

HOUSE CS FOR CS FOR SENATE BILL NO. 221(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/12/08

Offered: 4/11/08

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; making**
3 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
4 **constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Inmate Health Care		534,200	534,200
Inmate Health Care	534,200		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Health Care Services		17,062,300	17,062,300
Medicaid Services	17,062,300		
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Alaska State Troopers		441,400	441,400
Prisoner Transportation	227,500		
Rural Trooper Housing	122,100		
Alaska State Trooper	43,100		
Detachments			
Alaska Wildlife Troopers	8,600		
Alaska Wildlife Troopers -	40,100		
Aircraft Section			
Statewide Support		4,600	4,600
Administrative Services	4,600		
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Taxation and Treasury	416,400	416,400
4	Tax Division	416,400	
5	*****		*****
6	***** Department of Transportation & Public Facilities *****		
7	*****		*****
8	State Equipment Fleet	748,000	748,000
9	State Equipment Fleet	748,000	
10	Highways, Aviation and	1,071,400	1,071,400
11	Facilities		
12	Central Region Facilities	-280,300	
13	Northern Region Facilities	215,500	
14	Southeast Region Facilities	22,300	
15	Central Region Highways and	231,900	
16	Aviation		
17	Northern Region Highways	570,600	
18	and Aviation		
19	Southeast Region Highways	311,400	
20	and Aviation		
21	Marine Highway System	3,290,100	3,290,100
22	Marine Vessel Operations	3,290,100	
23	*****		*****
24	***** University of Alaska *****		
25	*****		*****
26	University of Alaska	927,200	927,200
27	Budget Reductions/Additions	927,200	
28	- Systemwide		
29	*****		*****
30	***** Alaska Court System *****		
31	*****		*****
32	Alaska Court System	217,700	217,700
33	Trial Courts	217,700	

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Corrections	
5	1004 Unrestricted General Fund Receipts	534,200
6	*** Total Agency Funding ***	\$534,200
7	Department of Health and Social Services	
8	1004 Unrestricted General Fund Receipts	17,062,300
9	*** Total Agency Funding ***	\$17,062,300
10	Department of Public Safety	
11	1004 Unrestricted General Fund Receipts	446,000
12	*** Total Agency Funding ***	\$446,000
13	Department of Revenue	
14	1004 Unrestricted General Fund Receipts	416,400
15	*** Total Agency Funding ***	\$416,400
16	Department of Transportation & Public Facilities	
17	1004 Unrestricted General Fund Receipts	4,361,500
18	1026 Highways Equipment Working Capital Fund	748,000
19	*** Total Agency Funding ***	\$5,109,500
20	University of Alaska	
21	1004 Unrestricted General Fund Receipts	927,200
22	*** Total Agency Funding ***	\$927,200
23	Alaska Court System	
24	1004 Unrestricted General Fund Receipts	217,700
25	*** Total Agency Funding ***	\$217,700
26	* * * * * Total Budget * * * * *	\$24,713,300

27 (SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	23,965,300
6	***Total General Funds***	\$23,965,300
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1026 Highways Equipment Working Capital Fund	748,000
13	***Total Duplicated Funds***	\$748,000

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Psychiatric	1,200,000		1,200,000
Institute Automation (HD 1-40)			
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
Chignik Lagoon: Airport Safety Improvements (HD 37)	4,000,000	4,000,000	
Ports and Harbors Long Range Transportation Plan (HD 1-40)	250,000	250,000	
Airport Improvement Program	27,501,500		27,501,500
Alakanuk: Airport Relocation (HD 39)	1,486,000		
Bethel: Airport Parallel Runway and Other Improvements (HD 38)	1,500,000		
Central Region: Snow Removal Equipment (HD 1-40)	2,000,000		
Emmonak: Rehabilitation	550,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Apron Expansion (HD		
4	39)		
5	Goodnews Bay: Airport	6,000,000	
6	Reconstruction (HD 38)		
7	Grayling: Airport	1,560,000	
8	Improvements (HD 6)		
9	Kongiganak: Airport	5,500,000	
10	Improvements (HD 38)		
11	Northern Region: Snow	2,805,000	
12	Removal Equipment (HD		
13	1-40)		
14	Savoonga: Airport	2,300,000	
15	Improvements (HD 39)		
16	Sitka: Rocky Gutierrez	200,000	
17	Airport Terminal Planning		
18	(HD 2)		
19	Statewide: Aviation	3,600,000	
20	Systems Plan Update (HD		
21	1-40)		
22	Surface Transportation		
23	Program		
24	Glenn Highway: Gambell	4,000,000	4,000,000
25	Street to McCarrey Street		
26	Reconstruction (HD 17-32)		
27	(SECTION 5 OF THIS ACT BEGINS ON PAGE 9)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1108 Statutory Designated Program Receipts	1,200,000
6	*** Total Agency Funding ***	\$1,200,000
7	Department of Transportation/Public Facilities	
8	1002 Federal Receipts	31,501,500
9	1004 Unrestricted General Fund Receipts	4,250,000
10	*** Total Agency Funding ***	\$35,751,500
11	* * * * * Total Budget * * * * *	\$36,951,500

12 (SECTION 6 OF THIS ACT BEGINS ON PAGE 10)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	4,250,000
6	***Total General Funds***	\$4,250,000
7	Federal Funds	
8	1002 Federal Receipts	31,501,500
9	***Total Federal Funds***	\$31,501,500
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	1,200,000
12	***Total Other Non-Duplicated Funds***	\$1,200,000
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 11)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
*****	Department of Commerce, Community and Economic Development		*****
*****		*****	

Grants to Named Recipients
(AS 37.05.316)

Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft (HD 17-32)	250,000	250,000	
Alaska Brain Injury Network, Inc. - Virtual Resource Center Computers and Library Materials (HD 17-32)	50,000	50,000	
Alaska Community Foundation - West High School Auditorium Restoration (HD 17-32)	100,000	100,000	
Alaska Congress of Parents and Teachers - Military Coalition Meeting (HD 1-40)	40,000	40,000	
Alaska Congress of Parents and Teachers - Program Improvements and Technology Upgrades (HD	525,000	525,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Alaska Disabled Veterans	50,000	50,000
5	Sports Program, Inc. -		
6	Sports Program Support		
7	(HD 17-32)		
8	Alaska Family Services,	50,000	50,000
9	Inc. - Vehicle, Fencing		
10	And Furniture for The New		
11	Behavioral Health Services		
12	Building (HD 13-16)		
13	Alaska Native Brotherhood	50,000	50,000
14	Sitka Camp #1 - Sitka ANB		
15	Hall Renovation (HD 2)		
16	Alaska Native Heritage	250,000	250,000
17	Center - Expansion and		
18	Improvements (HD 17-32)		
19	Alaska Veterans Memorial -	25,000	25,000
20	Museum Feasibility Study		
21	(HD 17-32)		
22	Anchorage Community Land	1,800,000	1,800,000
23	Trust - Mountain View		
24	Services Center Upgrade		
25	(HD 17-32)		
26	Anchorage Museum	5,000,000	5,000,000
27	Association - Facility		
28	Expansion (HD 17-32)		
29	Anchorage Park Foundation -	25,000	25,000
30	Spenard Recreation Center		
31	Parking Lot Gate		
32	Installation and Safety		
33	Upgrades (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Big Lake Chamber of	17,500	17,500
4	Commerce - Community		
5	Information Center (HD		
6	13-16)		
7	Big Lake Chamber of	5,000	5,000
8	Commerce - Fish Creek		
9	Park: Playground Equipment		
10	(HD 13-16)		
11	Big Lake Library Advocates	5,000	5,000
12	- Big Lake Library Upgrade		
13	Technology and or Library		
14	Books (HD 13-16)		
15	Brotherhood, Inc. -	30,000	30,000
16	Student/Youth Training		
17	Equipment (HD 17-32)		
18	Catholic Community	20,000	20,000
19	Services - Angoon Senior		
20	Center Stove, Refrigerator		
21	and Freezer (HD 5)		
22	Chatham School District -	40,000	40,000
23	Angoon Schools: Plow		
24	Truck (HD 5)		
25	Chilkat Indian Village	25,000	25,000
26	IRA - ANS Community		
27	Hall Renovation (HD 5)		
28	Chugiak Benefit	25,000	25,000
29	Association, Inc. -		
30	Building		
31	Maintenance/Renovation (HD		
32	17-32)		
33	Chugiak-Eagle River	5,000	5,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Historical Society -		
4	Preservation and Storage of		
5	Historical Materials (HD		
6	17-32)		
7	Communities in Schools -	15,000	15,000
8	Career Exploration Program		
9	(HD 17-32)		
10	Cook Inlet Aquaculture	403,825	403,825
11	Association - Northern Cook		
12	Inlet Salmon Study (HD		
13	33-35)		
14	Copper Valley Historical	50,000	50,000
15	Society - Museum		
16	Renovation (HD 12)		
17	Cordova Family Resource	10,000	10,000
18	Center - Computer		
19	Equipment and Upgrades and		
20	Library Supplies (HD 5)		
21	Cultural Heritage &	50,000	50,000
22	Education Institute -		
23	Cultural Preservation		
24	Initiative (HD 7-11)		
25	Downtown Association of	20,000	20,000
26	Fairbanks, Community		
27	Services, Inc. - Downtown		
28	Fairbanks Upgrade (HD		
29	7-11)		
30	Fairbanks Soil and Water	5,000	5,000
31	Conservation District -		
32	Noxious Weed Project (HD		
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fraternal Order of the	16,000	16,000
4	Alaska State Troopers		
5	(FOAST) - Crime Scene		
6	Investigation (CSI) Youth		
7	Camp Equipment and		
8	Materials (HD 17-32)		
9	Gastineau Human Services -	46,850	46,850
10	GHS Residence, Office		
11	Maintenance and Equipment		
12	Upgrades (HD 3-4)		
13	Hope, Inc. - Hope	25,000	25,000
14	Community Development (HD		
15	17-32)		
16	Kachemak Ski Club, Inc. -	89,000	89,000
17	Ohlson Mountain Ski Hill		
18	Improvements (HD 33-35)		
19	Kasilof Regional Historical	70,000	70,000
20	Association, Inc. - McLane		
21	Center and Museum		
22	Renovation (HD 33-35)		
23	Kawerak Inc. - Shishmaref	50,000	50,000
24	Beach Erosion (HD 40)		
25	Ketchikan General Hospital	48,500	48,500
26	- Replacement Coagulation		
27	Analyzer (HD 1)		
28	Ketchikan General Hospital	70,000	70,000
29	- Replacement Of Outdated		
30	Equipment (HD 1)		
31	Ketchikan Little League,	160,000	160,000
32	Inc. - Batting Cages and		
33	Indoor Training Facility		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 (HD 1)			
2 Ketchikan Rod & Gun Club -	44,000	44,000	
3 Facility Improvements (HD			
4 1)			
5 Ketchikan Senior Citizens,	400,000	100,000	300,000
6 Inc. - Access Road for			
7 Pioneer Heights (HD 1)			
8 Ketchikan Visitors Bureau -	20,000	20,000	
9 Visitor Information Center			
10 at Berth Three (HD 1)			
11 Kodiak Senior Center -	15,000	15,000	
12 Facilities Repair and			
13 Equipment (HD 36)			
14 KOTZ - Radio Station	50,000	50,000	
15 Equipment (HD 40)			
16 Kuskokwim Public	50,000	50,000	
17 Broadcasting Corporation -			
18 Power Grid Extension to			
19 KSKO Transmitter (HD 6)			
20 Mat-Su Baseball, Inc. -	50,000	50,000	
21 Outfield and Backstop Fence			
22 and Other Park			
23 Improvements for the			
24 Mat-Su Miners Baseball			
25 Field (HD 13-16)			
26 Meadow Lakes Community	44,500	44,500	
27 Council - Design and			
28 Construction of Meadow			
29 Lakes Community Council			
30 Access Road (HD 13-16)			
31 Norton Sound Health	62,000	62,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Corporation - Emergency			
2 Medical Response Stockpile			
3 Packs (HD 39)			
4 Rainbird Community	30,000	30,000	
5 Broadcasting Corporation -			
6 Planning and Design for			
7 Replacement Facility (HD			
8 1)			
9 Salcha Fair Association,	32,000	32,000	
10 Inc. - Playground and Fair			
11 Building Construction (HD			
12 12)			
13 Silakkuagvik	25,000	25,000	
14 Communications, Inc. -			
15 Equipment Replacement and			
16 Installation (HD 40)			
17 Sons of Norway Hall -	96,000	96,000	
18 District Two, No. 23 Hall			
19 Renovation and Repair (HD			
20 2)			
21 Southeast Conference -	100,000	100,000	
22 Energy Program (HD 1-5)			
23 Southeast Conference -	500,000	500,000	
24 Kake-Petersburg Intertie			
25 Permitting, Design, and			
26 Construction (HD 5)			
27 Tanana Valley Farmers	100,000	100,000	
28 Market Association - Market			
29 Facilities Expansion and			
30 Improvements (HD 7-11)			
31 Tanana Valley Sportsmen's	25,000	25,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Association -		
4	Clubhouse/Firing Range		
5	Reconstruction (HD 7-11)		
6	Tanana Valley Sportsmen's	220,000	220,000
7	Association - Shooting		
8	Facility Replacement (HD		
9	7-11)		
10	Tanana Valley State Fair	30,000	30,000
11	Association, Inc. - Capital		
12	Improvements and ADA		
13	Compliance Grant (HD 7-11)		
14	Valley Community for	2,000,000	2,000,000
15	Recycling Solutions -		
16	Community Recycling Center		
17	(HD 13-16)		
18	Voznesenka Community	25,000	25,000
19	Council, Inc. - Playground		
20	Improvements for		
21	Voznesenka and Kachemak		
22	Selo (HD 33-35)		
23	Willow Area Community	30,000	30,000
24	Organization, Inc. - Willow		
25	Area Community Center		
26	Secure Storage Building		
27	(HD 13-16)		
28	Willow Historical and	4,000	4,000
29	Wildlife Foundation		
30	(WHWF) - Move/Repair		
31	Historical Willow Cabin		
32	(HD 13-16)		
33	Yakutat Salmon Board -	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Region-wide Operating		
4	Expenses (HD 5)		
5	Yupiit School District -	150,000	150,000
6	Utility Overrun Costs (HD		
7	38)		
8	Grants to Municipalities		
9	(AS 37.05.315)		
10	Anchorage - 11th Avenue	600,000	600,000
11	Road Upgrade - Muldoon		
12	Road To Boston Street (HD		
13	17-32)		
14	Anchorage - 72nd Avenue	280,000	280,000
15	Meadow Drainage (HD 17-32)		
16	Anchorage - Abbott Loop	500,000	500,000
17	Community Park Ball Field		
18	Surface & Playground		
19	Improvements, Concession		
20	Building Design and		
21	Permitting (HD 17-32)		
22	Anchorage - Bayshore	42,000	42,000
23	Elementary Books for		
24	Library (HD 17-32)		
25	Anchorage - Bayshore	22,000	22,000
26	Elementary Printers and		
27	Video Camera for Computer		
28	Lab (HD 17-32)		
29	Anchorage - Bluebell Drive	600,000	600,000
30	Reconstruction (HD 17-32)		
31	Anchorage - Bowman	35,000	35,000
32	Elementary iMac Computers		
33	and Related Software (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Cherry Street	200,000	200,000
5	Overlay - 6th Avenue to		
6	10th Avenue (HD 17-32)		
7	Anchorage - Chinook	25,000	25,000
8	Elementary School Grounds		
9	Landscaping (HD 17-32)		
10	Anchorage - Chugiak Eagle	1,990,000	1,990,000
11	River Parks and Recreation:		
12	Harry J. McDonald		
13	Memorial Center Expansion		
14	(HD 17-32)		
15	Anchorage - Dimond High	20,000	20,000
16	School Texts and Supplies		
17	to Support Expansion of		
18	Advanced Placement and		
19	Other Rigorous Courses (HD		
20	17-32)		
21	Anchorage - Dimond High	15,000	15,000
22	School Training Course for		
23	Teachers New to Advanced		
24	Placement Coursework (HD		
25	17-32)		
26	Anchorage - Eagle River	370,000	370,000
27	Library Collection,		
28	Technology, Site and		
29	Programs Upgrades (HD		
30	17-32)		
31	Anchorage - East 42nd	25,000	25,000
32	Avenue Upgrade (HD 17-32)		
33	Anchorage - Goldenview	900,000	900,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Drive Extension (HD 17-32)		
4	Anchorage - Goldenview	50,000	50,000
5	Middle School Audio Visual		
6	Equipment (HD 17-32)		
7	Anchorage - Goldenview	50,000	50,000
8	Middle School Projector		
9	Installation Project (HD		
10	17-32)		
11	Anchorage - Goose Lake	90,000	90,000
12	Park Building and Boathouse		
13	(HD 17-32)		
14	Anchorage - Hillside	150,000	150,000
15	District Plan (HD 17-32)		
16	Anchorage - Huffman	30,000	30,000
17	Elementary School iMac		
18	Computers and Related		
19	Software (HD 17-32)		
20	Anchorage - Klatt	17,000	17,000
21	Elementary School - Paint		
22	Ice Rink Walls and Repair		
23	Ice Rink Door (HD 17-32)		
24	Anchorage - Klatt	43,000	43,000
25	Elementary School Grounds		
26	Landscaping (HD 17-32)		
27	Anchorage - Mears Middle	169,600	169,600
28	School - Furnish 32		
29	Classrooms (HD 17-32)		
30	Anchorage - Mountain Air	4,500,000	4,500,000
31	Drive / Hillside Drive		
32	Extension (HD 17-32)		
33	Anchorage - O'Malley	30,000	30,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary iMac Computers		
4	and Related Software (HD		
5	17-32)		
6	Anchorage - Oceanview	53,000	53,000
7	Elementary Computer Lab		
8	Upgrade (HD 17-32)		
9	Anchorage - Oceanview	15,000	15,000
10	Elementary iMac Computers		
11	and Related Software (HD		
12	17-32)		
13	Anchorage - Rabbit Creek	15,000	15,000
14	Elementary Class Room		
15	Laptop Computers (HD		
16	17-32)		
17	Anchorage - Rabbit Creek	12,000	12,000
18	Elementary School Stage		
19	Renovation (HD 17-32)		
20	Anchorage - Road	2,000,000	2,000,000
21	Construction Funding		
22	Inflation Adjustments (HD		
23	17-32)		
24	Anchorage - Russian Jack	750,000	750,000
25	Park Improvements (HD		
26	17-32)		
27	Anchorage - Russian	50,000	50,000
28	Jack/Muldoon Weed and Seed		
29	Program Support (HD 17-32)		
30	Anchorage - Service High	500,000	500,000
31	School Football Field Turf		
32	Design (HD 17-32)		
33	Anchorage - Service High	20,000	20,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Voc-tech Building		
4	and Trade Supplies (HD		
5	17-32)		
6	Anchorage - Taku Lake Park	100,000	100,000
7	Safety Upgrade and Trail		
8	Improvements (HD 17-32)		
9	Anchorage - Totem East	370,000	370,000
10	Anchorage Ball Fields (HD		
11	17-32)		
12	Anchorage - Yosemite Drive	500,000	500,000
13	Area Drainage Improvements		
14	(HD 17-32)		
15	Cordova - Wash-Down Slab	60,000	60,000
16	for Boat Haul Out (HD 5)		
17	Delta Junction - Street	500,000	500,000
18	Paving and Lighting (HD		
19	12)		
20	Fairbanks (City of) - J.P.	360,000	360,000
21	Jones Community		
22	Development Center Capital		
23	Improvements (HD 7-11)		
24	Haines Borough - Alaska	60,000	60,000
25	Native Brotherhood Hall		
26	Renovation (HD 5)		
27	Haines Borough - Chilkat	85,000	85,000
28	Center Emergency Ramp (HD		
29	5)		
30	Hoonah - Alaska Native	60,000	60,000
31	Brotherhood Hall Renovation		
32	(HD 5)		
33	Hydaburg - School District	350,000	350,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purchase and Construction		
4	of Staff Homes (HD 5)		
5	Kake - Community Building	10,000	10,000
6	Gym Floor Covering (HD 5)		
7	Kake - Community Hall	100,000	100,000
8	Repairs (HD 5)		
9	Kenai Peninsula Borough -	26,500	26,500
10	Diagnostic Hospital		
11	Equipment (HD 33-35)		
12	Kenai Peninsula Borough -	475,000	475,000
13	Nikiski Community		
14	Recreation Center		
15	Modifications (HD 33-35)		
16	Kenai Peninsula Borough -	55,000	55,000
17	Nikiski Fire Signage		
18	--Station #1 and Station #2		
19	(HD 33-35)		
20	Ketchikan (City of) -	16,000	16,000
21	Ketchikan Libraries Books		
22	and Supplies (HD 1)		
23	Klawock - Alaska Native	60,000	60,000
24	Brotherhood Hall		
25	Renovations (HD 5)		
26	Klawock - Library	25,000	25,000
27	Renovation (HD 5)		
28	Kodiak (City of) - Baranof	100,000	100,000
29	Park Improvements (HD 36)		
30	Kodiak Island Borough -	100,000	100,000
31	Kodiak Island Regional		
32	Ferry Feasibility Study		
33	(HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak Island Borough -	175,000	175,000
4	Peterson Elementary School		
5	Seismic Vulnerability		
6	Project (HD 36)		
7	Matanuska-Susitna Borough -	135,000	135,000
8	School District New Loader		
9	(HD 13-16)		
10	Matanuska-Susitna Borough -	185,000	185,000
11	Houston High School		
12	Football Field Lights (HD		
13	13-16)		
14	Matanuska-Susitna Borough -	16,117	16,117
15	Palmer High School		
16	Bleachers (HD 13-16)		
17	Matanuska-Susitna Borough -	340,000	340,000
18	Site Selection, Planning,		
19	Design and Construction of		
20	Safe Shooting Ranges (HD		
21	13-16)		
22	Petersburg - Frederick	12,000	12,000
23	Point North Subdivision		
24	Design Assistance (HD 2)		
25	Petersburg - Loader Mount	65,000	65,000
26	Snow Blower (HD 2)		
27	Petersburg - Medical Center	34,000	34,000
28	- Pharmacy Information		
29	System Module (HD 2)		
30	Petersburg - Shooting Range	25,000	25,000
31	Improvements (HD 2)		
32	Seldovia - Boat Haul-out	45,500	45,500
33	Trailer (HD 33-35)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Seldovia - Smolt Stocking	25,000	25,000	
4	for Seldovia Slough (HD			
5	33-35)			
6	Seward - Waterfront	195,000	195,000	
7	Pavilion (HD 33-35)			
8	Sitka - Community Hospital	31,000	31,000	
9	- Medical Equipment (HD 2)			
10	Sitka - Moller Park	300,000	300,000	
11	Lighting Improvements (HD			
12	2)			
13	Sitka - Moller Park	300,000	300,000	
14	Synthetic Infield (HD 2)			
15	Sitka - Regional Justice	75,000	75,000	
16	Center Design Study (HD 2)			
17	Sitka - Shooting Range	8,000	8,000	
18	Improvements (HD 2)			
19	Sitka - Sitka High School	800,000	800,000	
20	Auditorium Completion and			
21	Theatre Equipment Purchase			
22	(HD 2)			
23	Sitka - Swan Lake Dock and	100,000	100,000	
24	Pedestrian Improvements			
25	(HD 2)			
26	Sitka - Swan Lake Dredging	250,000	250,000	
27	(HD 2)			
28	Skagway - Pedestrian Bridge	150,000	150,000	
29	Over West Creek (HD 5)			
30	Soldotna - Bear Resistant	10,000	10,000	
31	Trash Containers (HD			
32	33-35)			
33	Valdez - New Harbor and	2,000,000	2,000,000	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Uplands Development (HD		
4	12)		
5	Wrangell - Medical Center -	39,000	39,000
6	12-Passenger Handicapped		
7	Bus (HD 2)		
8	Yakutat - Alaska Native	60,000	60,000
9	Brotherhood Hall		
10	Renovations (HD 5)		
11	Yakutat - Streetlights and	85,000	85,000
12	Electrical Upgrade		
13	Preliminary Planning (HD		
14	5)		
15	Grants to Unincorporated		
16	Communities (AS 37.05.317)		
17	Naukati Bay - Road	150,000	150,000
18	Completion in Naukati West		
19	(HD 5)		
20	*****	*****	
21	***** Department of Corrections *****		
22	*****	*****	
23	Dental Equipment for Lemon	53,000	53,000
24	Creek Correctional Center		
25	(HD 3-4)		
26	*****	*****	
27	***** Department of Health and Social Services *****		
28	*****	*****	
29	Fairbanks Youth Facility -	10,000	10,000
30	Climbing Wall (HD 7-11)		
31	*****	*****	
32	***** Department of Military and Veterans Affairs *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska National Guard -	55,000	55,000
4	Rope Course Long Range		
5	Planning and Completion		
6	(HD 17-32)		
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	Palmer Plant Material	130,000	130,000
11	Center - Virus Free Seed		
12	Potato Project (HD 1-40)		
13	State Parks Maintenance	136,500	136,500
14	Projects		
15	Black Sands Beach State	11,500	
16	Marine Park Shelter and		
17	Outhouse Replacement (HD		
18	1)		
19	Settlers Cove State Park	50,000	
20	Facilities Upgrades and		
21	Road Repair (HD 1)		
22	Settlers Cove State Park	50,000	
23	Parking Lot Expansion (HD		
24	1)		
25	Totem Bight State Park	25,000	
26	Totem Pole Access Road		
27	(HD 1)		
28	*****	*****	
29	***** Department of Transportation/Public Facilities *****		
30	*****	*****	
31	Skwentna Airport Passenger	2,500	2,500
32	and Baggage Facilities (HD		
33	13-16)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****		
4	***** University of Alaska *****		
5	*****		
6	Kenai Peninsula College	50,000	50,000
7	Pre-corrections Officer		
8	Orientation and Preparation		
9	Training (HD 33-35)		
10	(SECTION 8 OF THIS ACT BEGINS ON PAGE 30)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	36,760,892
6 1197 Alaska Capital Income Fund	300,000
7 *** Total Agency Funding ***	\$37,060,892
8 Department of Corrections	
9 1004 Unrestricted General Fund Receipts	53,000
10 *** Total Agency Funding ***	\$53,000
11 Department of Health and Social Services	
12 1004 Unrestricted General Fund Receipts	10,000
13 *** Total Agency Funding ***	\$10,000
14 Department of Military and Veterans Affairs	
15 1004 Unrestricted General Fund Receipts	55,000
16 *** Total Agency Funding ***	\$55,000
17 Department of Natural Resources	
18 1004 Unrestricted General Fund Receipts	266,500
19 *** Total Agency Funding ***	\$266,500
20 Department of Transportation/Public Facilities	
21 1004 Unrestricted General Fund Receipts	2,500
22 *** Total Agency Funding ***	\$2,500
23 University of Alaska	
24 1004 Unrestricted General Fund Receipts	50,000
25 *** Total Agency Funding ***	\$50,000
26 * * * * * Total Budget * * * * *	\$37,497,892

27 (SECTION 9 OF THIS ACT BEGINS ON PAGE 31)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	37,197,892
6	***Total General Funds***	\$37,197,892
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1197 Alaska Capital Income Fund	300,000
13	***Total Duplicated Funds***	\$300,000

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 32)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
AOGCC Reservoir Depletion	1,500,000	1,500,000	
Studies Prior to Major Gas			
Sales (HD 1-40)			
Asset Management (HD 1-40)	500,000		500,000
Cost of Living Survey (HD	400,000	400,000	
1-40)			
Division of Motor Vehicles	2,500,000		2,500,000
Alaska License and Vehicle			
Information Network			
Replacement (HD 1-40)			
Facilities Remediation (HD	2,700,000		2,700,000
1-40)			
Maintenance Projects for	250,000	250,000	
Facilities Outside the			
Public Building Fund (HD			
3-4)			
Microsoft Directory Project	1,750,000		1,750,000
Phase 3 (HD 1-40)			
Network Security (HD 1-40)	2,000,000		2,000,000
Public Building Fund	2,500,000		2,500,000
Deferred Maintenance (HD			
1-40)			
Retirement and Benefits	350,000	6,400	343,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Combined Retirement			
4	System Upgrade (HD 1-40)			
5	Web Based Banking Services			325,000
6	(HD 1-40)			
7	Facility Deferred		7,618,000	
8	Maintenance			
9	Archives Office Building	400,000		
10	Deferred Maintenance			
11	Project (HD 3-4)			
12	Atwood Building Deferred	2,710,000		
13	Maintenance Projects (HD			
14	17-32)			
15	Community Building	178,000		
16	Deferred Maintenance			
17	Project (HD 3-4)			
18	Court Plaza Building	400,000		
19	Deferred Maintenance			
20	Project (HD 3-4)			
21	Dimond Courthouse Deferred	800,000		
22	Maintenance Project (HD			
23	3-4)			
24	Governor's House Deferred	230,000		
25	Maintenance Projects (HD			
26	3-4)			
27	Juneau State Office	2,600,000		
28	Building Deferred			
29	Maintenance Projects (HD			
30	3-4)			
31	Palmer State Office	200,000		
32	Building Deferred			
33	Maintenance Project (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13-16)		
4	State Museum Deferred	100,000	
5	Maintenance Project (HD		
6	3-4)		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Arctic Power (HD 1-40)	250,000	250,000
11	Investigation System	450,000	450,000
12	Integration (HD 1-40)		
13	Kivalina Erosion Protection	3,300,000	3,300,000
14	(HD 40)		
15	Licensing Document Imaging	1,200,000	1,200,000
16	and Archival System (HD		
17	1-40)		
18	Manufacturing Extension	806,401	806,401
19	Program (HD 1-40)		
20	Professional Licensing	400,000	400,000
21	Website Development (HD		
22	1-40)		
23	Public Information System	500,000	500,000
24	Security (HD 1-40)		
25	State Regional Cruise Ship	350,000	350,000
26	Impact Study (HD 1-40)		
27	Tourism Economic Impact	100,000	100,000
28	Study (HD 1-40)		
29	Unalakleet Erosion	5,000,000	5,000,000
30	Protection (HD 39)		
31	Grants to Named Recipients		
32	(AS 37.05.316)		
33	Alaska Air Show	75,000	75,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Association - 2008 Arctic		
4	Thunder Airshow (HD 17-32)		
5	Alaska Center for Space	150,000	150,000
6	Science Education - One		
7	Stop Safety and Survival		
8	Training (HD 33-35)		
9	Alaska Community	1,500,000	1,500,000
10	Foundation - Alaska's 50th		
11	Anniversary of Statehood		
12	Celebration (HD 1-40)		
13	Alaska Community	1,000,000	1,000,000
14	Foundation - Jesse Lee		
15	Home Stabilization Project		
16	(HD 33-35)		
17	Alaska Judicial Observers,	54,000	54,000
18	Inc. -		
19	Recruit/Screen/Train		
20	Volunteers to Observe Court		
21	Proceedings (HD 17-32)		
22	Alaska Laborer's	1,250,000	1,250,000
23	Construction Industry		
24	Training Fund -		
25	Construction Equipment		
26	Purchase (HD 17-32)		
27	Alaska Native Veterans	100,200	100,200
28	Association - Alaska		
29	Territorial Guard Statue		
30	Project (HD 7-11)		
31	Alaska State Hospital &	50,000	50,000
32	Nursing Home Association -		
33	Anchorage Medical Clinic		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Study (HD 17-32)		
4	Alaska Village Electric	570,000	570,000
5	Cooperative, Inc. -		
6	Reimbursement For		
7	Relocation Of Fuel Tanks		
8	(HD 40)		
9	Alutiiq Pride Shellfish	68,000	68,000
10	Hatchery - Alaska King		
11	Crab Research and		
12	Rehabilitation Project (HD		
13	33-35)		
14	American Legion Department	1,800,000	1,800,000
15	of Alaska, Inc. - Alaska		
16	American Legion Baseball		
17	Field Statewide		
18	Development (HD 17-32)		
19	American Legion Lynn Canal	150,000	150,000
20	Post 12, Inc. - American		
21	Legion Hall Renovations		
22	(HD 5)		
23	American Lung Association	350,000	350,000
24	of Alaska - Asthma Control		
25	Program and Champ Camp		
26	(HD 17-32)		
27	American Red Cross of	125,000	125,000
28	Alaska - Service to Armed		
29	Forces Program (HD 1-40)		
30	Anchorage Park Foundation -	85,000	85,000
31	Foraker/Marston Road		
32	Improvement District Trail		
33	And Ball Field Realignment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Armed Services YMCA of	25,000	25,000
5	Alaska - Fort Wainwright		
6	On-Post Van Shuttle		
7	Service (HD 7-11)		
8	Big Lake Chamber Of	25,000	25,000
9	Commerce, Inc. - Public		
10	Access Docks (HD 13-16)		
11	Boys & Girls Clubs -	500,000	500,000
12	Purchase South Anchorage &		
13	Chugiak/Eagle River		
14	Clubhouses (HD 17-32)		
15	Camp Fire USA - Camp	435,000	435,000
16	Kushtaka Rebuild (HD		
17	33-35)		
18	Cape Fox Heritage	52,814	52,814
19	Foundation - Cape Fox		
20	Heritage Foundation		
21	Technology Training Center		
22	(HD 1)		
23	Catholic Community	300,000	300,000
24	Resources - Fairbanks		
25	Counseling & Adoption (HD		
26	7-11)		
27	Chugach Electric	200,000	200,000
28	Association - Chugach		
29	Electric Power Line		
30	Relocation in Hope - Hazard		
31	Mitigation (HD 17-32)		
32	Cook Inlet Housing	1,500,000	1,500,000
33	Authority - Eklutna Estates		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Community Center (HD			
4	17-32)			
5	Cook Inlet Housing	3,500,000	3,500,000	
6	Authority - Workforce			
7	Development Student			
8	Housing and Day Care			
9	Facility Services (HD			
10	17-32)			
11	Cook Inlet Regional	72,000	72,000	
12	Citizens Advisory Council -			
13	Cook Inlet Ice Conditions			
14	Analysis and Forecast			
15	Equipment (HD 33-35)			
16	Cook Inlet Tribal Council	3,000,000	3,000,000	
17	- Develop/Purchase			
18	"Chanlyut" Facility (HD			
19	17-32)			
20	Copper Valley Electric	1,000,000	1,000,000	
21	Association - Allison Lake			
22	Hydro Development License			
23	Application (HD 12)			
24	Copper Valley Electric	2,000,000	2,000,000	
25	Association - Glennallen			
26	Diesel Plant Upgrade (HD			
27	12)			
28	Copper Valley Electric	1,500,000	1,500,000	
29	Association - Intertie			
30	Construction Cost Recovery			
31	(HD 12)			
32	Copper Valley Electric	500,000	500,000	
33	Association - Valdez Diesel			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Plant Substation Upgrade		
4	(HD 12)		
5	Douglas Island Pink and	390,000	390,000
6	Chum, Inc. - Hatchery Net		
7	Pen Replacement (HD 5)		
8	Eagle River Lions Club -	380,000	380,000
9	Park Upgrades (HD 17-32)		
10	Fairbanks Drama	25,000	25,000
11	Association - Building		
12	Improvements (HD 7-11)		
13	Fairbanks Economic	300,000	300,000
14	Development Corporation -		
15	Synthetic Fuel Design		
16	Engineering (HD 7-11)		
17	Fairbanks Volunteers In	50,000	50,000
18	Policing - Meth Watch		
19	Program (HD 7-11)		
20	Funny River Chamber of	135,000	135,000
21	Commerce and Community		
22	Association - Covered		
23	Multi-Use Facility (HD		
24	33-35)		
25	Girdwood Volunteer Fire	440,000	440,000
26	Department - Girdwood		
27	Water Tender 41 (HD 17-32)		
28	Glenn Rich Fire and Rescue	150,000	150,000
29	- Building Construction		
30	(HD 6)		
31	Goldstream Valley Lions	23,000	23,000
32	Club - Goldstream Valley		
33	Park And Community Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Well (HD 7-11)		
4	Great Alaska Council Boy	377,500	377,500
5	Scouts of America - Denali		
6	High Adventure Scout Base		
7	Bathroom and Shower		
8	Facilities Construction		
9	(HD 1-40)		
10	Homer Electric Association	250,000	250,000
11	- Hazardous Tree Removal		
12	Project (HD 33-35)		
13	Homer Electric Association	1,100,000	1,100,000
14	- South Kachemak Bay Cable		
15	Replacement Project (HD		
16	33-35)		
17	Homer Electric Association	12,500,000	12,500,000
18	- Upgrade Electrical		
19	Distribution and		
20	Transmission System (HD		
21	33-35)		
22	Kenai Peninsula Food Bank	22,500	22,500
23	- Building Improvements		
24	and Maintenance (HD 33-35)		
25	Kotzebue Broadcasting,	32,000	32,000
26	Inc.- FM Translator		
27	Project (HD 40)		
28	Kuspuk School District -	400,000	400,000
29	Joseph and Olinga Gregory		
30	School Project Cost		
31	Overruns (HD 38)		
32	Maniilaq Association -	50,000	50,000
33	Mavsigviq Water System		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 40)		
4	Native Village of Diomedea	420,000	420,000
5	- New Clinic Building (HD		
6	39)		
7	Ninilchik Senior Citizens -	22,500	22,500
8	Senior Center Upgrades (HD		
9	33-35)		
10	Norton Sound Health	100,000	100,000
11	Corporation - Residential		
12	Mental Health & Substance		
13	Abuse Treatment Facility		
14	(HD 39)		
15	Salcha Rescue Inc. -	240,000	240,000
16	Emergency Response		
17	Equipment (HD 12)		
18	Silakkuagvik	73,000	73,000
19	Communications, Inc. -		
20	KBRW Equipment,		
21	Engineering and Logistics		
22	Grant (HD 40)		
23	Sitka Sound Science Center	250,000	250,000
24	- Sheldon Jackson Hatchery		
25	Training Facility (HD 2)		
26	Soldotna Area Senior	67,500	67,500
27	Citizens, Inc. - ADA		
28	Walkway Project (HD 33-35)		
29	South Peninsula Hospital -	10,225	10,225
30	Hospital Cell Phone		
31	Repeater Antenna (HD		
32	33-35)		
33	Sterling Area Senior	125,000	125,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Citizens, Inc. - Building		
4	and Equipment Repair &		
5	Replacement (HD 33-35)		
6	Sterling Community Club,	300,000	300,000
7	Inc. - Sterling Education		
8	Multi-Use Facility (HD		
9	33-35)		
10	Strelna Volunteer Fire	100,000	100,000
11	Department - Fire		
12	Department Building (HD 6)		
13	Takshanuk Watershed Council	72,000	72,000
14	- Big Boulder Creek		
15	Enhancements (HD 5)		
16	Takshanuk Watershed Council	60,000	60,000
17	- Comstock Road Culvert		
18	Replacements (HD 5)		
19	Tok Community Umbrella	500,000	500,000
20	Corporation - Upper Tanana		
21	Valley Wood Chipper		
22	Project (HD 6)		
23	United Nonprofits -	370,000	370,000
24	Mortgage & Renovations (HD		
25	17-32)		
26	Valdez Fisheries	245,000	245,000
27	Development Association		
28	Inc. - Cold Storage		
29	Project Land Acquisition		
30	and Site Preparation (HD		
31	12)		
32	Willow Area Community	13,775	13,775
33	Organization - Emergency		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Supplies Storage (HD		
4	13-16)		
5	Willow Area Seniors, Inc.	100,000	100,000
6	- Bring Power to Willow		
7	Area Senior Campus (HD		
8	13-16)		
9	Wrangell Head Start	25,000	25,000
10	-Tlingit/Haida Central		
11	Council - Covered		
12	Playground Construction		
13	(HD 2)		
14	Youth Exploring Adventure,	600,000	600,000
15	Inc - Hilltop Ski Area New		
16	Base Facility Construction		
17	(HD 17-32)		
18	Youth Exploring Adventure,	400,000	400,000
19	Inc. - Hilltop Ski Area		
20	Replacement Chairlift (HD		
21	17-32)		
22	YWCA of Anchorage - Youth	50,000	50,000
23	Development Programs (HD		
24	17-32)		
25	Grants to Municipalities		
26	(AS 37.05.315)		
27	Anchorage - 120th Avenue	600,000	600,000
28	Pedestrian and Road Safety		
29	Upgrades - Oceanview		
30	Elementary (HD 17-32)		
31	Anchorage - 40th Avenue	10,000,000	10,000,000
32	Extension Lake Otis		
33	Parkway to Dale Street (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - 6th Avenue	2,900,000	2,900,000
5	Reconstruction - Patterson		
6	Street to Muldoon Road (HD		
7	17-32)		
8	Anchorage - 73rd Avenue	1,200,000	1,200,000
9	Upgrade - Petersburg Street		
10	to Basel Street (HD 17-32)		
11	Anchorage - 74th Avenue	1,200,000	1,200,000
12	Upgrade - Petersburg Street		
13	to Basel Street (HD 17-32)		
14	Anchorage - 79th Avenue	475,000	475,000
15	Upgrade - Hartzell Road to		
16	Petersburg Street (HD		
17	17-32)		
18	Anchorage - 88th Avenue	8,000,000	8,000,000
19	Upgrade (RTP) (HD 17-32)		
20	Anchorage - 9th Avenue	4,500,000	4,500,000
21	Safety Reconstruction - L		
22	Street to Latouche Street		
23	(HD 17-32)		
24	Anchorage - Abbott Loop	12,000	12,000
25	Elementary School Purchase		
26	New Art Room Supplies &		
27	Storage Racks (HD 17-32)		
28	Anchorage - Abbott Loop	5,000	5,000
29	Elementary School Purchase		
30	New Library Chairs (HD		
31	17-32)		
32	Anchorage - Abbott Loop	50,000	50,000
33	Elementary School Replace		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Carpeting in Entrances and			
4	Pod Area Classrooms (HD			
5	17-32)			
6	Anchorage - Airport Heights	25,000	25,000	
7	Area Traffic and Pedestrian			
8	Safety (HD 17-32)			
9	Anchorage - Airport Heights	15,000	15,000	
10	Elementary School			
11	Furniture Replacement (HD			
12	17-32)			
13	Anchorage - Arlene Street	60,000	60,000	
14	Safety And Curb			
15	Improvements - 70th to 71st			
16	Avenue (HD 17-32)			
17	Anchorage - Baxter	30,000	30,000	
18	Elementary School -			
19	Exterior Panel Upgrade (HD			
20	17-32)			
21	Anchorage - Campbell	250,000	250,000	
22	Airstrip Road Improvements			
23	(HD 17-32)			
24	Anchorage - Campbell	315,000	315,000	
25	Elementary School Asphalt			
26	and Sidewalk Repairs (HD			
27	17-32)			
28	Anchorage - Campbell	175,000	175,000	
29	Elementary School CCTV			
30	and Security System			
31	Upgrade (HD 17-32)			
32	Anchorage - Campbell	50,000	50,000	
33	Elementary School Computer			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lab Equipment (HD 17-32)			
4	Anchorage - Campbell	300,000	300,000	
5	Elementary School Domestic			
6	HWH and HW Pumps and H&C			
7	Water (HD 17-32)			
8	Anchorage - Campbell	400,000	400,000	
9	Elementary School Upgraded			
10	Classroom Lighting (HD			
11	17-32)			
12	Anchorage - Canal Street	150,000	150,000	
13	At Victoria Court Drain			
14	Improvements (HD 17-32)			
15	Anchorage - Chinook	10,000	10,000	
16	Elementary School Winter			
17	Physical Education			
18	Equipment (HD 17-32)			
19	Anchorage - Chugiak	1,000,000	1,000,000	
20	Birchwood Eagle River			
21	Rural Road Service Area			
22	(HD 17-32)			
23	Anchorage - Downtown	3,000,000		3,000,000
24	Traffic and Pedestrian			
25	Safety Improvements (HD			
26	17-32)			
27	Anchorage - Eagle River	35,000	35,000	
28	Elementary School Library			
29	/ Technology Upgrades (HD			
30	17-32)			
31	Anchorage - Eagle River	1,200,000	1,200,000	
32	Town Center (HD 17-32)			
33	Anchorage - Edward Street	3,500,000	3,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Safety Upgrade - 6th Avenue		
4	to Debarr Road (HD 17-32)		
5	The previous appropriation is contingent on the listed community providing an equal match		
6	from sources other than the state or federal government.		
7	Anchorage - Fire	750,000	750,000
8	Department Station 12		
9	Renovation (HD 17-32)		
10	Anchorage - Fire Lake	10,000	10,000
11	Elementary School		
12	Replacement of Unsafe		
13	Sports Equipment (HD		
14	17-32)		
15	Anchorage - Gladys Wood	65,000	65,000
16	Elementary PA System Gym		
17	And MPR (HD 17-32)		
18	Anchorage - Glenn Highway/	550,000	550,000
19	Eagle Glen Subdivision		
20	Area Drainage (HD 17-32)		
21	Anchorage - Goldenview	850,000	850,000
22	Drive Upgrade/Extension -		
23	Romania to Potter Valley		
24	Road (HD 17-32)		
25	Anchorage - Goldenview	150,000	150,000
26	Middle School		
27	Electrical/Data Upgrade		
28	(HD 17-32)		
29	Anchorage - Hanshew Middle	235,000	235,000
30	School - Purchase		
31	Computers and Equipment		
32	for Computer Lab (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Hanshew Middle	50,000	50,000
4	School - Replace Student		
5	Lockers (HD 17-32)		
6	Anchorage - Hillside Fire	180,000	180,000
7	Station Renovations (HD		
8	17-32)		
9	Anchorage - Hillside	850,000	850,000
10	Transportation and Safety:		
11	Rabbit Creek Road		
12	Intersection Safety		
13	Improvements (HD 17-32)		
14	Anchorage - Independence	3,250,000	3,250,000
15	Dr. Reconstruction - Abbott		
16	Road To Ridgemont Road		
17	(HD 17-32)		
18	Anchorage - Jewel Lake	500,000	500,000
19	Road Construction Of		
20	Missing Pedestrian And		
21	Storm Drain Facilities		
22	(HD 17-32)		
23	Anchorage - Kasuun	15,000	15,000
24	Elementary School Purchase		
25	and Install School Sign		
26	with Reader Board (HD		
27	17-32)		
28	Anchorage - Kasuun	33,000	33,000
29	Elementary School Purchase		
30	New Camera & Projector for		
31	Classrooms (HD 17-32)		
32	Anchorage - Kasuun	5,300	5,300
33	Elementary School Purchase		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Software Licenses (HD		
4	17-32)		
5	Anchorage - Meadow Street	1,000,000	1,000,000
6	Safety and Drainage Upgrade		
7	- 72nd Avenue to Lore Road		
8	(HD 17-32)		
9	Anchorage - Police	500,000	500,000
10	Department Eagle River		
11	Sub-Station Relocation (HD		
12	17-32)		
13	Anchorage - Rabbit Creek	18,000	18,000
14	Elementary School		
15	Classroom & Computer Lab		
16	Upgrade (HD 17-32)		
17	Anchorage - Raspberry Road	1,100,000	1,100,000
18	Upgrade - Arctic Blvd To C		
19	St (HD 17-32)		
20	Anchorage - Renovate Park	200,000	200,000
21	Strip 8 Tennis Court		
22	Complex (HD 17-32)		
23	Anchorage - Ruth Arcand	200,000	200,000
24	Park - Playground		
25	Equipment (HD 17-32)		
26	Anchorage - School District	400,000	400,000
27	Principal's Priorities in		
28	District 32 (HD 17-32)		
29	Anchorage - Scotty Gomez	30,000	30,000
30	Skating Rink Tikishla Park		
31	Improvements (HD 17-32)		
32	Anchorage - Service High	61,000	61,000
33	School - Purchase Computer		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment for Classroom		
4	Technology Upgrades (HD		
5	17-32)		
6	Anchorage - Service High	7,000	7,000
7	School - Purchase Cross		
8	Country Ski's for PE (HD		
9	17-32)		
10	Anchorage - Service High	125,000	125,000
11	School - Repair Bleachers		
12	(HD 17-32)		
13	Anchorage - Service High	1,500,000	1,500,000
14	School Football Field Turf		
15	Installation (HD 17-32)		
16	Anchorage - Service High	20,000	20,000
17	School Science Equipment,		
18	Instructional Aids, and		
19	Science Supplies (HD		
20	17-32)		
21	Anchorage - South High	500,000	500,000
22	School Artificial Turf		
23	Field Design (HD 17-32)		
24	Anchorage - Spring Hill	175,000	175,000
25	Elementary School -		
26	CCTV/Security System		
27	Upgrade (HD 17-32)		
28	Anchorage - Spring Hill	45,000	45,000
29	Elementary School -		
30	Purchase Classroom		
31	Projectors (HD 17-32)		
32	Anchorage - Spring Hill	54,000	54,000
33	Elementary School -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purchase New Laptops for		
4	Staff Members (HD 17-32)		
5	Anchorage - Storm	50,000	50,000
6	Reconstruction in Pine St		
7	and 4th Ave Area (HD		
8	17-32)		
9	Anchorage - Swimming	2,000,000	2,000,000
10	Pools, Upgrades (HD 17-32)		
11	Anchorage - Taku	5,000	5,000
12	Elementary School Purchase		
13	and Install "AIRPORT"		
14	Type Wireless Application		
15	(HD 17-32)		
16	Anchorage - Taku	7,500	7,500
17	Elementary School Purchase		
18	of Emergency Preparedness		
19	Materials (HD 17-32)		
20	Anchorage - Taku	10,000	10,000
21	Elementary School Roof		
22	Repair Over Main Office		
23	Hallway (HD 17-32)		
24	Anchorage - Trailside	175,000	175,000
25	Elementary School -		
26	CCTV/Security Upgrade		
27	(HD 17-32)		
28	Anchorage - Trailside	10,000	10,000
29	Elementary School -		
30	Purchase Lexia Software for		
31	Computer Lab (HD 17-32)		
32	Anchorage - Trailside	40,000	40,000
33	Elementary School -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purchase Smart Boards (HD		
4	17-32)		
5	Anchorage - Tudor Centre	8,000,000	8,000,000
6	Drive Extension - Tudor		
7	Road to 48th Avenue (HD		
8	17-32)		
9	Coffman Cove - Purchase	225,000	225,000
10	Boat Hauler (HD 1)		
11	Delta Junction - Downtown	1,500,000	1,500,000
12	Arterial & School Bus		
13	Route Road Paving (HD 12)		
14	Egegik - Landfill Fencing	50,000	50,000
15	(HD 37)		
16	Fairbanks (City of) - Fire	500,000	500,000
17	Engine Replacement (HD		
18	7-11)		
19	Fairbanks (City of) - Road	155,000	155,000
20	Improvements Surrounding		
21	Illinois Street (HD 7-11)		
22	Fairbanks (City of) - South	155,000	155,000
23	Fairbanks Street		
24	Resurfacing (HD 7-11)		
25	Fairbanks North Star	22,000	22,000
26	Borough - CPS Student		
27	Response System for		
28	Fairbanks Elementary &		
29	Middle Schools (HD 7-11)		
30	Fairbanks North Star	18,000	18,000
31	Borough - Lathrop High		
32	School Athletic, Fitness &		
33	Wellness Equipment		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replacement (HD 7-11)			
4	Fairbanks North Star	19,000	19,000	
5	Borough - Lathrop High			
6	School Library Book			
7	Security System			
8	Replacement (HD 7-11)			
9	Fairbanks North Star	876,000	876,000	
10	Borough - School District			
11	Area-wide Fuel Oil Tank			
12	Replacement (HD 7-11)			
13	Fairbanks North Star	49,000	49,000	
14	Borough - School District			
15	Secondary Schools			
16	Classroom Technology Grant			
17	(HD 7-11)			
18	Fairbanks North Star	19,000	19,000	
19	Borough - Tanana Middle			
20	School Library Book			
21	Security System (HD 7-11)			
22	Fort Yukon - Purchase	50,000	50,000	
23	Heavy Equipment for Public			
24	Works (HD 6)			
25	Haines Borough - American	375,000	375,000	
26	Bald Eagle Foundation			
27	Eagle Mew / Raptor Center			
28	(HD 5)			
29	Haines Borough - Boy Scout	100,000	100,000	
30	Camp Upgrades (HD 5)			
31	Homer - Spit Trail	150,000	150,000	
32	Completion/ Harbor			
33	Pathways (HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Houston - Fire Department	30,000	30,000
4	Replacement of Substandard		
5	Personal Protective		
6	Equipment (HD 13-16)		
7	Houston - Purchase Of New	35,415	35,415
8	Public Safety Animal		
9	Control Vehicle (HD 13-16)		
10	Houston - Transportation	70,000	70,000
11	Safety Project:		
12	Reconstruction of		
13	Substandard Roads (HD		
14	13-16)		
15	Kenai (City of) - Kenai	50,000	50,000
16	Soccer Park Maintenance		
17	Building (HD 33-35)		
18	Kenai (City of) - Log	7,500	7,500
19	Cabin Historical Site -		
20	Community Playground (HD		
21	33-35)		
22	Kenai (City of) - Public	1,000,000	1,000,000
23	Improvements (HD 33-35)		
24	Kenai Peninsula Borough -	750,000	750,000
25	Central Emergency Service		
26	Area Static Fire Fighting		
27	Water Supply (HD 33-35)		
28	Kenai Peninsula Borough -	300,000	300,000
29	CPHSA Serenity House		
30	Expansion (HD 33-35)		
31	Kenai Peninsula Borough -	400,000	400,000
32	Junk Vehicle Removal (HD		
33	33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough -	4,500,000	4,500,000
4	Nikiski Fire Service		
5	Station #2 (HD 33-35)		
6	Kenai Peninsula Borough -	10,000	10,000
7	Nikiski Senior Service		
8	Area: Equipment Purchases		
9	(HD 33-35)		
10	Kenai Peninsula Borough -	8,400,000	8,400,000
11	Road Improvements (HD		
12	33-35)		
13	Kenai Peninsula Borough -	50,000	50,000
14	Road Improvements To		
15	Access Voznesenka And		
16	Kachemak Selo Schools (HD		
17	33-35)		
18	Kenai Peninsula Borough -	505,000	505,000
19	School District Equipment		
20	and Supplies Grant (HD		
21	33-35)		
22	Ketchikan (City of) -	150,000	150,000
23	Design of Baranof Water		
24	Reservoir Replacement (HD		
25	1)		
26	Ketchikan Gateway Borough -	1,000,000	1,000,000
27	Completion Of The Fawn		
28	Mountain Sports Field (HD		
29	1)		
30	Ketchikan Gateway Borough -	75,000	75,000
31	Ketchikan Indian Community		
32	Education And Cultural		
33	Center (HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Gateway Borough -	50,000	50,000
4	Public Works Vehicle		
5	Purchase (HD 1)		
6	Kodiak Island Borough -	130,000	130,000
7	Areawide School Supplies &		
8	Equipment (HD 36)		
9	Lake & Peninsula Borough -	60,000	60,000
10	Areawide School Supplies &		
11	Equipment (HD 36)		
12	Matanuska-Susitna Borough -	10,000	10,000
13	Big Lake Elementary School		
14	Boiler Upgrades (HD 13-16)		
15	Matanuska-Susitna Borough -	7,500	7,500
16	Big Lake Elementary School		
17	Library/Technology Upgrade		
18	(HD 13-16)		
19	Matanuska-Susitna Borough -	30,000	30,000
20	Big Lake FSA No. 33 New		
21	Fire Fighting Equipment		
22	and Building Maintenance		
23	(HD 13-16)		
24	Matanuska-Susitna Borough -	30,000	30,000
25	Big Lake RSA #21 Upgrade		
26	Service Area Roads (HD		
27	13-16)		
28	Matanuska-Susitna Borough -	7,500	7,500
29	Butte Elementary School		
30	Library/ Technology Upgrade		
31	(HD 13-16)		
32	Matanuska-Susitna Borough -	40,000	40,000
33	Butte Volunteer Fire		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Department Fire Safety			
4	Equipment Upgrade (HD			
5	13-16)			
6	Matanuska-Susitna Borough -	30,000	30,000	
7	Caswell Lakes RSA #15			
8	Upgrade Service Area Roads			
9	(HD 13-16)			
10	Matanuska-Susitna Borough -	25,000	25,000	
11	Central Mat-Su Fire			
12	Department Station 63			
13	Horizon PSB Fire Safety			
14	Equipment (HD 13-16)			
15	Matanuska-Susitna Borough -	500,000	500,000	
16	Culvert Replacement			
17	Program (HD 13-16)			
18	Matanuska-Susitna Borough -	7,500	7,500	
19	Goose Bay Elementary			
20	School Library/Technology			
21	Upgrade (HD 13-16)			
22	Matanuska-Susitna Borough -	30,000	30,000	
23	Greater Butte RSA #26:			
24	Upgrade Service Area Roads			
25	(HD 13-16)			
26	Matanuska-Susitna Borough -	7,500	7,500	
27	Houston High School			
28	Library/Technology Upgrade			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	7,500	7,500	
31	Houston Middle School			
32	Library/Technology Upgrade			
33	(HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	30,000	30,000
4	Lazy Mountain RSA #19:		
5	Upgrade Service Area Roads		
6	(HD 13-16)		
7	Matanuska-Susitna Borough -	30,000	30,000
8	Meadow Lakes RSA #27		
9	Upgrade Service Area Roads		
10	(HD 13-16)		
11	Matanuska-Susitna Borough -	7,500	7,500
12	Mid-Valley High School		
13	Library/Technology Upgrade		
14	(HD 13-16)		
15	Matanuska-Susitna Borough -	7,500	7,500
16	Midnight Sun Family		
17	Learning Center		
18	Library/Technology Upgrade		
19	(HD 13-16)		
20	Matanuska-Susitna Borough -	100,000	100,000
21	Rescue Equipment (HD		
22	13-16)		
23	Matanuska-Susitna Borough -	7,500	7,500
24	Snowshoe Elementary		
25	School: Library/Technology		
26	Upgrade (HD 13-16)		
27	Matanuska-Susitna Borough -	7,500	7,500
28	Su Valley Jr./Sr, High		
29	School Library/Technology		
30	Upgrade (HD 13-16)		
31	Matanuska-Susitna Borough -	600,000	600,000
32	Sutton Library Land		
33	Acquisition (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	225,000	225,000
4	Sutton Volunteer Fire		
5	Department Maintenance and		
6	Equipment (HD 12)		
7	Matanuska-Susitna Borough -	7,500	7,500
8	Talkeetna Elementary		
9	School Library/Technology		
10	Upgrade (HD 13-16)		
11	Matanuska-Susitna Borough -	30,000	30,000
12	Talkeetna FSA No. 24		
13	Purchase of New Equipment		
14	and Maintenance (HD 13-16)		
15	Matanuska-Susitna Borough -	30,000	30,000
16	Talkeetna RSA #29 Upgrade		
17	Service Area Roads (HD		
18	13-16)		
19	Matanuska-Susitna Borough -	7,500	7,500
20	Trapper Creek Elementary		
21	School Library/Technology		
22	Upgrade (HD 13-16)		
23	Matanuska-Susitna Borough -	30,000	30,000
24	Trapper Creek RSA #30		
25	Upgrade Service Area Roads		
26	(HD 13-16)		
27	Matanuska-Susitna Borough -	36,000	36,000
28	Vocational Training		
29	Program Supplies (HD 12)		
30	Matanuska-Susitna Borough -	30,000	30,000
31	Willow Area RSA #20		
32	Upgrade Service Area Roads		
33	(HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Matanuska-Susitna Borough -	7,500	7,500
4	Willow Elementary School		
5	Library/Technology Upgrade		
6	(HD 13-16)		
7	Matanuska-Susitna Borough -	2,500	2,500
8	Willow Elementary School		
9	Playground Fencing (HD		
10	13-16)		
11	Matanuska-Susitna Borough -	30,000	30,000
12	Willow FSA No. 35		
13	Purchase of New Equipment		
14	and Maintenance (HD 13-16)		
15	Newhalen - Septic Pumper	130,000	130,000
16	Truck (HD 36)		
17	Nome - Fire Fighting	500,000	500,000
18	Vehicle (HD 39)		
19	Nome - Recreation Center	500,000	500,000
20	Space Reorganization		
21	Upgrades (HD 39)		
22	Nondalton - Fuel Truck (HD	50,000	50,000
23	36)		
24	North Pole - North Pole	40,000	40,000
25	Economic Development		
26	Project (HD 7-11)		
27	Northwest Arctic Borough -	250,000	250,000
28	Kivalina Dump Truck (HD		
29	40)		
30	Northwest Arctic Borough -	150,000	150,000
31	Regional Magnet School (HD		
32	40)		
33	Old Harbor - Park	65,000	65,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Renovation and Multi-Use		
4	Sports Field (HD 36)		
5	Palmer - Palmer High	1,500,000	1,500,000
6	School Field Turf Project		
7	(HD 13-16)		
8	Petersburg - Solid Waste	80,000	80,000
9	Baler Rebuild Project (HD		
10	2)		
11	Port Heiden - Grader &	300,000	300,000
12	Dozer (HD 37)		
13	Russian Mission -	12,562	12,562
14	Community Center		
15	Renovation (HD 6)		
16	Saxman - Saxman Seaport	750,000	750,000
17	(HD 1)		
18	Saxman - Saxman Totem	175,000	175,000
19	Pole Restoration (HD 1)		
20	Seward - Fish Ditch	61,250	61,250
21	Restoration (HD 33-35)		
22	Seward - Long Term Care	400,000	400,000
23	Center Construction (HD		
24	33-35)		
25	Seward - Purchase of	2,000,000	2,000,000
26	Back-up Generators (HD		
27	33-35)		
28	Soldotna - Montessori Model	15,000	15,000
29	United Nations		
30	Participation Expenses (HD		
31	33-35)		
32	Soldotna - Roads, Water and	1,100,000	1,100,000
33	Sewer Projects (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unalaska - Geothermal	1,500,000	1,500,000
4	Exploration (HD 37)		
5	Valdez - Flood Mitigation	1,000,000	1,000,000
6	Project (HD 12)		
7	Valdez - Small Boat Harbor	500,000	500,000
8	Expansion (HD 12)		
9	Whittier - Whittier Creek	150,000	150,000
10	Levee Stabilization (HD		
11	17-32)		
12	Wrangell - Heat	50,000	50,000
13	Transformer Replacements		
14	And Upgrades (HD 2)		
15	Wrangell - Police 4-Wheel	45,000	45,000
16	Drive Enforcement Vehicle		
17	(HD 2)		
18	Grants to Unincorporated		
19	 Communities (AS 37.05.317)		
20	Central - Central Cemetery	10,000	10,000
21	And Road Improvements (HD		
22	6)		
23	Chalkyitsik - Overhead	100,000	100,000
24	Electrical Distribution		
25	System Wiring Renovation		
26	(HD 6)		
27	Karluk - Playground	50,000	50,000
28	Equipment (HD 36)		
29	Kasilof - Cohoe Cemetery	70,000	70,000
30	Columbarium (HD 33-35)		
31	Kenny Lake - Potable Water	40,000	40,000
32	Resource Project (HD 6)		
33	Kokhanok - Septic Pumper	40,000	40,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Truck (HD 36)			
2	Levelock - Septic Pumping		43,000	43,000
3	Equipment (HD 36)			
4	Slana - Slana Roads		11,000	11,000
5	Maintenance (HD 6)			
6	Sleetmute - Construction		200,000	200,000
7	Of Community Center (HD			
8	6)			
9	Tyonek - Fire Truck		45,000	45,000
10	Acquisition (HD 6)			
11		*****	*****	
12		*****	*****	
13		*****	*****	
14		*****	*****	
15		*****	*****	
16	Deferred Maintenance,		8,678,000	8,678,000
17	Renewal, Replacement,			
18	Renovation, Remodeling and			
19	Repairs			
20	Anchorage Correctional	800,000		
21	Complex Project (HD 17-32)			
22	Anvil Mountain Correctional	1,044,000		
23	Center Projects (HD 39)			
24	Combined Hiland Mountain	800,000		
25	Correctional Center			
26	Projects (HD 17-32)			
27	Fairbanks Correctional	600,000		
28	Center Projects (HD 7-11)			
29	Ketchikan Correctional	1,000,000		
30	Center Project (HD 1)			
31	Lemon Creek Correctional	350,000		
32	Center Project (HD 3-4)			
33	Palmer Correctional Center	782,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Projects (HD 13-16)		
4	Point MacKenzie	130,000	
5	Correctional Farm Project		
6	(HD 13-16)		
7	Spring Creek Correctional	1,200,000	
8	Center Project (HD 33-35)		
9	Wildwood Correctional	85,000	
10	Center Project (HD 33-35)		
11	Yukon-Kuskokwim	1,887,000	
12	Correctional Center		
13	Projects (HD 38)		
14	*****	*****	
15	***** Department of Education and Early Development *****		
16	*****	*****	
17	Outreach and Compliance	40,000	40,000
18	Access Database Project		
19	(HD 1-40)		
20	Alaska Commission on Post	2,500,000	2,500,000
21	Secondary Education -		
22	Alaska Advantage Education		
23	Grants (HD 1-40)		
24	Major Maintenance Grant		
25	Fund (AS 14.11.007)		
26	Delta High School	9,500,000	9,500,000
27	Renovations, Weatherization		
28	and Heating Improvements		
29	(HD 12)		
30	Grants to Named Recipients		
31	(AS 37.05.316)		
32	Alaska Gateway School	30,000	30,000
33	District - Playground		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Upgrade In Tok		
4	(HD 6)		
5	Alaska Gateway School	30,000	30,000
6	District - Repair Teacher		
7	Housing Northway (HD 6)		
8	Chatham School District -	20,000	20,000
9	Klukwan School Gymnasium		
10	Bleachers (HD 5)		
11	Chatham School District -	40,000	40,000
12	Laptop Computer Purchase		
13	(HD 5)		
14	Chatham School District -	40,000	40,000
15	Student Transportation Van		
16	for Gustavus School (HD 5)		
17	Copper River School	100,000	100,000
18	District - Glennallen High		
19	School Fire Alarm and		
20	Security System Upgrade		
21	(HD 12)		
22	Copper River School	50,000	50,000
23	District - Glennallen High		
24	School Vocational		
25	Equipment Purchase (HD 12)		
26	Delta-Greely School	50,000	50,000
27	District - Vocational		
28	Training Supplies and		
29	Equipment (HD 12)		
30	Tanana City School	25,000	25,000
31	District - Maudrey J.		
32	Sommer School Laptop		
33	Computers (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tanana City School	36,000	36,000
4	District - Repair School		
5	Bus (HD 6)		
6	Valdez School District -	50,000	50,000
7	Vocational Training Grant		
8	(HD 12)		
9	Yukon Koyukuk School	160,000	160,000
10	District - District-wide		
11	New Carpet and Interior		
12	Paint (HD 6)		
13	Yukon-Koyukuk School	100,000	100,000
14	District - District-wide		
15	Mechanical Systems		
16	Planning and Design (HD 6)		
17	*****	*****	
18	***** Department of Fish and Game *****		
19	*****	*****	
20	Assessment of Pacific	150,000	150,000
21	Salmon Resources in AYK,		
22	Northern Region (HD 40)		
23	Cordova Area Skate Fishery	50,000	50,000
24	Development (HD 5)		
25	Crew Member Fishing	150,000	150,000
26	Participation Database		
27	Design/Development (HD		
28	1-40)		
29	Fairbanks Regional Office	2,000,000	2,000,000
30	Enclosed Secure Storage		
31	Compound		
32	Design/Construction (HD		
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Installation of Capstone	125,000	125,000
4	Avionics for Wildlife		
5	Conservation Aircraft (HD		
6	1-40)		
7	Juneau Hunter Education	338,000	338,000
8	Indoor Shooting Range		
9	Completion (HD 3-4)		
10	Juneau Hunter Education	50,000	50,000
11	Indoor Shooting Range		
12	Completion (HD 3-4)		
13	Kanalku Lake - Angoon Fish	200,000	200,000
14	Ladder (HD 5)		
15	Kodiak Aircraft Hangar	225,000	225,000
16	Upgrade (HD 36)		
17	Kodiak Near Island	2,000,000	2,000,000
18	Facility (HD 36)		
19	Licensing Point of Sale	200,000	200,000
20	System (HD 1-40)		
21	Power Backup for Genetics	100,000	100,000
22	Laboratory (HD 17-32)		
23	Statewide Deferred	1,000,000	1,000,000
24	Maintenance, Repair,		
25	Upgrades, and Equipment		
26	(HD 1-40)		
27	Subsistence Technical and	127,400	127,400
28	Scientific Reporting		
29	Integration into Department		
30	Database (HD 1-40)		
31	Statewide Facility Deferred	1,900,000	1,900,000
32	Maintenance		
33	Emmonak Bunkhouse	550,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 39)		
4	Tok Compound	700,000	
5	Replacements/Upgrades (HD		
6	6)		
7	Statewide Facility Roofing	400,000	
8	and Siding Replacement		
9	Projects (HD 1-40)		
10	Statewide Field Camp	250,000	
11	Housing Replacement		
12	Projects (HD 1-40)		
13	*****	*****	
14	***** Department of Labor and Workforce Development *****		
15	*****	*****	
16	Alaska Labor Exchange	600,000	600,000
17	System Enhancement and Gas		
18	Pipeline Skills Inventory		
19	(HD 1-40)		
20	Alaska Works Partnership -	6,000,000	3,000,000
21	Fairbanks Pipeline Training		3,000,000
22	Center (HD 7-11)		
23	AVTEC Culinary Building	8,659,000	8,659,000
24	Replacement and		
25	Instructional Equipment		
26	(HD 33-35)		
27	AVTEC Deferred	1,727,000	1,727,000
28	Maintenance (HD 33-35)		
29	AVTEC Maritime Safety	3,350,000	1,350,000
30	Training Facility (HD		2,000,000
31	33-35)		
32	AVTEC Student Database	400,000	400,000
33	System (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AVTEC Student Records	100,000	100,000
4	Archival System (HD 33-35)		
5	Business Services	3,700,000	3,700,000
6	Management Information		
7	System (HD 1-40)		
8	Labor Standards Certified	160,700	160,700
9	Payroll System		
10	Enhancements (HD 1-40)		
11	Vocational Rehabilitation	250,000	250,000
12	Accounting Interface with		
13	AKSAS (HD 1-40)		
14	*****	*****	
15	***** Department of Law *****		
16	*****	*****	
17	CRIMES Database Upgrade	200,000	200,000
18	(HD 1-40)		
19	*****	*****	
20	***** Department of Military and Veterans Affairs *****		
21	*****	*****	
22	Statewide Facility Deferred	7,911,915	6,142,000
23	Maintenance		1,769,915
24	Alaska Military Youth	1,984,023	
25	Academy - Building Repair		
26	and Compliance, and		
27	Emergency Equipment (HD		
28	17-32)		
29	Alcantra Armory (Wasilla)	1,370,000	
30	- Roof Replacement and		
31	Painting, Security		
32	Installation, and Equipment		
33	(HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bethel Readiness Center -	85,000	
4	Stairwell, Fire Escape,		
5	Fuel Tank and Building		
6	Repair (HD 38)		
7	Camp Carroll - Building	625,000	
8	Upgrades for Code		
9	Compliance (HD 17-32)		
10	Camp Denali - Security	442,892	
11	System (HD 17-32)		
12	Fairbanks Readiness Center	500,000	
13	- Roof Replacement (HD		
14	7-11)		
15	Kotzebue Readiness Center -	1,205,000	
16	Roof Replacement, Building		
17	Repair, and Fuel Tank		
18	Replacement. (HD 40)		
19	Nome Readiness Center -	1,700,000	
20	Water, Sewer and Energy		
21	Efficiencies (HD 39)		
22	* * * * *	* * * * *	
23	* * * * * Department of Natural Resources * * * * *		
24	* * * * *	* * * * *	
25	Alaska Land Mobile Radio -	450,000	450,000
26	FCC Narrowbanding Phase 2		
27	(HD 1-40)		
28	Architecture and	1,500,000	1,500,000
29	Engineering for a New		
30	Geologic Material Center in		
31	Eagle River - Phase 1 (HD		
32	17-32)		
33	Cook Inlet Energy	260,000	260,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Assessment (HD 1-40)		
4	Cooperative Water Resource	300,000	300,000
5	Program - Division of		
6	Mining, Land and Water		
7	(HD 1-40)		
8	Cooperative Water Resource	300,000	300,000
9	Program - Office of		
10	Habitat Management &		
11	Permitting (HD 1-40)		
12	DNR Document Management	1,200,000	1,200,000
13	System (HD 1-40)		
14	DNR Information	276,000	276,000
15	Technology Infrastructure		
16	Upgrades Phase 1 (HD 1-40)		
17	EVOS Parcel Acquisition -	10,000,000	10,000,000
18	Afognak (HD 36)		
19	EVOS Restoration	1,513,000	1,513,000
20	Acquisition of Small		
21	Parcels - Anchor River,		
22	Kiliunda Bay, Soldotna,		
23	Valdez (HD 1-40)		
24	Gas Pipeline Corridor	600,000	600,000
25	Geologic Hazards and		
26	Resources - Phase 2 (HD		
27	1-40)		
28	Geologic Hazards Associated	330,000	330,000
29	with Climate Change Phase		
30	1 (HD 1-40)		
31	Geologic Materials Center	65,000	65,000
32	Deferred Maintenance,		
33	Repairs and Operational		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades (HD 17-32)		
4	Implement Electronic	120,000	120,000
5	Document Recording (HD		
6	1-40)		
7	Land Sales - New	2,614,000	2,614,000
8	Subdivision Development		
9	(HD 1-40)		
10	Matanuska Susitna Borough	295,000	295,000
11	Hydrogeology Assessment		
12	Phase 1 (HD 13-16)		
13	Nikiski Inlet Public	300,000	300,000
14	Viewing Park/Beach Access		
15	(HD 33-35)		
16	Peters Creek Flood	100,000	100,000
17	Mitigation (HD 17-32)		
18	Plant Material Center	465,000	465,000
19	Deferred Equipment		
20	Replacement (HD 13-16)		
21	Reforestation in	370,000	370,000
22	Southcentral and Interior		
23	Alaska (HD 1-40)		
24	Remote Recreational Cabin	1,011,500	1,011,500
25	Sites Surveys and		
26	Appraisals (HD 1-40)		
27	Reservoir Studies to	4,000,000	4,000,000
28	Evaluate Oil and Gas		
29	Resources on the North		
30	Slope (HD 1-40)		
31	Snowmobile Trail	250,000	250,000
32	Development and Program		
33	Grants (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	State Park Emergency		400,000	400,000
4	Repairs (HD 1-40)			
5	Tongass Land Use		1,500,000	1,500,000
6	Management Plan			
7	Implementation (HD 1-5)			
8	Unified Permit Project -		800,000	800,000
9	Completion of Phase 4 (HD			
10	1-40)			
11	Wildland Fire Truck		625,000	625,000
12	Replacement Phase 1 (HD			
13	1-40)			
14	Statewide Facility Deferred		6,323,000	6,323,000
15	Maintenance			
16	Northern Region Office	545,000		
17	Building Deferred			
18	Maintenance (HD 7-11)			
19	Forestry Buildings Deferred	400,000		
20	Maintenance (HD 12)			
21	Plant Material Center	150,000		
22	Deferred Building			
23	Maintenance (HD 13-16)			
24	State Parks Deferred	5,228,000		
25	Maintenance (HD 1-40)			
26	*****		*****	
27	***** Department of Public Safety *****			
28	*****		*****	
29	Active Directory		300,000	300,000
30	Development (HD 1-40)			
31	Aircraft and Vessel Repair		1,000,000	1,000,000
32	and Maintenance (HD 1-40)			
33	Anchorage Aircraft Hangar		3,000,000	3,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 17-32)		
4	AP SIN Redesign, Year 3 of	7,000,000	5,000,000
5	3-Year Plan (HD 1-40)		2,000,000
6	AST Communication	512,000	512,000
7	Equipment (HD 1-40)		
8	AST Law Enforcement	500,000	500,000
9	Equipment Replacement (HD		
10	1-40)		
11	AST Mobile Data Computers	480,000	480,000
12	(HD 1-40)		
13	AST Records Management	950,000	950,000
14	System (HD 1-40)		
15	AWT Law Enforcement	475,000	475,000
16	Equipment Replacement (HD		
17	1-40)		
18	Crime Laboratory Equipment	100,000	100,000
19	Replacement (HD 1-40)		
20	Data Exchange with MAJIC	600,000	600,000
21	Agencies (HD 1-40)		
22	Facilities Engineering	350,000	350,000
23	Assessments, Repair, and		
24	Improvements (HD 1-40)		
25	Fairbanks Regional Fire	395,000	395,000
26	Training Center Burn		
27	Building (HD 7-11)		
28	Fingerprint Card AST Case	700,000	700,000
29	Image Archive (HD 1-40)		
30	Fire Training Engine for	350,000	350,000
31	Southeast Regional Training		
32	Center (HD 1-40)		
33	Marine Fisheries Patrol	2,000,000	2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 1-40)		
4	Modernize Supply Inventory,	50,000	50,000
5	Delivery Order, and Arms		
6	Databases (HD 1-40)		
7	National Sexual Violence	25,000	25,000
8	Resource Center Annual		
9	Meeting - Remote Site		
10	Visit (HD 17-32)		
11	Rural Law Enforcement	1,000,000	1,000,000
12	Training and Equipment (HD		
13	1-40)		
14	Statewide Crime Lab -	12,000,000	12,000,000
15	Design & Site Preparation		
16	(HD 17-32)		
17	TraCS Project (Traffic and	900,000	900,000
18	Criminal Software) (HD		
19	1-40)		
20	*****	*****	
21	***** Department of Revenue *****		
22	*****	*****	
23	Alaska Natural Gas	4,000,000	4,000,000
24	Development Authority -		
25	Engineering and Economic		
26	Study on In State Gas Use		
27	(HD 1-40)		
28	*****	*****	
29	***** Department of Transportation/Public Facilities *****		
30	*****	*****	
31	Abbott Road Rut Repair	950,000	950,000
32	(HD 17-32)		
33	Airport Deferred	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 1-40)		
4	Americans with Disabilities	500,000	500,000
5	Act Compliance Projects		
6	(HD 1-40)		
7	Americans with Disabilities	200,000	200,000
8	Act Transition Plan Update		
9	(HD 1-40)		
10	Capital Improvement	1,500,000	1,500,000
11	Program Equipment		
12	Replacement (HD 1-40)		
13	Dalton Highway Including	5,000,000	5,000,000
14	Surfacing Materials (HD		
15	1-40)		
16	Dust Suppression Project -	650,000	650,000
17	Water Trucks and Trailers		
18	(HD 1-40)		
19	Facilities Deferred	2,000,000	2,000,000
20	Maintenance and Critical		
21	Repairs (HD 1-40)		
22	Galena Maintenance Building	156,000	156,000
23	Efficiency Modifications		
24	(HD 6)		
25	Glenn Highway Rut Repairs	11,500,000	11,500,000
26	(HD 13-16)		
27	Harbor Deferred Maintenance	650,000	650,000
28	(HD 1-40)		
29	Harbor Program Development	400,000	400,000
30	(HD 1-40)		
31	Highway Deferred	3,000,000	3,000,000
32	Maintenance (HD 1-40)		
33	Highway Maintenance Vehicle	2,000,000	2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement and Safety		
4	Equipment (HD 1-40)		
5	Holt-Lamplight Road	8,300,000	8,300,000
6	Project (HD 33-35)		
7	Infrastructure and Erosion	600,000	600,000
8	Control Design and		
9	Environmental Permitting		
10	(HD 1-40)		
11	Jim River (Dalton Highway)	6,000,000	6,000,000
12	Maintenance Station		
13	Replacement (HD 6)		
14	Kalifornsky Beach Road,	1,100,000	1,100,000
15	Pedestrian Pathway (HD		
16	33-35)		
17	Kenai Borough Road	2,000,000	2,000,000
18	Projects (HD 33-35)		
19	Matanuska-Susitna Borough -	5,000,000	5,000,000
20	Burma Road Upgrade (HD		
21	13-16)		
22	Measurement Standards and	516,000	516,000
23	Commercial Vehicle		
24	Enforcement Equipment		
25	Replacement (HD 1-40)		
26	Mertarvik Infrastructure	3,300,000	3,300,000
27	Construction (HD 38)		
28	New Seward Highway - 36th	13,500,000	13,500,000
29	South 6-Lane (HD 17-32)		
30	Nome State Office Building	1,900,000	1,900,000
31	Design Study, Land		
32	Purchase (HD 39)		
33	Nordale Culvert Upgrade	45,000	45,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 7-11)		
4	Northern Access to	2,000,000	2,000,000
5	University Medical District		
6	Study (HD 17-32)		
7	Parks Highway Weight	2,000,000	2,000,000
8	Restrictions (HD 1-40)		
9	Resource Development Roads	3,000,000	3,000,000
10	(HD 1-40)		
11	Richardson Highway, Shaw	4,000,000	4,000,000
12	Creek Bridge (HD 12)		
13	Seward Highway Maintenance	3,200,000	3,200,000
14	Station Replacement (HD		
15	1-40)		
16	Seward Highway: Milepost 86	3,000,000	3,000,000
17	- Kern Creek Culverts (HD		
18	17-32)		
19	State Equipment Fleet	15,000,000	15,000,000
20	Replacement (HD 1-40)		
21	Statewide Anti-icing	500,000	500,000
22	Program (HD 1-40)		
23	Statewide Emergency Bridge	1,000,000	1,000,000
24	Repair (HD 1-40)		
25	Statewide Rural Airport	3,000,000	3,000,000
26	Safety Improvements (HD		
27	1-40)		
28	Sterling Highway Street	324,000	324,000
29	Lighting - Ninilchik (HD		
30	33-35)		
31	Striping and Marking	1,000,000	1,000,000
32	Performance Improvements		
33	(HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Surfacing Materials (HD		1,000,000	1,000,000
4	1-40)			
5	Tustumena Lake, Crooked		7,000,000	7,000,000
6	Creek and Johnson Lake			
7	Roads Paving (HD 33-35)			
8	University Avenue Widening		5,000,000	5,000,000
9	And Rehabilitation (HD			
10	7-11)			
11	Corp of Engineers - Harbor		2,250,000	2,250,000
12	Program			
13	Corps of Engineers	750,000		
14	Feasibility Studies - State			
15	Match (HD 1-40)			
16	Unalaska Little South	1,500,000		
17	America (LSA) Harbor			
18	Construction (HD 37)			
19	Alaska Marine Highway		565,000	565,000
20	System - Facility Deferred			
21	Maintenance			
22	Fire Alarms and	50,000		
23	Suppression Systems (HD			
24	1-40)			
25	Underground Storage Tank	515,000		
26	Replacement (HD 1-40)			
27	Facilities Deferred		13,273,000	13,273,000
28	Maintenance			
29	Exterior Door Repair or	490,000		
30	Replacement (HD 1-40)			
31	Exterior Siding Repair and	1,952,000		
32	Replacement (HD 1-40)			
33	Major Facility Maintenance	1,050,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	or Replacement (HD 1-40)		
4	Miscellaneous Interior	440,000	
5	Repairs (HD 1-40)		
6	Oil/Water Separators and	1,431,000	
7	Fuel Tank Replacement (HD		
8	1-40)		
9	Roof Repair and	3,952,000	
10	Replacement (HD 1-40)		
11	Upgrade and Repair Heating,	3,958,000	
12	Ventilation, and Air		
13	Conditioning Systems and		
14	Utilities (HD 1-40)		
15	*****	*****	
16	***** University of Alaska *****		
17	*****	*****	
18	Prince William Sound	300,000	300,000
19	Community College		
20	Maintenance Building (HD		
21	12)		
22	UAA Sports Arena -	15,000,000	15,000,000
23	Planning, Design, and Site		
24	Preparation (HD 17-32)		
25	UAF Tanana Valley Campus	4,000,000	4,000,000
26	(HD 7-11)		
27	Maintaining Existing	23,742,948	23,742,948
28	Facilities and Equipment		
29	Renewal and Renovation		
30	Annual Requirement		
31	UA-Anchorage Annual	7,255,548	
32	Capital Renewal and		
33	Renovation Requirement (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	17-32)			
4	UA-Fairbanks and Tanana	16,487,400		
5	Valley Campus Annual			
6	Capital Renewal and			
7	Renovation Requirement (HD			
8	7-11)			
9				

(SECTION 11 OF THIS ACT BEGINS ON PAGE 82)

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	9,774,400
6 1017 Group Health and Life Benefits Fund	103,400
7 1023 FICA Administration Fund Account	2,200
8 1029 Public Employees Retirement Trust Fund	167,100
9 1034 Teachers Retirement Trust Fund	66,700
10 1042 Judicial Retirement System	500
11 1045 National Guard Retirement System	3,700
12 1081 Information Services Fund	7,275,000
13 1147 Public Building Fund	2,500,000
14 1156 Receipt Supported Services	2,500,000
15 *** Total Agency Funding ***	\$22,393,000
16 Department of Commerce, Community and Economic Development	
17 1004 Unrestricted General Fund Receipts	106,922,442
18 1012 Railbelt Energy Fund	14,500,000
19 1156 Receipt Supported Services	1,475,000
20 1175 Business License & Corporation Filing Fees and Taxes	1,075,000
21 1197 Alaska Capital Income Fund	30,000,000
22 *** Total Agency Funding ***	\$153,972,442
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	8,678,000
25 *** Total Agency Funding ***	\$8,678,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	12,731,000
28 1106 Alaska Commission on Postsecondary Education Receipts	40,000
29 *** Total Agency Funding ***	\$12,771,000
30 Department of Fish and Game	
31 1004 Unrestricted General Fund Receipts	7,927,400

1	1024 Fish and Game Fund	500,000
2	1108 Statutory Designated Program Receipts	188,000
3	*** Total Agency Funding ***	\$8,615,400
4	Department of Labor and Workforce Development	
5	1002 Federal Receipts	5,000,000
6	1003 General Fund Match	1,350,000
7	1004 Unrestricted General Fund Receipts	18,596,700
8	*** Total Agency Funding ***	\$24,946,700
9	Department of Law	
10	1004 Unrestricted General Fund Receipts	200,000
11	*** Total Agency Funding ***	\$200,000
12	Department of Military and Veterans Affairs	
13	1002 Federal Receipts	1,769,915
14	1004 Unrestricted General Fund Receipts	6,142,000
15	*** Total Agency Funding ***	\$7,911,915
16	Department of Natural Resources	
17	1004 Unrestricted General Fund Receipts	19,859,000
18	1018 Exxon Valdez Oil Spill Trust	11,513,000
19	1108 Statutory Designated Program Receipts	600,000
20	1153 State Land Disposal Income Fund	3,625,500
21	1156 Receipt Supported Services	120,000
22	1195 Special Vehicle Registration Receipts	250,000
23	*** Total Agency Funding ***	\$35,967,500
24	Department of Public Safety	
25	1002 Federal Receipts	5,000,000
26	1004 Unrestricted General Fund Receipts	27,687,000
27	*** Total Agency Funding ***	\$32,687,000
28	Department of Revenue	
29	1004 Unrestricted General Fund Receipts	4,000,000
30	*** Total Agency Funding ***	\$4,000,000
31	Department of Transportation/Public Facilities	

1	1003	General Fund Match	400,000
2	1004	Unrestricted General Fund Receipts	121,979,000
3	1026	Highways Equipment Working Capital Fund	15,000,000
4	1061	Capital Improvement Project Receipts	1,500,000
5	***	Total Agency Funding ***	\$138,879,000
6	University of Alaska		
7	1004	Unrestricted General Fund Receipts	28,042,948
8	1197	Alaska Capital Income Fund	15,000,000
9	***	Total Agency Funding ***	\$43,042,948
10	*****	Total Budget *****	\$494,064,905

11 (SECTION 12 OF THIS ACT BEGINS ON PAGE 85)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	1,750,000
6 1004 Unrestricted General Fund Receipts	372,539,890
7 ***Total General Funds***	\$374,289,890
8 Federal Funds	
9 1002 Federal Receipts	11,769,915
10 ***Total Federal Funds***	\$11,769,915
11 Other Non-Duplicated Funds	
12 1012 Railbelt Energy Fund	14,500,000
13 1017 Group Health and Life Benefits Fund	103,400
14 1018 Exxon Valdez Oil Spill Trust	11,513,000
15 1023 FICA Administration Fund Account	2,200
16 1024 Fish and Game Fund	500,000
17 1029 Public Employees Retirement Trust Fund	167,100
18 1034 Teachers Retirement Trust Fund	66,700
19 1042 Judicial Retirement System	500
20 1045 National Guard Retirement System	3,700
21 1106 Alaska Commission on Postsecondary	40,000
22 Education Receipts	
23 1108 Statutory Designated Program Receipts	788,000
24 1153 State Land Disposal Income Fund	3,625,500
25 1156 Receipt Supported Services	4,095,000
26 1175 Business License & Corporation Filing Fees	1,075,000
27 and Taxes	
28 1195 Special Vehicle Registration Receipts	250,000
29 ***Total Other Non-Duplicated Funds***	\$36,730,100
30 Duplicated Funds	
31 1026 Highways Equipment Working Capital Fund	15,000,000

1	1061 Capital Improvement Project Receipts	1,500,000
2	1081 Information Services Fund	7,275,000
3	1147 Public Building Fund	2,500,000
4	1197 Alaska Capital Income Fund	45,000,000
5	***Total Duplicated Funds***	\$71,275,000
6	(SECTION 13 OF THIS ACT BEGINS ON PAGE 87)	

* **Sec. 13.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Palmer State Office	15,725,000	15,725,000	
Building (HD 13-16)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Energy Authority -	2,500,000		2,500,000
Susitna Hydro Study and			
Railbelt Energy Plan (HD			
1-40)			
Alaska Energy Authority	41,000,000	10,000,000	31,000,000
Energy Projects (HD 1-40)			
Alaska Energy Authority	1,000		1,000
Renewable Energy Projects			
(HD 1-40)			
Alaska Energy Authority:	25,000,000		25,000,000
Fire Island Wind Farm			
Transmission Lines (HD			
17-32)			
The previous appropriation is contingent on the owner of generation being legally obligated to build a generation facility through power sales agreements that are in place to accept the generation.			
Alaska Industrial	3,000,000		3,000,000
Development and Export			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Authority - Ketchikan		
4	Shipyard Power Generation &		
5	Infrastructure		
6	Improvements (HD 1)		
7	Community Block Grants	6,100,000	70,000
8	(HD 1-40)		6,030,000
9	Kodiak Launch Complex	17,500,000	3,500,000
10	Infrastructure (HD 36)		14,000,000
11	Organization Grant (HD	200,000	200,000
12	1-40)		
13	Grants to Named Recipients		
14	(AS 37.05.316)		
15	Alaska Addiction	100,000	100,000
16	Rehabilitation Services,		
17	Inc. - Nugen's Ranch		
18	Replacement Facility (HD		
19	13-16)		
20	Alaska Air Carriers	30,000	30,000
21	Association - Capstone		
22	Implementation (HD 1-40)		
23	Alaska Association of	750,000	750,000
24	Conservation Districts -		
25	Land Development And		
26	Project Management (HD		
27	13-16)		
28	Alaska Association of	5,000,000	5,000,000
29	School Boards - Consortium		
30	for Digital Learning		
31	Project Initiative (HD		
32	1-40)		
33	Alaska Congress of Parents	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Teachers - Susitna PTA		
4	Furniture Upgrade (HD		
5	17-32)		
6	Alaska Family Medicine	2,000,000	2,000,000
7	Residency Program -		
8	Residency Program (HD		
9	1-40)		
10	Alaska Fire Chiefs	50,000	50,000
11	Association, Inc. - Marine		
12	Shipboard Firefighting		
13	Training for Land-Based		
14	Firefighters (HD 3-4)		
15	Alaska Mobility Coalition -	100,000	100,000
16	Fuel Reimbursement (HD		
17	17-32)		
18	Alaska Mountain Rescue	6,000	6,000
19	Group - Purchase Two		
20	Rescue ATV Trailers and		
21	One Rescue Snowmobile		
22	Trailer (HD 17-32)		
23	Alaska Native Tribal	7,500,000	7,500,000
24	Health Consortium -		
25	Anchorage Long Term Care		
26	Facility (HD 17-32)		
27	Alaska Native Tribal	500,000	500,000
28	Health Consortium -		
29	Electronic Health		
30	Information Initiative (HD		
31	1-40)		
32	Alaska Primary Care	2,500,000	2,500,000
33	Association - Health		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information Technology		
4	Network for Community		
5	Health Centers (HD 1-40)		
6	Alaska School Activities	325,000	325,000
7	Association - Substance		
8	Abuse Education &		
9	Prevention Program (HD		
10	1-40)		
11	Alaska State Fair -	1,000,000	1,000,000
12	Non-porous Floor, Sprinkler		
13	System and Building		
14	Upgrades and Maintenance		
15	(HD 13-16)		
16	Alaska Village Initiatives	2,040,000	2,040,000
17	- Project Code Red (HD		
18	1-40)		
19	Alaska Zoo - Animal	1,000,000	1,000,000
20	Infirmery, Education		
21	Complex and Parking		
22	Improvements (HD 17-32)		
23	Alpha Omega Life Care,	20,000	20,000
24	Inc. - Delivery Van and		
25	Moveable Building (HD 12)		
26	Anchor Point Chamber of	37,000	37,000
27	Commerce - Anchor Point		
28	Visitor Center Capital		
29	Improvements (HD 33-35)		
30	Anchor-Age Center - Study	150,000	150,000
31	of Future Needs (HD 17-32)		
32	Anchorage Alumni	66,300	66,300
33	Foundation - Kappa		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Foundation - After School		
4	Program (HD 17-32)		
5	Anchorage Community	12,000	12,000
6	Theatre - Building and Site		
7	Improvements (HD 17-32)		
8	Anchorage Federation of	1,500	1,500
9	Community Councils -		
10	Mountain View Community		
11	Council - Spring Cleanup		
12	Expenses (HD 17-32)		
13	Anchorage Federation of	2,500	2,500
14	Community Councils -		
15	Mountain View Community		
16	Patrol (HD 17-32)		
17	Anchorage Federation of	4,500	4,500
18	Community Councils -		
19	Nunaka Valley Community		
20	Patrol - LED Light Bars		
21	and Other Supplies (HD		
22	17-32)		
23	Anchorage Federation of	2,500	2,500
24	Community Councils -		
25	Russian Jack Community		
26	Patrol (HD 17-32)		
27	Anchorage Neighborhood	5,000,000	5,000,000
28	Health Center - Relocation		
29	and Construction of New		
30	Facility (HD 17-32)		
31	Anchorage Park Foundation -	750,000	750,000
32	Russian Jack Park		
33	Improvements (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Parks Foundation	250,000	250,000
4	- Deferred Maintenance And		
5	Upgrades (HD 17-32)		
6	Anchorage Urban League -	50,000	50,000
7	Anchorage Urban League		
8	Young Professional's		
9	OurTime Project (HD		
10	17-32)		
11	Angoon Community	300,000	300,000
12	Association - Road Grader		
13	(HD 5)		
14	Arctic Winter Games Team	400,000	400,000
15	Alaska - Games		
16	Participation (HD 1-40)		
17	Armed Service YMCA -	70,000	70,000
18	On-Base Public		
19	Transportation (HD 17-32)		
20	Association of Village	200,000	200,000
21	Council Presidents - Alaska		
22	Native Aviation Training		
23	Program Equipment (HD 38)		
24	AVCP Regional Housing	1,350,000	1,350,000
25	Authority - Emergency		
26	Generator Upgrades &		
27	Metering Systems (HD 38)		
28	Bethel Search and Rescue -	75,530	75,530
29	Search and Rescue		
30	Equipment Purchase (HD 38)		
31	Blood Bank of Alaska -	350,000	350,000
32	Facility Upgrade and		
33	Expansion (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Boys and Girls Club,	78,000	78,000
4	Woodland Park Clubhouse -		
5	Commercial Grade Kitchen		
6	Renovation (HD 17-32)		
7	Camp Fire USA - Camp	75,000	75,000
8	Kushtaka Rebuild (HD		
9	33-35)		
10	Catholic Community	50,000	50,000
11	Services of Juneau -		
12	Hospice & Home Care Point		
13	of Care System		
14	Implementation (HD 3-4)		
15	Central Rescue Team -	20,000	20,000
16	Feasibility Study for a		
17	Fire Station (HD 6)		
18	Chaninik Wind Group -	4,800,000	4,800,000
19	Regional Wind Energy		
20	Systems Purchase and		
21	Installation (HD 38)		
22	Communities In Schools -	479,000	479,000
23	Career Exploration and		
24	Dropout Prevention		
25	Programs (HD 17-32)		
26	Communities In Schools -	90,000	90,000
27	Dolly Parton Imagination		
28	Library (HD 17-32)		
29	Cooper Landing Senior	27,500	27,500
30	Citizens Corporation, Inc.		
31	- Eagles View Senior		
32	Housing Driveway & Parking		
33	Area Paving (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Covenant House Alaska -	5,000,000	5,000,000
4	Covenant House Facility		
5	Expansion (HD 17-32)		
6	Ester Community	50,000	50,000
7	Association - John Trigg		
8	Ester Library Design,		
9	Construction and		
10	Improvements (HD 7-11)		
11	Fairbanks Community Food	50,000	50,000
12	Bank - Computer Upgrade,		
13	Utility Assistance and		
14	Refrigeration Improvement		
15	(HD 7-11)		
16	Fairbanks Native	125,861	125,861
17	Association - Ralph Perdue		
18	Center Building		
19	Improvements (HD 7-11)		
20	Fairbanks Soil & Water	80,000	80,000
21	Conservation District -		
22	Chena Slough Restoration		
23	Project (HD 7-11)		
24	Family Centered Services	250,000	250,000
25	of Alaska - Land		
26	Acquisition and		
27	Construction of Therapeutic		
28	Youth Homes (HD 13-16)		
29	Farthest North Girl Scout	40,000	40,000
30	Council - Facility		
31	Improvement Grant (HD		
32	7-11)		
33	Federation of Community	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Councils - Chugiak/Eagle		
4	River Land Use		
5	Consortium/Title 21		
6	Project (HD 17-32)		
7	Federation of Community	10,000	10,000
8	Councils - Westside		
9	Community Patrol Fuel and		
10	Supplies (HD 17-32)		
11	Filipino Community, Inc. -	150,000	150,000
12	Juneau Filipino Community		
13	Historic Building		
14	Renovations (HD 3-4)		
15	First C.M.E. Community	50,000	50,000
16	Development Center, Inc. -		
17	Video Production Project		
18	"Alaska Teen Talk Show"		
19	(HD 17-32)		
20	Food Bank of Alaska - Free	5,000	5,000
21	Methodist Church Food		
22	Distribution (HD 17-32)		
23	Food Bank of Alaska -	5,000	5,000
24	Latino Lions Club Food		
25	Distribution (HD 17-32)		
26	Grayling IRA Council -	150,000	150,000
27	Grayling Multi-Purpose		
28	Community Services Center		
29	Project (HD 6)		
30	Homer Hockey Association -	15,000	15,000
31	Blade Sharpener for		
32	Zamboni (HD 33-35)		
33	Homer Senior Citizens -	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Senior Housing Land		
4	Purchase (HD 33-35)		
5	Homer Soil and Water	10,000	10,000
6	Conservation District -		
7	Road Improvements to		
8	Caribou Hills Access Trail		
9	(HD 33-35)		
10	Hope Community Resources,	800,000	800,000
11	Inc. - Various Statewide		
12	Capital Projects (HD 1-40)		
13	Hospice of the Tanana	225,000	225,000
14	Valley - Facility Expansion		
15	(HD 7-11)		
16	Hub Youth Center -	25,000	25,000
17	Classroom & Teaching		
18	Technology (HD 3-4)		
19	Ilisagvik College -	300,000	300,000
20	Workforce Development		
21	Program (HD 40)		
22	Institute of the North -	100,000	100,000
23	Research and Operations		
24	Grant (HD 17-32)		
25	Inter-Island Ferry	500,000	500,000
26	Authority - Northern Route		
27	Development Assistance (HD		
28	1-5)		
29	Interior Regional Housing	212,888	212,888
30	Authority - Yukon Koyukuk		
31	School District Energy		
32	Savings Project (HD 6)		
33	Inuit Circumpolar Council	162,000	162,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Youth and Elder Program		
4	(HD 40)		
5	Juneau Alliance for Mental	70,000	70,000
6	Health, Inc. - Heating		
7	System and Parking Area		
8	Safety Upgrades (HD 3-4)		
9	Juneau Arts and Humanities	100,000	100,000
10	Council, Inc. - Armory		
11	Renovation (HD 3-4)		
12	Juneau Cooperative	75,000	75,000
13	Christian Ministry - Glory		
14	Hole Dormitory Upgrades		
15	(HD 3-4)		
16	Juneau Youth Services -	25,000	25,000
17	Vehicle Purchase (HD 3-4)		
18	Kincaid Project Group -	1,000,000	1,000,000
19	Regional Recreational		
20	Infrastructure Projects		
21	(HD 17-32)		
22	KTOO FM & TV - Critical	50,000	50,000
23	Studio Equipment		
24	Replacement (HD 3-4)		
25	KTOO FM & TV -	100,000	100,000
26	Government Transparency		
27	Project (HD 3-4)		
28	Maniilaq Association -	7,000,000	7,000,000
29	Maniilaq Elder Care		
30	Addition (HD 40)		
31	Marine Exchange of Alaska -	1,250,000	1,250,000
32	Alaska Vessel Tracking		
33	System Upgrades (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska Electric	25,000,000	25,000,000
4	Association - 115 KV		
5	Transmission Line Upgrades		
6	and Extensions Including a		
7	Line to Point MacKenzie		
8	Prison (HD 13-16)		
9	McGrath Traditional	150,000	150,000
10	Council - McGrath Multi		
11	Purpose Center Project (HD		
12	6)		
13	Mid-Valley Senior Center,	100,000	100,000
14	Inc. - Kitchen		
15	Renovation/Upgrades (HD		
16	13-16)		
17	Midnight Sun Council Boy	42,500	42,500
18	Scouts - Sewer, Water,		
19	Utility Upgrade and Site		
20	Development (HD 7-11)		
21	Nanwalek IRA Council -	25,000	25,000
22	Back-up Generator Purchase,		
23	Shipping and Installation		
24	(HD 33-35)		
25	Native Village of Kotzebue	250,000	250,000
26	- Multi-Use Facility (HD		
27	40)		
28	Nikishka Bay Utilities,	420,000	420,000
29	Inc. - Water System		
30	Upgrade (HD 33-35)		
31	Ninilchik Fair Association	51,700	51,700
32	- Fairgrounds Water System		
33	Improvements (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northern Industrial	250,000	250,000
4	Training - Palmer Training		
5	Facility (HD 13-16)		
6	Nushagak Electric &	1,000,000	1,000,000
7	Telephone Cooperative -		
8	Power Generation Upgrade -		
9	Phase I (HD 37)		
10	Oceans Alaska - Shellfish	1,000,000	1,000,000
11	Industry Training Facility		
12	(HD 1)		
13	Older Persons Action Group	20,000	20,000
14	- Senior Voice Equipment		
15	Upgrade (HD 17-32)		
16	Palmer Senior Citizens	3,200,000	3,200,000
17	Center, Inc. - New Senior		
18	Center Construction (HD		
19	13-16)		
20	Perseverance Theatre -	25,000	25,000
21	Dimmer System Replacement		
22	(HD 3-4)		
23	Resource Center for Parents	15,840	15,840
24	and Children - Women,		
25	Infant, and Children (WIC)		
26	Program (HD 7-11)		
27	Safe Harbor Muldoon -	1,000,000	1,000,000
28	Acquisition of Ramada Inn		
29	In Muldoon (HD 17-32)		
30	Sealaska Heritage Institute	200,000	200,000
31	- Southeast Alaska Native		
32	Archival & Cultural		
33	Complex (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Senior Citizens of Kodiak,	8,545	8,545
4	Inc. - New Kitchen Fire		
5	Protection Hood &		
6	Refrigerator (HD 36)		
7	Shiloh Community	40,000	40,000
8	Development Incorporated -		
9	Young Adult Transition		
10	Housing Program (HD 17-32)		
11	Soldotna Area Senior	102,000	102,000
12	Citizens, Inc. - ADA		
13	Carports (HD 33-35)		
14	Southeast Alaska Guidance	50,000	50,000
15	Association - Youth		
16	Education and Job Training		
17	Facility Repairs (HD 3-4)		
18	Southeast Alaska Rainforest	50,000	50,000
19	Wild - Seafood Marketing		
20	Capacity Building Grant		
21	(HD 1-5)		
22	Southeast Alaska Regional	1,000,000	1,000,000
23	Health Consortium -		
24	Electronic Health System		
25	Transformation Project (HD		
26	1-5)		
27	Southeast Conference -	125,000	125,000
28	Timber Revitalization in		
29	Southeast Alaska (HD 1-5)		
30	Special Olympics Alaska -	550,000	550,000
31	Travel and Event Related		
32	Costs and Adjacent Property		
33	Acquisition (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	St. Vincent de Paul	25,000	25,000
4	Society - Building Safety		
5	and Heating Upgrades,		
6	Facilities for Needy Youth		
7	(HD 3-4)		
8	Statewide Independent	250,000	250,000
9	Living Centers - Assistive		
10	Technology for Alaska's		
11	Centers for Independent		
12	Living (HD 1-40)		
13	Terminal Radio Inc. -	43,000	43,000
14	Communication Equipment		
15	Repair and Improvements		
16	(HD 12)		
17	Territorial Sportsmen,	55,000	55,000
18	Inc. - Public Use Cabins		
19	(HD 3-4)		
20	Tlingit Readers, Inc. -	100,000	100,000
21	Preservation of Historical		
22	and Cultural Landmark (HD		
23	3-4)		
24	Tundra Women's Coalition -	1,500,000	1,500,000
25	New Facility Construction		
26	(HD 38)		
27	Two Rivers Community	40,000	40,000
28	Association - Two Rivers		
29	Community Center - Project		
30	Development and Design (HD		
31	7-11)		
32	Valdez Senior Citizens	47,000	47,000
33	Center, Inc. - Kitchen		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Renovations and Repairs		
4	(HD 12)		
5	Valley Performing Arts -	30,000	30,000
6	Valley Performing Arts		
7	Facility Expansion (HD		
8	13-16)		
9	Victims for Justice -	100,000	100,000
10	Victims Assistance Academy		
11	Establishment (HD 17-32)		
12	Wasilla Area Seniors, Inc.	800,000	800,000
13	- Wasilla Senior Center		
14	Upgrades and Improvements		
15	(HD 13-16)		
16	Wrangell Medical Center -	161,710	161,710
17	Medical Chemistry Analyzer		
18	(HD 2)		
19	YMCA of Alaska -	850,000	850,000
20	Anchorage YMCA Expansion		
21	(HD 17-32)		
22	Yukon Kuskokwim Health	1,500,000	1,500,000
23	Corporation - Emergency		
24	Response Detox Wing (HD		
25	38)		
26	Yukon Kuskokwim Health	8,000,000	8,000,000
27	Corporation - Yukon		
28	Kuskokwim Delta Long Term		
29	Care Facility (HD 38)		
30	Grants to Municipalities		
31	(AS 37.05.315)		
32	Akhiok - Dozer Acquisition	50,000	50,000
33	(HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Akiak - Village Police	400,000	400,000
4	Safety Building (HD 38)		
5	Aleutians East Borough -	2,000,000	2,000,000
6	King Cove Access Project		
7	Phase II (HD 37)		
8	The previous appropriation is contingent on the listed community providing an equal match		
9	from sources other than the state or federal government.		
10	Anchorage - Salvation	435,000	435,000
11	Army Clitheroe Center -		
12	Retrofit Facility for		
13	Secure Treatment of		
14	Chronic Substance Abusers		
15	(HD 17-32)		
16	Anchorage - 4th Avenue	160,000	160,000
17	Pedestrian Safety Bunnell		
18	Street to Boniface Parkway		
19	(HD 17-32)		
20	Anchorage - Airport Heights	15,000	15,000
21	Elementary School		
22	Furniture Replacement (HD		
23	17-32)		
24	Anchorage - Airport Heights	10,000	10,000
25	Elementary School		
26	Multi-Media Equipment for		
27	Classrooms (HD 17-32)		
28	Anchorage - Anchorage	500,000	500,000
29	Veteran's Memorial		
30	Improvements (HD 17-32)		
31	Anchorage - Aquarian	5,000	5,000
32	Charter School Book and		
33	Technology Grant (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Bartlett High	40,000	40,000
5	School - New Smart Board		
6	for Classrooms (HD 17-32)		
7	Anchorage - Baxter	30,000	30,000
8	Elementary School Smart		
9	Boards for Classrooms (HD		
10	17-32)		
11	Anchorage - Bayshore	23,000	23,000
12	Elementary School -		
13	Purchase LCD Projectors		
14	(HD 17-32)		
15	Anchorage - Bayshore	175,000	175,000
16	Elementary School -		
17	Purchase Security System		
18	Upgrade (HD 17-32)		
19	Anchorage - Blueberry	190,000	190,000
20	Street/ Northern Lights		
21	Boulevard Area Pedestrian		
22	Safety (HD 17-32)		
23	Anchorage - Campbell	25,000	25,000
24	Elementary School Climbing		
25	Wall Installation (HD		
26	17-32)		
27	Anchorage - Campbell	60,000	60,000
28	Elementary School		
29	Instructional Books,		
30	Software, and Supplies (HD		
31	17-32)		
32	Anchorage - Campbell	50,000	50,000
33	Elementary School Site		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Software Licenses for		
4	Instructional Use (HD		
5	17-32)		
6	Anchorage - Central Middle	15,000	15,000
7	School Ice Rink		
8	Reconstruction (HD 17-32)		
9	Anchorage - Central Middle	20,000	20,000
10	School Stage Floor		
11	Refinishing (HD 17-32)		
12	Anchorage - Central Middle	10,000	10,000
13	School Technology, Books,		
14	and Supplies Grant (HD		
15	17-32)		
16	Anchorage - Chinook	65,000	65,000
17	Elementary School Purchase		
18	New Computers for		
19	Classrooms (HD 17-32)		
20	Anchorage - Chinook	45,000	45,000
21	Elementary School Replace		
22	Gym Floor (HD 17-32)		
23	Anchorage - Coastal Trail	120,000	120,000
24	Access From Marston Dr.		
25	Rehab and Relocation (HD		
26	17-32)		
27	Anchorage - College Gate	30,000	30,000
28	Elementary School		
29	Pedestrian Safety (HD		
30	17-32)		
31	Anchorage - Cranberry	200,000	200,000
32	Street Trail Reconstruction		
33	- Boom Circle to 91st		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Avenue (HD 17-32)			
4	Anchorage - Creekside Park	25,000	25,000	
5	Elementary - New			
6	Computers For Classrooms			
7	(HD 17-32)			
8	Anchorage - Creekside Park	10,000	10,000	
9	Elementary - New Library			
10	Books (HD 17-32)			
11	Anchorage - Creekside Park	6,200	6,200	
12	Elementary - Sidewalk			
13	Repairs (HD 17-32)			
14	Anchorage - Denali	38,000	38,000	
15	Elementary School			
16	Computers Purchase (HD			
17	17-32)			
18	Anchorage - East Anchorage	80,000	80,000	
19	Plan (HD 17-32)			
20	Anchorage - East High	50,000	50,000	
21	School - Communication			
22	Closet Repairs (HD 17-32)			
23	Anchorage - East High	25,000	25,000	
24	School Technology, Books,			
25	and Supplies Grant (HD			
26	17-32)			
27	Anchorage - Fairview	25,000	25,000	
28	Elementary School			
29	Technology, Books, and			
30	Supplies Grant (HD 17-32)			
31	Anchorage - Fire	8,000	8,000	
32	Department Station 15			
33	Construct Storage Area (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Fire	3,000	3,000
5	Department Station 15		
6	Wi-Fi Equipment and		
7	Improvements (HD 17-32)		
8	Anchorage - Fire	6,000,000	6,000,000
9	Department Station 3		
10	Replacement (HD 17-32)		
11	Anchorage - Fire	4,500,000	4,500,000
12	Department Station 5		
13	Renovation (HD 17-32)		
14	Anchorage - Fire	13,000	13,000
15	Department Station 5		
16	Thermal Imaging Camera		
17	(HD 17-32)		
18	Anchorage - Fire	8,400	8,400
19	Department Station 6		
20	Exercise Equipment and		
21	Presentation Projector (HD		
22	17-32)		
23	Anchorage - Fire	6,000,000	6,000,000
24	Department Station 6		
25	Replacement (HD 17-32)		
26	Anchorage - Fire	10,000	10,000
27	Department Station 7		
28	Exterior Facilities		
29	Improvements (HD 17-32)		
30	Anchorage - Fire	2,000	2,000
31	Department Station 7 Wi-Fi		
32	Equipment and Improvements		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Fire	30,000	30,000
4	Department Station 8		
5	Facility Renovation (HD		
6	17-32)		
7	Anchorage - Fire	20,000	20,000
8	Department Station 9		
9	Personal Equipment Locker		
10	Installation (HD 17-32)		
11	Anchorage - Fire	4,500,000	4,500,000
12	Department Station 9		
13	Renovation (HD 17-32)		
14	Anchorage - Fire Lake	35,000	35,000
15	Elementary School		
16	Library/Technology Upgrades		
17	(HD 17-32)		
18	Anchorage - Flooding,	2,000,000	2,000,000
19	Glaciation, and Drainage		
20	Matching Program (HD		
21	17-32)		
22	Anchorage - Gladys Wood	38,000	38,000
23	Elementary School - New		
24	Computers for Computer Lab		
25	(HD 17-32)		
26	Anchorage - Government	39,000	39,000
27	Hill Elementary		
28	Technology, Books, and		
29	Supplies Grant (HD 17-32)		
30	Anchorage - I Street	50,000	50,000
31	Pedestrian Safety - 11th		
32	Avenue to 13th Avenue (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Inlet View	43,000	43,000
4	Elementary Computers and		
5	Technology Upgrades (HD		
6	17-32)		
7	Anchorage - Intersection	5,000,000	5,000,000
8	and Traffic Safety Matching		
9	Program (HD 17-32)		
10	Anchorage - Johns Road	14,000,000	14,000,000
11	Upgrade/Reconstruction		
12	(RTP) - Klatt Road to		
13	Highview Drive (HD 17-32)		
14	Anchorage - Kincaid	27,000	27,000
15	Elementary School - New		
16	Audio Systems for		
17	Classrooms (HD 17-32)		
18	Anchorage - Kincaid	40,000	40,000
19	Elementary School - New		
20	Computer & Software For		
21	Music (HD 17-32)		
22	Anchorage - Kincaid	50,000	50,000
23	Elementary School - New		
24	Computers for Computer Lab		
25	(HD 17-32)		
26	Anchorage - Kincaid	36,000	36,000
27	Elementary School - New		
28	Computers For Teachers		
29	(HD 17-32)		
30	Anchorage - Kincaid	5,000	5,000
31	Elementary School - New		
32	Media Equipment For		
33	Classrooms (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Kincaid	38,000	38,000
4	Elementary School -		
5	Purchase Smart Boards For		
6	Classrooms (HD 17-32)		
7	Anchorage - King Career	30,000	30,000
8	Center - New Partitions for		
9	Classrooms (HD 17-32)		
10	Anchorage - King Career	1,500	1,500
11	Center - New Signage for		
12	Shop Areas (HD 17-32)		
13	Anchorage - Klatt	2,500	2,500
14	Elementary School -		
15	Installation of Existing		
16	Video Equipment (HD 17-32)		
17	Anchorage - Klatt Road	220,000	220,000
18	Pedestrian Facilities -		
19	Construct C Street Trail		
20	to Via Appia Way (North		
21	Side) (HD 17-32)		
22	Anchorage - Lake Hood	24,000	24,000
23	Elementary School		
24	Technology Grant (HD		
25	17-32)		
26	Anchorage - Lake Otis	25,000	25,000
27	Elementary Technology,		
28	Books, and Supplies Grant		
29	(HD 17-32)		
30	Anchorage - Lake Otis	50,000	50,000
31	Parkway Upgrade (HD 17-32)		
32	Anchorage - Loussac	2,050,000	2,050,000
33	Library, Fire, Security and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Lighting Upgrades (HD		
4	17-32)		
5	Anchorage - Master Planning	900,000	900,000
6	For West High School and		
7	Romig Middle School		
8	Campus Renovation (HD		
9	17-32)		
10	Anchorage - Mears Middle	200,000	200,000
11	School - Purchase CCTV /		
12	Security System Upgrade		
13	(HD 17-32)		
14	Anchorage - Mears Middle	40,000	40,000
15	School - Replace Outdated		
16	Computers (HD 17-32)		
17	Anchorage - Mears Middle	385,000	385,000
18	School Smart Boards and		
19	Micro-Projectors Purchase		
20	and Installation (HD 17-32)		
21	Anchorage - Mears Middle	500,000	500,000
22	School Student Lockers		
23	Replacement (HD 17-32)		
24	Anchorage - Mountain View	90,000	90,000
25	Drive Pedestrian Safety -		
26	Flower Street to McCarrey		
27	Street (HD 17-32)		
28	Anchorage - Mountain View	78,500	78,500
29	Elementary School - CCTV		
30	/ Security System Upgrade		
31	(HD 17-32)		
32	Anchorage - Mountain View	35,000	35,000
33	Library Educational Books		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Library Materials,		
4	Furnishings, and Equipment		
5	(HD 17-32)		
6	Anchorage - Mt. Spurr	30,000	30,000
7	Elementary School		
8	Technology Upgrades (HD		
9	17-32)		
10	Anchorage - Muldoon	40,000	40,000
11	Elementary School		
12	Computers Purchase for		
13	Teachers (HD 17-32)		
14	Anchorage - Muldoon	50,000	50,000
15	Elementary School		
16	Projectors and Laptops (HD		
17	17-32)		
18	Anchorage - Nicholas Joseph	27,500	27,500
19	Begich Middle School - New		
20	Band Equipment (HD 17-32)		
21	Anchorage - North Star	10,000	10,000
22	Elementary School Books		
23	and Technology Upgrade (HD		
24	17-32)		
25	Anchorage - Northeast	160,000	160,000
26	Anchorage Traffic and		
27	Pedestrian Safety (HD		
28	17-32)		
29	Anchorage - NorthEast	2,500	2,500
30	Community Patrol (HD		
31	17-32)		
32	Anchorage - Northern Lights	1,500,000	1,500,000
33	Blvd Sound and Traffic		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Barrier (HD 17-32)		
4	Anchorage - Northwood	25,000	25,000
5	Elementary School New		
6	Program Textbooks and		
7	Teaching Materials (HD		
8	17-32)		
9	Anchorage - Nunaka Valley	2,500	2,500
10	Community Patrol (HD		
11	17-32)		
12	Anchorage - Nunaka Valley	42,000	42,000
13	Elementary - Asphalt and		
14	Sidewalk Repairs (HD		
15	17-32)		
16	Anchorage - Orion	7,000	7,000
17	Elementary School Sports		
18	Equipment Upgrade (HD		
19	17-32)		
20	Anchorage - Pavement Rehab	5,000,000	5,000,000
21	Matching Program (HD		
22	17-32)		
23	Anchorage - Pedestrian	1,000,000	1,000,000
24	Safety and Rehab		
25	Improvements Matching		
26	Program (HD 17-32)		
27	Anchorage - Polaris K-12	24,000	24,000
28	School Purchase Smartboard		
29	for Secondary Classrooms		
30	(HD 17-32)		
31	Anchorage - Polaris K-12	70,000	70,000
32	School Theatre Project		
33	Phase II (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Polaris K-12	60,000	60,000
4	Text Books and Science		
5	Equipment (HD 17-32)		
6	Anchorage - Police	35,000	35,000
7	Department - Specialty		
8	Response Equipment		
9	Purchase (HD 17-32)		
10	Anchorage - Police	17,500,000	17,500,000
11	Department Headquarters		
12	Expansion, Phase I (HD		
13	17-32)		
14	Anchorage - Port of	15,000,000	15,000,000
15	Anchorage Intermodal		
16	Expansion Project (HD		
17	17-32)		
18	Anchorage - Ptarmigan	50,000	50,000
19	Elementary School Walking		
20	Trail Upgrades (HD 17-32)		
21	Anchorage - Road and	25,000	25,000
22	Drainage Rehabilitation in		
23	San Roberto Avenue and		
24	Klevin Street Area (HD		
25	17-32)		
26	Anchorage - Rogers Park	160,000	160,000
27	Area Traffic and Pedestrian		
28	Safety (HD 17-32)		
29	Anchorage - Rogers Park	25,000	25,000
30	Elementary School Lunch		
31	Tables and Chairs (HD		
32	17-32)		
33	Anchorage - Rogers Park	20,000	20,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary School		
4	Multi-Purpose Room		
5	Retrofitting (HD 17-32)		
6	Anchorage - Rogers Park	25,000	25,000
7	Elementary Technology,		
8	Books and Supplies Grant		
9	(HD 17-32)		
10	Anchorage - Romig Middle	15,000	15,000
11	School Technology Upgrades		
12	(HD 17-32)		
13	Anchorage - Russian Jack	38,500	38,500
14	Elementary School		
15	Technology Upgrades (HD		
16	17-32)		
17	Anchorage - Sand Lake	20,000	20,000
18	Elementary School -		
19	Purchase Books and		
20	Materials For Library		
21	Upgrade (HD 17-32)		
22	Anchorage - Sand Lake	15,000	15,000
23	Elementary School		
24	Materials and Equipment for		
25	Japanese Immersion		
26	Program (HD 17-32)		
27	Anchorage - Sand Lake	250,000	250,000
28	Watershed Studies (HD		
29	17-32)		
30	Anchorage - SAVE High	30,000	30,000
31	School Roadside Curb		
32	Replacement (HD 17-32)		
33	Anchorage - Scenic Park	15,000	15,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School Stage			
4	Curtains Replacement (HD			
5	17-32)			
6	Anchorage - Sitka Street at	60,000	60,000	
7	15th Avenue Drainage (HD			
8	17-32)			
9	Anchorage - Steller	32,000	32,000	
10	Secondary School Computer			
11	Lab (HD 17-32)			
12	Anchorage - Steller	20,000	20,000	
13	Secondary School			
14	Data/Electrical Upgrades			
15	(HD 17-32)			
16	Anchorage - Steller	20,000	20,000	
17	Secondary School Library			
18	Books and Furniture (HD			
19	17-32)			
20	Anchorage - Steller	100,000	100,000	
21	Secondary School Library			
22	Electrical and Data			
23	Upgrades (HD 17-32)			
24	Anchorage - Susitna	5,000	5,000	
25	Elementary School -			
26	Document Cameras (HD			
27	17-32)			
28	Anchorage - Susitna	5,000	5,000	
29	Elementary School -			
30	Library Books and Supplies			
31	(HD 17-32)			
32	Anchorage - Taku	7,500	7,500	
33	Elementary School -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Purchase of Emergency			
4	Preparedness Materials (HD			
5	17-32)			
6	Anchorage - Taku	10,000	10,000	
7	Elementary School Main			
8	Office Hallway Roof Repair			
9	(HD 17-32)			
10	Anchorage - Taku	70,000	70,000	
11	Elementary School			
12	Replacement Kiln (HD			
13	17-32)			
14	Anchorage - Taku	10,000	10,000	
15	Elementary School Storage			
16	Shed Replacement (HD			
17	17-32)			
18	Anchorage - Taku	27,000	27,000	
19	Elementary School Wireless			
20	Internet Hook-up (HD			
21	17-32)			
22	Anchorage - Tudor	20,000	20,000	
23	Elementary School			
24	Flushometer Replacement			
25	(HD 17-32)			
26	Anchorage - Tudor	5,000	5,000	
27	Elementary School Asphalt			
28	and Sidewalk Repairs (HD			
29	17-32)			
30	Anchorage - Tudor	20,000	20,000	
31	Elementary School			
32	Technology, Books and			
33	Supplies Grant (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage - Turnagain Area	160,000	160,000	
4	Traffic and Pedestrian			
5	Safety (HD 17-32)			
6	Anchorage - Turnagain	71,000	71,000	
7	Elementary School			
8	Computer Lab (HD 17-32)			
9	Anchorage - University Lake	25,000	25,000	
10	Park Improvements (HD			
11	17-32)			
12	Anchorage - Valley of The	500,000	500,000	
13	Moon Park Upgrades (HD			
14	17-32)			
15	Anchorage - Wendler Middle	43,000	43,000	
16	School Band Instruments			
17	(HD 17-32)			
18	Anchorage - Wendler Middle	30,000	30,000	
19	School Furniture and			
20	Computers Replacement (HD			
21	17-32)			
22	Anchorage - Wendler Middle	30,000	30,000	
23	School Library Furniture &			
24	Equipment (HD 17-32)			
25	Anchorage - West High	2,500	2,500	
26	School Library Equipment			
27	and Furniture (HD 17-32)			
28	Anchorage - West High	42,000	42,000	
29	School Smart Boards			
30	Acquisition (HD 17-32)			
31	Anchorage - West High	25,000	25,000	
32	School Technology and			
33	Supplies Grant (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - William Tyson	65,000	65,000
4	Elementary School		
5	Intercom/Bell/Clock		
6	System (HD 17-32)		
7	Anchorage - William Tyson	10,000	10,000
8	Elementary School		
9	Multi-media Equipment for		
10	Classroom (HD 17-32)		
11	Anchorage - Willow Crest	10,000	10,000
12	Elementary School Book and		
13	Technology Grant (HD		
14	17-32)		
15	Anchorage - Winterberry	10,000	10,000
16	Charter School Technology,		
17	Books, and Supplies Grant		
18	(HD 17-32)		
19	Anchorage - Wonder Park	45,000	45,000
20	Elementary School - New		
21	Computers for Computer Lab		
22	(HD 17-32)		
23	Anderson - Loader and	50,000	50,000
24	Attachments (HD 7-11)		
25	Angoon - Water Plant	43,900	43,900
26	Restoration (HD 5)		
27	Bethel - Bethel Fire	1,200,000	1,200,000
28	Station Roof Repair (HD		
29	38)		
30	Bethel - Regional Aquatic	2,000,000	2,000,000
31	Training Safety Center (HD		
32	38)		
33	Bristol Bay Borough - Port	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	of Bristol Bay Dock		
4	Expansion / Repair (HD 37)		
5	The previous appropriation is contingent on the listed community providing an equal match		
6	from sources other than the state or federal government.		
7	Chevak - Loader (HD 39)	250,000	250,000
8	Coffman Cove - Upgrade and	125,000	125,000
9	Expand Fingers on City		
10	Float (HD 1)		
11	Cordova - Boat Haul Out	1,000,000	1,000,000
12	and Marine Pollution		
13	Abatement (HD 5)		
14	Craig - Prince of Wales	500,000	500,000
15	Health Care Facility (HD		
16	5)		
17	Delta Junction - Ambulance	237,000	237,000
18	and Emergency Medical		
19	Equipment Purchase (HD 12)		
20	Denali Borough - Loader	450,000	450,000
21	(HD 7-11)		
22	Dillingham - City	1,500,000	1,500,000
23	Shoreline Emergency Bank		
24	Stabilization (HD 37)		
25	Elim - Design and	100,000	100,000
26	Construction of Village		
27	Public Safety Officer Home		
28	(HD 39)		
29	Emmonak - Port Project	516,000	516,000
30	Engineering and Design (HD		
31	39)		
32	Emmonak - Road	1,000,000	1,000,000
33	Improvements (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks (City of) -	150,000	150,000
4	Ambulance Replacement (HD		
5	7-11)		
6	Fairbanks (City of) - Road	20,000	20,000
7	Improvements in the		
8	Slaterville Subdivision		
9	North of Minnie Street (HD		
10	7-11)		
11	Fairbanks (City of) -	250,000	250,000
12	Traffic Calming		
13	Demonstration Project (HD		
14	7-11)		
15	Fairbanks North Star	23,000	23,000
16	Borough - Airway Service		
17	Area Road Improvements		
18	(HD 7-11)		
19	Fairbanks North Star	25,000	25,000
20	Borough - Badger Road		
21	Elementary School		
22	Chalkboard Replacement (HD		
23	7-11)		
24	Fairbanks North Star	104,400	104,400
25	Borough - Badger Road		
26	Elementary School Fuel Oil		
27	Tank Replacement (HD 7-11)		
28	Fairbanks North Star	20,000	20,000
29	Borough - Badger Road		
30	Elementary School Wireless		
31	Access Project (HD 7-11)		
32	Fairbanks North Star	192,500	192,500
33	Borough - Birch Hill Ski		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Building - Facility			
4	Improvements (HD 7-11)			
5	Fairbanks North Star	128,000	128,000	
6	Borough - Borda Service			
7	Area Road Project (HD			
8	7-11)			
9	Fairbanks North Star	300,000	300,000	
10	Borough - Ester Volunteer			
11	Fire Department Fire			
12	Station Addition (HD 7-11)			
13	Fairbanks North Star	95,000	95,000	
14	Borough - Hutchison High			
15	School Distance Learning			
16	System (HD 7-11)			
17	Fairbanks North Star	49,139	49,139	
18	Borough - Hutchison High			
19	School Security Upgrades			
20	(HD 7-11)			
21	Fairbanks North Star	55,000	55,000	
22	Borough - Joy Elementary			
23	School Mobile Learning Lab			
24	(HD 7-11)			
25	Fairbanks North Star	45,000	45,000	
26	Borough - Mellow Wood			
27	Service Area Road Project			
28	(HD 7-11)			
29	Fairbanks North Star	64,200	64,200	
30	Borough - Moose Meadows			
31	Service Area Road			
32	Improvements (HD 7-11)			
33	Fairbanks North Star	20,000	20,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Borough - North Pole			
4	Elementary School Wireless			
5	Access Project (HD 7-11)			
6	Fairbanks North Star	85,500	85,500	
7	Borough - North Pole High			
8	School Fuel Oil Tank			
9	Replacement (HD 7-11)			
10	Fairbanks North Star	32,000	32,000	
11	Borough - North Pole High			
12	School Wireless Access			
13	Project (HD 7-11)			
14	Fairbanks North Star	30,000	30,000	
15	Borough - North Pole			
16	Middle School Replacement			
17	of Chalk Boards (HD 7-11)			
18	Fairbanks North Star	10,000	10,000	
19	Borough - North Pole			
20	Middle School Wireless			
21	Access Project (HD 7-11)			
22	Fairbanks North Star	25,000	25,000	
23	Borough - Pearl Creek			
24	Elementary School -			
25	Replace Office Intercom			
26	Panel (HD 7-11)			
27	Fairbanks North Star	9,949,000	4,949,000	5,000,000
28	Borough - Road Service			
29	Area Projects (HD 7-11)			
30	Fairbanks North Star	300,000	300,000	
31	Borough - Steese Aerial			
32	Ladder Fire/ Rescue Truck			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star	50,400	50,400	
4	Borough - Ticasuk Brown			
5	Elementary School Fuel Oil			
6	Tank Replacement (HD 7-11)			
7	Fairbanks North Star	20,000	20,000	
8	Borough - Ticasuk Brown			
9	Elementary School Wireless			
10	Access Project (HD 7-11)			
11	Fairbanks North Star	300,000	300,000	
12	Borough - University Fire			
13	Service Area Fire/Rescue			
14	Truck (HD 7-11)			
15	Fairbanks North Star	55,000	55,000	
16	Borough - Weller			
17	Elementary School - Mobile			
18	Learning Lab (HD 7-11)			
19	Gambell - Fire Hall Water	60,000	60,000	
20	Tank and Sewer Hook-up (HD			
21	39)			
22	Gambell - Front End Loader	290,300	290,300	
23	(HD 39)			
24	Golovin - Loader	333,953	333,953	
25	Acquisition (HD 39)			
26	Gustavus - Ten Foot Oval	61,808	61,808	
27	Culvert at Wilson			
28	Road/State Gravel Pit			
29	Crossing (HD 5)			
30	Haines Borough - Mosquito	50,000	50,000	
31	Lake School Septic System			
32	Replacement (HD 5)			
33	Holy Cross - City Truck	25,000	25,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	For Transportation (HD 6)		
4	Homer - Main Street	2,000,000	2,000,000
5	Intersection/Reconstruction		
6	(HD 33-35)		
7	Hoonah - Marine Industrial	3,000,000	3,000,000
8	Center 220 Ton Boat Haul		
9	Out Facility (HD 5)		
10	Hooper Bay - Temporary	125,000	125,000
11	Homes Relocation from Pad		
12	for AVCP Multi-Family		
13	Housing Project (HD 39)		
14	Hughes - Hughes City	42,700	42,700
15	Office, Clinic, Building		
16	Heating System, Mechanical		
17	System and Plumbing		
18	Upgrade (HD 6)		
19	Juneau - Juneau School	10,000	10,000
20	District 2008 Southeast		
21	Alaska Regional Science		
22	Fair (HD 3-4)		
23	Juneau - Juneau School	147,000	147,000
24	District Safety Upgrades		
25	(HD 3-4)		
26	Kake - Fire Truck (HD 5)	400,000	400,000
27	Kake - Road Grader (HD 5)	300,000	300,000
28	Kasaan - Community	100,000	100,000
29	Facility and Cultural		
30	Center (HD 5)		
31	Kenai Peninsula Borough -	55,000	55,000
32	Bear Creek Fire Service		
33	Area Community Multi-Use		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility (HD 33-35)		
4	Kenai Peninsula Borough -	40,000	40,000
5	CPHSA Heritage Place		
6	Physical Therapy Program		
7	Startup Costs (HD 33-35)		
8	Kenai Peninsula Borough -	50,000	50,000
9	Kachemak Emergency Service		
10	Area (KESA) Personal		
11	Protection Equipment		
12	(PPE) (HD 33-35)		
13	Kenai Peninsula Borough -	550,000	550,000
14	Nikiski Fire Service Area		
15	Fire Engines (HD 33-35)		
16	Ketchikan (City of) - City	5,328,216	5,328,216
17	of Ketchikan Fire Station		
18	No. 1 Replacement Project		
19	(HD 1)		
20	Ketchikan (City of) -	4,400,000	4,400,000
21	Ketchikan General Hospital		
22	Surgical Suite		
23	Expansion/Relocation (HD		
24	1)		
25	Ketchikan Gateway Borough -	850,000	850,000
26	International Airport		
27	Parking Improvements		
28	(Paving, Curbing, Striping)		
29	(HD 1)		
30	Ketchikan Gateway Borough -	691,900	691,900
31	Regional Fire Training		
32	Center for Southern		
33	Southeast Alaska (HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan Gateway Borough -	2,040,000	2,040,000
4	South Tongass Fire		
5	Department Fire Station,		
6	Phase II (HD 1)		
7	King Cove - City Streets	500,000	500,000
8	Phase II (HD 37)		
9	The previous appropriation is contingent on the listed community providing an equal match		
10	from sources other than the state or federal government.		
11	Klawock - Resurface,	1,271,650	1,271,650
12	Replace Manholes, Water &		
13	Sewer Lines on Bayview		
14	Boulevard (HD 5)		
15	Kodiak (City of) - Large	2,000,000	2,000,000
16	Vessel Lift and Boat Yard		
17	(HD 36)		
18	Kodiak Island Borough -	150,000	150,000
19	Island-Wide Comprehensive		
20	Transportation System		
21	Feasibility Study (HD 36)		
22	Kodiak Island Borough -	4,000,000	4,000,000
23	Kodiak Schools Seismic		
24	Mitigation Project (HD 36)		
25	Kotzebue - Regional	250,000	250,000
26	Cultural Center (HD 40)		
27	Larsen Bay - Repair and	100,000	100,000
28	Resurface of Existing		
29	Community Roads (HD 36)		
30	Marshall - Garbage Truck	185,000	185,000
31	Acquisition (HD 6)		
32	Matanuska-Susitna Borough -	145,000	145,000
33	Ambulance Replacement (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13-16)		
4	Matanuska-Susitna Borough -	30,000	30,000
5	Big Lake/Meadow Lakes EMS		
6	Purchase of New EMS		
7	Technology and Equipment		
8	(HD 13-16)		
9	Matanuska-Susitna Borough -	3,700,000	3,700,000
10	Bridge Repair/Replacement		
11	Program (HD 13-16)		
12	Matanuska-Susitna Borough -	550,000	550,000
13	Central Area Mat-Su		
14	Wastewater Master Plan (HD		
15	13-16)		
16	Matanuska-Susitna Borough -	30,000	30,000
17	Fairview RSA #14: Upgrade		
18	Service Area Roads (HD		
19	13-16)		
20	Matanuska-Susitna Borough -	190,000	190,000
21	Greater Palmer		
22	Consolidated Fire Service		
23	Area Tanker Replacement		
24	(HD 13-16)		
25	Matanuska-Susitna Borough -	7,500	7,500
26	Knik Elementary School		
27	Library/Technology Upgrade		
28	(HD 13-16)		
29	Matanuska-Susitna Borough -	30,000	30,000
30	Knik Road RSA #17:		
31	Upgrade Service Area Roads		
32	(HD 13-16)		
33	Matanuska-Susitna Borough -	7,500	7,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Meadow Lakes Elementary		
4	School Library Technology		
5	Upgrade (HD 13-16)		
6	Matanuska-Susitna Borough -	30,000	30,000
7	Meadow Lakes FSA No. 34		
8	Purchase of New Fire		
9	Fighting Equipment and		
10	Building Maintenance (HD		
11	13-16)		
12	Matanuska-Susitna Borough -	1,000,000	1,000,000
13	North Nancy Lake Peninsula		
14	Road Rehabilitation Project		
15	(HD 13-16)		
16	Matanuska-Susitna Borough -	6,000,000	6,000,000
17	Parks Highway Connectors		
18	(HD 13-16)		
19	Matanuska-Susitna Borough -	20,000,000	20,000,000
20	Port MacKenzie Rail		
21	Extension (HD 13-16)		
22	Mekoryuk - Fire Truck and	766,000	766,000
23	Equipment Purchase (HD 38)		
24	New Stuyahok - Community	850,000	850,000
25	Health Clinic & Family		
26	Resource Center (HD 37)		
27	The previous appropriation is contingent on the listed community providing an equal match		
28	from sources other than the state or federal government.		
29	Nome - Power Plant	2,500,000	2,500,000
30	Construction Completion		
31	(HD 39)		
32	Nome - Public Safety	2,200,000	2,200,000
33	Building Phase II (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Noorvik - Heavy Equipment	355,000	355,000
4	(HD 40)		
5	North Pole - Rehabilitate	147,500	147,500
6	North Pole Utility Well		
7	and Adjustment Control		
8	Panel (HD 7-11)		
9	North Slope Borough -	75,000	75,000
10	Search and Rescue Fuel and		
11	Equipment (HD 40)		
12	North Slope Borough -	850,000	850,000
13	Wainwright Coal Bed		
14	Methane Project (HD 40)		
15	Northwest Arctic Borough -	25,000	25,000
16	Ice Road (HD 40)		
17	Northwest Arctic Borough -	75,000	75,000
18	Search and Rescue Fuel and		
19	Equipment (HD 40)		
20	Nulato - Grader Acquisition	196,342	196,342
21	(HD 6)		
22	Ouzinkie - Dock	1,150,000	1,150,000
23	Replacement (HD 36)		
24	Ouzinkie - New Tractor with	50,000	50,000
25	Backhoe for Landfill (HD		
26	36)		
27	Palmer - ADA Sidewalk	80,000	80,000
28	Compliance (HD 13-16)		
29	Palmer - Felton Street	688,224	688,224
30	Upgrade Project (HD 13-16)		
31	Palmer - Replace Steel	1,834,000	1,834,000
32	Water Mains and Street		
33	Improvements in the		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Blueberry Area (HD 13-16)		
4	Palmer - Replace Steel	765,000	765,000
5	Water Mains and Street		
6	Improvements in the Lucas		
7	Area (HD 13-16)		
8	Palmer - Residential and	182,100	182,100
9	Downtown Street Lighting		
10	(HD 13-16)		
11	Pelican - Water & Sewer	382,000	382,000
12	Improvements (HD 2)		
13	Petersburg - Airport	250,000	250,000
14	By-Pass Road - Sandy Beach		
15	to Scow Bay (HD 2)		
16	Petersburg - Cabin Creek	525,000	525,000
17	Reservoir - Water Pipeline		
18	Repairs (HD 2)		
19	Petersburg - Fire & EMS	5,366,522	5,366,522
20	Facility (HD 2)		
21	Petersburg - Public Library	150,000	150,000
22	Construction (HD 2)		
23	Ruby - Fire Truck	140,000	140,000
24	Acquisition (HD 6)		
25	Saint Michael - New Grader	350,000	350,000
26	(HD 39)		
27	Saint Paul - Municipal	200,000	200,000
28	Fire Station (HD 37)		
29	Sand Point - School Loop	1,000,000	1,000,000
30	Road Reconstruction Phase		
31	I (HD 37)		

32 The previous appropriation is contingent on the listed community providing an equal match
33 from sources other than the state or federal government.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seldovia - Matching EPA	235,000	235,000
4	Funds for Water/Sewer		
5	Upgrades (HD 33-35)		
6	Seward - Road/ Levee	1,750,000	1,750,000
7	Construction (HD 33-35)		
8	Shaktoolik - Snow Fence	300,000	300,000
9	(HD 39)		
10	Sitka - Blue Lake Hydro	12,500,000	12,500,000
11	Project Dam Height		
12	Adjustment and Additional		
13	Turbine (HD 2)		
14	Teller - Teller Community	210,000	210,000
15	Health Clinic Completion		
16	(HD 39)		
17	Tenakee Springs - Removal	5,000	5,000
18	and Replacement of		
19	Community Hall Heating		
20	Oil Tank (HD 5)		
21	Thorne Bay - Cemetery	25,000	25,000
22	Acquisition & Development		
23	(HD 1)		
24	Thorne Bay - Upgrade of	191,000	191,000
25	Southside Subdivision Road		
26	(HD 1)		
27	Togiak - Youth	500,000	500,000
28	Multi-Purpose Facility (HD		
29	37)		
30	Unalaska - Power Generation	1,500,000	1,500,000
31	Expansion (HD 37)		
32	Valdez - Flood Susceptible	500,000	500,000
33	Sewer System Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 12)		
4	Valdez - Valdez High	6,000	6,000
5	School Emergency Generator		
6	Switch Gear Replacement		
7	(HD 12)		
8	Valdez - Valdez High	15,000	15,000
9	School Fire Alarm Repair		
10	and Completion (HD 12)		
11	Valdez - Valdez High	18,000	18,000
12	School Sprinkler Design and		
13	Repair (HD 12)		
14	Wales - Heavy Equipment	477,300	477,300
15	Purchase (HD 39)		
16	Wasilla - Airport Blvd	600,000	600,000
17	Phase 1 (HD 13-16)		
18	Wasilla - E Susitna Avenue	750,000	750,000
19	Extension (HD 13-16)		
20	Wasilla - South Mack Drive	2,000,000	2,000,000
21	Extension (HD 13-16)		
22	Wasilla - Wasilla Airport	300,000	300,000
23	Train Station (HD 13-16)		
24	Wrangell - Garbage Trucks -	500,000	500,000
25	Solid Waste Collection		
26	Improvements (HD 2)		
27	Wrangell - Water Treatment	1,500,000	1,500,000
28	Improvements (HD 2)		
29	Yakutat - Public Safety	200,000	200,000
30	Building (HD 5)		
31	Grants to Unincorporated		
32	Communities (AS 37.05.317)		
33	Chenega Bay - Sewer Line	75,000	75,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	to Subsistence Building		
4	(HD 5)		
5	Chistochina - Renovate	100,000	100,000
6	Community Hall (HD 6)		
7	Copper Center - Kluti-Kaah	1,500,000	1,500,000
8	Community Recreation &		
9	Learning Center Project		
10	(HD 6)		
11	Hollis - Hollis Volunteer	226,538	226,538
12	Fire Department & EMS		
13	Emergency Service		
14	Facilities (HD 1)		
15	Igiugig - Excavator (HD	50,000	50,000
16	36)		
17	Klukwan - Jilkaat Kwaan	1,500,000	1,500,000
18	Cultural Heritage Center &		
19	Bald Eagle Observatory (HD		
20	5)		
21	Mentasta Lake - Emergency	40,000	40,000
22	Storage Facility (HD 6)		
23	Metlakatla - Emergency	681,890	681,890
24	Battery Energy Storage		
25	System Replacement (HD 5)		
26	Naukati Bay - Regional	75,000	75,000
27	Shellfish Processing		
28	Facility (HD 5)		
29	Pedro Bay - Fuel Truck	50,000	50,000
30	Acquisition (HD 36)		
31	Port Alsworth - Fire	150,000	150,000
32	Hall/Meeting Hall (HD 36)		
33	Tatitlek - Landing Craft	200,000	200,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Acquisition & Operation		
4	Project (HD 5)		
5	Tetlin - Building	75,000	75,000
6	Improvement Project (HD		
7	6)		
8	Venetie - Health Care	150,000	150,000
9	Clinic Project (HD 6)		
10	Whale Pass - Community	45,000	45,000
11	Streets and Roads (HD 5)		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	Annual Facilities	3,000,000	3,000,000
16	Maintenance and Repairs		
17	(HD 1-40)		
18	Community Jails Repairs,	200,000	200,000
19	Renovations, and Equipment		
20	(HD 1-40)		
21	Information Technology	1,750,000	1,750,000
22	Systems Implementation and		
23	Replacement (HD 1-40)		
24	Inmate Health Care Medical	133,700	133,700
25	and Dental Equipment		
26	Replacement (HD 1-40)		
27	Institution Equipment	1,000,000	1,000,000
28	Replacement (HD 1-40)		
29	Prison Employment Program	72,000	72,000
30	Commercial Laundry		
31	Equipment (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	Alaska State Library,	7,500,000	4,500,000
7	Archives and Museum:		3,000,000
8	Planning and Design of New		
9	Facility (HD 3-4)		
10	Mt. Edgecumbe High School	2,634,000	2,634,000
11	Deferred Maintenance (HD		
12	2)		
13	School Construction Grant	106,421,074	106,421,074
14	Fund (AS 14.11.005)		
15	Susitna Valley High School	19,099,558	
16	Replacement (HD 13-16)		
17	Marshall K-12 School	35,554,900	
18	Replacement (HD 6)		
19	Chaptnguak K-12 Renovation	44,182,623	
20	and Addition, Chefornak		
21	(HD 38)		
22	Kobuk K-12 Renovation/	7,583,993	
23	Addition (HD 40)		
24	Major Maintenance Grant	81,364,724	81,364,724
25	Fund (AS 14.11.007)		
26	Auke Bay Elementary School	10,855,000	
27	Renovation (HD 3-4)		
28	Deering K-12 School	871,196	
29	Improvements, Phase 2 (HD		
30	40)		
31	Fairbanks District-wide	2,486,777	
32	Fuel Oil Tank Replacement		
33	(HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Gastineau Elementary	6,461,000	
4	School Renovation (HD 3-4)		
5	Hoonah School District	930,140	
6	Pool and Boiler Room Roof		
7	Replacement (HD 5)		
8	Ignatius Beans K-12 School	11,706,209	
9	Improvement, Mountain		
10	Village (HD 39)		
11	Klawock K-12 School Gym	1,237,657	
12	Structural Repairs (HD 5)		
13	Klawock K-12 School	1,026,329	
14	Renovation (HD 5)		
15	Leask Middle School Major	2,016,124	
16	Maintenance (HD 5)		
17	Maudry J. Sommers K-12	7,064,889	
18	School Major Maintenance		
19	(HD 6)		
20	Metlakatla High School	8,910,015	
21	Renovation (HD 5)		
22	Nome-Beltz Junior/Senior	1,503,123	
23	High Buildings D and E		
24	Roof Replacement (HD 39)		
25	Petersburg Elementary	900,582	
26	School Roof Replacement		
27	(HD 2)		
28	Pitka's Point K-8 School	841,575	
29	Emergency Structural		
30	Remediation (HD 39)		
31	Playground Safety Upgrades	583,322	
32	- Houghtaling, Valley Park		
33	and Pt. Higgins Elementary		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Schools (HD 1)		
4	Schoenbar Middle School	5,669,235	
5	Repair and Remediation (HD		
6	1)		
7	Shungnak K-12 School	3,408,817	
8	Improvements, Phase 5 (HD		
9	40)		
10	Thorne Bay K-12 School	517,440	
11	Structural Repairs (HD 1)		
12	Tuluksak K-12 School Power	559,462	
13	Generation (HD 38)		
14	Unalakleet High School	12,042,418	
15	Renovation (HD 39)		
16	Whittier K-12 School Roof	1,773,414	
17	Renovation (HD 17-32)		
18	Grants to Named Recipients		
19	(AS 37.05.316)		
20	Southeast Island School	45,000	45,000
21	District - School Vehicle		
22	(HD 1)		
23	Yupiit School District -	60,000	60,000
24	Library Resources for		
25	District School Libraries		
26	(HD 38)		
27	*****	*****	
28	***** Department of Environmental Conservation *****		
29	*****	*****	
30	Monitoring of Dust Control	224,107	224,107
31	Technologies in Rural		
32	Alaska (HD 40)		
33	Dilution of Effluent Study	135,000	135,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	The previous appropriation is to conduct a study of the effect of providing for dilution of		
5	effluent from cruise ships. The Department shall conclude the study and provide a report of		
6	its findings to the Legislature no later than January 1, 2009.		
7	Municipal Water, Sewage,	18,966,870	18,966,870
8	and Solid Waste Facilities		
9	Grants (AS 46.03.030)		
10	Anchorage: Asplund	2,060,000	
11	Wastewater Treatment		
12	Facility Disinfection		
13	Upgrade (HD 17-32)		
14	Fairbanks North Star	1,035,000	
15	Borough: Pioneer Park		
16	Water and Sewer		
17	Enhancement (HD 7-11)		
18	Fairbanks: Wastewater	915,354	
19	Treatment Plant Clarifier		
20	Rehabilitation (HD 7-11)		
21	Homer: Water Treatment	1,236,000	
22	Plant Upgrade (HD 33-35)		
23	Juneau: East Valley	419,175	
24	Reservoir/Jordan Creek		
25	Rehabilitation Project (HD		
26	3-4)		
27	Juneau: North Douglas	1,253,510	
28	Sewer Expansion Phase III		
29	(HD 3-4)		
30	Juneau: West Mendenhall	1,117,550	
31	Valley Sewer Expansion		
32	Phase II (HD 3-4)		
33	Kenai: New Water	698,625	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Transmission Main Phase		
4	II Wellhouse (HD 33-35)		
5	Kodiak: Aleutian Homes	1,297,800	
6	Water and Sewer		
7	Replacement Phase IV (HD		
8	36)		
9	Kodiak: Ultraviolet	2,060,000	
10	Secondary Water Treatment		
11	Facility (HD 36)		
12	Matanuska-Susitna Borough:	1,035,000	
13	Central Landfill Expansion		
14	Phase IIIB (HD 13-16)		
15	Palmer: Palmer Southwest	1,766,605	
16	Utility Extension Phase II		
17	(HD 13-16)		
18	Palmer: Palmer Steel	1,369,793	
19	Water Main Replacement		
20	Phase VI (HD 13-16)		
21	Palmer: Wastewater	148,781	
22	Treatment Plant		
23	Improvements Design (HD		
24	13-16)		
25	Soldotna: Funny River	1,829,177	
26	Phase II (HD 33-35)		
27	Wasilla: Mission Hills	724,500	
28	Water Extension (HD 13-16)		
29	Village Safe Water and	102,138,015	22,909,504
30	Wastewater Infrastructure		79,228,511
31	Projects		

32 It is the intent of the legislature that the Department of Environmental Conservation transfer
33 money between allocations as needed to meet federal requirements.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Atka: Sanitation Facilities	108,000	
4	Master Plan (HD 37)		
5	Bethel: Institutional	108,000	
6	Corridor Water Distribution		
7	Study (HD 38)		
8	Chignik: Sewer	75,000	
9	Improvements - Phase IV		
10	(HD 37)		
11	Elim: Master Plan Update	100,000	
12	and Water Source Study (HD		
13	39)		
14	Haines: Replace Barnett	351,900	
15	Drive Pump Station (HD 5)		
16	Kake: Sanitation Facilities	140,400	
17	Master Plan (HD 5)		
18	Kasaan: Water System	619,500	
19	Improvements (HD 5)		
20	Kiana: Facilities Master	45,000	
21	Plan (HD 40)		
22	Kobuk: Master Plan Update	45,000	
23	(HD 40)		
24	Kokhanok: Water and Sewer	100,000	
25	Master Plan (HD 36)		
26	Koliganek: Water and Sewer	35,000	
27	Leak Detection Study (HD		
28	37)		
29	Manokotak: Old Village	189,000	
30	Master Plan and Exploratory		
31	Well Drilling (HD 37)		
32	Metlakatla: Water System	1,476,423	
33	Upgrade - Phase II (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Newtok: Sanitation Master	162,000	
4	Plan (HD 38)		
5	Nome: Moonlight Spring	2,060,000	
6	Transmission Line Upgrade		
7	- Phase I (HD 39)		
8	Nome: Water and Sewer	2,060,000	
9	Infrastructure		
10	Improvements - Phase V		
11	(HD 39)		
12	Nulato: Upper Townsite	1,129,087	
13	Expansion - Phase I (HD 6)		
14	Perryville: Water and Sewer	100,000	
15	Master Plan (HD 37)		
16	Port Protection: Water	81,000	
17	Storage Study (HD 5)		
18	Petersburg: Water	1,236,000	
19	Treatment Plant Upgrades		
20	Project - Phase III (HD		
21	2)		
22	Saint George: Wastewater	108,000	
23	Marine Outfall Study (HD		
24	37)		
25	Saxman: Water Treatment	480,000	
26	Plant (HD 1)		
27	Shishmaref: Sanitation	100,000	
28	Facilities Master Plan (HD		
29	40)		
30	Slana: On-Site Wells &	1,080,000	
31	Septic Systems (HD 6)		
32	Unalaska: Wastewater	2,060,000	
33	Treatment Plant Upgrade		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Leachate Treatment (HD			
4	37)			
5	Denali Commission/ Alaska	10,500,000		
6	Native Tribal Health			
7	Consortium/ Other Federal			
8	Agencies (HD 1-40)			
9	Adak: Design and	777,464		
10	Construction of Water and			
11	Sewer Facilities (HD 37)			
12	Akiachak: Design and	2,571,014		
13	Construction of Water and			
14	Sewer Facilities (HD 38)			
15	Anderson: Design and	1,847,914		
16	Construction of Water and			
17	Sewer Facilities (HD 7-11)			
18	Bethel: Design and	2,838,786		
19	Construction of Water and			
20	Sewer Facilities (HD 38)			
21	Buckland: Design and	2,483,317		
22	Construction of Water and			
23	Sewer Facilities (HD 40)			
24	Chenega: Design and	545,181		
25	Construction of Water and			
26	Sewer Facilities (HD 5)			
27	Chignik Bay: Design and	743,555		
28	Construction of Water and			
29	Sewer Facilities (HD 37)			
30	Chistochina: Design and	924,334		
31	Construction of Water and			
32	Sewer Facilities (HD 6)			
33	Chuathbaluk: Design and	597,697		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction of Water and			
4	Sewer Facilities (HD 6)			
5	Coffman Cove: Design and	2,665,025		
6	Construction of Water and			
7	Sewer Facilities (HD 1)			
8	Crooked Creek: Design and	1,214,979		
9	Construction of Water and			
10	Sewer Facilities (HD 6)			
11	Eek: Design and	2,601,870		
12	Construction of Water and			
13	Sewer Facilities (HD 38)			
14	Ekwok: Design and	682,873		
15	Construction of Water and			
16	Sewer Facilities (HD 37)			
17	Emmonak: Design and	702,683		
18	Construction of Water and			
19	Sewer Facilities (HD 39)			
20	False Pass: Design and	1,196,640		
21	Construction of Water and			
22	Sewer Facilities (HD 37)			
23	Fort Yukon: Design and	225,870		
24	Construction of Water and			
25	Sewer Facilities (HD 6)			
26	Gambell: Design and	1,203,918		
27	Construction of Water and			
28	Sewer Facilities (HD 39)			
29	Glennallen: Design and	578,093		
30	Construction of Water and			
31	Sewer Facilities (HD 12)			
32	Golovin: Design and	317,276		
33	Construction of Water and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sewer Facilities (HD 39)		
4	Hooper Bay: Design and	3,065,757	
5	Construction of Water and		
6	Sewer Facilities (HD 39)		
7	Kasaan: Design and	942,736	
8	Construction of Water and		
9	Sewer Facilities (HD 5)		
10	Kasigluk: Design and	675,250	
11	Construction of Water and		
12	Sewer Facilities (HD 38)		
13	Kongiganak: Design and	2,042,093	
14	Construction of Water and		
15	Sewer Facilities (HD 38)		
16	Kotlik: Design and	410,489	
17	Construction of Water and		
18	Sewer Facilities (HD 39)		
19	Kotzebue: Design and	2,938,979	
20	Construction of Water and		
21	Sewer Facilities (HD 40)		
22	Manokotak: Design and	1,556,706	
23	Construction of Water and		
24	Sewer Facilities (HD 37)		
25	Marshall: Design and	1,620,115	
26	Construction of Water and		
27	Sewer Facilities (HD 6)		
28	McGrath: Design and	2,730,724	
29	Construction of Water and		
30	Sewer Facilities (HD 6)		
31	Nanwalek: Design and	757,906	
32	Construction of Water and		
33	Sewer Facilities (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	33-35)		
4	Nenana: Design and	2,763,422	
5	Construction of Water and		
6	Sewer Facilities (HD 6)		
7	Nightmute: Design and	808,152	
8	Construction of Water and		
9	Sewer Facilities (HD 38)		
10	Ninilchik: Design and	3,109,337	
11	Construction of Water and		
12	Sewer Facilities (HD		
13	33-35)		
14	Nunapitchuk: Design and	1,066,783	
15	Construction of Water and		
16	Sewer Facilities (HD 38)		
17	Old Harbor: Design and	612,677	
18	Construction of Water and		
19	Sewer Facilities (HD 36)		
20	Pelican: Design and	2,636,918	
21	Construction of Water and		
22	Sewer Facilities (HD 2)		
23	Pilot Point: Design and	1,050,185	
24	Construction of Water and		
25	Sewer Facilities (HD 37)		
26	Pitkas Point: Design and	1,204,917	
27	Construction of Water and		
28	Sewer Facilities (HD 39)		
29	Quinhagak: Design and	1,332,911	
30	Construction of Water and		
31	Sewer Facilities (HD 38)		
32	Saxman: Design and	660,201	
33	Construction of Water and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sewer Facilities (HD 1)			
4	Seldovia: Design and	3,207,227		
5	Construction of Water and			
6	Sewer Facilities (HD			
7	33-35)			
8	Shageluk: Design and	2,274,970		
9	Construction of Water and			
10	Sewer Facilities (HD 6)			
11	Slana: Design and	1,515,779		
12	Construction of Water and			
13	Sewer Facilities (HD 6)			
14	Stebbins: Design and	3,259,722		
15	Construction of Water and			
16	Sewer Facilities (HD 39)			
17	Takotna: Design and	767,140		
18	Construction of Water and			
19	Sewer Facilities (HD 6)			
20	Tanana: Design and	2,048,620		
21	Construction of Water and			
22	Sewer Facilities (HD 6)			
23	Togiak: Design and	1,992,460		
24	Construction of Water and			
25	Sewer Facilities (HD 37)			
26	Toksook Bay: Design and	2,466,857		
27	Construction of Water and			
28	Sewer Facilities (HD 38)			
29	Unalakleet - Design and	2,711,543		
30	Construction of Water and			
31	Sewer Facilities (HD 39)			
32	Voznesenka - Design and	639,640		
33	Construction of Water and			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Sewer Facilities (HD		
4	33-35)		
5	*****	*****	
6	***** Department of Fish and Game *****		
7	*****	*****	
8	Birch Lake Weir Site Land	200,000	200,000
9	Acquisition (HD 12)		
10	Mixed Stock Salmon Fishery	4,556,700	4,556,700
11	Assessment (HD 1-40)		
12	Pacific Coastal Salmon	22,000,000	22,000,000
13	Recovery Fund (HD 1-40)		
14	Sport Fish Recreational	3,100,000	3,100,000
15	Boating Access (HD 1-40)		
16	Whittier Harbor Transient	1,500,000	1,500,000
17	Moorage - Boating		
18	Infrastructure Grant (BIG)		
19	Tier II (HD 17-32)		
20	*****	*****	
21	***** Office of the Governor *****		
22	*****	*****	
23	Polling Place Accessibility	100,000	100,000
24	Improvements under the		
25	Federal Help America Vote		
26	Act (HAVA) (HD 1-40)		
27	*****	*****	
28	***** Department of Health and Social Services *****		
29	*****	*****	
30	Craig Public Health Center	797,900	797,900
31	Replacement (HD 5)		
32	Electronic Vital Record	3,724,500	3,724,500
33	Registration System (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Eligibility Information	427,800	264,400
5	System Maintenance (HD		163,400
6	1-40)		
7	Emergency Medical Services	265,000	265,000
8	- Emergency Communications		
9	(HD 1-40)		
10	Emergency Medical Services	425,000	425,000
11	Ambulances and Equipment		
12	Statewide – Match for Code		
13	Blue Project (HD 1-40)		
14	Evaluate Eligibility	864,300	474,600
15	Information System		389,700
16	Alternatives, Phase 2 (HD		
17	1-40)		
18	Fraud Case Management	298,200	184,300
19	System Replacement (HD		113,900
20	1-40)		
21	Information Services	1,000,000	1,000,000
22	Security Enhancements (HD		
23	1-40)		
24	McLaughlin Youth Center	19,503,700	19,503,700
25	Renovation to Meet Safety		
26	and Security Needs, Phase 1		
27	(HD 17-32)		
28	Non-Pioneer Home Deferred	757,600	750,000
29	Maintenance, Renovation,		7,600
30	Repair and Equipment (HD		
31	1-40)		
32	Safety and Support	837,800	750,000
33	Equipment for Probation		87,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Officers, Social Workers,			
4	and Pioneer Home Residents			
5	and Staff (HD 1-40)			
6	Sitka Pioneer Home Roof		1,900,000	
7	Replacement (HD 2)			
8	Deferred Maintenance,		7,110,000	81,600
9	Renovation, Repair and			
10	Equipment			
11	Anchorage Pioneer Home	1,620,900		
12	(HD 17-32)			
13	Assets Building (HD 17-32)	187,700		
14	Bethel Youth Facility (HD	430,000		
15	38)			
16	Denardo Center (HD 7-11)	107,500		
17	Dillingham Health Center	131,100		
18	(HD 37)			
19	Fahrenkamp Center (HD	128,100		
20	7-11)			
21	Fairbanks Health Center	74,400		
22	(HD 7-11)			
23	Fairbanks Pioneer Home	201,800		
24	(HD 7-11)			
25	Fairbanks Youth Facility	415,300		
26	(HD 7-11)			
27	Griffin Memorial Building	148,900		
28	(HD 36)			
29	Johnson Youth Center (HD	306,000		
30	3-4)			
31	Juneau Health Center (HD	41,300		
32	3-4)			
33	Juneau Pioneer Home (HD	478,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	3-4)		
4	Ketchikan Pioneer Home	253,900	
5	(HD 1)		
6	Ketchikan Youth Facility	223,300	
7	(HD 1)		
8	Mat-Su Youth Facility (HD	483,000	
9	13-16)		
10	McLaughlin Youth Center	978,700	
11	(HD 17-32)		
12	Nome Youth Facility (HD	41,400	
13	39)		
14	Palmer Pioneer Home (HD	311,000	
15	13-16)		
16	Sitka Health Center (HD 2)	27,200	
17	Sitka Pioneer Home (HD 2)	601,200	
18	Statewide Deferred	100	
19	Maintenance, Renovation,		
20	Repair and Equipment (HD		
21	1-40)		
22	* * * * *	* * * * *	
23	* * * * *	Department of Military and Veterans Affairs	* * * * *
24	* * * * *	* * * * *	
25	Alaska Aviation Safety	500,000	500,000
26	Project (HD 1-40)		
27	Anchorage Armory Roof	4,000,000	2,000,000
28	Replacement (HD 17-32)		2,000,000
29	Army Guard Facilities	1,500,000	750,000
30	Projects (HD 1-40)		750,000
31	Compliance Cleanup Site	5,000,000	5,000,000
32	Restoration (HD 1-40)		
33	Emergency Response Plans	400,000	400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 (HD 1-40)			
2 Improved Communications	4,000,000	800,000	3,200,000
3 for Emergency Response			
4 (ICER) (HD 1-40)			
5 Military Youth Academy	1,000,000	1,000,000	
6 Deferred Maintenance,			
7 Renewal and Replacement			
8 (HD 17-32)			
9 National Guard Counterdrug	100,000		100,000
10 Support Program (HD 1-40)			
11 State Homeland Security	9,500,000		9,500,000
12 Grant Program (HD 1-40)			
13	* * * * *	* * * * *	
14	* * * * *	* * * * *	
15	* * * * *	* * * * *	
16	* * * * *	* * * * *	
17	Department of Natural Resources	* * * * *	
18	* * * * *	* * * * *	
19 Abandoned Mine Lands	3,000,000		3,000,000
20 Reclamation Federal			
21 Program (HD 1-40)			
22 AK Coastal Management	1,360,000		1,360,000
23 Federal Pass Through			
24 Grants (HD 1-40)			
25 Alaska Boating Safety	1,200,000		1,200,000
26 Program (HD 1-40)			
27 Alaska Energy Inventory	350,000	350,000	
28 Project Completion of			
29 Phase 1 (HD 1-40)			
30 CO2 Sequestration	300,000	100,000	200,000
31 Assessment Phase 1 (HD			
32 1-40)			
33 Coastal Impact Assistance	3,000,000		3,000,000
Program (CIAP) (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Eagle Beach Accessible	58,000	58,000
4	Public Use Cabin and		
5	Shelters (HD 3-4)		
6	Federal and Local	3,000,000	3,000,000
7	Government Funded Forest		
8	Resource and Fire Program		
9	Projects (HD 1-40)		
10	Fire Fighting Equipment	500,000	500,000
11	Replacement Phase 2 (HD		
12	1-40)		
13	Forest Legacy Federal	2,516,500	2,516,500
14	Grant Program (HD 1-40)		
15	Juneau Area Historic Tour	250,000	250,000
16	Development (HD 3-4)		
17	Kenai River Public Use	200,000	200,000
18	Study (HD 33-35)		
19	Land and Water Conservation	600,000	600,000
20	Fund Federal Grant Program		
21	(HD 1-40)		
22	National Historic	1,050,000	50,000
23	Preservation Fund Federal		1,000,000
24	Grant Program (HD 1-40)		
25	National Recreational Trail	1,500,000	1,500,000
26	Grants Federal Program		
27	(HD 1-40)		
28	South Denali Visitor and	8,900,000	6,400,000
29	Cruise Passenger Access		2,500,000
30	Road Design and		
31	Construction (HD 1-40)		
32	State Park Sanitation and	850,000	850,000
33	Safety Projects (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Statewide Digital Mapping	4,000,000	2,000,000	2,000,000
4	Initiative Year 3 (HD			
5	1-40)			
6	*****			
7	***** Department of Public Safety *****			
8	*****			
9	Facilities Deferred	1,715,000	1,715,000	
10	Maintenance, Repairs, and			
11	Improvements			
12	Anchorage Aircraft Hangar	75,000		
13	Design (HD 17-32)			
14	Anchorage Aircraft Section	91,700		
15	Structural Repairs, Hot			
16	Water Tank Replacement,			
17	and Floor Drainage			
18	Improvements (HD 17-32)			
19	Bethel Office Repair /	170,000		
20	Renovation (HD 38)			
21	Crime Lab Facility Repair	63,462		
22	and Improvements (HD 1-40)			
23	Dillingham Office	96,000		
24	Foundation Repair and			
25	Renovation, Underground			
26	Storage Tank Removal (HD			
27	37)			
28	Fairbanks State Trooper	520,000		
29	Post Repair / Renovation			
30	(HD 7-11)			
31	Ketchikan Trooper Office	65,000		
32	Deferred Maintenance (HD			
33	1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rural Trooper Office and	383,958	
4	Housing Repairs /		
5	Renovation (HD 1-40)		
6	Sitka Training Academy	50,000	
7	Repair / Renovation		
8	Including Heating Control		
9	Upgrades (HD 2)		
10	Statewide Facility Deferred	199,880	
11	Maintenance / Repair /		
12	Renovation / Improvements		
13	(HD 33-35)		
14	*****	*****	
15	***** Department of Revenue *****		
16	*****	*****	
17	Child Support Services	194,000	194,000
18	Computer Replacement		
19	Project - Phase 4 (HD		
20	1-40)		
21	Corporate Tax / Motor Fuel	830,000	830,000
22	Tax System Replacement		
23	(HD 1-40)		
24	Mining Tax System	460,000	460,000
25	Replacement (HD 1-40)		
26	Oil and Gas Production Tax	2,620,800	2,620,800
27	System Replacement (HD		
28	1-40)		
29	Permanent Fund Dividend	125,000	125,000
30	Computer Replacement		
31	Project - Phase 4 (HD		
32	1-40)		
33	PowerBuilder Replacement	300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Feasibility Study (HD		
4	1-40)		
5	Alaska Housing Finance		
6	Corporation		
7	AHFC Bethel Community	2,000,000	2,000,000
8	Room and Shop (HD 38)		
9	AHFC Chugach View Siding	2,500,000	2,500,000
10	& Window Replacement (HD		
11	17-32)		
12	AHFC Competitive Grants	1,000,000	1,000,000
13	for Public Housing (HD		
14	1-40)		
15	AHFC Denali Commission	7,000,000	7,000,000
16	Projects (HD 1-40)		
17	AHFC Energy Efficiency	1,000,000	1,000,000
18	Monitoring Research (HD		
19	1-40)		
20	AHFC Etolin Heights	450,000	450,000
21	Mechanical Replacement (HD		
22	2)		
23	AHFC Etolin Heights	500,000	500,000
24	Roofing Replacement (HD 2)		
25	AHFC Federal and Other	4,500,000	4,500,000
26	Competitive Grants (HD		
27	1-40)		
28	AHFC Housing and Urban	3,200,000	3,200,000
29	Development Capital Fund		
30	Program (HD 1-40)		
31	AHFC Housing and Urban	4,200,000	4,200,000
32	Development Federal HOME		
33	Grant (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC Housing Loan	8,000,000	8,000,000
4	Program/Teacher/Health and		
5	Public Safety Professionals		
6	Housing (HD 1-40)		
7	AHFC Human	387,900	387,900
8	Resource/Payroll		
9	Implementation (HD 1-40)		
10	AHFC Loussac Manor	2,336,000	2,336,000
11	Renovation and Replacement		
12	Phase 2 (HD 17-32)		
13	AHFC Low Income	2,000,000	2,000,000
14	Weatherization (HD 1-40)		
15	AHFC Phone System	450,000	450,000
16	Replacement (HD 17-32)		
17	AHFC Prison Expansion and	1,000,000	1,000,000
18	Renovations (HD 1-40)		
19	AHFC Public Housing	1,250,000	1,250,000
20	Software Replacement		
21	Project (HD 1-40)		
22	AHFC Senior Citizens	6,000,000	6,000,000
23	Housing Development		
24	Program (HD 1-40)		
25	AHFC State Energy	180,000	180,000
26	Program Special Projects		
27	(HD 1-40)		
28	AHFC Statewide ADA	500,000	500,000
29	Improvements (HD 1-40)		
30	AHFC Statewide Energy	500,000	500,000
31	Improvements (HD 1-40)		
32	AHFC Statewide Project	2,500,000	2,500,000
33	Improvements (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	AHFC Supplemental Housing	8,000,000	8,000,000
4	Development Program (HD		
5	1-40)		
6	*****	*****	
7	***** Department of Transportation/Public Facilities *****		
8	*****	*****	
9	Akutan Airport Construction	3,000,000	3,000,000
10	(HD 37)		
11	The previous appropriation is contingent on the listed community providing an equal match		
12	from sources other than the state or federal government.		
13	Alaska Marine Highway	2,000,000	2,000,000
14	System - Vessel and		
15	Facility Deferred		
16	Maintenance (HD 1-40)		
17	Alaska Marine Highway	9,900,000	9,900,000
18	System - Vessel and		
19	Terminal Overhaul and		
20	Rehabilitation (HD 1-40)		
21	Bridge Repair and Upgrade	400,000	400,000
22	(HD 3-4)		
23	Coffman Cove Maintenance	980,000	980,000
24	Station (HD 1)		
25	Fairview Loop Road	600,000	600,000
26	Refurbishment (HD 13-16)		
27	Gastineau Channel Crossing	2,600,000	2,600,000
28	EIS (HD 3-4)		
29	Glacier Highway Roundabouts	5,036,000	5,036,000
30	and Sidewalks - Fritz Cove		
31	Road to Harbor Drive (HD		
32	3-4)		
33	Halibut Point Road -	6,500,000	6,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sawmill Creek to Ferry		
4	Terminal Pavement		
5	Rehabilitation & Drainage		
6	Improvements (HD 2)		
7	Juneau Transit Center (HD	750,000	750,000
8	3-4)		
9	Knik-Goose Bay Road - Fern	1,200,000	1,200,000
10	Street Improvements (HD		
11	13-16)		
12	Knik-Goose Bay Road	3,000,000	3,000,000
13	Reconstruction (HD 13-16)		
14	Mission Road (Kodiak	575,000	575,000
15	Island) - Upgrade and		
16	Repair (HD 36)		
17	North Tongass Highway -	10,400,000	10,400,000
18	Totem Bight to Whipple		
19	Creek (HD 1)		
20	Palmer Wasilla Highway	4,000,000	4,000,000
21	Improvements Phase II		
22	(HD 13-16)		
23	Sidewalk Snow Removal	1,250,840	1,250,840
24	Equipment for State Roads		
25	(HD 17-32)		
26	Thane Road Pavement	3,900,000	3,900,000
27	Rehabilitation (HD 3-4)		
28	Trunk Road - Phase 1 (HD	24,000,000	24,000,000
29	13-16)		
30	Willow Airport Parking Lot	100,000	100,000
31	(HD 13-16)		
32	Community Harbor Deferred	2,980,000	2,980,000
33	Maintenance and Transfer		

	Appropriation	General	Other
	Allocations	Funds	Funds
Program			
Baranof Warm Springs	1,700,000		
Deferred Maintenance and Transfer (HD 2)			
Jakalof Bay Float Deferred Maintenance and Transfer (HD 33-35)	380,000		
Kake Dock and Seaplane Float Deferred Maintenance and Transfer (HD 5)	900,000		
Municipal Harbor Facility		10,401,330	10,401,330
Grant Fund (AS 29.60.800)			
Dillingham Boat Harbor (HD 37)	195,000		
Knudson Cove Harbor Reconstruction - Ketchikan (HD 1)	350,000		
Letnikoff Cove Harbor - Haines (HD 5)	210,925		
North Boat Harbor - King Cove (HD 37)	3,000,000		
Douglas Harbor - Juneau (HD 3-4)	2,044,230		
Old Harbor City Harbor SBH (HD 36)	710,000		
Portage Cove Harbor Floats - Haines (HD 5)	3,285,425		
South Cove Harbor - Craig (HD 5)	50,750		
Yakutat Multi-Purpose Dock (HD 5)	555,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Statewide Federal Programs	155,938,000	24,230,400	131,707,600
4	Advanced Project Definition	100,000		
5	for Denali Commission (HD			
6	1-40)			
7	Commercial Motor Vehicle	3,300,000		
8	Safety, Infrastructure			
9	Protection and Security			
10	(HD 1-40)			
11	Commercial Vehicle	1,400,000		
12	Enforcement Program (HD			
13	1-40)			
14	Cooperative Reimbursable	48,000,000		
15	Projects (HD 1-40)			
16	Federal Contingency	15,000,000		
17	Projects (HD 1-40)			
18	Federal Emergency Projects	10,000,000		
19	(HD 1-40)			
20	Federal Transit	9,000,000		
21	Administration Grants (HD			
22	1-40)			
23	Federal-Aid Aviation State	9,200,000		
24	Match (HD 1-40)			
25	Federal-Aid Highway State	40,600,000		
26	Match (HD 1-40)			
27	Highway Safety Grants	5,500,000		
28	Program (HD 1-40)			
29	Other Federal Program	2,038,000		
30	Match (HD 1-40)			
31	Statewide Safety Program	11,800,000		
32	(HD 1-40)			
33	Airport Improvement	299,917,055		299,917,055

	Appropriation	General	Other
	Allocations	Funds	Funds
Program			
4 Akiachak: Airport	8,000,000		
5 Relocation (HD 38)			
6 Akutan: Airport	31,000,000		
7 Construction (HD 37)			
8 Alaska International	7,000,000		
9 Airport System:			
10 Development Fund (HD 1-40)			
11 Allakaket: Airport	1,950,000		
12 Improvements (HD 6)			
13 Angoon: Airport	3,000,000		
14 Environmental Impact			
15 Statement (HD 5)			
16 Chalkyitsik: Airport	3,657,500		
17 Improvements (HD 6)			
18 Chefornek: Airport	7,600,000		
19 Relocation (HD 38)			
20 Chistochina: Airport	300,000		
21 Relocation Study (HD 6)			
22 Cold Bay: Airport Rescue	800,000		
23 and Firefighting Building			
24 Expansion (HD 37)			
25 Dillingham: 3 Bay Chemical	1,000,000		
26 Storage Building (HD 37)			
27 Dillingham: Sea Plane Base	200,000		
28 Master Plan (HD 37)			
29 Fairbanks International	2,000,000		
30 Airport: Airport Rescue and			
31 Fire Fighting Building			
32 Reroof and Assessment (HD			
33 7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks International	27,300,000	
4	Airport: East Taxiway "E"		
5	Extension and Apron		
6	Improvements (HD 7-11)		
7	King Cove: Airport Fencing	1,000,000	
8	(HD 37)		
9	King Salmon: Airport	6,000,000	
10	Improvements (HD 37)		
11	Kodiak: Chemical Storage	1,700,000	
12	Building (HD 36)		
13	Kotzebue: Airport Master	400,000	
14	Plan (HD 40)		
15	Kotzebue: Apron Expansion	1,220,000	
16	(HD 40)		
17	Lake Louise: Runway	1,840,000	
18	Rehabilitation (HD 12)		
19	Manley: Airport Relocation	2,675,000	
20	(HD 6)		
21	Ouzinkie: Airport	10,000,000	
22	Reconstruction and		
23	Relocation (HD 36)		
24	Pilot Station: Airport	2,300,000	
25	Relocation (HD 39)		
26	Sitka: Rocky Gutierrez	400,000	
27	Airport Drainage		
28	Improvements (HD 2)		
29	Sitka: Rocky Gutierrez	30,250,000	
30	Airport Runway Safety Area		
31	Expansion (HD 2)		
32	Sitka: Rocky Gutierrez	1,000,000	
33	Airport Safety Area		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Expansion Environmental		
4	Impact Statement (HD 2)		
5	Southeast Region Airspace	500,000	
6	Obstruction Removal (HD		
7	1-5)		
8	Statewide: Aviation	18,000,000	
9	Preconstruction (HD 1-40)		
10	Statewide: Various Airports	5,500,000	
11	Minor Surface Improvements		
12	(HD 1-40)		
13	Statewide: Various Rural	10,365,000	
14	Airports Lighting (HD		
15	1-40)		
16	Takotna: Airport Relocation	5,500,000	
17	(HD 6)		
18	Ted Stevens Anchorage	2,000,000	
19	International Airport:		
20	Advanced Project Design		
21	(HD 17-32)		
22	Ted Stevens Anchorage	1,477,055	
23	International Airport:		
24	Aircraft Operations Area		
25	Snow Storage (HD 17-32)		
26	Ted Stevens Anchorage	9,000,000	
27	International Airport:		
28	Airfield Pavement		
29	Maintenance (HD 17-32)		
30	Ted Stevens Anchorage	3,500,000	
31	International Airport:		
32	Environmental Compliance		
33	and Cleanup (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ted Stevens Anchorage	1,000,000	
4	International Airport:		
5	Equipment (HD 17-32)		
6	Ted Stevens Anchorage	4,500,000	
7	International Airport:		
8	Information Technology (HD		
9	17-32)		
10	Ted Stevens Anchorage	5,500,000	
11	International Airport: Lake		
12	Dredging and Bank		
13	Stabilization (HD 17-32)		
14	Ted Stevens Anchorage	5,000,000	
15	International Airport: Land		
16	Acquisition (HD 17-32)		
17	Ted Stevens Anchorage	500,000	
18	International Airport:		
19	Master Plan (HD 17-32)		
20	Ted Stevens Anchorage	4,000,000	
21	International Airport:		
22	Noise Abatement Program		
23	Implementation (HD 17-32)		
24	Ted Stevens Anchorage	1,000,000	
25	International Airport:		
26	Roads, Utilities and		
27	Grounds Construction and		
28	Upgrades (HD 17-32)		
29	Ted Stevens Anchorage	10,000,000	
30	International Airport:		
31	Security, Safety and Access		
32	Control Improvements (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ted Stevens Anchorage	25,600,000	
4	International Airport:		
5	South Terminal Seismic and		
6	Retrofit (HD 17-32)		
7	Ted Stevens Anchorage	18,000,000	
8	International Airport:		
9	Taxiway/ Runway		
10	Improvements (HD 17-32)		
11	Ted Stevens Anchorage	3,260,000	
12	International Airport:		
13	Terminal Rehabilitation		
14	(HD 17-32)		
15	Togiak: Snow Removal	800,000	
16	Equipment Building (HD 37)		
17	Tuluksak: Airport	6,750,000	
18	Relocation (HD 38)		
19	Unalakleet: Snow Removal	4,647,500	
20	Equipment Building		
21	Replacement (HD 39)		
22	Unalaska: Chemical Storage	925,000	
23	Building (HD 37)		
24	Surface Transportation	255,020,150	255,020,150
25	Program		
26	Advanced Commercial	1,000,000	
27	Vehicle Information		
28	Systems and Networks		
29	(CVISN) Projects (HD		
30	1-40)		
31	Alaska Highway: Milepost	7,320,000	
32	1222 to 1235 Rehabilitation		
33	(HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Highway: Milepost	11,900,000	
4	1303.3 Bridge Replacement -		
5	Tanana River (HD 6)		
6	Alaska Highway: Milepost	1,350,000	
7	1308 - Tok Weigh Station		
8	(HD 6)		
9	Alaska Marine Highway:	17,500,000	
10	Mainline Ferry		
11	Refurbishment (HD 1-40)		
12	Alaska Marine Highway:	3,000,000	
13	Metlaktla - Annette Bay		
14	Construct New Terminal		
15	(HD 5)		
16	Alaska Marine Highway:	7,100,000	
17	Terminal - Kodiak		
18	Construct New Terminal		
19	(HD 36)		
20	Alaska Marine Highway:	200,000	
21	Terminal - Southwest		
22	Warehouse (HD 33-35)		
23	Anchorage: Integrated	100,000	
24	Roadnet (HD 17-32)		
25	Anchorage: Old Glenn	5,000,000	
26	Highway Reconstruction (HD		
27	17-32)		
28	Anchorage: Ridesharing and	670,000	
29	Transit Marketing (HD		
30	17-32)		
31	Anchorage: Traffic Control	155,000	
32	Signalization (HD 17-32)		
33	Anchorage: Travel Options	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program (HD 17-32)		
4	Anchorage: US Forest	1,500,000	
5	Service Portage Valley		
6	Blue Ice Trail System		
7	Construction (HD 17-32)		
8	Anchorage: Youth	185,000	
9	Employment Program for		
10	Transit Stop and Trail		
11	Accessibility (HD 17-32)		
12	Angoon: Ferry Terminal	7,250,000	
13	(HD 5)		
14	Barrow: Access Roads for	510,000	
15	the Barrow Arctic Research		
16	Center (HD 40)		
17	Central Region: National	15,000,000	
18	Highway System and		
19	Non-National Highway		
20	System Pavement and Bridge		
21	Refurbishment (HD 1-40)		
22	Chena Hot Springs Road:	4,250,000	
23	Milepost 24 to 56		
24	Rehabilitation (HD 7-11)		
25	Dalton Highway: Milepost	11,250,000	
26	274 to 289 Reconstruction		
27	(HD 40)		
28	Digital Imaging Data	434,100	
29	Collection (HD 1-40)		
30	Electronic Transmission of	1,200,000	
31	Citation Data (HD 1-40)		
32	Fairbanks Metropolitan Area	4,000,000	
33	Transportation System		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(FMATS): Nordale Road		
4	Rehabilitation (HD 7-11)		
5	Fairbanks: Airport Way	1,000,000	
6	Intersection Improvements		
7	(HD 7-11)		
8	Fairbanks: Cowles Street	1,250,000	
9	Upgrade (HD 7-11)		
10	Fairbanks: Fairbanks	413,900	
11	Metropolitan Area		
12	Transportation System		
13	(FMATS): Preventative		
14	Maintenance Program (HD		
15	7-11)		
16	Fairbanks: Phillips Field	536,800	
17	Road Upgrade (HD 7-11)		
18	Fairbanks: University	1,185,000	
19	Avenue Widening (HD 7-11)		
20	Glenn Highway: Milepost 92	2,000,000	
21	to 97 Reconstruction -		
22	Cascade to Hicks Creek (HD		
23	12)		
24	Highway Analysis System -	287,750	
25	Geographic Information		
26	System (HAS-GIS)		
27	Interface (HD 1-40)		
28	Homer: East End Road	6,000,000	
29	Rehabilitation - Milepost		
30	3.75 to 12.5 (HD 33-35)		
31	Juneau: Glacier Highway -	10,500,000	
32	Amalga to Eagle Beach		
33	Widening (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kotzebue: Shore Avenue	6,390,000	
4	Rehabilitation and Erosion		
5	Protection (HD 40)		
6	Mat-Su: Trunk Road	10,000,000	
7	Reconstruction (HD 13-16)		
8	Napaskiak: Sanitation	6,000,000	
9	Boardwalk Improvements		
10	(HD 38)		
11	Northern Region: National	23,000,000	
12	Highway System and		
13	Non-National Highway		
14	System Pavement and Bridge		
15	Refurbishment (HD 1-40)		
16	Performance and	50,000	
17	Registration Information		
18	Systems Management		
19	(PRISM) (HD 1-40)		
20	Richardson Highway:	6,000,000	
21	Milepost 357 - Fairbanks		
22	New Weigh Station (HD		
23	7-11)		
24	Road Weather Information	510,000	
25	System (RWIS) Deployment		
26	(HD 1-40)		
27	Safe Routes to Schools (HD	1,600,000	
28	1-40)		
29	Statewide: Bridge	5,000,000	
30	Inventory, Inspection,		
31	Monitoring, Rehabilitation		
32	and Replacement Program		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Bridge Scour	600,000	
4	Monitoring and Retrofit		
5	Program (HD 1-40)		
6	Statewide: Civil Rights	100,000	
7	Program (HD 1-40)		
8	Statewide: Congestion	5,500,000	
9	Mitigation and Air Quality		
10	(CMAQ) Projects (HD 1-40)		
11	Statewide: Enhanced	2,000,000	
12	Pavement Markings (HD		
13	1-40)		
14	Statewide: Highway Fuel	100,000	
15	Tax Enforcement (HD 1-40)		
16	Statewide: Highway Safety	5,000,000	
17	Improvement Program		
18	(HSIP) (HD 1-40)		
19	Statewide: Intelligent	1,500,000	
20	Transportation Systems		
21	Implementation Plan		
22	(IWAYS) (HD 1-40)		
23	Statewide: Intelligent	500,000	
24	Transportation Systems		
25	Operations and Maintenance		
26	(IWAYS) (HD 1-40)		
27	Statewide: National Highway	750,000	
28	Institute and Transit		
29	Institute Training (HD		
30	1-40)		
31	Statewide: Planning Work	6,000,000	
32	Program (HD 1-40)		
33	Statewide: Research	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program (HD 1-40)		
4	Statewide: Scenic Byways	650,000	
5	Grants (HD 1-40)		
6	Statewide: Urban Planning	500,000	
7	Program (HD 1-40)		
8	Statewide: Weigh-in-Motion	750,000	
9	Equipment (HD 1-40)		
10	Surface Transportation	45,000,000	
11	Preconstruction (HD 1-40)		
12	Vehicle Crash Initiatives	372,600	
13	(HD 1-40)		
14	Whittier: Maintenance and	2,000,000	
15	Operations (HD 17-32)		
16	Congressional Earmarks	450,000	450,000
17	Hoonah: Intermodal Ferry	300,000	
18	Dock (HD 5)		
19	Wrangell: Ferry	150,000	
20	Infrastructure (HD 2)		
21	*****	*****	
22	***** University of Alaska *****		
23	*****	*****	
24	Planning, Design, and	20,000,000	20,000,000
25	Capital Projects Receipt		
26	Authority (HD 1-40)		
27	UAA - "The Next 50 Years"	350,000	350,000
28	Public Dialogue Project		
29	(HD 1-40)		
30	UAA Health Sciences	46,000,000	46,000,000
31	Building (HD 17-32)		
32	UAA Student Housing -	7,900,000	7,900,000
33	Phase 2 (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	UAF Office of Grants and	75,000	75,000	
4	Contracts Administration -			
5	Conference of			
6	Parliamentarians of Arctic			
7	Region Biennial Conference			
8	in Alaska (HD 1-40)			
9	Maintaining Existing	21,480,014	15,380,014	6,100,000
10	Facilities and Equipment			
11	Renewal and Renovation			
12	Annual Requirement			
13	UA-Fairbanks and Tanana	3,100,019		
14	Valley Campus Annual			
15	Capital Renewal and			
16	Renovation Requirement (HD			
17	7-11)			
18	UA-Juneau Annual Capital	10,200,000		
19	Renewal and Renovation			
20	Requirement (HD 3-4)			
21	UA-Statewide Annual	1,500,000		
22	Capital Renewal and			
23	Renovation Requirement (HD			
24	7-11)			
25	UAA-Community Campuses	2,730,000		
26	Annual Capital Renewal and			
27	Renovation Requirement (HD			
28	17-32)			
29	UAF-Community Campuses	3,500,003		
30	Annual Capital Renewal and			
31	Renovation Requirement (HD			
32	39)			
33	UAS- Community Campuses	449,992		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Annual Capital Renewal and			
4	Renovation Requirement (HD			
5	1-5)			
6		*****	*****	
7		***** Alaska Court System *****		
8		*****	*****	
9	Anchorage Campus Project	8,000,000	8,000,000	
10	Phase 1 (HD 17-32)			
11	Building Equipment and	300,000	300,000	
12	Systems Replacement to			
13	Extend Life of Facilities			
14	(HD 1-40)			
15	Court Security Projects	150,000	150,000	
16	(HD 1-40)			
17	Critical Courtroom and	1,500,000	1,500,000	
18	Case Management Technology			
19	(HD 1-40)			
20	Statewide Facility Deferred	3,276,000	3,276,000	
21	Maintenance			
22	Anchorage Boney Courthouse	1,975,000		
23	(HD 17-32)			
24	Delta Courthouse (HD 12)	25,000		
25	Dimond Court and Office	216,000		
26	Building (HD 3-4)			
27	Ft. Yukon Court and Office	460,000		
28	Building (HD 6)			
29	Ketchikan Court and Office	600,000		
30	Building (HD 1)			
31				

(SECTION 14 OF THIS ACT BEGINS ON PAGE 175)

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	15,725,000
6 *** Total Agency Funding ***	\$15,725,000
7 Department of Commerce, Community and Economic Development	
8 1002 Federal Receipts	50,030,000
9 1003 General Fund Match	70,000
10 1004 Unrestricted General Fund Receipts	130,689,390
11 1007 Interagency Receipts	500,000
12 1012 Railbelt Energy Fund	52,500,000
13 1108 Statutory Designated Program Receipts	500,000
14 1140 Alaska Industrial Development and Export Authority Dividend	18,000,000
15 1173 Miscellaneous Earnings	1,500,000
16 1197 Alaska Capital Income Fund	174,460,066
17 1210 Renewable Energy Grant Fund	1,000
18 *** Total Agency Funding ***	\$428,250,456
19 Department of Corrections	
20 1004 Unrestricted General Fund Receipts	6,155,700
21 *** Total Agency Funding ***	\$6,155,700
22 Department of Education and Early Development	
23 1004 Unrestricted General Fund Receipts	194,919,798
24 1173 Miscellaneous Earnings	3,000,000
25 1197 Alaska Capital Income Fund	105,000
26 *** Total Agency Funding ***	\$198,024,798
27 Department of Environmental Conservation	
28 1002 Federal Receipts	78,728,511
29 1003 General Fund Match	22,909,504
30 1004 Unrestricted General Fund Receipts	19,325,977
31 1108 Statutory Designated Program Receipts	500,000

1	*** Total Agency Funding ***	\$121,463,992
2	Department of Fish and Game	
3	1002 Federal Receipts	25,975,000
4	1004 Unrestricted General Fund Receipts	4,556,700
5	1024 Fish and Game Fund	825,000
6	*** Total Agency Funding ***	\$31,356,700
7	Office of the Governor	
8	1185 Election Fund	100,000
9	*** Total Agency Funding ***	\$100,000
10	Department of Health and Social Services	
11	1002 Federal Receipts	1,844,000
12	1003 General Fund Match	3,032,300
13	1004 Unrestricted General Fund Receipts	33,117,100
14	*** Total Agency Funding ***	\$37,993,400
15	Department of Military and Veterans Affairs	
16	1002 Federal Receipts	20,550,000
17	1003 General Fund Match	3,550,000
18	1004 Unrestricted General Fund Receipts	1,900,000
19	*** Total Agency Funding ***	\$26,000,000
20	Department of Natural Resources	
21	1002 Federal Receipts	18,376,500
22	1003 General Fund Match	50,000
23	1004 Unrestricted General Fund Receipts	10,708,000
24	1108 Statutory Designated Program Receipts	800,000
25	1195 Special Vehicle Registration Receipts	200,000
26	1207 Regional Cruise Ship Impact Fund	2,500,000
27	*** Total Agency Funding ***	\$32,634,500
28	Department of Public Safety	
29	1004 Unrestricted General Fund Receipts	1,715,000
30	*** Total Agency Funding ***	\$1,715,000
31	Department of Revenue	

1	1002	Federal Receipts	22,178,040
2	1004	Unrestricted General Fund Receipts	4,210,800
3	1050	Permanent Fund Dividend Fund	125,000
4	1108	Statutory Designated Program Receipts	1,000,000
5	1139	Alaska Housing Finance Corporation Dividend	36,403,900
6	1156	Receipt Supported Services	65,960
7	***	Total Agency Funding ***	\$63,983,700
8	Department of Transportation/Public Facilities		
9	1002	Federal Receipts	563,745,150
10	1003	General Fund Match	24,130,400
11	1004	Unrestricted General Fund Receipts	86,473,170
12	1027	International Airports Revenue Fund	20,165,000
13	1061	Capital Improvement Project Receipts	400,000
14	1108	Statutory Designated Program Receipts	46,500,000
15	1112	International Airports Construction Fund	28,577,055
16	1139	Alaska Housing Finance Corporation Dividend	17,807,600
17	1140	Alaska Industrial Development and Export Authority Dividend	5,800,000
18	1150	Alaska Student Loan Corporation Dividend	4,100,000
19	1197	Alaska Capital Income Fund	7,200,000
20	***	Total Agency Funding ***	\$804,898,375
21	University of Alaska		
22	1004	Unrestricted General Fund Receipts	15,805,014
23	1048	University of Alaska Restricted Receipts	28,900,000
24	1197	Alaska Capital Income Fund	51,100,000
25	***	Total Agency Funding ***	\$95,805,014
26	Alaska Court System		
27	1004	Unrestricted General Fund Receipts	13,226,000
28	***	Total Agency Funding ***	\$13,226,000
29	*****	Total Budget *****	\$1,877,332,635
30	(SECTION 15 OF THIS ACT BEGINS ON PAGE 178)		

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	53,742,204
6 1004 Unrestricted General Fund Receipts	538,527,649
7 ***Total General Funds***	\$592,269,853
8 Federal Funds	
9 1002 Federal Receipts	781,427,201
10 ***Total Federal Funds***	\$781,427,201
11 Other Non-Duplicated Funds	
12 1012 Railbelt Energy Fund	52,500,000
13 1024 Fish and Game Fund	825,000
14 1027 International Airports Revenue Fund	20,165,000
15 1048 University of Alaska Restricted Receipts	28,900,000
16 1108 Statutory Designated Program Receipts	49,300,000
17 1139 Alaska Housing Finance Corporation Dividend	54,211,500
18 1140 Alaska Industrial Development and Export 19 Authority Dividend	23,800,000
20 1150 Alaska Student Loan Corporation Dividend	4,100,000
21 1156 Receipt Supported Services	65,960
22 1173 Miscellaneous Earnings	4,500,000
23 1195 Special Vehicle Registration Receipts	200,000
24 1207 Regional Cruise Ship Impact Fund	2,500,000
25 ***Total Other Non-Duplicated Funds***	\$241,067,460
26 Duplicated Funds	
27 1007 Interagency Receipts	500,000
28 1050 Permanent Fund Dividend Fund	125,000
29 1061 Capital Improvement Project Receipts	400,000
30 1112 International Airports Construction Fund	28,577,055
31 1185 Election Fund	100,000

1	1197 Alaska Capital Income Fund	232,865,066
2	1210 Renewable Energy Grant Fund	1,000
3	***Total Duplicated Funds***	\$262,568,121
4	(SECTION 16 OF THIS ACT BEGINS ON PAGE 180)	

* **Sec. 16.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS 43.52.040) as set out in section 17 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - Ship Creek	3,500,000		3,500,000
Tourist and Cruise			
Passenger Salmon Learning			
Center (HD 17-32)			
Fairbanks North Star	3,600,000		3,600,000
Borough - Ruth Barnett			
Hatchery Tourist and Cruise			
Passenger Facilities and			
Improvements (HD 7-11)			
Haines Borough - Port	1,543,700		1,543,700
Chilkoot Cruise Ship Dock			
Repairs and Debt			
Retirement (HD 5)			
Hoonah - Cruise Ship	1,000,000		1,000,000
Mooring Buoy System (HD			
5)			
Juneau - Airport Cruise	1,300,000		1,300,000
Passenger Baggage and			
Facility Safety			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 3-4)		
4	Juneau - Centennial Hall	1,200,000	1,200,000
5	Cruise Passenger Emergency		
6	Relief Center Improvements		
7	(HD 3-4)		
8	Juneau - Commercial	1,500,000	1,500,000
9	Passenger Vessel Dock		
10	Retaining Wall Repair &		
11	Replacement (HD 3-4)		
12	Kake - Cruise Vessel First	1,500,000	1,500,000
13	Responder and Oil Skimming		
14	Vessel (HD 5)		
15	Ketchikan (City of) - Port	3,000,000	3,000,000
16	of Ketchikan Berths I and		
17	II Replacement Project		
18	(HD 1)		
19	Kodiak (City of) - Cruise	500,000	500,000
20	Ship/Pier II Master Plan		
21	(HD 36)		
22	Petersburg - Commercial	1,250,000	1,250,000
23	Passenger Vessel Berthing		
24	and Power Upgrades (HD 2)		
25	Saxman - Saxman Community	1,500,000	1,500,000
26	Center Visitor and Cruise		
27	Passenger Facility		
28	Improvements (HD 1)		
29	Seward - Dredging Cruise	4,500,000	4,500,000
30	Ship Berthing Basins and		
31	Approaches (HD 33-35)		
32	Sitka - Commercial	2,000,000	2,000,000
33	Passenger Vessel Lightering		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Improvements (HD		
4	2)		
5	Skagway - Seawalk	2,000,000	2,000,000
6	Intermodal Cruise Ship		
7	Access Project (HD 5)		
8	Valdez - Cruise Ship Dock	1,675,000	1,675,000
9	Renovation and Uplands		
10	Repair (HD 12)		
11	Wrangell - Commercial	1,250,000	1,250,000
12	Passenger Vessel Berthing		
13	and Power Upgrades (HD 2)		
14	Yakutat - Fuel Dock With	650,000	650,000
15	Cruise Ship Platform (HD		
16	5)		
17	(SECTION 17 OF THIS ACT BEGINS ON PAGE 183)		

1 * **Sec. 17.** The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1206 Commercial Passenger Vessel Tax	24,868,700
6	1207 Regional Cruise Ship Impact Fund	8,600,000
7	*** Total Agency Funding ***	\$33,468,700
8	* * * * * Total Budget * * * * *	\$33,468,700

9 (SECTION 18 OF THIS ACT BEGINS ON PAGE 184)

1 * **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	24,868,700
10	1207 Regional Cruise Ship Impact Fund	8,600,000
11	***Total Other Non-Duplicated Funds***	\$33,468,700
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 19 OF THIS ACT BEGINS ON PAGE 185)

* **Sec. 19.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 20 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	*****	Department of Commerce, Community and Economic Development	
	*****		*****
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - Port of Anchorage Intermodal Expansion Project (HD 17-32)	10,000,000		10,000,000
Anchorage - Victor Road-Dimond Boulevard to 100th Avenue Upgrade (HD 17-32)	14,000,000		14,000,000
Bethel - Road Repairs and Upgrades (HD 38)	2,500,000		2,500,000
Emmonak - Road Improvements (HD 39)	2,500,000		2,500,000
Kodiak Island Borough - Road Service Area Rehabilitation and Paving (HD 36)	2,500,000		2,500,000
Old Harbor - Dock Replacement (HD 36)	4,000,000		4,000,000
Ouzinkie - Dock Replacement (HD 36)	2,850,000		2,850,000
Wrangell - Heritage Harbor	5,000,000		5,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction Phase II		
4	(HD 2)		
5	*****	*****	
6	***** Department of Transportation/Public Facilities *****		
7	*****	*****	
8	General Obligation Bonds	271,700,000	271,700,000
9	Aleknagik - Wood River	20,000,000	
10	Bridge (HD 37)		
11	Anchorage: Connect	22,100,000	
12	Anchorage Project (Dowling		
13	Road - Old Seward Highway		
14	to Minnesota Drive) (HD		
15	17-32)		
16	Copper River Highway: Mile	5,100,000	
17	38-43 Highway Protection		
18	(HD 5)		
19	Craig-Klawock Highway:	4,800,000	
20	Resurfacing of		
21	Craig-Klawock Section (HD		
22	5)		
23	Dalton Highway	14,000,000	
24	Improvements (HD 1-40)		
25	Fairbanks - University	30,000,000	
26	Avenue Widening (HD 7-11)		
27	Glacier Highway - Back	5,000,000	
28	Loop Road Intersection		
29	Safety Improvements (HD		
30	3-4)		
31	Glenn Highway: MP181 to	13,000,000	
32	189 Tolsona Lake Rd to		
33	Richardson Hwy Junction -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rehab and Resurface,			
4	Including Bikeway (HD 12)			
5	Kenai Peninsula Borough	8,000,000		
6	Road Projects (HD 33-35)			
7	Ketchikan: Harriet Hunt	10,000,000		
8	Lake to Shelter Cove, Road			
9	Construction (HD 1)			
10	Fairview Loop Road	22,000,000		
11	Reconstruction (HD 13-16)			
12	Mitkof Highway - Scow Bay	7,000,000		
13	to Crystal Lake Hatchery			
14	Road: Pavement			
15	Rehabilitation and Drainage			
16	Improvements (HD 2)			
17	Nome: Snake River Bridge	10,000,000		
18	Replacement (HD 39)			
19	North Tongass Highway -	8,900,000		
20	Ward Cove to Refuge Cove -			
21	Pavement Rehabilitation and			
22	Drainage Improvements (HD			
23	1)			
24	Parks Highway: Weight	15,000,000		
25	Restriction Elimination			
26	Program (HD 1-40)			
27	Sawmill Creek Road Upgrade	10,800,000		
28	Phase III with Separated			
29	Pedestrian Path - Whale			
30	Park to Sawmill Creek (HD			
31	2)			
32	Seward Highway: Windy	20,000,000		
33	Corner Safety Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Statewide: Emergency	20,000,000		
5	Bridge Repair (HD 1-40)			
6	Steese Highway / Johansen	15,000,000		
7	Expressway Area Traffic			
8	Improvements (HD 7-11)			
9	Sterling Highway: Mackey	11,000,000		
10	Lake Road to Sterling			
11	Rehabilitation (HD 33-35)			
12	(SECTION 20 OF THIS ACT BEGINS ON PAGE 189)			

1 * **Sec. 20.** The following sets out the funding by agency for the appropriations made in sec. 19
2 of this Act.

3 Funding Source Amount

4 **Department of Commerce, Community and Economic Development**

5 1008 General Obligation Bonds 43,350,000

6 *** Total Agency Funding *** \$43,350,000

7 **Department of Transportation/Public Facilities**

8 1008 General Obligation Bonds 271,700,000

9 *** Total Agency Funding *** \$271,700,000

10 * * * * * Total Budget * * * * * \$315,050,000

11 (SECTION 21 OF THIS ACT BEGINS ON PAGE 190)

1 * **Sec. 21.** The following sets out the statewide funding for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Duplicated Funds	
11	1008 General Obligation Bonds	315,050,000
12	***Total Duplicated Funds***	\$315,050,000

13 (SECTION 22 OF THIS ACT BEGINS ON PAGE 191)

* **Sec. 22.** The following appropriations are to implement the collective bargaining agreement with the Public Safety Employees Association representing the regularly commissioned public safety officers unit, as set out in section 23 of this Act, for the fiscal year ending June 30, 2009.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Fire and Life Safety		36,100	36,100
Fire and Life Safety	36,100		
Operations			
Alaska State Troopers		4,166,500	4,073,000
Special Projects	114,600		
Alaska Bureau of Judicial	269,800		
Services			
Narcotics Task Force	60,500		
Alaska State Trooper	2,500,600		
Detachments			
Alaska Bureau of	159,800		
Investigation			
Alaska Bureau of Alcohol	65,200		
and Drug Enforcement			
Alaska Wildlife Troopers	953,900		
Alaska Wildlife Troopers	6,600		
Aircraft Section			
Alaska Wildlife Troopers	35,500		
Investigations			
Village Public Safety		10,700	3,700
Officer Program			7,000
Support	10,700		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Statewide Support		80,800	78,400
4	Training Academy	80,800		2,400
5	*****		*****	
6	***** Department of Transportation & Public Facilities *****			
7	*****		*****	
8	International Airports		639,800	639,800
9	Anchorage Airport Safety	452,900		
10	Fairbanks Airport Safety	186,900		
11	(SECTION 23 OF THIS ACT BEGINS ON PAGE 193)			

1 * **Sec. 23.** The following sets out the funding by agency for the appropriations made in sec. 22
2 of this Act.

3	Funding Source	Amount
4	Department of Public Safety	
5	1002 Federal Receipts	13,200
6	1003 General Fund Match	15,700
7	1004 Unrestricted General Fund Receipts	4,175,500
8	1007 Interagency Receipts	2,400
9	1061 Capital Improvement Project Receipts	87,300
10	*** Total Agency Funding ***	\$4,294,100
11	Department of Transportation & Public Facilities	
12	1002 Federal Receipts	41,100
13	1027 International Airports Revenue Fund	598,700
14	*** Total Agency Funding ***	\$639,800
15	* * * * * Total Budget * * * * *	\$4,933,900

16 (SECTION 24 OF THIS ACT BEGINS ON PAGE 194)

1 * **Sec. 24.** The following sets out the statewide funding for the appropriations made in sec. 22
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	15,700
6	1004 Unrestricted General Fund Receipts	4,175,500
7	***Total General Funds***	\$4,191,200
8	Federal Funds	
9	1002 Federal Receipts	54,300
10	***Total Federal Funds***	\$54,300
11	Other Non-Duplicated Funds	
12	1027 International Airports Revenue Fund	598,700
13	***Total Other Non-Duplicated Funds***	\$598,700
14	Duplicated Funds	
15	1007 Interagency Receipts	2,400
16	1061 Capital Improvement Project Receipts	87,300
17	***Total Duplicated Funds***	\$89,700

18 (SECTION 25 OF THIS ACT BEGINS ON PAGE 195)

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Correctional Center		
4	Fairbanks Correctional	4,700	
5	Center		
6	Ketchikan Correctional	1,700	
7	Center		
8	Lemon Creek Correctional	5,600	
9	Center		
10	Matanuska-Susitna	2,200	
11	Correctional Center		
12	Palmer Correctional Center	9,000	
13	Spring Creek Correctional	12,100	
14	Center		
15	Wildwood Correctional	9,300	
16	Center		
17	Yukon-Kuskokwim	3,000	
18	Correctional Center		
19	Point MacKenzie	2,800	
20	Correctional Farm		
21	*****		*****
22	***** Department of Education and Early Development *****		
23	*****		*****
24	Mt. Edgecumbe Boarding	5,200	5,200
25	School		
26	Mt. Edgecumbe Boarding	5,200	
27	School		
28	State Facilities Maintenance	5,200	5,200
29	State Facilities	5,200	
30	Maintenance		
31	*****		*****
32	***** Department of Environmental Conservation *****		
33	*****		*****

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	DEC Buildings Maintenance		1,400	1,000
4	and Operations			400
5	DEC Buildings Maintenance	1,400		
6	and Operations			
7	Environmental Health		900	400
8	Air Quality	900		
9	Spill Prevention and Response		600	600
10	Prevention and Emergency	600		
11	Response			
12	Water		3,100	1,300
13	Facility Construction	3,100		1,800
14	*****		*****	
15	***** Department of Fish and Game *****			
16	*****		*****	
17	Commercial Fisheries		1,200	1,200
18	Central Region Fisheries	700		
19	Management			
20	Westward Region Fisheries	500		
21	Management			
22	Sport Fisheries		4,700	4,700
23	Sport Fisheries	4,700		
24	Administration and Support		900	200
25	Administrative Services	900		700
26	*****		*****	
27	***** Department of Health and Social Services *****			
28	*****		*****	
29	Alaska Pioneer Homes		75,600	60,300
30	Pioneer Homes	75,600		15,300
31	Behavioral Health		9,900	3,500
32	Alaska Psychiatric	9,900		6,400
33	Institute			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3 Juvenile Justice	12,600	12,600	
4 McLaughlin Youth Center	7,900		
5 Mat-Su Youth Facility	700		
6 Kenai Peninsula Youth	600		
7 Facility			
8 Fairbanks Youth Facility	800		
9 Bethel Youth Facility	800		
10 Nome Youth Facility	700		
11 Johnson Youth Center	600		
12 Ketchikan Regional Youth	500		
13 Facility			
14 Public Health	1,700	1,600	100
15 Nursing	200		
16 Public Health Laboratories	1,500		
17 * * * * *		* * * * *	
18 * * * * * Department of Labor and Workforce Development * * * * *			
19 * * * * *		* * * * *	
20 Workers' Compensation and	23,600		23,600
21 Safety			
22 Mechanical Inspection	7,700		
23 Occupational Safety and	15,900		
24 Health			
25 Workforce Development	10,600		10,600
26 Alaska Vocational Technical	3,300		
27 Center			
28 AVTEC Facilities	7,300		
29 Maintenance			
30 * * * * *		* * * * *	
31 * * * * * Department of Military and Veterans Affairs * * * * *			
32 * * * * *		* * * * *	
33 Military and Veteran's	39,000	15,800	23,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Affairs		
4	Army Guard Facilities	14,500	
5	Maintenance		
6	Air Guard Facilities	17,100	
7	Maintenance		
8	Alaska Military Youth	6,600	
9	Academy		
10	Alaska Statewide Emergency	800	
11	Communications		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Resource Development	4,700	3,600 1,100
16	North Latitude Plant	4,700	
17	Material Center		
18	Fire Suppression	13,000	12,500 500
19	Fire Suppression	13,000	
20	Preparedness		
21	Parks and Recreation	5,400	3,600 1,800
22	Management		
23	Parks Management	5,400	
24	*****	*****	
25	***** Department of Public Safety *****		
26	*****	*****	
27	Alaska State Troopers	6,000	6,000
28	Alaska State Trooper	1,700	
29	Detachments		
30	Alaska Wildlife Troopers	4,300	
31	Aircraft Section		
32	Statewide Support	2,600	1,900 700
33	Training Academy	700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services	1,200	
4	Laboratory Services	700	
5	*****	*****	
6	***** Department of Transportation & Public Facilities *****		
7	*****	*****	
8	Administration and Support	7,800	4,700
9	Statewide Procurement	2,100	
10	Central Region Support	1,100	
11	Services		
12	Northern Region Support	3,400	
13	Services		
14	Central Region Planning	600	
15	Northern Region Planning	600	
16	Design, Engineering and	117,600	117,600
17	Construction		
18	Statewide Design and	5,100	
19	Engineering Services		
20	Central Design and	11,100	
21	Engineering Services		
22	Northern Design and	12,700	
23	Engineering Services		
24	Southeast Design and	6,300	
25	Engineering Services		
26	Central Region Construction	29,800	
27	and CIP Support		
28	Northern Region	31,500	
29	Construction and CIP		
30	Support		
31	Southeast Region	21,100	
32	Construction		
33	State Equipment Fleet	111,000	111,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Equipment Fleet	111,000	
4	Highways, Aviation and	492,600	398,400
5	Facilities		94,200
6	Central Region Facilities	17,200	
7	Northern Region Facilities	37,800	
8	Southeast Region Facilities	800	
9	Central Region Highways and	145,200	
10	Aviation		
11	Northern Region Highways	239,200	
12	and Aviation		
13	Southeast Region Highways	52,400	
14	and Aviation		
15	International Airports	184,500	184,500
16	Anchorage Airport	78,900	
17	Facilities		
18	Anchorage Airport Field and	65,900	
19	Equipment Maintenance		
20	Fairbanks Airport	15,700	
21	Facilities		
22	Fairbanks Airport Field and	24,000	
23	Equipment Maintenance		
24	Marine Highway System	4,700	4,700
25	Marine Engineering	4,700	
26	(SECTION 26 OF THIS ACT BEGINS ON PAGE 202)		

1 * **Sec. 26.** The following sets out the funding by agency for the appropriations made in sec. 25
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	4,800
6 1005 General Fund/Program Receipts	1,400
7 1007 Interagency Receipts	4,000
8 1033 Federal Surplus Property Revolving Fund	800
9 1081 Information Services Fund	11,000
10 1147 Public Building Fund	4,900
11 1156 Receipt Supported Services	600
12 *** Total Agency Funding ***	\$27,500
13 Department of Corrections	
14 1004 Unrestricted General Fund Receipts	72,000
15 *** Total Agency Funding ***	\$72,000
16 Department of Education and Early Development	
17 1004 Unrestricted General Fund Receipts	5,200
18 1007 Interagency Receipts	5,200
19 *** Total Agency Funding ***	\$10,400
20 Department of Environmental Conservation	
21 1002 Federal Receipts	2,200
22 1003 General Fund Match	1,000
23 1004 Unrestricted General Fund Receipts	1,700
24 1007 Interagency Receipts	400
25 1052 Oil/Hazardous Release Prevention & Response	600
26 Fund	
27 1061 Capital Improvement Project Receipts	100
28 *** Total Agency Funding ***	\$6,000
29 Department of Fish and Game	
30 1002 Federal Receipts	2,900
31 1004 Unrestricted General Fund Receipts	1,400

1	1007	Interagency Receipts	300
2	1024	Fish and Game Fund	900
3	1061	Capital Improvement Project Receipts	1,300
4	*** Total Agency Funding ***		\$6,800
5	Department of Health and Social Services		
6	1004	Unrestricted General Fund Receipts	48,800
7	1007	Interagency Receipts	12,100
8	1037	General Fund / Mental Health	29,200
9	1108	Statutory Designated Program Receipts	1,400
10	1156	Receipt Supported Services	8,300
11	*** Total Agency Funding ***		\$99,800
12	Department of Labor and Workforce Development		
13	1002	Federal Receipts	7,300
14	1007	Interagency Receipts	7,900
15	1061	Capital Improvement Project Receipts	2,300
16	1156	Receipt Supported Services	3,300
17	1157	Workers Safety and Compensation	7,600
18		Administration Account	
19	1172	Building Safety Account	5,800
20	*** Total Agency Funding ***		\$34,200
21	Department of Military and Veterans Affairs		
22	1002	Federal Receipts	22,200
23	1003	General Fund Match	4,600
24	1004	Unrestricted General Fund Receipts	11,200
25	1007	Interagency Receipts	1,000
26	*** Total Agency Funding ***		\$39,000
27	Department of Natural Resources		
28	1002	Federal Receipts	800
29	1004	Unrestricted General Fund Receipts	19,700
30	1061	Capital Improvement Project Receipts	1,800
31	1108	Statutory Designated Program Receipts	200

1	1156	Receipt Supported Services	600
2	***	Total Agency Funding ***	\$23,100
3	Department of Public Safety		
4	1004	Unrestricted General Fund Receipts	7,900
5	1007	Interagency Receipts	700
6	***	Total Agency Funding ***	\$8,600
7	Department of Transportation & Public Facilities		
8	1002	Federal Receipts	200
9	1004	Unrestricted General Fund Receipts	403,100
10	1007	Interagency Receipts	7,500
11	1026	Highways Equipment Working Capital Fund	111,000
12	1027	International Airports Revenue Fund	190,900
13	1061	Capital Improvement Project Receipts	195,000
14	1076	Alaska Marine Highway System Fund	4,700
15	1108	Statutory Designated Program Receipts	100
16	1156	Receipt Supported Services	5,700
17	***	Total Agency Funding ***	\$918,200
18	*****	Total Budget *****	\$1,245,600
19	(SECTION 27 OF THIS ACT BEGINS ON PAGE 205)		

1 * **Sec. 27.** The following sets out the statewide funding for the appropriations made in sec. 25
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	5,600
6 1004 Unrestricted General Fund Receipts	575,800
7 1005 General Fund/Program Receipts	1,400
8 1037 General Fund / Mental Health	29,200
9 ***Total General Funds***	\$612,000
10 Federal Funds	
11 1002 Federal Receipts	35,600
12 1033 Federal Surplus Property Revolving Fund	800
13 ***Total Federal Funds***	\$36,400
14 Other Non-Duplicated Funds	
15 1024 Fish and Game Fund	900
16 1027 International Airports Revenue Fund	190,900
17 1076 Alaska Marine Highway System Fund	4,700
18 1108 Statutory Designated Program Receipts	1,700
19 1156 Receipt Supported Services	18,500
20 1157 Workers Safety and Compensation	7,600
21 Administration Account	
22 1172 Building Safety Account	5,800
23 ***Total Other Non-Duplicated Funds***	\$230,100
24 Duplicated Funds	
25 1007 Interagency Receipts	39,100
26 1026 Highways Equipment Working Capital Fund	111,000
27 1052 Oil/Hazardous Release Prevention & Response	600
28 Fund	
29 1061 Capital Improvement Project Receipts	200,500
30 1081 Information Services Fund	11,000
31 1147 Public Building Fund	4,900

1 *****Total Duplicated Funds***** **\$367,100**
2 **(SECTION 28 OF THIS ACT BEGINS ON PAGE 207)**

1 * **Sec. 28.** LEGISLATIVE INTENT. It is the intent of the legislature that, with respect to
 2 economic stimulus rebate checks issued by the federal government during 2008, all state
 3 program beneficiaries be treated the same as all federal program beneficiaries and any rebate
 4 issued not affect income eligibility criteria for any state program for the fiscal years ending
 5 June 30, 2008, and June 30, 2009.

6 * **Sec. 29.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 7 DEVELOPMENT. (a) Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Re-Engineering Insurance Business	<u>2,525,000</u>	<u>2,525,000</u>
11 Processes (ED 99)	[525,000]	[525,000]

12 (b) The sum of \$270,000 is appropriated from the general fund to the Department of
 13 Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.316 to Haines Senior Assisted Living Center for removal and disposal of the
 15 Alaskan and Proud building in Haines for the fiscal years ending June 30, 2008, and June 30,
 16 2009.

17 (c) Section 4, ch. 30, SLA 2007, page 84, lines 22 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Alaska Energy Authority	31,700,000	1,200,000	30,500,000
21 Energy Projects <u>and</u>			
22 <u>Development of a</u>			
23 <u>Statewide Energy Plan</u>			
24 (HD 1-40)			

25 (d) The unexpended and unobligated balance, not to exceed \$1,000,000 of the
 26 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
 27 lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) is
 28 reappropriated to the Department of Commerce, Community, and Economic Development for
 29 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for repair and
 30 paving of Engstrom Road.

31 * **Sec. 30.** DEPARTMENT OF LAW. The sum of \$1,449,100 is appropriated from the

1 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 2 purpose of paying judgments and settlements against the state for the fiscal year ending
 3 June 30, 2008.

4 * **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
 5 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
 6 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended
 7 to read:

8 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 9 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
 10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
 11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
 12 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, **June 30, 2009,**
 13 **June 30, 2010, and June 30, 2011,** to the Department of Natural Resources for an
 14 appraisal of public school lands to determine the fair market value of the public school
 15 trust land where the land was redesignated as general grant land in 1978.

16 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
 17 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

18 (c) The sum of \$305,000 is appropriated from the public school trust fund
 19 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
 20 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,
 21 2007, [AND] June 30, 2008, **June 30, 2009, June 30, 2010, and June 30, 2011,** for
 22 an appraisal of public school lands to determine the fair market value of the public
 23 school trust land where the land was redesignated as general grant land in 1978.

24 * **Sec. 32.** DEPARTMENT OF REVENUE. Section 4, ch. 30, SLA 2007, page 102, lines 21
 25 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Permanent Fund Dividend Payment <u>and</u>	<u>925,000</u>	<u>925,000</u>
27 <u>Collection</u> System Replacement (HD 1-40)	[425,000]	[425,000]

28 * **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 29 Section 20(o), ch. 30, SLA 2007, is amended to read:
 30
 31

(o) The sum of \$1,275,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Girdwood maintenance shop replacement **and salt storage building**.

(b) The unexpended and unobligated balance on June 30, 2008, of the appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway, northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to the Department of Transportation and Public Facilities for the Richardson Highway, Shaw Creek Bridge project.

(c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19 - 22, is amended to read:

ALLOCATIONS

Kodiak - **Otmeloi** 1,000,000

Way Rehabilitation

and Rezanof Drive

Rehabilitation Lighting

and Intersection Safety

Improvements (HD 36)

(d) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, as amended by sec. 28(f), ch. 11, SLA 2008, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Emergency and Non-Routine Repairs	<u>463,200</u>	<u>463,200</u>
(HD 1-40)	[378,200]	[378,200]

(e) The sum of \$426,375.47 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, for payment of the arbitration award to the International Organization of Masters, Mates, and Pilots for the fiscal year ending June 30, 2008.

* **Sec. 34.** AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.

(a) Section 61(d), ch. 30, SLA 2007, is amended to read:

(d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec. 13(c), **ch. 30, SLA 2007** [OF THIS ACT], lapses June 30, **2009** [2008].

(b) Section 34(c), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is

1 amended to read:

2 (c) The unexpended and unobligated balance of the appropriation made in sec.
3 7(d), ch. 6, SLA 2005, lapses June 30, 2010 [2008].

4 (c) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is
5 amended to read:

6 (c) The appropriations made by

7 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

8 (2) secs. 20(a), [20(c),] 20(e), and 20(f), ch. 3, FSSLA 2005, lapse
9 June 30, 2008;

10 **(3) sec. 20(c), ch. 3, FSSLA 2005, lapse June 30, 2009.**

11 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,
12 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

13 (d) The sum of \$1,525,000 is appropriated from the general fund to the
14 Department of Natural Resources for work related to the state gas pipeline and to
15 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
16 June 30, 2006, June 30, 2007, [AND] June 30, 2008, **June 30, 2009, and June 30,**
17 **2010**, for the following purposes:

18	PURPOSE	ALLOCATION
19	(1) Bullen Pt. Road right-of-way permitting	\$800,000
20	(2) Division of oil and gas increased workload	675,000
21	(3) Commissioner's office increased workload	50,000

22 (e) The appropriation made by sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, lapses
23 June 30, 2009.

24 * **Sec. 35. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
25 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
26 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
27 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
28 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
29 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
30 trust receipts as defined in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council
31 under AS 37.05.146(b)(5), and the balance of the renewable energy fund (AS 42.45.045), that

1 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
2 the program review provisions of AS 37.07.080(h).

3 (b) If federal or other program receipts as defined in AS 37.05.146 and in
4 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
5 funds for the affected program may be reduced by the excess if the reductions are consistent
6 with applicable federal statutes.

7 (c) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
9 appropriation is reduced by the amount of the shortfall in receipts.

10 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that
11 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj
12 fld S), is amended to read:

13 (a) Federal receipts, designated program receipts as defined in
14 AS 37.05.146(b)(3), information services fund program receipts as described in
15 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]
17 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), **and**
18 **receipts of the Alaska marine highway system fund described in AS 19.65.060(a)**
19 that are received during the fiscal year ending June 30, 2009, and that exceed the
20 amounts appropriated by this Act, are appropriated conditioned on compliance with
21 the program review provisions of AS 37.07.080(h).

22 * **Sec. 36. FUND TRANSFERS.** (a) The following amounts are appropriated to the election
23 fund required by the federal Help America Vote Act:

24 (1) the sum of \$100,000 from federal receipts;

25 (2) interest earned on amounts in the election fund required by the federal
26 Help America Vote Act.

27 (b) The sum of \$25,000,000 is appropriated from the general fund to the Alaska
28 marine highway system fund (AS 19.65.060(a)).

29 (c) The sum of \$75,000,000 is appropriated from the general fund to the Alaska
30 marine highway system vessel replacement fund (AS 37.05.550).

31 (d) The sum of \$2,000,000 is appropriated from the general fund to the oil and

1 hazardous substance release prevention account (AS 46.08.010(a)(1)).

2 (e) The sum of \$5,000,000 is appropriated from the general fund to the information
3 services fund (AS 44.21.045(a)).

4 (f) The sum of \$100,000,000 is appropriated from the general fund to the oil and gas
5 tax credit fund (AS 43.55.028(a)).

6 (g) The sum of \$225,000,000 is appropriated from the general fund to the oil and gas
7 tax credit fund (AS 43.55.028(a)).

8 (h) The sum of \$50,000,000 is appropriated from the general fund to the renewable
9 energy fund (AS 42.45.045).

10 * **Sec. 37. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
11 claims for losses and the amounts to be received as recovery for losses are appropriated from
12 the general fund to the

13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

14 (2) appropriate state agency to mitigate the loss.

15 * **Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
16 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
17 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
18 August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the
19 Department of Commerce, Community, and Economic Development for capital project grants
20 under the National Petroleum Reserve - Alaska impact grant program to the following
21 municipalities in the amounts stated:

22 MUNICIPALITY	PROJECT	APPROPRIATION
23 North Slope Borough	Emergency operations center 24 communication upgrades 25 and response tools, equipment, 26 supplies, and personal 27 protective equipment for 28 NPRA village fire departments	\$ 317,000
29 North Slope Borough	Flight equipment, medical 30 oxygen generator, equipment, 31 vehicles, and supplies for	500,000

1		search and rescue department	
2	North Slope Borough	Arctic fox continuing study	402,000
3	North Slope Borough	Police officers for NPRA	274,000
4		impacted communities	
5	City of Wainwright	Robert James Community	36,000
6		Center heating fuel tank	
7		replacement	
8	North Slope Borough	School counselors	300,000
9	City of Barrow	Piuraagvik Recreation Center	1,300,000
10		facility addition design	
11	City of Barrow	Public facilities operations and	985,000
12		maintenance	
13	North Slope Borough	Water tender	300,000
14	City of Atkasuk	Local government operations	238,000
15		and youth center	
16	City of Wainwright	Wainwright local government	188,000
17		operations	
18	City of Wainwright	Wainwright youth program	125,000
19	City of Nuiqsut	Local government operations	285,000
20		and maintenance	
21	City of Nuiqsut	Youth recreation	50,000

22 * **Sec. 39.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 23 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 24 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,
 25 is appropriated to the Department of Commerce, Community, and Economic Development,
 26 Alaska Energy Authority, for the electrical emergencies program.

27 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 29 electrical emergencies program.

30 * **Sec. 40.** HOUSE DISTRICT 1. (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is
 31 amended to read:

1	APPROPRIATION	GENERAL
2	ITEMS	FUND
3 Ketchikan (City of) - Meth <u>and</u>	35,000	35,000

4 **Other Drug** Education Project

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(a),
6 ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

9 * **Sec. 41.** HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank
11 and connection to upper water reservoir - \$180,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir
14 for the fiscal year ending June 30, 2009.

15 (b) Section 1, ch. 61, SLA 2001, page 17, lines 8 - 9, is amended to read:

16 ALLOCATIONS

17 Sitka Sawmill Creek	900,000
------------------------	---------

18 Road Sewer **and Water**
19 **Upgrades** [EXPANSION
20 PHASE 2] (ED 2)

21 * **Sec. 42.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor
23 repair and expansion - \$314,000) is reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 City of Angoon for community projects and improvements.

26 (b) The unexpended and unobligated balance, not to exceed \$11,285, of the
27 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold
28 storage/smokery facility final phase - \$75,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

31 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project
2 construction - \$300,000) is reappropriated to the Department of Commerce, Community, and
3 Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric
4 Company for the Falls Creek hydroelectric project construction.

5 (d) The unexpended and unobligated balance, not to exceed \$500,000, of the
6 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
7 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.315 to the City of Craig for the Prince of Wales health care facility project.

10 (e) The unexpended and unobligated balance, not to exceed \$300,000, of the
11 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
12 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
13 Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.315 to the City of Craig for Craig Elementary School roof replacement.

15 (f) If the amount available for reappropriation under (d) and (e) of this section is less
16 than \$800,000, the reappropriations made in (d) and (e) of this section shall be reduced in
17 proportion to the amount of the shortfall.

18 * **Sec. 43.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
19 appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
20 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
21 project matching grant fund that the Department of Commerce, Community, and Economic
22 Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded
23 as grant number 8/94-084 by the Department of Administration for road development is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and
30 improvements.

31 * **Sec. 44.** HOUSE DISTRICTS 7 - 11. Section 4, ch. 3, FSSLA 2005, page 98, lines 4 - 5,

1 is amended to read:

2 ALLOCATIONS

3 Fairbanks - Gaffney Road 6,250,000

4 Upgrade **and Cushman**

5 **Street Reconstruction**

6 (HD 7-11)

7 * **Sec. 45.** HOUSE DISTRICT 12. The unexpended and unobligated balance of the
8 appropriation made in sec. 1, ch. 82, SLA 2003, page 17, lines 13 - 17 (Copper River School
9 District, Glennallen Elementary School roof design and engineering - \$119,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.316 to the Copper River School District for facility
12 maintenance and repair.

13 * **Sec. 46.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balance of the
14 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements
15 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

18 * **Sec. 47.** HOUSE DISTRICT 15. The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.
20 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This
21 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
23 Matanuska-Susitna Borough for upgrading Knik Road Service Area No. 17, Carmel Road.

24 * **Sec. 48.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
25 the appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle
26 River Lions Club access and site improvements - \$200,000) is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 82, SLA 2006, page 49, line 33, through page 50, line 4 (Anchorage, Grumman Street south
31 of Tudor Road area drainage - \$60,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
2 Municipality of Anchorage for safety improvements to 42nd Avenue from Lake Otis Parkway
3 to Florida Street.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 82, SLA 2006, page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to
6 Amber Bay Loop - \$110,000) is reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
8 of Anchorage for Mears Middle School area pedestrian safety.

9 * **Sec. 49.** HOUSE DISTRICT 19. The unexpended and unobligated balances of the
10 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning
11 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA
12 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and
15 pedestrian safety improvements.

16 * **Sec. 50.** HOUSE DISTRICT 21. The unexpended and unobligated balance of the
17 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East
18 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department
19 of Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field
21 development.

22 * **Sec. 51.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3
24 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,
25 and program equipment - \$50,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
27 Woodland Park Boys and Girls Club for capital improvements and program equipment.

28 * **Sec. 52.** HOUSE DISTRICT 28. The unexpended and unobligated balance of the
29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,
30 completion of the South Anchorage sports complex baseball fields - \$500,000) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for
2 completion of the South Anchorage sports complex baseball fields.

3 * **Sec. 53.** HOUSE DISTRICT 30. (a) The unexpended and unobligated balance, not to
4 exceed \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 -
5 30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Meadow Park
8 improvements.

9 (b) The unexpended and unobligated balance, not to exceed \$33,500, of the
10 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 - 30 (Anchorage, Abbott
11 Road guard rail construction, Birch Run subdivision - \$75,000) is reappropriated to the
12 Department of Commerce, Community, and Economic Development for payment as a grant
13 under AS 37.05.315 to the Municipality of Anchorage for the Sahalee subdivision trail
14 connect.

15 (c) If the amount available for reappropriation under (a) and (b) of this section is less
16 than \$73,500, the reappropriations made in (a) and (b) of this section shall be reduced in
17 proportion to the amount of the shortfall.

18 * **Sec. 54.** HOUSE DISTRICT 32. (a) The unexpended and unobligated balances of the
19 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of
20 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and
21 construction of water, sewer, and paving project) are reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the City of Whittier for community projects and improvements.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
25 30, SLA 2007, page 48, lines 13 - 15 (Anchorage, Rockridge Drive relocation project -
26 \$60,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
28 for Birch Road safety improvements.

29 * **Sec. 55.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer
31 extension design project) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
2 Borough for furniture and fixtures for the Martin Monsen Regional Library in Naknek.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 3, FSSLA 2005, page 15, lines 23 - 27 (Dillingham, Dillingham city schools, Dillingham
5 Elementary School fire and safety upgrades - \$200,000) is reappropriated to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the City of Dillingham for Dillingham High School fire and safety upgrades.

8 * **Sec. 56.** HOUSE DISTRICT 38. The unexpended and unobligated balance of the
9 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,
10 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of
13 equipment and boardwalk maintenance.

14 * **Sec. 57.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
15 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and
16 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,
17 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city
18 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and
19 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and
22 equipment and parts purchases.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4
25 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the
26 Department of Education and Early Development for payment as a grant under AS 14.11.007
27 to the Saint Mary's School District for the school complex renovation project.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
29 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -
30 \$574,885) is reappropriated to the Department of Education and Early Development for
31 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian

1 Mission K-12 school replacement project.

2 * **Sec. 58.** BULK FUEL BRIDGE LOAN FUND. The amount held in trust for the state by
3 the Alaska Village Electric Cooperative in the form of cash, loan receivables, and interest,
4 estimated to be \$2,200,000, is appropriated from the money held in trust for the state by the
5 Alaska Village Electric Cooperative to the bulk fuel bridge loan fund (AS 29.60.660).

6 * **Sec. 59.** DEPARTMENT OF ADMINISTRATION. The sum of \$7,500 is appropriated
7 from the general fund to the Department of Administration, division of personnel, for costs
8 associated with the State Officers Compensation Commission for the fiscal year ending
9 June 30, 2009.

10 * **Sec. 60.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
11 DEVELOPMENT. (a) The sum of \$55,000 is appropriated from the anatomical gift
12 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
14 for promoting the donation program for the fiscal year ending June 30, 2009.

15 (b) The sum of \$125,000 is appropriated from the general fund to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership
18 for the fiscal year ending June 30, 2009.

19 (c) The sum of \$164,000 is appropriated from the general fund to the Department of
20 Commerce, Community, and Economic Development, community and regional affairs, for
21 grants administration costs for the fiscal year ending June 30, 2009.

22 (d) The sum of \$2,000,000 is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development, Alaska Energy Authority, for payment
24 as a grant under the authority of AS 44.83.080 to the Southeast Conference for the Reynolds
25 Creek hydroelectric project.

26 * **Sec. 61.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
27 sum of \$20,700,000 is appropriated from the general fund to the Department of Education and
28 Early Development for distribution as grants to each school district for energy relief for the
29 fiscal year ending June 30, 2008, based on adjusted ADM as calculated under
30 AS 14.17.410(b)(1).

31 (b) The sum of \$1,127,820 is appropriated from the general fund to the major

1 maintenance grant fund (AS 14.11.007) for payment as grants by the Department of
 2 Education and Early Development to the following school districts for the following
 3 purposes:

4	RECIPIENT/PURPOSE	AMOUNT
5	Ketchikan Gateway Borough School District -	\$ 436,095
6	Schoenbar Middle School Repair and	
7	Remediation	
8	Ketchikan Gateway Borough School District -	44,871
9	Playground Safety Upgrades - Houghtaling,	
10	Valley Park, and Pt. Higgins Elementary Schools	
11	Klawock City School District - K-12 School Gym	353,617
12	Structural Repairs	
13	Klawock City School District - K-12 School Renovation	293,237

14 (c) The funds appropriated in (b) of this section and sec. 13 of this Act for grants from
 15 the major maintenance grant fund (AS 14.11.007) that are determined by the Department of
 16 Education and Early Development not to be required for completion of a project for which the
 17 grant was awarded are reappropriated to the major maintenance grant fund (AS 14.11.007) for
 18 payment as grants by the Department of Education and Early Development for projects in
 19 accordance with the Department of Education and Early Development's December 17, 2008,
 20 rankings as funding becomes available.

21 * **Sec. 62.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
 22 \$4,504,400 is appropriated from the general fund to the Department of Environmental
 23 Conservation for municipal water, sewage, and solid waste facilities grants (AS 46.03.030)
 24 for the following projects in the following amounts:

25	PROJECT	AMOUNT
26	Anchorage: Asplund wastewater treatment	\$206,000
27	facility disinfection upgrade	
28	Fairbanks: Wastewater treatment facility	91,535
29	plant clarifier rehabilitation	
30	Fairbanks North Star Borough: Pioneer	103,500
31	Park water and sewer enhancement	

1	ITEMS	FUNDS
2 Sport Fish <u>Hatchery in Fairbanks (HD 7-11)</u>	<u>39,123,200</u>	<u>39,123,200</u>
3 <u>Sport Fish Hatchery in Anchorage (HD 17-32)</u>	<u>23,016,800</u>	<u>23,016,800</u>
4 [HATCHERIES (HD 1-40)]	[62,140,000]	[62,140,000]

5 (d) The sum of \$70,640,000 is appropriated from the general fund to the Alaska sport
6 fishing construction account (AS 16.05.130(f)) for facility upgrades, improvements, and
7 construction for the sport fish hatchery in Anchorage.

8 * **Sec. 64.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
9 \$164,400 is appropriated from the general fund to the Department of Health and Social
10 Services, community initiative matching grants, for operating costs for the fiscal year ending
11 June 30, 2009.

12 (b) The sum of \$10,000,000 is appropriated from the general fund to the Department
13 of Health and Social Services, public assistance energy assistance program, for heating
14 assistance for low-income households for the fiscal year ending June 30, 2009.

15 * **Sec. 65.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
16 unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 -
17 21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the
18 Department of Natural Resources for Chugach State Park South Fork trail system
19 rehabilitation.

20 * **Sec. 66.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
21 sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation
22 and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska
23 during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.

24 (b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system
25 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine
26 vessels operations, for maintaining service to southwest Alaska during the overhaul of the
27 M/V Tustumena, for the fiscal year ending June 30, 2009.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
29 82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers sanitary wayside -
30 \$150,000) is reappropriated to the Department of Transportation and Public Facilities for
31 construction of the Farmers Loop to Chena Hot Springs Road trail connection.

1 (d) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c), ch.
2 10, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Surface Transportation Program	<u>355,365,200</u>	<u>355,365,200</u>
6	[355,395,200]	[355,395,200]

7 (e) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10,
8 SLA 2007, is amended to read:

9 ALLOCATIONS

10 Anchorage: Eagle	<u>12,170,000</u>
11 River Loop Road	[12,200,000]
12 Reconstruction - Old	
13 Glenn Highway to Eagle	
14 River Road (HD 17-32)	

15 (f) It is the intent of the legislature that the appropriation reduction made in (e) of this
16 section will leave the department sufficient funding to construct a 150-foot traffic control
17 island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

18 (g) The sum of \$1,363,000 is appropriated from the general fund to the Department of
19 Transportation and Public Facilities, marine vessel operations, to implement the collective
20 bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending
21 June 30, 2009.

22 (h) The sum of \$500,000 is appropriated from the regional cruise ship impact fund
23 (AS 43.52.230(c)) to the Department of Transportation and Public Facilities to provide
24 operating hours of the Whittier Tunnel needed to service cruise ship vessels and accommodate
25 access requirements affected by or supporting vessel servicing for the fiscal year ending
26 June 30, 2009.

27 (i) The sum of \$194,000 is appropriated from federal receipts to the Department of
28 Transportation and Public Facilities to provide child safety and booster seat incentive grants.

29 * **Sec. 67. OFFICE OF THE GOVERNOR.** (a) The sum of \$10,000 is appropriated from the
30 general fund to the Office of the Governor for examining the possibility of designing a new
31 official state seal that represents modern Alaska, the state's diverse peoples, and the state's

1 abundance of natural resources for the fiscal year ending June 30, 2009.

2 (b) The unexpended and unobligated general fund balances on June 30, 2008, of the
3 appropriations made in sec. 1, ch. 28, SLA 2007, page 16, line 22 (Office of the Governor,
4 commissions/special offices - \$1,848,400); sec. 1, ch. 28, SLA 2007, page 16, line 26 (Office
5 of the Governor, executive operations - \$10,795,200); sec. 1, ch. 28, SLA 2007, page 16, lines
6 31 - 32 (Office of the Governor, state facilities rent - \$815,600); sec. 1, ch. 28, SLA 2007,
7 page 17, lines 5 - 6 (Office of the Governor, office of management and budget - \$2,043,600);
8 and sec. 1, ch. 28, SLA 2007, page 17, line 9 (Office of the Governor, elections - \$3,005,500)
9 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
10 June 30, 2009.

11 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
12 Governor to facilitate educating the public regarding current state regulation of mining and
13 mining activities in the state, including providing information that may influence the outcome
14 of an election on initiatives affecting those mining activities, for the fiscal years ending
15 June 30, 2008, and June 30, 2009.

16 (d) It is the intent of the legislature that the appropriation made by (c) of this section
17 meet the requirements of AS 15.13.145.

18 * **Sec. 68. RETIREMENT SYSTEMS.** (a) The sum of \$49,000,000 is appropriated from
19 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the
20 judicial retirement system unfunded liability.

21 (b) The sum of \$10,000,000 is appropriated from the general fund to the military
22 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system
23 liability.

24 * **Sec. 69. ALASKA ENERGY AUTHORITY.** The unexpended and unobligated balance,
25 not to exceed \$10,000,000, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002
26 (Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power
27 transmission intertie to Teeland substation - \$20,300,000) is reappropriated to the Department
28 of Commerce, Community, and Economic Development, Alaska Energy Authority, for
29 Alaska intertie static VAR compensators and tower upgrade and repair.

30 * **Sec. 70. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
31 unexpended and unobligated balances, not to exceed \$6,000,000, of the appropriations made

1 in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300);
 2 sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and sec. 1, ch.
 3 28, SLA 2007, page 43, line 6 (Legislative Operating Budget - \$9,682,300) are reappropriated
 4 to the Legislative Council for life and safety improvements, fire alarm and sprinkler system,
 5 exterior refinishing and repair, capital renovations and remodel, and technology
 6 improvements.

7 (b) The unexpended and unobligated balances, not to exceed \$2,000,000, of the
 8 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
 9 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -
 10 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (Legislative Operating Budget -
 11 \$9,682,300) are reappropriated to the Legislative Council for the Alaska Conference on State
 12 and Federal Responsibility Related to Economic Impacts of ESA Listings for the fiscal years
 13 ending June 30, 2009, and June 30, 2010.

14 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the
 15 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
 16 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -
 17 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (Legislative Operating Budget -
 18 \$9,682,300) are reappropriated to the Legislative Council for the Legislative Outdoor
 19 Heritage Caucus for the fiscal year ending June 30, 2009.

20 (d) If the amount available for reappropriation under (a) - (c) of this section is less
 21 than \$8,100,000, the reappropriations made in (a) - (c) of this section shall be reduced in
 22 proportion to the amount of the shortfall.

23 * **Sec. 71. TECHNICAL VOCATIONAL EDUCATION PROGRAM.** The following
 24 amounts are appropriated from the technical vocational education account (AS 37.10.200) to
 25 the following state agencies for operating expenditures for the institutions listed in
 26 AS 23.15.835(d), added by a version of HB 2, Twenty-Fifth Alaska State Legislature, for
 27 programs consistent with AS 23.15.820 - 23.15.850 for the fiscal year ending June 30, 2009:

APPROPRIATION	
HB 2 Technical Vocational Education	1,704,300
Program appropriated to Department	
of Labor and Workforce Development	

1	HB 2 Technical Vocational Education	120,200
2	Program appropriated to Department	
3	of Education and Early Development	
4	HB 2 Technical Vocational Education	1,180,700
5	Program appropriated to University of	
6	Alaska	

7 * **Sec. 72.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of \$400,000,000
8 is appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec.
9 17, Constitution of the State of Alaska) for repayment of amounts owed the constitutional
10 budget reserve fund.

11 (b) The sum of \$820,000 is appropriated from the budget reserve fund (art. IX, sec.
12 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
13 operating costs related to management of the budget reserve fund for the fiscal year ending
14 June 30, 2008.

15 (c) The sum of \$4,080,000 is appropriated from the budget reserve fund (art. IX, sec.
16 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
17 operating cost related to the management of the budget reserve fund for the fiscal year ending
18 June 30, 2009.

19 (d) The appropriations made by (b) and (c) of this section are made under art. IX, sec.
20 17(c), Constitution of the State of Alaska.

21 * **Sec. 73.** Sections 26(b) and 26(c), ch. 11, SLA 2008, are repealed.

22 * **Sec. 74.** CONTINGENCIES. (a) Section 58 of this Act is contingent on enactment into
23 law of SCS CSHB 338(FIN), Twenty-Fifth Alaska State Legislature.

24 (b) The appropriation made in sec. 66(g) of this Act is contingent on ratification of the
25 collective bargaining agreement by the membership of the Inlandboatmen's Union of the
26 Pacific.

27 (c) Section 66(i) of this Act is contingent on passage by the Twenty-Fifth Alaska State
28 Legislature and enactment into law of a version of SB 218.

29 (d) Section 62 of this Act is contingent on passage by the Twenty-Fifth Alaska State
30 Legislature and enactment into law of a version of SB 303.

31 (e) Sections 61(b) and 61(c) of this Act are contingent on passage by the Twenty-Fifth

1 Alaska State Legislature and enactment into law of a version of HB 373.

2 (f) The appropriations made for renewable energy projects under the Alaska Energy
3 Authority in sec. 13 of this Act and made in sec. 36(h) of this Act are contingent on passage
4 by the Twenty-Fifth Alaska State Legislature and enactment into law of a version of HB 152
5 that creates a renewable energy fund.

6 (g) The appropriations made in sec. 22 of this Act are contingent on ratification of the
7 collective bargaining agreement by the membership of the Public Safety Employees
8 Association for the regularly commissioned public safety officers unit.

9 (h) The appropriations made in sec. 25 of this Act are contingent on ratification of the
10 collective bargaining agreement by the membership of the Public Employees Local 71 for the
11 labor, trades, and crafts unit.

12 (i) The appropriation made in sec. 71 of this Act is contingent on passage by the
13 Twenty-Fifth Alaska State Legislature and enactment into law of provisions contained in SCS
14 CSHB 2(FIN).

15 * **Sec. 75. LAPSE.** (a) The appropriations made by secs. 36, 37(1), and 58 of this Act are for
16 the capitalization of funds and do not lapse.

17 (b) The appropriations made by secs. 33(b), 37(2), 38, 39, 42(c), 45, 48(a), 48(c), 51,
18 52, 57(b), 57(c), 60(d), 62, 63, 65, 66(c), 66(i), 69, and 70(a) of this Act are for capital
19 projects and lapse under AS 37.25.020.

20 (c) A grant awarded in secs. 29 - 72 of this Act to a named recipient under
21 AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating
22 grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

23 * **Sec. 76. RETROACTIVITY.** (a) Section 33(a) of this Act is retroactive to March 10,
24 2008.

25 (b) Section 42(d) of this Act is retroactive to January 1, 2008.

26 * **Sec. 77.** Sections 1, 4, 7, 10, 29 - 32, 33(a), 33(d), 33(e), 36(b), 36(c), 36(d), 36(e), 36(h),
27 42(d), 42(e), 42(f), 60(d), 61(a), 63(c), 63(d), 67(c), 68, 72(b), 73, and 76 of this Act take
28 effect April 13, 2008.

29 * **Sec. 78.** Sections 33(b), 33(c), 34, 36(f), 39(a), 40, 41, 42(a), 42(b), 42(c), 43 - 57, 63(b),
30 65, 66(c), 67(b), 69, 70 and 72(a) of this Act take effect June 30, 2008.

31 * **Sec. 79.** Except as provided in secs. 77 and 78 of this Act, this Act takes effect July 1,

1 2008.