refrigerator and		
14	Freezer (HD 5)		
15	Chatham School District -	40,000	40,000
16	Angoon Schools: Plow Truck		
17	(HD 5)		
18	Chickaloon Community	20,000	20,000
19	Council - Complete and		
20	Upgrade Community Hall (HD		
21	12)		
22	Chilkat Indian Village -	25,000	25,000
23	ANS Community Hall		
24	Renovation (HD 5)		
25	Chugiak Benefit	20,000	20,000
26	Association, Inc. -		
27	Building Maintenance/		
28	Renovation (HD 13-16)		
29	Chugiak-Eagle River	5,000	5,000
30	Historical Society -		
31	Preservation and Storage of		
32	Historical Materials (HD		
33	13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chugiak/Eagle River Chamber	100,000	100,000
4	of Commerce - University		
5	Workforce Development		
6	Program Expansion (HD 17-32)		
7	Communities in Schools -	15,000	15,000
8	Career Exploration Program		
9	(HD 17-32)		
10	Copper Valley Historical	50,000	50,000
11	Society - Museum Renovation		
12	(HD 12)		
13	Cordova Family Resource	10,000	10,000
14	Center - Computer Equipment		
15	and Upgrades and Library		
16	Supplies (HD 5)		
17	Cultural Heritage &	50,000	50,000
18	Education Institute -		
19	Cultural Preservation		
20	Initiative (HD 7-11)		
21	Fairbanks Downtown	20,000	20,000
22	Association - Downtown		
23	Fairbanks Upgrade (HD 7-11)		
24	Fairbanks Soil and Water	5,000	5,000
25	Conservation District -		
26	Noxious Weed Project (HD		
27	7-11)		
28	Federation of Community	50,000	50,000
29	Councils, Inc. - Hillside		
30	District Plan Community		
31	Action Committee (HD 17-32)		
32	Fraternal Order of the	16,000	16,000
33	Alaska State Troopers		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(FOAST) - Crime Scene		
4	Investigation (CSI) Youth		
5	Camp Equipment and		
6	Materials (HD 17-32)		
7	Friends of the Anchorage	370,000	370,000
8	Municipal Library - Eagle		
9	River Library Collection,		
10	Technology, Site and		
11	Programs Upgrades (HD 17-32)		
12	Friendship Mission - Roof	70,000	70,000
13	Renovation (HD 33-35)		
14	Gastineau Human Services -	46,850	46,850
15	GHS Residence, Office		
16	Maintenance and Equipment		
17	Upgrades (HD 3-4)		
18	Great Alaska Council Boy	2,000,000	2,000,000
19	Scouts of America - Denali		
20	Alaska High Adventure Scout		
21	Base (HD 1-40)		
22	Kachemak Ski Club - Ohlson	89,000	89,000
23	Mountain Ski Hill		
24	Improvements (HD 33-35)		
25	Kasilof Regional Historical	50,000	50,000
26	Association, Inc. - McLane		
27	Center and Museum		
28	Renovation (HD 33-35)		
29	Kawerak Inc. - Shishmaref	50,000	50,000
30	Beach Erosion (HD 40)		
31	KBRW - Equipment	25,000	25,000
32	Replacement and		
33	Installation (HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan General Hospital	48,500	48,500
4	- Replacement Coagulation		
5	Analyzer (HD 1)		
6	Ketchikan General Hospital	70,000	70,000
7	- Replacement Of Outdated		
8	Equipment (HD 1)		
9	Ketchikan Little League -	60,000	60,000
10	Batting Cages (HD 1)		
11	Ketchikan Rod & Gun Club -	44,000	44,000
12	Facility Improvements (HD 1)		
13	Ketchikan Visitors Bureau -	20,000	20,000
14	Visitor Information Center		
15	at Berth Three (HD 1)		
16	Kincaid Project Group -	1,000,000	1,000,000
17	Kincaid Park Soccer and		
18	Nordic Improvements (HD		
19	17-32)		
20	Kodiak Senior Center -	15,000	15,000
21	Facilities Repair and		
22	Equipment (HD 36)		
23	KOTZ - Radio Station	50,000	50,000
24	Equipment (HD 40)		
25	Kuskokwim Public	50,000	50,000
26	Broadcasting Corporation -		
27	Power Grid Extension to		
28	KSKO Transmitter (HD 6)		
29	Mat-Su Baseball, Inc. -	200,000	200,000
30	Outfield and Backstop Fence		
31	and Other Park Improvements		
32	for the Mat-Su Miners		
33	Baseball Field (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Meadow Lakes Community	44,500	44,500
4	Council - Design and		
5	Construction of Meadow		
6	Lakes Community Council		
7	Access Road (HD 13-16)		
8	Nikiski Community Council -	75,000	75,000
9	Nikiski Sign (HD 33-35)		
10	Norton Sound Health	62,000	62,000
11	Corporation - Emergency		
12	Medical Response Stockpile		
13	Packs (HD 39)		
14	Palmer Arts Council -	400,000	400,000
15	Performing Arts Center		
16	Property Acquisition		
17	Project (HD 13-16)		
18	Pribilof School District -	172,261	172,261
19	Carpet Replacement (HD 37)		
20	Rainbird Community	30,000	30,000
21	Broadcasting Corporation -		
22	Planning and Design for		
23	Replacement Facility (HD 1)		
24	Salcha Fair Association -	32,000	32,000
25	Playground and Fair		
26	Building Construction (HD		
27	12)		
28	Sitka Alaska Native	50,000	50,000
29	Brotherhood - Sitka ANB		
30	Hall Renovation (HD 2)		
31	Sons of Norway - District	96,000	96,000
32	Two, No. 23 Hall Renovation		
33	and Repair (HD 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southeast Conference -	100,000	100,000
4	Energy Program (HD 1-5)		
5	Tanana Valley Farmers	100,000	100,000
6	Market Association - Market		
7	Facilities Expansion and		
8	Improvements (HD 7-11)		
9	Tanana Valley Sportsmen's	25,000	25,000
10	Association - Clubhouse/		
11	Firing Range Reconstruction		
12	(HD 7-11)		
13	Tanana Valley Sportsmen's	220,000	220,000
14	Association - Shooting		
15	Facility Replacement (HD		
16	7-11)		
17	Tanana Valley State Fair	15,000	15,000
18	Association - Capitol		
19	Improvements and ADA		
20	Compliance Grant (HD 7-11)		
21	Valley Community for	2,000,000	2,000,000
22	Recycling Solutions -		
23	Community Recycling Center		
24	(HD 13-16)		
25	Voznesenka Village	25,000	25,000
26	Corporation - Playground		
27	Improvements for Voznesenka		
28	and Kachemak Selo (HD 33-35)		
29	Willow Area Community	30,000	30,000
30	Organization, Inc. - Willow		
31	Area Community Center		
32	Secure Storage Building (HD		
33	13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Willow Historical and	4,000	4,000
4	Wildlife Foundation (WHWF)		
5	- Move/Repair Historical		
6	Willow Cabin (HD 13-16)		
7	Yakutat Salmon Board -	250,000	250,000
8	Region-wide Operating		
9	Expenses (HD 5)		
10	Yukon Koyukuk School	75,000	75,000
11	District - Districtwide		
12	Fuel Tank Disposal and		
13	Remediation (HD 6)		
14	Yupiit School District -	150,000	150,000
15	Utility Overrun Costs (HD		
16	38)		
17	Grants to Municipalities		
18	(AS 37.05.315)		
19	Anchorage - 12th Avenue	125,000	125,000
20	Storm Drainage - Turpin		
21	Road To West End (HD 17-32)		
22	Anchorage - 72nd Avenue	280,000	280,000
23	Meadow Drainage (HD 17-32)		
24	Anchorage - Abbot Loop	150,000	150,000
25	Calming Improvements (HD		
26	17-32)		
27	Anchorage - Airport Heights	25,000	25,000
28	Traffic Calming Measures		
29	(HD 17-32)		
30	Anchorage - Bayshore	42,000	42,000
31	Elementary Books for		
32	Library (HD 17-32)		
33	Anchorage - Bayshore	17,000	17,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary Printers and		
4	Video Camera for Computer		
5	Lab (HD 17-32)		
6	Anchorage - Bluebell Drive	600,000	600,000
7	Reconstruction (HD 17-32)		
8	Anchorage - Bowman	30,000	30,000
9	Elementary iMac		
10	Computers and Related		
11	Software (HD 17-32)		
12	Anchorage - Chinook	25,000	25,000
13	Elementary School		
14	School Grounds Landscaping		
15	(HD 17-32)		
16	Anchorage - Chugiak Eagle	990,000	990,000
17	River Parks and Recreation:		
18	Harry J. McDonald Memorial		
19	Center Expansion (HD 13-16)		
20	Anchorage - Dimond High	20,000	20,000
21	School - Texts and		
22	Supplies to Support		
23	Expansion of Advanced		
24	Placement and Other		
25	Rigorous Courses (HD 17-32)		
26	Anchorage - Dimond High	15,000	15,000
27	School - Training		
28	Course for Teachers New to		
29	Advanced Placement		
30	Coursework (HD 17-32)		
31	Anchorage - District 19	125,000	125,000
32	Traffic Safety/Calming		
33	Improvements (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - District 20	105,500	105,500
4	Traffic Calming and		
5	Pedestrian Safety (HD 17-32)		
6	Anchorage - Eagle River	496,000	496,000
7	Fire Station 11 Expansion		
8	Project (HD 17-32)		
9	Anchorage - East 42nd	25,000	25,000
10	Avenue Upgrade (HD 17-32)		
11	Anchorage - Fairview	100,000	100,000
12	Recreational Center		
13	Planning and Maintenance		
14	(HD 17-32)		
15	Anchorage - Goldenview	50,000	50,000
16	Middle School -		
17	Projector Installation		
18	Project (HD 17-32)		
19	Anchorage - Goose Lake Park	40,000	40,000
20	Building (HD 17-32)		
21	Anchorage - Hanshew Middle	15,000	15,000
22	School Emergency		
23	Communication System (HD		
24	17-32)		
25	Anchorage - Hillside	150,000	150,000
26	District Plan (HD 17-32)		
27	Anchorage - Huffman	30,000	30,000
28	Elementary iMac		
29	Computers and Related		
30	Software (HD 17-32)		
31	Anchorage - Klatt	17,000	17,000
32	Elementary School Paint		
33	Ice Rink Walls and Repair		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ice Rink Door (HD 17-32)		
4	Anchorage - Klatt	43,000	43,000
5	Elementary School		
6	School Grounds Landscaping		
7	(HD 17-32)		
8	Anchorage - Mears Middle	169,600	169,600
9	School - Furnish 32		
10	Classrooms with		
11	Universal-Style Desks		
12	Replacing Tables and Chairs		
13	(HD 17-32)		
14	Anchorage - Mountain View	30,000	30,000
15	Elementary Repairs and		
16	Upgrades (HD 17-32)		
17	Anchorage - O'Malley	30,000	30,000
18	Elementary iMac		
19	Computers and Related		
20	Software (HD 17-32)		
21	Anchorage - Oceanview	24,000	24,000
22	Elementary Computer Lab		
23	Upgrade (HD 17-32)		
24	Anchorage - Oceanview	15,000	15,000
25	Elementary iMac		
26	Computers and Related		
27	Software (HD 17-32)		
28	Anchorage - Port of	10,000,000	10,000,000
29	Anchorage Expansion (HD		
30	17-32)		
31	Anchorage - Rabbit Creek	15,000	15,000
32	Elementary Class Room		
33	Laptop Computers (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Road	2,000,000	2,000,000
4	Construction Funding		
5	Inflation Adjustments (HD		
6	17-32)		
7	Anchorage - Russian Jack	750,000	750,000
8	Park Improvements (HD 17-32)		
9	Anchorage - Russian Jack/	50,000	50,000
10	Muldoon Weed and Seed		
11	Program Support (HD 17-32)		
12	Anchorage - School District	200,000	200,000
13	Student Nutrition Program		
14	Emergency Backup Fuel		
15	System (HD 17-32)		
16	Anchorage - Service High	190,000	190,000
17	School Emergency Response		
18	System (HD 17-32)		
19	Anchorage - Service High	500,000	500,000
20	School Football Field		
21	Astroturf Design (HD 17-32)		
22	Anchorage - Service High	20,000	20,000
23	School Voc-tech Building		
24	and Trade Supplies (HD		
25	17-32)		
26	Anchorage - Steller	30,000	30,000
27	Secondary School Stage		
28	Replacement (HD 17-32)		
29	Anchorage - Taku Elementary	50,000	50,000
30	School Storm Drain Repair		
31	and Supplies (HD 17-32)		
32	Anchorage - Taku Lake Park	100,000	100,000
33	Safety Upgrade and Trail		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 17-32)		
4	Anchorage - Totem East	250,000	250,000
5	Anchorage Ball Fields (HD		
6	17-32)		
7	Anchorage - Turnagain Area	150,000	150,000
8	Traffic Calming (HD 17-32)		
9	Anchorage - Tyson	20,000	20,000
10	Elementary Repairs and		
11	Upgrades (HD 17-32)		
12	Anchorage - Wonder Park	40,000	40,000
13	Elementary Repairs and		
14	Upgrades (HD 17-32)		
15	Delta Junction - Street	500,000	500,000
16	Paving and Lighting (HD 12)		
17	Delta Junction - Youth	45,000	45,000
18	Activities Facility		
19	Construction (HD 12)		
20	Diomedes - Waste Oil Recycle	25,000	25,000
21	System Purchase (HD 39)		
22	Fairbanks (City of) - J.P.	360,000	360,000
23	Jones Community Development		
24	Center Capital Improvements		
25	(HD 7-11)		
26	Fairbanks North Star	140,000	140,000
27	Borough - Water Tanks		
28	Replacement at Weller		
29	Elementary School, Phase 1		
30	(HD 7-11)		
31	Grayling - Community Hall	40,000	40,000
32	Improvements (HD 6)		
33	Haines Borough - Alaska	60,000	60,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Native Brotherhood Hall		
4	Renovation (HD 5)		
5	Haines Borough - Beach Road	399,795	399,795
6	Forcemain Extension (HD 5)		
7	Holy Cross - City Building	50,000	50,000
8	Heating and Electrical		
9	System Upgrade (HD 6)		
10	Hoonah - Alaska Native	60,000	60,000
11	Brotherhood Hall Renovation		
12	(HD 5)		
13	Hoonah - Waterline	182,000	182,000
14	Replacement - Phase 1 (HD 5)		
15	Houston - Upgrade 16 Miles	225,000	225,000
16	Of School Bus Routes (HD		
17	13-16)		
18	Huslia - Tribal Council	40,000	40,000
19	Multipurpose Building Phase		
20	1 (HD 6)		
21	Hydaburg - School District	350,000	350,000
22	Purchase and Construction		
23	of Staff Homes (HD 5)		
24	Juneau - Douglas Island FAA	1,400,000	1,400,000
25	Monitoring Station		
26	Electrical Service		
27	Extension (HD 3-4)		
28	Kake - Community Building	10,000	10,000
29	Gym Floor Covering (HD 5)		
30	Kake - Community Hall	100,000	100,000
31	Repairs (HD 5)		
32	Kake - Search and Rescue	300,000	300,000
33	Vessel (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai (City of) - Boat	70,000	70,000
4	Launch Parking Area Paving		
5	(HD 33-35)		
6	Kenai Peninsula Borough -	26,500	26,500
7	Diagnostic Hospital		
8	Equipment (HD 33-35)		
9	Kenai Peninsula Borough -	475,000	475,000
10	Nikiski Community		
11	Recreation Center		
12	Modifications (HD 33-35)		
13	Kenai Peninsula Borough -	55,000	55,000
14	Nikiski Fire Signage		
15	--Station #1 and Station #2		
16	(HD 33-35)		
17	Kenai Peninsula Borough -	300,000	300,000
18	Nikiski Pool Sand Filters		
19	and Surge Tank Replacement		
20	(HD 33-35)		
21	Ketchikan (City of) -	16,000	16,000
22	Ketchikan Libraries Books		
23	and Supplies (HD 1)		
24	Ketchikan Gateway Borough -	75,000	75,000
25	Herring Cove Water System		
26	Design (HD 1)		
27	Klawock - Alaska Native	60,000	60,000
28	Brotherhood Hall		
29	Renovations (HD 5)		
30	Klawock - Library	25,000	25,000
31	Renovation (HD 5)		
32	Kodiak (City of) - Baranof	100,000	100,000
33	Park Improvements (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak Island Borough -	100,000	100,000
4	Kodiak Island Regional		
5	Ferry Feasibility Study (HD		
6	36)		
7	Kodiak Island Borough -	175,000	175,000
8	Peterson Elementary School		
9	Seismic Vulnerability		
10	Project (HD 36)		
11	Kotzebue - Regional	250,000	250,000
12	Recreation Center		
13	Construction (HD 40)		
14	Matanuska-Susitna Borough -	16,117	16,117
15	Bleachers for Palmer High		
16	School (HD 13-16)		
17	Matanuska-Susitna Borough -	340,000	340,000
18	Design & Construction of		
19	Safe Shooting Ranges (HD		
20	13-16)		
21	Matanuska-Susitna Borough -	136,000	136,000
22	Houston High School		
23	Football Field Lights (HD		
24	13-16)		
25	Matanuska-Susitna Borough -	80,000	80,000
26	Snowshoe Elementary School		
27	Flooring Replacement (HD		
28	13-16)		
29	Matanuska-Susitna Borough -	600,000	600,000
30	Sutton Library Land		
31	Acquisition and		
32	Construction (HD 12)		
33	Newhalen - Road	10,000	10,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 36)			
4	Nome - Public Safety	4,000,000	4,000,000	
5	Building Design and			
6	Construction (HD 39)			
7	North Pole - Water	160,000	160,000	
8	Treatment Plant Roof			
9	Improvements (HD 7-11)			
10	Northwest Arctic Borough -	75,000	75,000	
11	Shungnak Dumpsite			
12	Relocation (HD 40)			
13	Nunapitchuk - Relocation	50,000	50,000	
14	Feasibility Study (HD 38)			
15	Petersburg - Crystal Lake	15,000	15,000	
16	Hydro Plant Security Camera			
17	(HD 2)			
18	Petersburg - Frederick	12,000	12,000	
19	Point North Subdivision			
20	Design Assistance (HD 2)			
21	Petersburg - Loader Mount	65,000	65,000	
22	Snowblower (HD 2)			
23	Petersburg - Medical Center	34,000	34,000	
24	- Pharmacy Information			
25	System Module (HD 2)			
26	Petersburg - Shooting Range	25,000	25,000	
27	Improvements (HD 2)			
28	Port Lions - Building	75,000	75,000	
29	Repair and Upgrade (HD 36)			
30	Russian Mission - New Dump	50,000	50,000	
31	Location Study (HD 6)			
32	Savoonga - Teen Center/	75,000	75,000	
33	Municipal Building			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (HD 39)			
4	Seldovia - Boat Haul-out	45,500	45,500	
5	Trailer (HD 33-35)			
6	Seldovia - Smolt Stocking	25,000	25,000	
7	for Seldovia Slough (HD			
8	33-35)			
9	Seward - Waterfront	195,000	195,000	
10	Pavilion (HD 33-35)			
11	Sitka - Community Hospital	31,000	31,000	
12	- Medical Equipment (HD 2)			
13	Sitka - Granite Creek Road	209,000	209,000	
14	Sewer Line Extension (HD 2)			
15	Sitka - Moller Park	300,000	300,000	
16	Lighting Improvements (HD 2)			
17	Sitka - Moller Park	300,000	300,000	
18	Synthetic Infield (HD 2)			
19	Sitka - Regional Justice	75,000	75,000	
20	Center Design Study (HD 2)			
21	Sitka - Shooting Range	8,000	8,000	
22	Improvements (HD 2)			
23	Sitka - Sitka High School	800,000	800,000	
24	Auditorium Completion and			
25	Theatre Equipment Purchase			
26	(HD 2)			
27	Sitka - Swan Lake Dock and	100,000	100,000	
28	Pedestrian Improvements (HD			
29	2)			
30	Sitka - Swan Lake Dredging	250,000	250,000	
31	(HD 2)			
32	Skagway - Booster Station	450,000	450,000	
33	and Well (HD 5)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	White Mountain - Road	25,000	25,000
4	Improvements (HD 39)		
5	Wrangell - Medical Center -	39,000	39,000
6	12-Passenger Handicapped		
7	Bus (HD 2)		
8	Yakutat - Alaska Native	60,000	60,000
9	Brotherhood Hall		
10	Renovations (HD 5)		
11	Yakutat - Water and Sewer	750,000	750,000
12	Facility Upgrade and		
13	Improvements (HD 5)		
14	Grants to Unincorporated		
15	Communities (AS 37.05.317)		
16	Naukati Bay - Road	150,000	150,000
17	Completion in Naukati West		
18	(HD 5)		
19	Ninilchik - Water System	100,000	100,000
20	Development (HD 33-35)		
21	*****	*****	
22	***** Department of Corrections *****		
23	*****	*****	
24	Dental Equipment for Lemon	53,000	53,000
25	Creek Correctional Center		
26	(HD 3-4)		
27	*****	*****	
28	***** Department of Fish and Game *****		
29	*****	*****	
30	Starragavin Launch Ramp	400,000	400,000
31	Completion (HD 2)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	Department of Health and Social Services	
5	*****		*****
6	Fairbanks Youth Facility -	10,000	10,000
7	Climbing Wall (HD 7-11)		
8	*****		*****
9	*****	Department of Natural Resources	
10	*****		*****
11	Palmer Plant Material	130,000	130,000
12	Center - Virus Free Seed		
13	Potato Project (HD 1-40)		
14	State Parks Maintenance		
15	 Projects		
16	Settlers Cove Park	50,000	50,000
17	Facilities Upgrades and		
18	Road Repair (HD 1)		
19	*****		*****
20	*****	Department of Transportation/Public Facilities	
21	*****		*****
22	Palmer Wasilla Highway	5,000,000	5,000,000
23	Improvements (HD 13-16)		
24			

(SECTION 14 OF THIS ACT BEGINS ON PAGE 75)

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	45,828,623
6	*** Total Agency Funding ***	\$45,828,623
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	53,000
9	*** Total Agency Funding ***	\$53,000
10	Department of Fish and Game	
11	1004 Unrestricted General Fund Receipts	400,000
12	*** Total Agency Funding ***	\$400,000
13	Department of Health and Social Services	
14	1004 Unrestricted General Fund Receipts	10,000
15	*** Total Agency Funding ***	\$10,000
16	Department of Natural Resources	
17	1004 Unrestricted General Fund Receipts	180,000
18	*** Total Agency Funding ***	\$180,000
19	Department of Transportation/Public Facilities	
20	1004 Unrestricted General Fund Receipts	5,000,000
21	*** Total Agency Funding ***	\$5,000,000
22	* * * * * Total Budget * * * * *	\$51,471,623

23 (SECTION 15 OF THIS ACT BEGINS ON PAGE 76)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	51,471,623
6	***Total General Funds***	\$51,471,623
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 77)

1 * **Sec. 16.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) An amount
 2 equal to the total fees collected under AS 46.03.480(d), estimated to be \$2,800,000, is
 3 appropriated from the commercial passenger vessel environmental compliance fund
 4 (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs
 5 of the Ocean Ranger program (AS 46.03.476) for the fiscal year ending June 30, 2008.
 6 Expenditures for the Ocean Ranger program may not exceed the amount of available fees
 7 collected under AS 46.03.480(d).

8 (b) It is the intent of the legislature that the Department of Environmental
 9 Conservation use the funds appropriated in (a) of this section to maximize the use of
 10 technology as a substitute for human monitoring in the Ocean Ranger program.

11 * **Sec. 17.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 12 \$18,492,100 is appropriated from the general fund to the Department of Health and Social
 13 Services, general relief assistance, for costs of the senior benefits payment program
 14 (AS 47.45.301), for the fiscal year ending June 30, 2008.

15 (b) The sum of \$320,600 is appropriated to the Department of Health and Social
 16 Services, front line social workers, for the purchase and installation of a telephone system for
 17 new leased space, for the fiscal year ending June 30, 2008, from the following sources:

18 Federal receipts	\$ 54,500
19 General fund	266,100

20 * **Sec. 18.** DEPARTMENT OF REVENUE. The amount necessary to pay the first five ports
 21 of call the required share of the tax collected under AS 43.52.220 in calendar year 2007 is
 22 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
 23 Department of Revenue for payments to the first five ports of call under the provisions of
 24 AS 43.52.230(b) for the fiscal year ending June 30, 2008.

25 * **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 26 The sum of \$97,000 is appropriated from the general fund to the Department of
 27 Transportation and Public Facilities, traffic signal management, for increased costs of the
 28 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending
 29 June 30, 2008.

30 (b) Section 15(b), ch. 6, SLA 2005, is amended to read:

31 (b) The appropriation to the Department of Transportation and Public

1 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,
 2 page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional
 3 **\$47,150,000** [\$44,150,000], to be allocated as follows:

- 4 (1) Alaska Marine Highways: Coffman \$ 1,600,000
 5 Cove Terminal (HD 1)
- 6 (2) Alaska Marine Highways: Mitkof Island: 3,500,000
 7 South Mitkof Island Terminal (HD 2)
- 8 (3) Dalton Highway: Milepost 37 to 49 9,000,000
 9 Reconstruction - Hess Creek to Yukon
 10 River (HD 6)
- 11 (4) Glenn Highway: Milepost 41 - Dogwood 1,400,000
 12 Intersection (HD 70)
- 13 (5) Haines: Ferry Terminal **to Union** **16,000,000**
 14 **Street** [THROUGH TOWN TO [13,000,000]
 15 OLD HAINES HIGHWAY] (HD 5)
- 16 (6) Haines Highway: Revetment 2,400,000
 17 Reinforcement (HD 5)
- 18 (7) Ketchikan: Tongass Highway - Third 5,000,000
 19 Avenue to Tunnel Resurfacing (HD 1)
- 20 (8) Parks Highway: Milepost 72 to 83 1,250,000
 21 Reconstruction - Willow Creek to
 22 Kashwitna River Reconstruction (HD 15)
- 23 (9) Parks Highway: Milepost 204 - Summit 4,900,000
 24 Railroad Overcrossing (HD 8)
- 25 (10) Petersburg: Mitkof Highway - Ferry 1,600,000
 26 Terminal South Resurfacing (HD 2)
- 27 (11) Richardson Highway: Milepost 341 - 500,000
 28 Eielson Access Ramps (HD 12)

29 (c) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

30 APPROPRIATION OTHER
 31 ITEMS FUNDS

1 **Surface Transportation Program** 485,506,482 485,506,482
 2 [484,756,482] [484,756,482]

3 (d) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

4 ALLOCATIONS

5 Ketchikan: Tongass 10,750,000
 6 Third Avenue Extension [10,000,000]
 7 Completion (ED 1)

8 (e) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

9 APPROPRIATION OTHER
 10 ITEMS FUNDS

11 **Airport Improvement Program** 187,233,481 187,233,481
 12 [181,383,481] [181,383,481]

13 (f) Section 4, ch. 30, SLA 2007, page 107, lines 24 - 25, is amended to read:

14 ALLOCATIONS

15 Nome: Airport 4,240,000
 16 Rehabilitation (HD 39)
 17 **Petersburg: Airport** 4,350,000
 18 **Runway Safety Area**
 19 **(HD 2)**

20 (g) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

21 ALLOCATIONS

22 Unalaska: Airport 3,000,000
 23 Environmental Analysis [1,500,000]
 24 (HD 37)

25 (h) The sum of \$180,000 is appropriated from the general fund to the Department of
 26 Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

27 * **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the
 28 Office of the Governor, division of elections, for increased operating costs for the fiscal year
 29 ending June 30, 2008, from the following sources:

30 General fund receipts \$464,100
 31 CIP receipts 120,100

1 * **Sec. 21.** FUND TRANSFERS. (a) The amount calculated under AS 43.55.028(c), not to
2 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund
3 (AS 43.55.028(a)).

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21(c),
5 ch. 28, SLA 2007 (Department of Revenue, tax division, certain refunds under AS 43.55.023
6 or 43.55.025 - \$25,000,000) is reappropriated to the oil and gas tax credit fund
7 (AS 43.55.028(a)).

8 (c) The amount available in the general fund, not to exceed \$1,000,000,000, at the end
9 of the fiscal year ending June 30, 2008, after all other appropriations have been made, is
10 appropriated to the budget reserve fund (AS 37.05.540).

11 (d) The sum of \$180,000,000 is appropriated from the general fund to the community
12 revenue sharing fund (AS 29.60.850).

13 * **Sec. 22.** ALASKA HOUSING FINANCE CORPORATION. (a) Section 8(b), ch. 28,
14 SLA 2007, is amended to read:

15 (b) A portion of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation for
17 the following purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under sec. 1,
21 ch. 1 [2], SSSLA 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,
23 ch. 120, SLA 2004.

24 (b) The sum of \$200,000,000 is appropriated from the general fund to the Alaska
25 Housing Finance Corporation for the home energy conservation and weatherization program
26 (AS 18.56.850).

27 (c) The sum of \$100,000,000 is appropriated from the general fund to the Alaska
28 energy efficient home grant fund (AS 18.56.410) for the energy efficient home grant program.

29 * **Sec. 23.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
30 DEVELOPMENT. (a) Section 42(c), ch. 30, SLA 2007, is amended to read:

31 (c) The unexpended and unobligated balance of the appropriation made in sec.

1 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,
 2 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the
 3 Department of Commerce, Community, and Economic Development for payment as a
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing
 5 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30, 2008].

6 (b) Section 55, ch. 30, SLA 2007, is amended by adding a new subsection to read:

7 (g) The appropriations made in this subsection and (c) of this section, for
 8 assistance to unincorporated communities outside of organized boroughs, are based on
 9 the population of each community, with a minimum of \$25,000 for each
 10 unincorporated community. The following amount is appropriated from the general
 11 fund to the Department of Commerce, Community, and Economic Development for
 12 payment as a grant to the following unincorporated community for the purpose of
 13 defraying increased energy and other costs:

14 UNINCORPORATED

15 COMMUNITY

APPROPRIATION

16 Whitestone \$34,334

17 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Alaska Energy Authority -	3,200,000	3,200,000

21 **Alaska - British Columbia**

22 [ALCAN] Intertie (HD 2)

23 (d) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 24 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by (c)
 25 of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) is
 26 reappropriated to the Alaska Energy Authority for the Kake-Petersburg Intertie.

27 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development for payment as a grant under
 29 AS 37.05.315 to the City of Kodiak for reimbursement of expenses associated with the
 30 upgrade, expansion, or replacement of the Kodiak Community Jail.

31 (f) The sum of \$2,500,000 is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
 2 AS 37.05.315 to the Matanuska-Susitna Borough for reimbursement of expenses associated
 3 with the Point Mackenzie prison.

4 * **Sec. 24.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated
 5 from the general fund to the Department of Corrections, community jails, for a review of
 6 community jails costs and the development of a community jails funding formula, for the
 7 fiscal years ending June 30, 2008, and June 30, 2009.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
 9 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of
 10 unpaid bills for services received in the fiscal year ending June 30, 2006.

11 (c) The sum of \$399.09 is appropriated from the general fund to the Department of
 12 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid
 13 bills for services received in the fiscal year ending June 30, 2005.

14 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Population Management	191,528,400	<u>170,608,100</u>	<u>20,920,300</u>
		[169,608,100]	[21,920,300]

19 * **Sec. 25.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
 20 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

21 (d) The sum of \$1,400,000 is appropriated from the general fund to the
 22 Department of Education and Early Development, school performance incentive
 23 program (AS 14.03.126), for the fiscal year ending June 30, 2008.

24 * **Sec. 26.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 28, SLA 2007, page
 25 14, lines 27 - 29, is amended to read:

Department of Fish and Game

26
 27 **The amounts appropriated for the Department of Fish and Game include the**
 28 **unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal**
 29 **years collected under the Department of Fish and Game’s federal indirect cost plan for**
 30 **expenditures incurred by the Department of Fish and Game.**

	APPROPRIATION	GENERAL	OTHER
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	ITEMS	FUND	FUNDS
1			
2	Commercial Fisheries	57,035,600	27,276,200

3 (b) The unexpended and unobligated balance, not to exceed \$25,000,000, of the
 4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish
 5 and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish
 6 and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks.

7 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
 8 this section, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22
 9 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the
 10 Department of Fish and Game for facilities upgrades, improvements, and construction for the
 11 sport fish hatcheries in Anchorage.

12 * **Sec. 27.** DEPARTMENT OF LAW. (a) The sum of \$588,000 is appropriated from the
 13 general fund to the Department of Law, civil division, deputy attorney general’s office, for the
 14 purpose of paying judgments and settlements against the state for the fiscal year ending
 15 June 30, 2008.

16 (b) The amount necessary, after application of the amount appropriated in (a) of this
 17 section, to pay judgments awarded against the state on or before June 30, 2008, is
 18 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 19 general’s office, for the purpose of paying judgments against the state for the fiscal year
 20 ending June 30, 2008.

21 (c) The sum of \$3,110 is appropriated from the general fund to the Department of
 22 Law, administrative services, for the fiscal year ending June 30, 2008, for payment of unpaid
 23 bills for services received in the fiscal year ending June 30, 2006.

24 (d) The sum of \$937,000 is appropriated from federal receipts to the Department of
 25 Law, criminal division, for implementation of the United States Department of Justice grant to
 26 stop violence against women, for the fiscal years ending June 30, 2008, and June 30, 2009,
 27 and is allocated as follows:

	JUDICIAL DISTRICT	ALLOCATIONS
28		
29	Second	\$127,800
30	Third	399,200
31	Fourth	410,000

(e) The sum of \$500,000 is appropriated from the general fund to the Department of Law, human services and child protection sections, for costs associated with the lawsuit brought against the state by the Curyung Tribal Council, for the fiscal years ending June 30, 2008, and June 30, 2009.

* **Sec. 28.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

ALLOCATIONS

Pilot Station: **Airport** 12,300,000

Relocation [RUNWAY
REHABILITATION]
(HD 39)

(b) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

ALLOCATIONS

Stony River Airport 3,000,000

Relocation and
Airport Improvements
[REHABILITATION]
(ED 36)

(c) Section 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10, SLA 2007, and sec. 20(c), ch. 30, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Airport Improvement Program	<u>364,357,101</u>	<u>364,357,101</u>
	[355,357,101]	[355,357,101]

(d) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

ALLOCATIONS

Kipnuk: Airport **11,600,000**
Reconstruction (HD 38) [2,600,000]

(e) The sum of \$500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region support services, for costs related to Environmental Protection Agency enforcement actions and settlement costs, for the fiscal

1 years ending June 30, 2008, and June 30, 2009.

2 * **Sec. 29.** FUND TRANSFERS. Section 25(c), ch. 28, SLA 2007, is amended to read:

3 (c) The sum of \$26,473,000 [\$25,273,000] is appropriated to the power cost
 4 equalization and rural electric capitalization fund (AS 42.45.100) from the following
 5 sources:

6 Power cost equalization endowment	\$12,273,600
7 fund (AS 42.45.070)	
8 General fund	<u>14,199,400</u>
	[12,999,400]

9
 10 * **Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 30(m), ch. 28, SLA
 11 2007, is amended to read:

12 (m) The sum of \$535,106 [\$3,443,000] is appropriated from the general fund
 13 to the Department of Administration for the fiscal year ending June 30, 2008, for
 14 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.
 15 Atwood Building parking garage in Anchorage.

16 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)
 17 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the
 18 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series
 19 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year
 20 ending June 30, 2008.

21 * **Sec. 31.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
 22 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
 23 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

24 (b) The following departmental expenditures made in fiscal years 2005, 2006, and
 25 2007 are ratified to reverse the negative account balances in the Alaska state accounting
 26 system in the amount listed for the AR number. The appropriations from which these
 27 expenditures were actually paid are amended by increasing those appropriations by the
 28 amount listed, as follows:

29 Department of Health and Social Services	
30 (1) AR 22792-07 Team Nutrition	\$ 8,210.00
31 (2) AR 23025-07 EMS Data Collection System	9,488.71

1	(3) AR 22848-07 Phase II EMS Data Collection	5,533.25
2	(4) AR 22841-07 IPEMS CPS Coordinator	6,980.98
3	(5) AR 23301-06 Medicaid Services	25,141,116.00
4	(6) AR 23301-07 Medicaid Services	4,350,407.00
5	(7) AR 22930-05 Health Care Services	231,500.00
6	Department of Public Safety	
7	(8) AR 46805-07 AK Fire Standards	71.01

8 * **Sec. 32. RETIREMENT SYSTEM FUNDING FOR EMPLOYERS.** (a) It is the intent of
9 the legislature that the appropriations made in (b), (c), and (d) of this section be paid as grants
10 with minimal state monitoring to public employees' retirement system employers based on
11 past employer contribution payments above the required employer contribution rate and to
12 offset the implementation of a uniform contribution rate for all public employees' retirement
13 system members at 22 percent.

14 (b) The following amounts are appropriated from the general fund to the Department
15 of Commerce, Community, and Economic Development for payment as grants to the
16 following municipalities to be expended at the discretion of the local governing body for any
17 public purpose:

18	MUNICIPALITY	APPROPRIATION
19	Akutan, City of	\$ 138,987
20	Aleutians East Borough	105,262
21	Anchorage, Municipality of	748,094
22	Anderson, City of	20,310
23	Barrow, City of	84,055
24	Bethel, City of	626,960
25	Bristol Bay Borough	70,944
26	Cordova, City of	211,035
27	Delta Junction, City of	27,605
28	Denali Borough	29,484
29	Egegik, City of	2,830
30	Fort Yukon, City of	96,299
31	Galena, City of	244,880

1	Huslia, City of	5,215
2	Kachemak, City of	4,261
3	Kenai Peninsula Borough	702,515
4	Ketchikan Gateway Borough	421,003
5	Ketchikan, City of	816,397
6	Klawock, City of	226,965
7	Kodiak Island Borough	411,747
8	Kodiak, City of	428,035
9	Kotzebue, City of	259,496
10	Koyuk, City of	471
11	Lake and Peninsula Borough	52,467
12	Mountain Village, City of	15,819
13	North Pole, City of	107,535
14	Northwest Arctic Borough	291,620
15	Palmer, City of	287,300
16	Quinhagak, City of	27,456
17	Saxman, City of	5,637
18	Seward, City of	378,969
19	Soldotna, City of	1,276,229
20	Tanana, City of	81,846
21	Thorne Bay, City of	5,393
22	Unalakleet, City of	24,855
23	Upper Kalskag, City of	8,612
24	Valdez, City of	255,619
25	Yakutat, City and Borough	22,773

26 (c) The following amounts are appropriated from the general fund to the Department
 27 of Commerce, Community, and Economic Development for payment as grants to the
 28 following entities to be expended at the discretion of the recipient:

29	ENTITY	APPROPRIATION
30	Aleutian Housing Authority	\$ 80,807
31	Baranof Island Housing Authority	81,499

1	Bartlett Regional Hospital	19,058
2	Bering Straits Regional Housing Authority	54,288
3	Bristol Bay Regional Housing Authority	136,782
4	Cook Inlet Housing Authority	683,943
5	Copper River Basin Regional Housing Authority	227,763
6	Interior Regional Housing Authority	188,409
7	Inter-Island Ferry Authority	240,152
8	Ilisagvik College	968,813
9	North Pacific Rim Housing Authority	58,702
10	Northwest Inupiat Housing Authority	102,171
11	Petersburg Medical Center	576,238
12	Tagiugmiullu Nunamiullu Housing Authority	455,082
13	Tlingit-Haida Regional Housing Authority	117,891

14 (d) The following amounts are appropriated from the general fund to the Department
 15 of Commerce, Community, and Economic Development for payment as grants to the
 16 following school districts to be expended at the discretion of the local school board for any
 17 school-related public purpose:

18	SCHOOL DISTRICT	APPROPRIATION
19	Aleutian Region School District	\$ 73,608
20	Annette Island School District	365,510
21	Nenana City School District	103,461
22	Northwest Arctic Borough School District	81,072
23	Pelican City School District	7,653
24	Saint Mary's School District	14,439
25	Skagway City School District	46,607
26	Yakutat School District	9,583
27	Yupiit School District	42,442

28 * **Sec. 33.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of
 29 \$2,600,000,000 is appropriated from the general fund to the constitutional budget reserve fund
 30 (art. IX, sec. 17, Constitution of the State of Alaska) for repayment of amounts owed the
 31 constitutional budget reserve fund.

1 (b) It is the intent of the legislature that the Department of Revenue invest the assets
2 of the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
3 in a manner maximizing the long-term earnings of the fund while meeting the minimum
4 liquidity requirements of the state.

5 * **Sec. 34. LAPSE.** (a) The appropriations made by secs. 10, 13, 19(h), 22(b), 22(c), 26(b),
6 and 26(c) of this Act are for capital projects and lapse under AS 37.25.020.

7 (b) The appropriations made by sec. 21 of this Act are for the capitalization of funds
8 and do not lapse.

9 * **Sec. 35. CONTINGENCY.** (a) The appropriation made in sec. 21(d) of this Act is
10 contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law of
11 a measure creating the community revenue sharing fund.

12 (b) The appropriations made in sec. 32 of this Act are contingent on passage by the
13 Twenty-Fifth Alaska State Legislature and enactment into law of a version of SB 125.