

HOUSE CS FOR CS FOR SENATE BILL NO. 221(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/11/08

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Inmate Health Care		534,200	534,200
Inmate Health Care	534,200		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Health Care Services		17,062,300	17,062,300
Medicaid Services	17,062,300		
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Alaska State Troopers		441,400	441,400
Prisoner Transportation	227,500		
Rural Trooper Housing	122,100		
Alaska State Trooper	43,100		
Detachments			
Alaska Wildlife Troopers	8,600		
Alaska Wildlife Troopers -	40,100		
Aircraft Section			
Statewide Support		4,600	4,600
Administrative Services	4,600		
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Taxation and Treasury	416,400	416,400
4	Tax Division	416,400	
5	*****		*****
6	***** Department of Transportation & Public Facilities *****		
7	*****		*****
8	State Equipment Fleet	748,000	748,000
9	State Equipment Fleet	748,000	
10	Highways, Aviation and	1,071,400	1,071,400
11	Facilities		
12	Central Region Facilities	-280,300	
13	Northern Region Facilities	215,500	
14	Southeast Region Facilities	22,300	
15	Central Region Highways and	231,900	
16	Aviation		
17	Northern Region Highways	570,600	
18	and Aviation		
19	Southeast Region Highways	311,400	
20	and Aviation		
21	Marine Highway System	3,290,100	3,290,100
22	Marine Vessel Operations	3,290,100	
23	*****		*****
24	***** University of Alaska *****		
25	*****		*****
26	University of Alaska	927,200	927,200
27	Budget Reductions/Additions	927,200	
28	- Systemwide		
29	*****		*****
30	***** Alaska Court System *****		
31	*****		*****
32	Alaska Court System	217,700	217,700
33	Trial Courts	217,700	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 2 OF THIS ACT BEGINS ON PAGE 5)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Corrections	
5	1004 Unrestricted General Fund Receipts	534,200
6	*** Total Agency Funding ***	\$534,200
7	Department of Health and Social Services	
8	1004 Unrestricted General Fund Receipts	17,062,300
9	*** Total Agency Funding ***	\$17,062,300
10	Department of Public Safety	
11	1004 Unrestricted General Fund Receipts	446,000
12	*** Total Agency Funding ***	\$446,000
13	Department of Revenue	
14	1004 Unrestricted General Fund Receipts	416,400
15	*** Total Agency Funding ***	\$416,400
16	Department of Transportation & Public Facilities	
17	1004 Unrestricted General Fund Receipts	4,361,500
18	1026 Highways Equipment Working Capital Fund	748,000
19	*** Total Agency Funding ***	\$5,109,500
20	University of Alaska	
21	1004 Unrestricted General Fund Receipts	927,200
22	*** Total Agency Funding ***	\$927,200
23	Alaska Court System	
24	1004 Unrestricted General Fund Receipts	217,700
25	*** Total Agency Funding ***	\$217,700
26	* * * * * Total Budget * * * * *	\$24,713,300

27 (SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	23,965,300
6	***Total General Funds***	\$23,965,300
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1026 Highways Equipment Working Capital Fund	748,000
13	***Total Duplicated Funds***	\$748,000

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Psychiatric	1,200,000		1,200,000
Institute Automation (HD 1-40)			
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
Chignik Lagoon: Airport	4,000,000	4,000,000	
Safety Improvements (HD 37)			
Ports and Harbors Long	250,000	250,000	
Range Transportation Plan (HD 1-40)			
Airport Improvement	27,501,500		27,501,500
Program			
Alakanuk: Airport	1,486,000		
Relocation (HD 39)			
Bethel: Airport Parallel	1,500,000		
Runway and Other Improvements (HD 38)			
Central Region: Snow	2,000,000		
Removal Equipment (HD 1-40)			
Emmonak: Rehabilitation	550,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Apron Expansion (HD		
4	39)		
5	Goodnews Bay: Airport	6,000,000	
6	Reconstruction (HD 38)		
7	Grayling: Airport	1,560,000	
8	Improvements (HD 6)		
9	Kongiganak: Airport	5,500,000	
10	Improvements (HD 38)		
11	Northern Region: Snow	2,805,000	
12	Removal Equipment (HD		
13	1-40)		
14	Savoonga: Airport	2,300,000	
15	Improvements (HD 39)		
16	Sitka: Rocky Gutierrez	200,000	
17	Airport Terminal Planning		
18	(HD 2)		
19	Statewide: Aviation	3,600,000	
20	Systems Plan Update (HD		
21	1-40)		
22	Surface Transportation		
23	Program		
24	Glenn Highway: Gambell	4,000,000	4,000,000
25	Street to McCarrey Street		
26	Reconstruction (HD 17-32)		
27	(SECTION 5 OF THIS ACT BEGINS ON PAGE 9)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1108 Statutory Designated Program Receipts	1,200,000
6	*** Total Agency Funding ***	\$1,200,000
7	Department of Transportation/Public Facilities	
8	1002 Federal Receipts	31,501,500
9	1004 Unrestricted General Fund Receipts	4,250,000
10	*** Total Agency Funding ***	\$35,751,500
11	* * * * * Total Budget * * * * *	\$36,951,500

12 (SECTION 6 OF THIS ACT BEGINS ON PAGE 10)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	4,250,000
6	***Total General Funds***	\$4,250,000
7	Federal Funds	
8	1002 Federal Receipts	31,501,500
9	***Total Federal Funds***	\$31,501,500
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	1,200,000
12	***Total Other Non-Duplicated Funds***	\$1,200,000
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 11)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	*****	*****	*****
	*****	*****	*****
	Department of Commerce, Community and Economic Development		
	*****	*****	*****
	Grants to Named Recipients		
	(AS 37.05.316)		
AARP Ketchikan - Access	400,000	100,000	300,000
Road for Ketchikan Senior Housing Project (HD 1)			
Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft (HD 17-32)	250,000	250,000	
Alaska Brain Injury Network - Virtual Resource Center Computers and Library Materials (HD 17-32)	50,000	50,000	
Alaska Community Foundation - West High School Auditorium Restoration (HD 17-32)	100,000	100,000	
Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support (HD 17-32)	50,000	50,000	
Alaska Family Services -	50,000	50,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Vehicle, Fencing And		
4	Furniture for The New		
5	Behavioral Health Services		
6	Building (HD 13-16)		
7	Alaska Native Heritage	250,000	250,000
8	Center - Expansion and		
9	Improvements (HD 17-32)		
10	Alaska PTA - Military	40,000	40,000
11	Coalition Meeting (HD		
12	1-40)		
13	Alaska PTA - Program	525,000	525,000
14	Improvements and		
15	Technology Upgrades (HD		
16	1-40)		
17	Alaska Veterans Memorial -	25,000	25,000
18	Museum Feasibility Study		
19	(HD 17-32)		
20	Anchorage Community Land	1,800,000	1,800,000
21	Trust - Mountain View		
22	Services Center Upgrade		
23	(HD 17-32)		
24	Anchorage Museum	5,000,000	5,000,000
25	Association - Facility		
26	Expansion (HD 17-32)		
27	Anchorage Parks Foundation	25,000	25,000
28	- Spenard Recreation Center		
29	Parking Lot Gate		
30	Installation and Safety		
31	Upgrades (HD 17-32)		
32	Big Lake Chamber of	17,500	17,500
33	Commerce - Community		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information Center (HD		
4	13-16)		
5	Big Lake Chamber of	5,000	5,000
6	Commerce - Fish Creek		
7	Park: Playground Equipment		
8	(HD 13-16)		
9	Big Lake Library Advocates	5,000	5,000
10	- Big Lake Library Upgrade		
11	Technology and or Library		
12	Books (HD 13-16)		
13	Brotherhood, Inc. -	30,000	30,000
14	Student/Youth Training		
15	Equipment (HD 17-32)		
16	Catholic Community	20,000	20,000
17	Services - Angoon Senior		
18	Center Stove, Refrigerator		
19	and Freezer (HD 5)		
20	Chatham School District -	40,000	40,000
21	Angoon Schools: Plow		
22	Truck (HD 5)		
23	Chilkat Indian Village -	25,000	25,000
24	ANS Community Hall		
25	Renovation (HD 5)		
26	Chugiak Benefit	25,000	25,000
27	Association, Inc. -		
28	Building		
29	Maintenance/Renovation (HD		
30	17-32)		
31	Chugiak-Eagle River	5,000	5,000
32	Historical Society -		
33	Preservation and Storage of		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Historical Materials (HD		
4	17-32)		
5	Communities in Schools -	15,000	15,000
6	Career Exploration Program		
7	(HD 17-32)		
8	Cook Inlet Aquaculture	403,825	403,825
9	Association - Northern Cook		
10	Inlet Salmon Study (HD		
11	33-35)		
12	Copper Valley Historical	50,000	50,000
13	Society - Museum		
14	Renovation (HD 12)		
15	Cordova Family Resource	10,000	10,000
16	Center - Computer		
17	Equipment and Upgrades and		
18	Library Supplies (HD 5)		
19	Cultural Heritage &	50,000	50,000
20	Education Institute -		
21	Cultural Preservation		
22	Initiative (HD 7-11)		
23	Fairbanks Downtown	20,000	20,000
24	Association - Downtown		
25	Fairbanks Upgrade (HD		
26	7-11)		
27	Fairbanks Soil and Water	5,000	5,000
28	Conservation District -		
29	Noxious Weed Project (HD		
30	7-11)		
31	Fraternal Order of the	16,000	16,000
32	Alaska State Troopers		
33	(FOAST) - Crime Scene		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Investigation (CSI) Youth		
4	Camp Equipment and		
5	Materials (HD 17-32)		
6	Gastineau Human Services -	46,850	46,850
7	GHS Residence, Office		
8	Maintenance and Equipment		
9	Upgrades (HD 3-4)		
10	Hope, Inc. - Hope	25,000	25,000
11	Community Development (HD		
12	17-32)		
13	Kachemak Ski Club - Ohlson	89,000	89,000
14	Mountain Ski Hill		
15	Improvements (HD 33-35)		
16	Kasilof Regional Historical	70,000	70,000
17	Association, Inc. - McLane		
18	Center and Museum		
19	Renovation (HD 33-35)		
20	Kawerak Inc. - Shishmaref	50,000	50,000
21	Beach Erosion (HD 40)		
22	KBRW - Equipment	25,000	25,000
23	Replacement and		
24	Installation (HD 40)		
25	Ketchikan General Hospital	48,500	48,500
26	- Replacement Coagulation		
27	Analyzer (HD 1)		
28	Ketchikan General Hospital	70,000	70,000
29	- Replacement Of Outdated		
30	Equipment (HD 1)		
31	Ketchikan Little League -	160,000	160,000
32	Batting Cages and Indoor		
33	Training Facility (HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Rod & Gun Club -	44,000	44,000
4	Facility Improvements (HD		
5	1)		
6	Ketchikan Visitors Bureau -	20,000	20,000
7	Visitor Information Center		
8	at Berth Three (HD 1)		
9	Kodiak Senior Center -	15,000	15,000
10	Facilities Repair and		
11	Equipment (HD 36)		
12	KOTZ - Radio Station	50,000	50,000
13	Equipment (HD 40)		
14	Kuskokwim Public	50,000	50,000
15	Broadcasting Corporation -		
16	Power Grid Extension to		
17	KSKO Transmitter (HD 6)		
18	Mat-Su Baseball, Inc. -	50,000	50,000
19	Outfield and Backstop Fence		
20	and Other Park		
21	Improvements for the		
22	Mat-Su Miners Baseball		
23	Field (HD 13-16)		
24	Meadow Lakes Community	44,500	44,500
25	Council - Design and		
26	Construction of Meadow		
27	Lakes Community Council		
28	Access Road (HD 13-16)		
29	Norton Sound Health	62,000	62,000
30	Corporation - Emergency		
31	Medical Response Stockpile		
32	Packs (HD 39)		
33	Rainbird Community	30,000	30,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Broadcasting Corporation -			
4	Planning and Design for			
5	Replacement Facility (HD			
6	1)			
7	Salcha Fair Association -	32,000	32,000	
8	Playground and Fair			
9	Building Construction (HD			
10	12)			
11	Sitka Alaska Native	50,000	50,000	
12	Brotherhood - Sitka ANB			
13	Hall Renovation (HD 2)			
14	Sons of Norway - District	96,000	96,000	
15	Two, No. 23 Hall			
16	Renovation and Repair (HD			
17	2)			
18	Southeast Conference -	100,000	100,000	
19	Energy Program (HD 1-5)			
20	Southeast Conference -	500,000	500,000	
21	Kake-Petersburg Intertie			
22	Permitting, Design, and			
23	Construction (HD 5)			
24	Tanana Valley Farmers	100,000	100,000	
25	Market Association - Market			
26	Facilities Expansion and			
27	Improvements (HD 7-11)			
28	Tanana Valley Sportsmen's	25,000	25,000	
29	Association -			
30	Clubhouse/Firing Range			
31	Reconstruction (HD 7-11)			
32	Tanana Valley Sportsmen's	220,000	220,000	
33	Association - Shooting			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Replacement (HD		
4	7-11)		
5	Tanana Valley State Fair	30,000	30,000
6	Association - Capital		
7	Improvements and ADA		
8	Compliance Grant (HD 7-11)		
9	Valley Community for	2,000,000	2,000,000
10	Recycling Solutions -		
11	Community Recycling Center		
12	(HD 13-16)		
13	Voznesenka Village	25,000	25,000
14	Corporation - Playground		
15	Improvements for		
16	Voznesenka and Kachemak		
17	Selo (HD 33-35)		
18	Willow Area Community	30,000	30,000
19	Organization, Inc. - Willow		
20	Area Community Center		
21	Secure Storage Building		
22	(HD 13-16)		
23	Willow Historical and	4,000	4,000
24	Wildlife Foundation		
25	(WHWF) - Move/Repair		
26	Historical Willow Cabin		
27	(HD 13-16)		
28	Yakutat Salmon Board -	250,000	250,000
29	Region-wide Operating		
30	Expenses (HD 5)		
31	Yupiit School District -	150,000	150,000
32	Utility Overrun Costs (HD		
33	38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Grants to Municipalities		
4	(AS 37.05.315)		
5	Anchorage - 11th Avenue	600,000	600,000
6	Road Upgrade - Muldoon		
7	Road To Boston Street (HD		
8	17-32)		
9	Anchorage - 72nd Avenue	280,000	280,000
10	Meadow Drainage (HD 17-32)		
11	Anchorage - Abbott Loop	500,000	500,000
12	Community Park Ball Field		
13	Surface & Playground		
14	Improvements, Concession		
15	Building Design and		
16	Permitting (HD 17-32)		
17	Anchorage - Bayshore	42,000	42,000
18	Elementary Books for		
19	Library (HD 17-32)		
20	Anchorage - Bayshore	22,000	22,000
21	Elementary Printers and		
22	Video Camera for Computer		
23	Lab (HD 17-32)		
24	Anchorage - Bluebell Drive	600,000	600,000
25	Reconstruction (HD 17-32)		
26	Anchorage - Bowman	35,000	35,000
27	Elementary iMac Computers		
28	and Related Software (HD		
29	17-32)		
30	Anchorage - Cherry Street	200,000	200,000
31	Overlay - 6th Avenue to		
32	10th Avenue (HD 17-32)		
33	Anchorage - Chinook	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary School Grounds		
4	Landscaping (HD 17-32)		
5	Anchorage - Chugiak Eagle	1,990,000	1,990,000
6	River Parks and Recreation:		
7	Harry J. McDonald		
8	Memorial Center Expansion		
9	(HD 17-32)		
10	Anchorage - Dimond High	20,000	20,000
11	School Texts and Supplies		
12	to Support Expansion of		
13	Advanced Placement and		
14	Other Rigorous Courses (HD		
15	17-32)		
16	Anchorage - Dimond High	15,000	15,000
17	School Training Course for		
18	Teachers New to Advanced		
19	Placement Coursework (HD		
20	17-32)		
21	Anchorage - Eagle River	370,000	370,000
22	Library Collection,		
23	Technology, Site and		
24	Programs Upgrades (HD		
25	17-32)		
26	Anchorage - East 42nd	25,000	25,000
27	Avenue Upgrade (HD 17-32)		
28	Anchorage - Goldenview	900,000	900,000
29	Drive Extension (HD 17-32)		
30	Anchorage - Goldenview	50,000	50,000
31	Middle School Audio Visual		
32	Equipment (HD 17-32)		
33	Anchorage - Goldenview	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Middle School Projector		
4	Installation Project (HD		
5	17-32)		
6	Anchorage - Goose Lake	90,000	90,000
7	Park Building and Boathouse		
8	(HD 17-32)		
9	Anchorage - Hillside	150,000	150,000
10	District Plan (HD 17-32)		
11	Anchorage - Huffman	30,000	30,000
12	Elementary School iMac		
13	Computers and Related		
14	Software (HD 17-32)		
15	Anchorage - Klatt	17,000	17,000
16	Elementary School - Paint		
17	Ice Rink Walls and Repair		
18	Ice Rink Door (HD 17-32)		
19	Anchorage - Klatt	43,000	43,000
20	Elementary School Grounds		
21	Landscaping (HD 17-32)		
22	Anchorage - Mears Middle	169,600	169,600
23	School - Furnish 32		
24	Classrooms (HD 17-32)		
25	Anchorage - Mountain Air	4,500,000	4,500,000
26	Drive / Hillside Drive		
27	Extension (HD 17-32)		
28	Anchorage - O'Malley	30,000	30,000
29	Elementary iMac Computers		
30	and Related Software (HD		
31	17-32)		
32	Anchorage - Oceanview	53,000	53,000
33	Elementary Computer Lab		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Anchorage - Oceanview		15,000	15,000
5	Elementary iMac Computers			
6	and Related Software (HD			
7	17-32)			
8	Anchorage - Rabbit Creek		15,000	15,000
9	Elementary Class Room			
10	Laptop Computers (HD			
11	17-32)			
12	Anchorage - Rabbit Creek		12,000	12,000
13	Elementary School Stage			
14	Renovation (HD 17-32)			
15	Anchorage - Road		2,000,000	2,000,000
16	Construction Funding			
17	Inflation Adjustments (HD			
18	17-32)			
19	Anchorage - Russian Jack		750,000	750,000
20	Park Improvements (HD			
21	17-32)			
22	Anchorage - Russian		50,000	50,000
23	Jack/Muldoon Weed and Seed			
24	Program Support (HD 17-32)			
25	Anchorage - Service High		500,000	500,000
26	School Football Field Turf			
27	Design (HD 17-32)			
28	Anchorage - Service High		20,000	20,000
29	School Voc-tech Building			
30	and Trade Supplies (HD			
31	17-32)			
32	Anchorage - Taku Lake Park		100,000	100,000
33	Safety Upgrade and Trail			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 17-32)		
4	Anchorage - Totem East	370,000	370,000
5	Anchorage Ball Fields (HD		
6	17-32)		
7	Anchorage - Yosemite Drive	500,000	500,000
8	Area Drainage Improvements		
9	(HD 17-32)		
10	Cordova - Wash-Down Slab	60,000	60,000
11	for Boat Haul Out (HD 5)		
12	Delta Junction - Street	500,000	500,000
13	Paving and Lighting (HD		
14	12)		
15	Fairbanks (City of) - J.P.	360,000	360,000
16	Jones Community		
17	Development Center Capital		
18	Improvements (HD 7-11)		
19	Haines Borough - Alaska	60,000	60,000
20	Native Brotherhood Hall		
21	Renovation (HD 5)		
22	Haines Borough - Chilkat	85,000	85,000
23	Center Emergency Ramp (HD		
24	5)		
25	Hoonah - Alaska Native	60,000	60,000
26	Brotherhood Hall Renovation		
27	(HD 5)		
28	Hydaburg - School District	350,000	350,000
29	Purchase and Construction		
30	of Staff Homes (HD 5)		
31	Kake - Community Building	10,000	10,000
32	Gym Floor Covering (HD 5)		
33	Kake - Community Hall	100,000	100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repairs (HD 5)			
4	Kenai Peninsula Borough -	26,500	26,500	
5	Diagnostic Hospital			
6	Equipment (HD 33-35)			
7	Kenai Peninsula Borough -	475,000	475,000	
8	Nikiski Community			
9	Recreation Center			
10	Modifications (HD 33-35)			
11	Kenai Peninsula Borough -	55,000	55,000	
12	Nikiski Fire Signage			
13	--Station #1 and Station #2			
14	(HD 33-35)			
15	Ketchikan (City of) -	16,000	16,000	
16	Ketchikan Libraries Books			
17	and Supplies (HD 1)			
18	Klawock - Alaska Native	60,000	60,000	
19	Brotherhood Hall			
20	Renovations (HD 5)			
21	Klawock - Library	25,000	25,000	
22	Renovation (HD 5)			
23	Kodiak (City of) - Baranof	100,000	100,000	
24	Park Improvements (HD 36)			
25	Kodiak Island Borough -	100,000	100,000	
26	Kodiak Island Regional			
27	Ferry Feasibility Study			
28	(HD 36)			
29	Kodiak Island Borough -	175,000	175,000	
30	Peterson Elementary School			
31	Seismic Vulnerability			
32	Project (HD 36)			
33	Matanuska-Susitna Borough -	135,000	135,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School District New Loader		
4	(HD 13-16)		
5	Matanuska-Susitna Borough -	185,000	185,000
6	Houston High School		
7	Football Field Lights (HD		
8	13-16)		
9	Matanuska-Susitna Borough -	16,117	16,117
10	Palmer High School		
11	Bleachers (HD 13-16)		
12	Matanuska-Susitna Borough -	340,000	340,000
13	Site Selection, Planning,		
14	Design and Construction of		
15	Safe Shooting Ranges (HD		
16	13-16)		
17	Petersburg - Frederick	12,000	12,000
18	Point North Subdivision		
19	Design Assistance (HD 2)		
20	Petersburg - Loader Mount	65,000	65,000
21	Snow Blower (HD 2)		
22	Petersburg - Medical Center	34,000	34,000
23	- Pharmacy Information		
24	System Module (HD 2)		
25	Petersburg - Shooting Range	25,000	25,000
26	Improvements (HD 2)		
27	Seldovia - Boat Haul-out	45,500	45,500
28	Trailer (HD 33-35)		
29	Seldovia - Smolt Stocking	25,000	25,000
30	for Seldovia Slough (HD		
31	33-35)		
32	Seward - Waterfront	195,000	195,000
33	Pavilion (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sitka - Community Hospital	31,000	31,000
4	- Medical Equipment (HD 2)		
5	Sitka - Moller Park	300,000	300,000
6	Lighting Improvements (HD		
7	2)		
8	Sitka - Moller Park	300,000	300,000
9	Synthetic Infield (HD 2)		
10	Sitka - Regional Justice	75,000	75,000
11	Center Design Study (HD 2)		
12	Sitka - Shooting Range	8,000	8,000
13	Improvements (HD 2)		
14	Sitka - Sitka High School	800,000	800,000
15	Auditorium Completion and		
16	Theatre Equipment Purchase		
17	(HD 2)		
18	Sitka - Swan Lake Dock and	100,000	100,000
19	Pedestrian Improvements		
20	(HD 2)		
21	Sitka - Swan Lake Dredging	250,000	250,000
22	(HD 2)		
23	Skagway - Pedestrian Bridge	150,000	150,000
24	Over West Creek (HD 5)		
25	Soldotna - Bear Resistant	10,000	10,000
26	Trash Containers (HD		
27	33-35)		
28	Valdez - New Harbor and	2,000,000	2,000,000
29	Uplands Development (HD		
30	12)		
31	Wrangell - Medical Center -	39,000	39,000
32	12-Passenger Handicapped		
33	Bus (HD 2)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Yakutat - Alaska Native	60,000	60,000
4	Brotherhood Hall		
5	Renovations (HD 5)		
6	Yakutat - Streetlights and	85,000	85,000
7	Electrical Upgrade		
8	Preliminary Planning (HD		
9	5)		
10	Grants to Unincorporated		
11	 Communities (AS 37.05.317)		
12	Naukati Bay - Road	150,000	150,000
13	Completion in Naukati West		
14	(HD 5)		
15	*****	*****	
16	***** Department of Corrections *****		
17	*****	*****	
18	Dental Equipment for Lemon	53,000	53,000
19	Creek Correctional Center		
20	(HD 3-4)		
21	*****	*****	
22	***** Department of Health and Social Services *****		
23	*****	*****	
24	Fairbanks Youth Facility -	10,000	10,000
25	Climbing Wall (HD 7-11)		
26	*****	*****	
27	***** Department of Military and Veterans Affairs *****		
28	*****	*****	
29	Alaska National Guard -	55,000	55,000
30	Rope Course Long Range		
31	Planning and Completion		
32	(HD 17-32)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3		*****	*****	
4		*****	Department of Natural Resources	*****
5		*****	*****	
6	Palmer Plant Material		130,000	130,000
7	Center - Virus Free Seed			
8	Potato Project (HD 1-40)			
9	State Parks Maintenance		136,500	136,500
10	Projects			
11	Black Sands Beach State	11,500		
12	Marine Park Shelter and			
13	Outhouse Replacement (HD			
14	1)			
15	Settlers Cove State Park	50,000		
16	Facilities Upgrades and			
17	Road Repair (HD 1)			
18	Settlers Cove State Park	50,000		
19	Parking Lot Expansion (HD			
20	1)			
21	Totem Bight State Park	25,000		
22	Totem Pole Access Road			
23	(HD 1)			
24		*****	*****	
25		*****	Department of Transportation/Public Facilities	*****
26		*****	*****	
27	Skwentna Airport Passenger		2,500	2,500
28	and Baggage Facilities (HD			
29	13-16)			
30		*****	*****	
31		*****	University of Alaska	*****
32		*****	*****	
33	Kenai Peninsula College		50,000	50,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Pre-corrections Officer		
4	Orientation and Preparation		
5	Training (HD 33-35)		
6	(SECTION 8 OF THIS ACT BEGINS ON PAGE 30)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	36,760,892
6 1197 Alaska Capital Income Fund	300,000
7 *** Total Agency Funding ***	\$37,060,892
8 Department of Corrections	
9 1004 Unrestricted General Fund Receipts	53,000
10 *** Total Agency Funding ***	\$53,000
11 Department of Health and Social Services	
12 1004 Unrestricted General Fund Receipts	10,000
13 *** Total Agency Funding ***	\$10,000
14 Department of Military and Veterans Affairs	
15 1004 Unrestricted General Fund Receipts	55,000
16 *** Total Agency Funding ***	\$55,000
17 Department of Natural Resources	
18 1004 Unrestricted General Fund Receipts	266,500
19 *** Total Agency Funding ***	\$266,500
20 Department of Transportation/Public Facilities	
21 1004 Unrestricted General Fund Receipts	2,500
22 *** Total Agency Funding ***	\$2,500
23 University of Alaska	
24 1004 Unrestricted General Fund Receipts	50,000
25 *** Total Agency Funding ***	\$50,000
26 * * * * * Total Budget * * * * *	\$37,497,892

27 (SECTION 9 OF THIS ACT BEGINS ON PAGE 31)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	37,197,892
6	***Total General Funds***	\$37,197,892
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1197 Alaska Capital Income Fund	300,000
13	***Total Duplicated Funds***	\$300,000

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 32)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

9	AOGCC Reservoir Depletion	1,500,000	1,500,000
10	Studies Prior to Major Gas		
11	Sales (HD 1-40)		
12	Asset Management (HD 1-40)	500,000	500,000
13	Cost of Living Survey (HD	400,000	400,000
14	1-40)		
15	Division of Motor Vehicles	2,500,000	2,500,000
16	Alaska License and Vehicle		
17	Information Network		
18	Replacement (HD 1-40)		
19	Facilities Remediation (HD	2,700,000	2,700,000
20	1-40)		
21	Maintenance Projects for	250,000	250,000
22	Facilities Outside the		
23	Public Building Fund (HD		
24	3-4)		
25	Microsoft Directory Project	1,750,000	1,750,000
26	Phase 3 (HD 1-40)		
27	Network Security (HD 1-40)	2,000,000	2,000,000
28	Public Building Fund	2,500,000	2,500,000
29	Deferred Maintenance (HD		
30	1-40)		
31	Retirement and Benefits	350,000	6,400 343,600

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Combined Retirement			
4	System Upgrade (HD 1-40)			
5	Web Based Banking Services		325,000	325,000
6	(HD 1-40)			
7	Facility Deferred		7,618,000	7,618,000
8	Maintenance			
9	Archives Office Building	400,000		
10	Deferred Maintenance			
11	Project (HD 3-4)			
12	Atwood Building Deferred	2,710,000		
13	Maintenance Projects (HD			
14	17-32)			
15	Community Building	178,000		
16	Deferred Maintenance			
17	Project (HD 3-4)			
18	Court Plaza Building	400,000		
19	Deferred Maintenance			
20	Project (HD 3-4)			
21	Dimond Courthouse Deferred	800,000		
22	Maintenance Project (HD			
23	3-4)			
24	Governor's House Deferred	230,000		
25	Maintenance Projects (HD			
26	3-4)			
27	Juneau State Office	2,600,000		
28	Building Deferred			
29	Maintenance Projects (HD			
30	3-4)			
31	Palmer State Office	200,000		
32	Building Deferred			
33	Maintenance Project (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13-16)		
4	State Museum Deferred	100,000	
5	Maintenance Project (HD		
6	3-4)		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Arctic Power (HD 1-40)	250,000	250,000
11	Investigation System	450,000	450,000
12	Integration (HD 1-40)		
13	Kivalina Erosion Protection	3,300,000	3,300,000
14	(HD 40)		
15	Licensing Document Imaging	1,200,000	1,200,000
16	and Archival System (HD		
17	1-40)		
18	Manufacturing Extension	806,401	806,401
19	Program (HD 1-40)		
20	Professional Licensing	400,000	400,000
21	Website Development (HD		
22	1-40)		
23	Public Information System	500,000	500,000
24	Security (HD 1-40)		
25	State Regional Cruise Ship	350,000	350,000
26	Impact Study (HD 1-40)		
27	Tourism Economic Impact	100,000	100,000
28	Study (HD 1-40)		
29	Unalakleet Erosion	5,000,000	5,000,000
30	Protection (HD 39)		
31	Grants to Named Recipients		
32	(AS 37.05.316)		
33	Alaska Air Show	75,000	75,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Association - 2008 Arctic		
4	Thunder Airshow (HD 17-32)		
5	Alaska Community	1,500,000	1,500,000
6	Foundation - Alaska's 50th		
7	Anniversary of Statehood		
8	Celebration (HD 1-40)		
9	Alaska Community	1,000,000	1,000,000
10	Foundation - Jesse Lee		
11	Home Stabilization Project		
12	(HD 33-35)		
13	Alaska Judicial Observers,	54,000	54,000
14	Inc. -		
15	Recruit/Screen/Train		
16	Volunteers to Observe Court		
17	Proceedings (HD 17-32)		
18	Alaska Laborer's Training	1,250,000	1,250,000
19	School - Construction		
20	Equipment Purchase (HD		
21	17-32)		
22	Alaska Native Veterans	100,200	100,200
23	Association - Alaska		
24	Territorial Guard Statue		
25	Project (HD 7-11)		
26	Alaska State Hospital &	50,000	50,000
27	Nursing Home Association -		
28	Anchorage Medical Clinic		
29	Study (HD 17-32)		
30	Alaska Village Electric	570,000	570,000
31	Cooperative -		
32	Reimbursement For		
33	Relocation Of Fuel Tanks		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 40)		
4	Alutiiq Pride Shellfish	68,000	68,000
5	Hatchery - Alaska King		
6	Crab Research and		
7	Rehabilitation Project (HD		
8	33-35)		
9	American Legion Baseball	1,800,000	1,800,000
10	Association - Alaska		
11	American Legion Baseball		
12	Field Statewide		
13	Development (HD 17-32)		
14	American Legion Lynn Canal	150,000	150,000
15	Post 12 - American Legion		
16	Hall Renovations (HD 5)		
17	American Lung Association	350,000	350,000
18	of Alaska - Asthma Control		
19	Program and Champ Camp		
20	(HD 17-32)		
21	American Red Cross of	125,000	125,000
22	Alaska - Service to Armed		
23	Forces Program (HD 1-40)		
24	Anchorage Parks Foundation	85,000	85,000
25	- Foraker/Marston Road		
26	Improvement District Trail		
27	And Ball Field Realignment		
28	(HD 17-32)		
29	Armed Services YMCA of	25,000	25,000
30	Alaska - Fort Wainwright		
31	On-Post Van Shuttle		
32	Service (HD 7-11)		
33	Big Lake Chamber Of	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commerce - Public Access		
4	Docks (HD 13-16)		
5	Boys & Girls Clubs -	500,000	500,000
6	Purchase South Anchorage &		
7	Chugiak/Eagle River		
8	Clubhouses (HD 17-32)		
9	Camp Fire USA - Camp	435,000	435,000
10	Kushtaka Rebuild (HD		
11	33-35)		
12	Cape Fox Heritage	52,814	52,814
13	Foundation - Cape Fox		
14	Heritage Foundation		
15	Technology Training Center		
16	(HD 1)		
17	Challenger Learning Center	150,000	150,000
18	of Alaska - One Stop		
19	Safety and Survival		
20	Training (HD 33-35)		
21	Chugach Electric	200,000	200,000
22	Association - Chugach		
23	Electric Power Line		
24	Relocation in Hope - Hazard		
25	Mitigation (HD 17-32)		
26	Cook Inlet Housing	1,500,000	1,500,000
27	Authority - Eklutna Estates		
28	Community Center (HD		
29	17-32)		
30	Cook Inlet Housing	3,500,000	3,500,000
31	Authority - Workforce		
32	Development Student		
33	Housing and Day Care		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Services (HD		
4	17-32)		
5	Cook Inlet Regional	72,000	72,000
6	Citizens Advisory Council -		
7	Cook Inlet Ice Conditions		
8	Analysis and Forecast		
9	Equipment (HD 33-35)		
10	Cook Inlet Tribal Council	3,000,000	3,000,000
11	- Develop/Purchase		
12	"Chanlyut" Facility (HD		
13	17-32)		
14	Copper Valley Electric	1,000,000	1,000,000
15	Association - Allison Lake		
16	hydro development license		
17	application (HD 12)		
18	Copper Valley Electric	2,000,000	2,000,000
19	Association - Glennallen		
20	Diesel Plant Upgrade (HD		
21	12)		
22	Copper Valley Electric	1,500,000	1,500,000
23	Association - Intertie		
24	Construction Cost Recovery		
25	(HD 12)		
26	Copper Valley Electric	500,000	500,000
27	Association - Valdez Diesel		
28	Plant Substation Upgrade		
29	(HD 12)		
30	Douglas Island Pink and	390,000	390,000
31	Chum, Inc. - Hatchery Net		
32	Pen Replacement (HD 5)		
33	Eagle River Lions Club -	380,000	380,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Park Upgrades (HD 17-32)		
4	Fairbanks Counseling and	300,000	300,000
5	Adoption - Fairbanks		
6	Counseling & Adoption (HD		
7	7-11)		
8	Fairbanks Drama	25,000	25,000
9	Association - Building		
10	Improvements (HD 7-11)		
11	Fairbanks Economic	300,000	300,000
12	Development Corporation -		
13	Synthetic Fuel Design		
14	Engineering (HD 7-11)		
15	Fairbanks Volunteers In	50,000	50,000
16	Policing - Meth Watch		
17	Program (HD 7-11)		
18	Funny River Community -	135,000	135,000
19	Covered Multi-Use Facility		
20	(HD 33-35)		
21	Girdwood Volunteer Fire	440,000	440,000
22	Department - Girdwood		
23	Water Tender 41 (HD 17-32)		
24	Glenn Rich Fire and Rescue	150,000	150,000
25	- Building Construction		
26	(HD 6)		
27	Goldstream Valley Lions	23,000	23,000
28	Club - Goldstream Valley		
29	Park And Community Center		
30	Well (HD 7-11)		
31	Great Alaska Council Boy	377,500	377,500
32	Scouts of America - Denali		
33	High Adventure Scout Base		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bathroom and Shower		
4	Facilities Construction		
5	(HD 1-40)		
6	Homer Electric Association	250,000	250,000
7	- Hazardous Tree Removal		
8	Project (HD 33-35)		
9	Homer Electric Association	1,100,000	1,100,000
10	- South Kachemak Bay Cable		
11	Replacement Project (HD		
12	33-35)		
13	Homer Electric Association	12,500,000	12,500,000
14	- Upgrade Electrical		
15	Distribution and		
16	Transmission System (HD		
17	33-35)		
18	Kenai Peninsula Food Bank	22,500	22,500
19	- Building Improvements		
20	and Maintenance (HD 33-35)		
21	KOTZ - FM Translator	32,000	32,000
22	Project (HD 40)		
23	Kuspuk School District -	400,000	400,000
24	Joseph and Olinga Gregory		
25	School Project Cost		
26	Overruns (HD 38)		
27	Maniilaq Association -	50,000	50,000
28	Mavsigviq Water System		
29	(HD 40)		
30	Native Village of Diomedea	420,000	420,000
31	- New Clinic Building (HD		
32	39)		
33	Ninilchik Senior Citizens -	22,500	22,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Senior Center Upgrades (HD		
4	33-35)		
5	Norton Sound Health	100,000	100,000
6	Corporation - Residential		
7	Mental Health & Substance		
8	Abuse Treatment Facility		
9	(HD 39)		
10	Salcha Rescue Inc. -	240,000	240,000
11	Emergency Response		
12	Equipment (HD 12)		
13	Sheldon Jackson Hatchery -	250,000	250,000
14	Sheldon Jackson Hatchery		
15	Training Facility (HD 2)		
16	Silakkuagvik	73,000	73,000
17	Communications, Inc. -		
18	KBRW Equipment,		
19	Engineering and Logistics		
20	Grant (HD 40)		
21	Soldotna Area Senior	67,500	67,500
22	Citizens, Inc. - ADA		
23	Walkway Project (HD 33-35)		
24	South Peninsula Hospital -	10,225	10,225
25	Hospital Cell Phone		
26	Repeater Antenna (HD		
27	33-35)		
28	Spruce Grove Memorial Park	70,000	70,000
29	- Kasilof/Cohoe Cemetery		
30	Columbarium (HD 33-35)		
31	Sterling Area Senior	125,000	125,000
32	Citizens, Inc. - Building		
33	and Equipment Repair &		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 33-35)		
4	Sterling Community Club,	300,000	300,000
5	Inc. - Sterling Education		
6	Multi-Use Facility (HD		
7	33-35)		
8	Strelna Volunteer Fire	100,000	100,000
9	Department - Fire		
10	Department Building (HD 6)		
11	Takshanuk Watershed Council	72,000	72,000
12	- Big Boulder Creek		
13	Enhancements (HD 5)		
14	Takshanuk Watershed Council	60,000	60,000
15	- Comstock Road Culvert		
16	Replacements (HD 5)		
17	Tok Umbrella Corporation -	500,000	500,000
18	Upper Tanana Valley Wood		
19	Chipper Project (HD 6)		
20	United Nonprofits -	370,000	370,000
21	Mortgage & Renovations (HD		
22	17-32)		
23	Valdez Fisheries	245,000	245,000
24	Development Association		
25	Inc. - Cold Storage		
26	Project Land Acquisition		
27	and Site Preparation (HD		
28	12)		
29	Willow Area Community	13,775	13,775
30	Organization - Emergency		
31	Supplies Storage (HD		
32	13-16)		
33	Willow Area Seniors, Inc.	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Bring Power to Willow		
4	Area Senior Campus (HD		
5	13-16)		
6	Wrangell Head Start	25,000	25,000
7	-Tlingit/Haida Central		
8	Council - Covered		
9	Playground Construction		
10	(HD 2)		
11	Youth Exploring Adventure,	600,000	600,000
12	Inc - Hilltop Ski Area New		
13	Base Facility Construction		
14	(HD 17-32)		
15	Youth Exploring Adventure,	400,000	400,000
16	Inc. - Hilltop Ski Area		
17	Replacement Chairlift (HD		
18	17-32)		
19	YWCA of Anchorage - Youth	50,000	50,000
20	Development Programs (HD		
21	17-32)		
22	Grants to Municipalities		
23	(AS 37.05.315)		
24	Anchorage - 120th Avenue	600,000	600,000
25	Pedestrian and Road Safety		
26	Upgrades - Oceanview		
27	Elementary (HD 17-32)		
28	Anchorage - 40th Avenue	10,000,000	10,000,000
29	Extension Lake Otis		
30	Parkway to Dale Street (HD		
31	17-32)		
32	Anchorage - 6th Avenue	2,900,000	2,900,000
33	Reconstruction - Patterson		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Street to Muldoon Road (HD		
4	17-32)		
5	Anchorage - 73rd Avenue	1,200,000	1,200,000
6	Upgrade - Petersburg Street		
7	to Basel Street (HD 17-32)		
8	Anchorage - 74th Avenue	1,200,000	1,200,000
9	Upgrade - Petersburg Street		
10	to Basel Street (HD 17-32)		
11	Anchorage - 79th Avenue	475,000	475,000
12	Upgrade - Hartzell Road to		
13	Petersburg Street (HD		
14	17-32)		
15	Anchorage - 88th Avenue	8,000,000	8,000,000
16	Upgrade (RTP) (HD 17-32)		
17	Anchorage - 9th Avenue	4,500,000	4,500,000
18	Safety Reconstruction - L		
19	Street to Latouche Street		
20	(HD 17-32)		
21	Anchorage - Abbott Loop	12,000	12,000
22	Elementary School Purchase		
23	New Art Room Supplies &		
24	Storage Racks (HD 17-32)		
25	Anchorage - Abbott Loop	5,000	5,000
26	Elementary School Purchase		
27	New Library Chairs (HD		
28	17-32)		
29	Anchorage - Abbott Loop	50,000	50,000
30	Elementary School Replace		
31	Carpeting in Entrances and		
32	Pod Area Classrooms (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Airport Heights	25,000	25,000
4	Area Traffic and Pedestrian		
5	Safety (HD 17-32)		
6	Anchorage - Airport Heights	15,000	15,000
7	Elementary School		
8	Furniture Replacement (HD		
9	17-32)		
10	Anchorage - Arlene Street	60,000	60,000
11	Safety And Curb		
12	Improvements - 70th to 71st		
13	Avenue (HD 17-32)		
14	Anchorage - Baxter	30,000	30,000
15	Elementary School -		
16	Exterior Panel Upgrade (HD		
17	17-32)		
18	Anchorage - Campbell	250,000	250,000
19	Airstrip Road Improvements		
20	(HD 17-32)		
21	Anchorage - Campbell	315,000	315,000
22	Elementary School Asphalt		
23	and Sidewalk Repairs (HD		
24	17-32)		
25	Anchorage - Campbell	175,000	175,000
26	Elementary School CCTV		
27	and Security System		
28	Upgrade (HD 17-32)		
29	Anchorage - Campbell	50,000	50,000
30	Elementary School Computer		
31	Lab Equipment (HD 17-32)		
32	Anchorage - Campbell	300,000	300,000
33	Elementary School Domestic		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	HWH and HW Pumps and H&C		
4	Water (HD 17-32)		
5	Anchorage - Campbell	400,000	400,000
6	Elementary School Upgraded		
7	Classroom Lighting (HD		
8	17-32)		
9	Anchorage - Canal Street	150,000	150,000
10	At Victoria Court Drain		
11	Improvements (HD 17-32)		
12	Anchorage - Chinook	10,000	10,000
13	Elementary School Winter		
14	Physical Education		
15	Equipment (HD 17-32)		
16	Anchorage - Chugiak	1,000,000	1,000,000
17	Birchwood Eagle River		
18	Rural Road Service Area		
19	(HD 17-32)		
20	Anchorage - Downtown	3,000,000	3,000,000
21	Traffic and Pedestrian		
22	Safety Improvements (HD		
23	17-32)		
24	Anchorage - Eagle River	35,000	35,000
25	Elementary School Library		
26	/ Technology Upgrades (HD		
27	17-32)		
28	Anchorage - Eagle River	1,200,000	1,200,000
29	Town Center (HD 17-32)		
30	Anchorage - Edward Street	3,500,000	3,500,000
31	Safety Upgrade - 6th Avenue		
32	to Debarr Road (HD 17-32)		
33	The previous appropriation is contingent on the listed community providing an equal match		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	from sources other than the state or federal government.		
4	Anchorage - Fire	750,000	750,000
5	Department Station 12		
6	Renovation (HD 17-32)		
7	Anchorage - Fire Lake	10,000	10,000
8	Elementary School		
9	Replacement of Unsafe		
10	Sports Equipment (HD		
11	17-32)		
12	Anchorage - Gladys Wood	65,000	65,000
13	Elementary PA System Gym		
14	And MPR (HD 17-32)		
15	Anchorage - Glenn Highway/	550,000	550,000
16	Eagle Glen Subdivision		
17	Area Drainage (HD 17-32)		
18	Anchorage - Goldenview	850,000	850,000
19	Drive Upgrade/Extension -		
20	Romania to Potter Valley		
21	Road (HD 17-32)		
22	Anchorage - Goldenview	150,000	150,000
23	Middle School		
24	Electrical/Data Upgrade		
25	(HD 17-32)		
26	Anchorage - Hanshew Middle	235,000	235,000
27	School - Purchase		
28	Computers and Equipment		
29	for Computer Lab (HD		
30	17-32)		
31	Anchorage - Hanshew Middle	50,000	50,000
32	School - Replace Student		
33	Lockers (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Hillside Fire	180,000	180,000
4	Station Renovations (HD		
5	17-32)		
6	Anchorage - Hillside	850,000	850,000
7	Transportation and Safety:		
8	Rabbit Creek Road		
9	Intersection Safety		
10	Improvements (HD 17-32)		
11	Anchorage - Independence	3,250,000	3,250,000
12	Dr. Reconstruction - Abbott		
13	Road To Ridgemont Road		
14	(HD 17-32)		
15	Anchorage - Jewel Lake	500,000	500,000
16	Road Construction Of		
17	Missing Pedestrian And		
18	Storm Drain Facilities		
19	(HD 17-32)		
20	Anchorage - Kasuun	15,000	15,000
21	Elementary School Purchase		
22	and Install School Sign		
23	with Reader Board (HD		
24	17-32)		
25	Anchorage - Kasuun	33,000	33,000
26	Elementary School Purchase		
27	New Camera & Projector for		
28	Classrooms (HD 17-32)		
29	Anchorage - Kasuun	5,300	5,300
30	Elementary School Purchase		
31	Software Licenses (HD		
32	17-32)		
33	Anchorage - Meadow Street	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Safety and Drainage Upgrade		
4	- 72nd Avenue to Lore Road		
5	(HD 17-32)		
6	Anchorage - Police	500,000	500,000
7	Department Eagle River		
8	Sub-Station Relocation (HD		
9	17-32)		
10	Anchorage - Rabbit Creek	18,000	18,000
11	Elementary School		
12	Classroom & Computer Lab		
13	Upgrade (HD 17-32)		
14	Anchorage - Raspberry Road	1,100,000	1,100,000
15	Upgrade - Arctic Blvd To C		
16	St (HD 17-32)		
17	Anchorage - Renovate Park	200,000	200,000
18	Strip 8 Tennis Court		
19	Complex (HD 17-32)		
20	Anchorage - Ruth Arcand	200,000	200,000
21	Park - Playground		
22	Equipment (HD 17-32)		
23	Anchorage - School District	400,000	400,000
24	Principal's Priorities in		
25	District 32 (HD 17-32)		
26	Anchorage - Scotty Gomez	30,000	30,000
27	Skating Rink Tikishla Park		
28	Improvements (HD 17-32)		
29	Anchorage - Service High	61,000	61,000
30	School - Purchase Computer		
31	Equipment for Classroom		
32	Technology Upgrades (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Anchorage - Service High	7,000	7,000
4	School - Purchase Cross		
5	Country Ski's for PE (HD		
6	17-32)		
7	Anchorage - Service High	125,000	125,000
8	School - Repair Bleachers		
9	(HD 17-32)		
10	Anchorage - Service High	1,500,000	1,500,000
11	School Football Field Turf		
12	Installation (HD 17-32)		
13	Anchorage - Service High	20,000	20,000
14	School Science Equipment,		
15	Instructional Aids, and		
16	Science Supplies (HD		
17	17-32)		
18	Anchorage - South High	500,000	500,000
19	School Artificial Turf		
20	Field Design (HD 17-32)		
21	Anchorage - Spring Hill	175,000	175,000
22	Elementary School -		
23	CCTV/Security System		
24	Upgrade (HD 17-32)		
25	Anchorage - Spring Hill	45,000	45,000
26	Elementary School -		
27	Purchase Classroom		
28	Projectors (HD 17-32)		
29	Anchorage - Spring Hill	54,000	54,000
30	Elementary School -		
31	Purchase New Laptops for		
32	Staff Members (HD 17-32)		
33	Anchorage - Storm	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction in Pine St		
4	and 4th Ave Area (HD		
5	17-32)		
6	Anchorage - Swimming	2,000,000	2,000,000
7	Pools, Upgrades (HD 17-32)		
8	Anchorage - Taku	5,000	5,000
9	Elementary School Purchase		
10	and Install "AIRPORT"		
11	Type Wireless Application		
12	(HD 17-32)		
13	Anchorage - Taku	7,500	7,500
14	Elementary School Purchase		
15	of Emergency Preparedness		
16	Materials (HD 17-32)		
17	Anchorage - Taku	10,000	10,000
18	Elementary School Roof		
19	Repair Over Main Office		
20	Hallway (HD 17-32)		
21	Anchorage - Trailside	175,000	175,000
22	Elementary School -		
23	CCTV/Security Upgrade		
24	(HD 17-32)		
25	Anchorage - Trailside	10,000	10,000
26	Elementary School -		
27	Purchase Lexia Software for		
28	Computer Lab (HD 17-32)		
29	Anchorage - Trailside	40,000	40,000
30	Elementary School -		
31	Purchase Smart Boards (HD		
32	17-32)		
33	Anchorage - Tudor Centre	8,000,000	8,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Drive Extension - Tudor		
4	Road to 48th Avenue (HD		
5	17-32)		
6	Coffman Cove - Boat Hauler	225,000	225,000
7	to Develop Jobs for the		
8	Coffman Cove Community		
9	(HD 1)		
10	Delta Junction - Downtown	1,500,000	1,500,000
11	Arterial & School Bus		
12	Route Road Paving (HD 12)		
13	Egegik - Landfill Fencing	50,000	50,000
14	(HD 37)		
15	Fairbanks (City of) - Fire	500,000	500,000
16	Engine Replacement (HD		
17	7-11)		
18	Fairbanks (City of) - Road	155,000	155,000
19	Improvements Surrounding		
20	Illinois Street (HD 7-11)		
21	Fairbanks (City of) - South	155,000	155,000
22	Fairbanks Street		
23	Resurfacing (HD 7-11)		
24	Fairbanks North Star	22,000	22,000
25	Borough - CPS Student		
26	Response System for		
27	Fairbanks Elementary &		
28	Middle Schools (HD 7-11)		
29	Fairbanks North Star	18,000	18,000
30	Borough - Lathrop High		
31	School Athletic, Fitness &		
32	Wellness Equipment		
33	Replacement (HD 7-11)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star	19,000	19,000	
4	Borough - Lathrop High			
5	School Library Book			
6	Security System			
7	Replacement (HD 7-11)			
8	Fairbanks North Star	876,000	876,000	
9	Borough - School District			
10	Area-wide Fuel Oil Tank			
11	Replacement (HD 7-11)			
12	Fairbanks North Star	49,000	49,000	
13	Borough - School District			
14	Secondary Schools			
15	Classroom Technology Grant			
16	(HD 7-11)			
17	Fairbanks North Star	19,000	19,000	
18	Borough - Tanana Middle			
19	School Library Book			
20	Security System (HD 7-11)			
21	Fort Yukon - Purchase	50,000	50,000	
22	Heavy Equipment for Public			
23	Works (HD 6)			
24	Haines Borough - American	375,000	375,000	
25	Bald Eagle Foundation			
26	Eagle Mew / Raptor Center			
27	(HD 5)			
28	Haines Borough - Boy Scout	100,000	100,000	
29	Camp Upgrades (HD 5)			
30	Homer - Spit Trail	150,000	150,000	
31	Completion/ Harbor			
32	Pathways (HD 33-35)			
33	Houston - Fire Department	30,000	30,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement of Substandard		
4	Personal Protective		
5	Equipment (HD 13-16)		
6	Houston - Purchase Of New	35,415	35,415
7	Public Safety Animal		
8	Control Vehicle (HD 13-16)		
9	Houston - Transportation	70,000	70,000
10	Safety Project:		
11	Reconstruction of		
12	Substandard Roads (HD		
13	13-16)		
14	Kenai (City of) - Kenai	50,000	50,000
15	Soccer Park Maintenance		
16	Building (HD 33-35)		
17	Kenai (City of) - Log	7,500	7,500
18	Cabin Historical Site -		
19	Community Playground (HD		
20	33-35)		
21	Kenai (City of) - Public	1,000,000	1,000,000
22	Improvements (HD 33-35)		
23	Kenai Peninsula Borough -	750,000	750,000
24	Central Emergency Service		
25	Area Static Fire Fighting		
26	Water Supply (HD 33-35)		
27	Kenai Peninsula Borough -	300,000	300,000
28	CPHSA Serenity House		
29	Expansion (HD 33-35)		
30	Kenai Peninsula Borough -	400,000	400,000
31	Junk Vehicle Removal (HD		
32	33-35)		
33	Kenai Peninsula Borough -	4,500,000	4,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nikiski Fire Service		
4	Station #2 (HD 33-35)		
5	Kenai Peninsula Borough -	10,000	10,000
6	Nikiski Senior Service		
7	Area: Equipment Purchases		
8	(HD 33-35)		
9	Kenai Peninsula Borough -	8,400,000	8,400,000
10	Road Improvements (HD		
11	33-35)		
12	Kenai Peninsula Borough -	50,000	50,000
13	Road Improvements To		
14	Access Voznesenka And		
15	Kachemak Selo Schools (HD		
16	33-35)		
17	Kenai Peninsula Borough -	505,000	505,000
18	School District Equipment		
19	and Supplies Grant (HD		
20	33-35)		
21	Ketchikan (City of) -	150,000	150,000
22	Design of Baranof Water		
23	Reservoir Replacement (HD		
24	1)		
25	Ketchikan Gateway Borough -	1,000,000	1,000,000
26	Completion Of The Fawn		
27	Mountain Sports Field (HD		
28	1)		
29	Ketchikan Gateway Borough -	75,000	75,000
30	Ketchikan Indian Community		
31	Education And Cultural		
32	Center (HD 1)		
33	Ketchikan Gateway Borough -	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Public Works Vehicle		
4	Purchase (HD 1)		
5	Kodiak Island Borough -	130,000	130,000
6	Areawide School Supplies &		
7	Equipment (HD 36)		
8	Lake & Peninsula Borough -	60,000	60,000
9	Areawide School Supplies &		
10	Equipment (HD 36)		
11	Matanuska-Susitna Borough -	10,000	10,000
12	Big Lake Elementary School		
13	Boiler Upgrades (HD 13-16)		
14	Matanuska-Susitna Borough -	7,500	7,500
15	Big Lake Elementary School		
16	Library/Technology Upgrade		
17	(HD 13-16)		
18	Matanuska-Susitna Borough -	30,000	30,000
19	Big Lake FSA No. 33 New		
20	Fire Fighting Equipment		
21	and Building Maintenance		
22	(HD 13-16)		
23	Matanuska-Susitna Borough -	30,000	30,000
24	Big Lake RSA #21 Upgrade		
25	Service Area Roads (HD		
26	13-16)		
27	Matanuska-Susitna Borough -	7,500	7,500
28	Butte Elementary School		
29	Library/ Technology Upgrade		
30	(HD 13-16)		
31	Matanuska-Susitna Borough -	40,000	40,000
32	Butte Volunteer Fire		
33	Department Fire Safety		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Upgrade (HD		
4	13-16)		
5	Matanuska-Susitna Borough -	30,000	30,000
6	Caswell Lakes RSA #15		
7	Upgrade Service Area Roads		
8	(HD 13-16)		
9	Matanuska-Susitna Borough -	25,000	25,000
10	Central Mat-Su Fire		
11	Department Station 63		
12	Horizon PSB Fire Safety		
13	Equipment (HD 13-16)		
14	Matanuska-Susitna Borough -	500,000	500,000
15	Culvert Replacement		
16	Program (HD 13-16)		
17	Matanuska-Susitna Borough -	7,500	7,500
18	Goose Bay Elementary		
19	School Library/Technology		
20	Upgrade (HD 13-16)		
21	Matanuska-Susitna Borough -	30,000	30,000
22	Greater Butte RSA #26:		
23	Upgrade Service Area Roads		
24	(HD 13-16)		
25	Matanuska-Susitna Borough -	7,500	7,500
26	Houston High School		
27	Library/Technology Upgrade		
28	(HD 13-16)		
29	Matanuska-Susitna Borough -	7,500	7,500
30	Houston Middle School		
31	Library/Technology Upgrade		
32	(HD 13-16)		
33	Matanuska-Susitna Borough -	30,000	30,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Lazy Mountain RSA #19:		
4	Upgrade Service Area Roads		
5	(HD 13-16)		
6	Matanuska-Susitna Borough -	30,000	30,000
7	Meadow Lakes RSA #27		
8	Upgrade Service Area Roads		
9	(HD 13-16)		
10	Matanuska-Susitna Borough -	7,500	7,500
11	Mid-Valley High School		
12	Library/Technology Upgrade		
13	(HD 13-16)		
14	Matanuska-Susitna Borough -	7,500	7,500
15	Midnight Sun Family		
16	Learning Center		
17	Library/Technology Upgrade		
18	(HD 13-16)		
19	Matanuska-Susitna Borough -	100,000	100,000
20	Rescue Equipment (HD		
21	13-16)		
22	Matanuska-Susitna Borough -	7,500	7,500
23	Snowshoe Elementary		
24	School: Library/Technology		
25	Upgrade (HD 13-16)		
26	Matanuska-Susitna Borough -	7,500	7,500
27	Su Valley Jr./Sr, High		
28	School Library/Technology		
29	Upgrade (HD 13-16)		
30	Matanuska-Susitna Borough -	600,000	600,000
31	Sutton Library Land		
32	Acquisition (HD 13-16)		
33	Matanuska-Susitna Borough -	225,000	225,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sutton Volunteer Fire		
4	Department Maintenance and		
5	Equipment (HD 12)		
6	Matanuska-Susitna Borough -	7,500	7,500
7	Talkeetna Elementary		
8	School Library/Technology		
9	Upgrade (HD 13-16)		
10	Matanuska-Susitna Borough -	30,000	30,000
11	Talkeetna FSA No. 24		
12	Purchase of New Equipment		
13	and Maintenance (HD 13-16)		
14	Matanuska-Susitna Borough -	30,000	30,000
15	Talkeetna RSA #29 Upgrade		
16	Service Area Roads (HD		
17	13-16)		
18	Matanuska-Susitna Borough -	7,500	7,500
19	Trapper Creek Elementary		
20	School Library/Technology		
21	Upgrade (HD 13-16)		
22	Matanuska-Susitna Borough -	30,000	30,000
23	Trapper Creek RSA #30		
24	Upgrade Service Area Roads		
25	(HD 13-16)		
26	Matanuska-Susitna Borough -	36,000	36,000
27	Vocational Training		
28	Program Supplies (HD 12)		
29	Matanuska-Susitna Borough -	30,000	30,000
30	Willow Area RSA #20		
31	Upgrade Service Area Roads		
32	(HD 13-16)		
33	Matanuska-Susitna Borough -	7,500	7,500

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Willow Elementary School			
4	Library/Technology Upgrade			
5	(HD 13-16)			
6	Matanuska-Susitna Borough -	2,500	2,500	
7	Willow Elementary School			
8	Playground Fencing (HD			
9	13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Willow FSA No. 35			
12	Purchase of New Equipment			
13	and Maintenance (HD 13-16)			
14	Newhalen - Septic Pumper	130,000	130,000	
15	Truck (HD 36)			
16	Nome - Fire Fighting	500,000	500,000	
17	Vehicle (HD 39)			
18	Nome - Recreation Center	500,000	500,000	
19	Space Reorganization			
20	Upgrades (HD 39)			
21	Nondalton - Fuel Truck (HD	50,000	50,000	
22	36)			
23	North Pole - North Pole	40,000	40,000	
24	Economic Development			
25	Project (HD 7-11)			
26	Northwest Arctic Borough -	250,000	250,000	
27	Kivalina Dump Truck (HD			
28	40)			
29	Northwest Arctic Borough -	150,000	150,000	
30	Regional Magnet School (HD			
31	40)			
32	Old Harbor - Park	65,000	65,000	
33	Renovation and Multi-Use			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sports Field (HD 36)		
4	Palmer - Palmer High	1,500,000	1,500,000
5	School Field Turf Project		
6	(HD 13-16)		
7	Petersburg - Solid Waste	80,000	80,000
8	Baler Rebuild Project (HD		
9	2)		
10	Port Heiden - Grader &	300,000	300,000
11	Dozer (HD 37)		
12	Russian Mission -	12,562	12,562
13	Community Center		
14	Renovation (HD 6)		
15	Saxman - Saxman Seaport	750,000	750,000
16	(HD 1)		
17	Saxman - Saxman Totem	175,000	175,000
18	Pole Restoration (HD 1)		
19	Seward - Fish Ditch	61,250	61,250
20	Restoration (HD 33-35)		
21	Seward - Long Term Care	400,000	400,000
22	Center Construction (HD		
23	33-35)		
24	Seward - Purchase of	2,000,000	2,000,000
25	Back-up Generators (HD		
26	33-35)		
27	Soldotna - Montessori Model	15,000	15,000
28	United Nations		
29	Participation Expenses (HD		
30	33-35)		
31	Soldotna - Roads, Water and	1,100,000	1,100,000
32	Sewer Projects (HD 33-35)		
33	Unalaska - Geothermal	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Exploration (HD 37)		
4	Valdez - Flood Mitigation	1,000,000	1,000,000
5	Project (HD 12)		
6	Valdez - Small Boat Harbor	500,000	500,000
7	Expansion (HD 12)		
8	Valdez - Vocational	50,000	50,000
9	Training Supplies and		
10	Equipment (HD 12)		
11	Whittier - Whittier Creek	150,000	150,000
12	Levee Stabilization (HD		
13	17-32)		
14	Wrangell - Heat	50,000	50,000
15	Transformer Replacements		
16	And Upgrades (HD 2)		
17	Wrangell - Police 4-Wheel	45,000	45,000
18	Drive Enforcement Vehicle		
19	(HD 2)		
20	Grants to Unincorporated		
21	Communities (AS 37.05.317)		
22	Central - Central Cemetery	10,000	10,000
23	And Road Improvements (HD		
24	6)		
25	Chalkyitsik - Overhead	100,000	100,000
26	Electrical Distribution		
27	System Wiring Renovation		
28	(HD 6)		
29	Karluk - Playground	50,000	50,000
30	Equipment (HD 36)		
31	Kenny Lake - Potable Water	40,000	40,000
32	Resource Project (HD 6)		
33	Kokhanok - Septic Pumper	40,000	40,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Truck (HD 36)			
2	Levelock - Septic Pumping		43,000	43,000
3	Equipment (HD 36)			
4	Slana - Slana Roads		11,000	11,000
5	Maintenance (HD 6)			
6	Sleetmute - Construction		200,000	200,000
7	Of Community Center (HD			
8	6)			
9	Tyonek - Fire Truck		45,000	45,000
10	Acquisition (HD 6)			
11		*****	*****	
12		*****	*****	
13		*****	*****	
14		*****	*****	
15		*****	*****	
16	Deferred Maintenance,		8,678,000	8,678,000
17	Renewal, Replacement,			
18	Renovation, Remodeling and			
19	Repairs			
20	Anchorage Correctional	800,000		
21	Complex Project (HD 17-32)			
22	Anvil Mountain Correctional	1,044,000		
23	Center Projects (HD 39)			
24	Combined Hiland Mountain	800,000		
25	Correctional Center			
26	Projects (HD 17-32)			
27	Fairbanks Correctional	600,000		
28	Center Projects (HD 7-11)			
29	Ketchikan Correctional	1,000,000		
30	Center Project (HD 1)			
31	Lemon Creek Correctional	350,000		
32	Center Project (HD 3-4)			
33	Palmer Correctional Center	782,000		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Projects (HD 13-16)		
4	Point MacKenzie	130,000	
5	Correctional Farm Project		
6	(HD 13-16)		
7	Spring Creek Correctional	1,200,000	
8	Center Project (HD 33-35)		
9	Wildwood Correctional	85,000	
10	Center Project (HD 33-35)		
11	Yukon-Kuskokwim	1,887,000	
12	Correctional Center		
13	Projects (HD 38)		
14	*****		*****
15	*****	Department of Education and Early Development	
16	*****		*****
17	Outreach and Compliance	40,000	40,000
18	Access Database Project		
19	(HD 1-40)		
20	Alaska Commission on Post	2,500,000	2,500,000
21	Secondary Education -		
22	Alaska Advantage Education		
23	Grants (HD 1-40)		
24	Major Maintenance Grant		
25	Fund (AS 14.11.007)		
26	Delta High School	9,500,000	9,500,000
27	Renovations, Weatherization		
28	and Heating Improvements		
29	(HD 12)		
30	Grants to Named Recipients		
31	(AS 37.05.316)		
32	Alaska Gateway School	30,000	30,000
33	District - Playground		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Equipment Upgrade In Tok			
4	(HD 6)			
5	Alaska Gateway School		30,000	30,000
6	District - Repair Teacher			
7	Housing Northway (HD 6)			
8	Chatham School District -		20,000	20,000
9	Klukwan School Gymnasium			
10	Bleachers (HD 5)			
11	Chatham School District -		40,000	40,000
12	Laptop Computer Purchase			
13	(HD 5)			
14	Chatham School District -		40,000	40,000
15	Student Transportation Van			
16	for Gustavus School (HD 5)			
17	Copper River School		100,000	100,000
18	District - Glennallen High			
19	School Fire Alarm and			
20	Security System Upgrade			
21	(HD 12)			
22	Copper River School		50,000	50,000
23	District - Glennallen High			
24	School Vocational			
25	Equipment Purchase (HD 12)			
26	Delta-Greely School		50,000	50,000
27	District - Vocational			
28	Training Supplies and			
29	Equipment (HD 12)			
30	Tanana City School		25,000	25,000
31	District - Maudrey J.			
32	Sommer School Laptop			
33	Computers (HD 6)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Tanana City School	36,000	36,000
4	District - Repair School		
5	Bus (HD 6)		
6	Yukon Koyukuk School	160,000	160,000
7	District - District-wide		
8	New Carpet and Interior		
9	Paint (HD 6)		
10	Yukon-Koyukuk School	100,000	100,000
11	District - District-wide		
12	Mechanical Systems		
13	Planning and Design (HD 6)		
14	* * * * *	* * * * *	
15	* * * * *	Department of Fish and Game	* * * * *
16	* * * * *	* * * * *	
17	Assessment of Pacific	150,000	150,000
18	Salmon Resources in AYK,		
19	Northern Region (HD 40)		
20	Cordova Area Skate Fishery	50,000	50,000
21	Development (HD 5)		
22	Crew Member Fishing	150,000	150,000
23	Participation Database		
24	Design/Development (HD		
25	1-40)		
26	Fairbanks Regional Office	2,000,000	2,000,000
27	Enclosed Secure Storage		
28	Compound		
29	Design/Construction (HD		
30	7-11)		
31	Installation of Capstone	125,000	125,000
32	Avionics for Wildlife		
33	Conservation Aircraft (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	1-40)			
4	Juneau Hunter Education		338,000	338,000
5	Indoor Shooting Range			
6	Completion (HD 3-4)			
7	Juneau Hunter Education		50,000	50,000
8	Indoor Shooting Range			
9	Completion (HD 3-4)			
10	Kanalku Lake - Angoon Fish		200,000	200,000
11	Ladder (HD 5)			
12	Kodiak Aircraft Hangar		225,000	225,000
13	Upgrade (HD 36)			
14	Kodiak Near Island		2,000,000	2,000,000
15	Facility (HD 36)			
16	Licensing Point of Sale		200,000	200,000
17	System (HD 1-40)			
18	Power Backup for Genetics		100,000	100,000
19	Laboratory (HD 17-32)			
20	Statewide Deferred		1,000,000	1,000,000
21	Maintenance, Repair,			
22	Upgrades, and Equipment			
23	(HD 1-40)			
24	Subsistence Technical and		127,400	127,400
25	Scientific Reporting			
26	Integration into Department			
27	Database (HD 1-40)			
28	Statewide Facility Deferred		1,900,000	1,900,000
29	Maintenance			
30	Emmonak Bunkhouse	550,000		
31	Replacement (HD 39)			
32	Tok Compound	700,000		
33	Replacements/Upgrades (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	6)		
4	Statewide Facility Roofing	400,000	
5	and Siding Replacement		
6	Projects (HD 1-40)		
7	Statewide Field Camp	250,000	
8	Housing Replacement		
9	Projects (HD 1-40)		
10	*****	*****	
11	***** Department of Labor and Workforce Development *****		
12	*****	*****	
13	Alaska Labor Exchange	600,000	600,000
14	System Enhancement and Gas		
15	Pipeline Skills Inventory		
16	(HD 1-40)		
17	Alaska Works Partnership -	6,000,000	3,000,000
18	Fairbanks Pipeline Training		3,000,000
19	Center (HD 7-11)		
20	AVTEC Culinary Building	8,659,000	8,659,000
21	Replacement and		
22	Instructional Equipment		
23	(HD 33-35)		
24	AVTEC Deferred	1,727,000	1,727,000
25	Maintenance (HD 33-35)		
26	AVTEC Maritime Safety	3,350,000	1,350,000
27	Training Facility (HD		2,000,000
28	33-35)		
29	AVTEC Student Database	400,000	400,000
30	System (HD 33-35)		
31	AVTEC Student Records	100,000	100,000
32	Archival System (HD 33-35)		
33	Business Services	3,700,000	3,700,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management Information			
4	System (HD 1-40)			
5	Labor Standards Certified	160,700	160,700	
6	Payroll System			
7	Enhancements (HD 1-40)			
8	Vocational Rehabilitation	250,000	250,000	
9	Accounting Interface with			
10	AKSAS (HD 1-40)			
11	*****	*****		
12	***** Department of Law *****			
13	*****	*****		
14	CRIMES Database Upgrade	200,000	200,000	
15	(HD 1-40)			
16	*****		*****	
17	***** Department of Military and Veterans Affairs *****			
18	*****		*****	
19	Statewide Facility Deferred	7,911,915	6,142,000	1,769,915
20	Maintenance			
21	Alaska Military Youth	1,984,023		
22	Academy - Building Repair			
23	and Compliance, and			
24	Emergency Equipment (HD			
25	17-32)			
26	Alcantra Armory (Wasilla)	1,370,000		
27	- Roof Replacement and			
28	Painting, Security			
29	Installation, and Equipment			
30	(HD 13-16)			
31	Bethel Readiness Center -	85,000		
32	Stairwell, Fire Escape,			
33	Fuel Tank and Building			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Repair (HD 38)		
4	Camp Carroll - Building	625,000	
5	Upgrades for Code		
6	Compliance (HD 17-32)		
7	Camp Denali - Security	442,892	
8	System (HD 17-32)		
9	Fairbanks Readiness Center	500,000	
10	- Roof Replacement (HD		
11	7-11)		
12	Kotzebue Readiness Center -	1,205,000	
13	Roof Replacement, Building		
14	Repair, and Fuel Tank		
15	Replacement. (HD 40)		
16	Nome Readiness Center -	1,700,000	
17	Water, Sewer and Energy		
18	Efficiencies (HD 39)		
19	*****	*****	
20	***** Department of Natural Resources *****		
21	*****	*****	
22	Alaska Land Mobile Radio -	450,000	450,000
23	FCC Narrowbanding Phase 2		
24	(HD 1-40)		
25	Architecture and	1,500,000	1,500,000
26	Engineering for a New		
27	Geologic Material Center in		
28	Eagle River - Phase 1 (HD		
29	17-32)		
30	Cook Inlet Energy	260,000	260,000
31	Assessment (HD 1-40)		
32	Cooperative Water Resource	300,000	300,000
33	Program - Division of		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mining, Land and Water		
4	(HD 1-40)		
5	Cooperative Water Resource	300,000	300,000
6	Program - Office of		
7	Habitat Management &		
8	Permitting (HD 1-40)		
9	DNR Document Management	1,200,000	1,200,000
10	System (HD 1-40)		
11	DNR Information	276,000	276,000
12	Technology Infrastructure		
13	Upgrades Phase 1 (HD 1-40)		
14	EVOS Parcel Acquisition -	10,000,000	10,000,000
15	Afognak (HD 36)		
16	EVOS Restoration	1,513,000	1,513,000
17	Acquisition of Small		
18	Parcels - Anchor River,		
19	Kiliunda Bay, Soldotna,		
20	Valdez (HD 1-40)		
21	Gas Pipeline Corridor	600,000	600,000
22	Geologic Hazards and		
23	Resources - Phase 2 (HD		
24	1-40)		
25	Geologic Hazards Associated	330,000	330,000
26	with Climate Change Phase		
27	1 (HD 1-40)		
28	Geologic Materials Center	65,000	65,000
29	Deferred Maintenance,		
30	Repairs and Operational		
31	Upgrades (HD 17-32)		
32	Implement Electronic	120,000	120,000
33	Document Recording (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Land Sales - New	2,614,000	2,614,000
5	Subdivision Development		
6	(HD 1-40)		
7	Matanuska Susitna Borough	295,000	295,000
8	Hydrogeology Assessment		
9	Phase 1 (HD 13-16)		
10	Nikiski Inlet Public	300,000	300,000
11	Viewing Park/Beach Access		
12	(HD 33-35)		
13	Peters Creek Flood	100,000	100,000
14	Mitigation (HD 17-32)		
15	Plant Material Center	465,000	465,000
16	Deferred Equipment		
17	Replacement (HD 13-16)		
18	Reforestation in	370,000	370,000
19	Southcentral and Interior		
20	Alaska (HD 1-40)		
21	Remote Recreational Cabin	1,011,500	1,011,500
22	Sites Surveys and		
23	Appraisals (HD 1-40)		
24	Reservoir Studies to	4,000,000	4,000,000
25	Evaluate Oil and Gas		
26	Resources on the North		
27	Slope (HD 1-40)		
28	Snowmobile Trail	250,000	250,000
29	Development and Program		
30	Grants (HD 1-40)		
31	State Park Emergency	400,000	400,000
32	Repairs (HD 1-40)		
33	Tongass Land Use	1,500,000	1,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Management Plan			
2	Implementation (HD 1-5)			
3	Unified Permit Project -		800,000	800,000
4	Completion of Phase 4 (HD			
5	1-40)			
6	Wildland Fire Truck		625,000	625,000
7	Replacement Phase 1 (HD			
8	1-40)			
9	Statewide Facility Deferred		6,323,000	6,323,000
10	Maintenance			
11	Northern Region Office	545,000		
12	Building Deferred			
13	Maintenance (HD 7-11)			
14	Forestry Buildings Deferred	400,000		
15	Maintenance (HD 12)			
16	Plant Material Center	150,000		
17	Deferred Building			
18	Maintenance (HD 13-16)			
19	State Parks Deferred	5,228,000		
20	Maintenance (HD 1-40)			
21	*****		*****	
22	***** Department of Public Safety *****			
23	*****		*****	
24	Active Directory		300,000	300,000
25	Development (HD 1-40)			
26	Aircraft and Vessel Repair		1,000,000	1,000,000
27	and Maintenance (HD 1-40)			
28	Anchorage Aircraft Hangar		3,000,000	3,000,000
29	Replacement (HD 17-32)			
30	APSIN Redesign, Year 3 of		7,000,000	5,000,000
31	3-Year Plan (HD 1-40)			2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AST Communication	512,000	512,000
4	Equipment (HD 1-40)		
5	AST Law Enforcement	500,000	500,000
6	Equipment Replacement (HD		
7	1-40)		
8	AST Mobile Data Computers	480,000	480,000
9	(HD 1-40)		
10	AST Records Management	950,000	950,000
11	System (HD 1-40)		
12	AWT Law Enforcement	475,000	475,000
13	Equipment Replacement (HD		
14	1-40)		
15	Crime Laboratory Equipment	100,000	100,000
16	Replacement (HD 1-40)		
17	Data Exchange with MAJIC	600,000	600,000
18	Agencies (HD 1-40)		
19	Facilities Engineering	350,000	350,000
20	Assessments, Repair, and		
21	Improvements (HD 1-40)		
22	Fairbanks Regional Fire	395,000	395,000
23	Training Center Burn		
24	Building (HD 7-11)		
25	Fingerprint Card AST Case	700,000	700,000
26	Image Archive (HD 1-40)		
27	Fire Training Engine for	350,000	350,000
28	Southeast Regional Training		
29	Center (HD 1-40)		
30	Marine Fisheries Patrol	2,000,000	2,000,000
31	Improvements (HD 1-40)		
32	Modernize Supply Inventory,	50,000	50,000
33	Delivery Order, and Arms		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Databases (HD 1-40)		
4	National Sexual Violence	25,000	25,000
5	Resource Center Annual		
6	Meeting - Remote Site		
7	Visit (HD 17-32)		
8	Rural Law Enforcement	1,000,000	1,000,000
9	Training and Equipment (HD		
10	1-40)		
11	Statewide Crime Lab -	12,000,000	12,000,000
12	Design & Site Preparation		
13	(HD 17-32)		
14	TraCS Project (Traffic and	900,000	900,000
15	Criminal Software) (HD		
16	1-40)		
17	*****	*****	
18	***** Department of Revenue *****		
19	*****	*****	
20	Alaska Natural Gas	4,000,000	4,000,000
21	Development Authority -		
22	Engineering and Economic		
23	Study on Gas Bullet Line		
24	(HD 1-40)		
25	*****	*****	
26	***** Department of Transportation/Public Facilities *****		
27	*****	*****	
28	Abbott Road Rut Repair	950,000	950,000
29	(HD 17-32)		
30	Airport Deferred	1,000,000	1,000,000
31	Maintenance (HD 1-40)		
32	Americans with Disabilities	500,000	500,000
33	Act Compliance Projects		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Americans with Disabilities	200,000	200,000
5	Act Transition Plan Update		
6	(HD 1-40)		
7	Capital Improvement	1,500,000	1,500,000
8	Program Equipment		
9	Replacement (HD 1-40)		
10	Dalton Highway Including	5,000,000	5,000,000
11	Surfacing Materials (HD		
12	1-40)		
13	Dust Suppression Project -	650,000	650,000
14	Water Trucks and Trailers		
15	(HD 1-40)		
16	Facilities Deferred	2,000,000	2,000,000
17	Maintenance and Critical		
18	Repairs (HD 1-40)		
19	Galena Maintenance Building	156,000	156,000
20	Efficiency Modifications		
21	(HD 6)		
22	Glenn Highway Rut Repairs	11,500,000	11,500,000
23	(HD 13-16)		
24	Harbor Deferred Maintenance	650,000	650,000
25	(HD 1-40)		
26	Harbor Program Development	400,000	400,000
27	(HD 1-40)		
28	Highway Deferred	3,000,000	3,000,000
29	Maintenance (HD 1-40)		
30	Highway Maintenance Vehicle	2,000,000	2,000,000
31	Replacement and Safety		
32	Equipment (HD 1-40)		
33	Holt-Lamplight Road	8,300,000	8,300,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Project (HD 33-35)			
4	Infrastructure and Erosion		600,000	600,000
5	Control Design and			
6	Environmental Permitting			
7	(HD 1-40)			
8	Jim River (Dalton Highway)		6,000,000	6,000,000
9	Maintenance Station			
10	Replacement (HD 6)			
11	Kalifornsky Beach Road,		1,100,000	1,100,000
12	Pedestrian Pathway (HD			
13	33-35)			
14	Kenai Borough Road		2,000,000	2,000,000
15	Projects (HD 33-35)			
16	Matanuska-Susitna Borough -		5,000,000	5,000,000
17	Burma Road Upgrade (HD			
18	13-16)			
19	Measurement Standards and		516,000	516,000
20	Commercial Vehicle			
21	Enforcement Equipment			
22	Replacement (HD 1-40)			
23	Mertarvik Infrastructure		3,300,000	3,300,000
24	Construction (HD 38)			
25	New Seward Highway - 36th		13,500,000	13,500,000
26	South 6-Lane (HD 17-32)			
27	Nome State Office Building		1,900,000	1,900,000
28	Design Study, Land			
29	Purchase (HD 39)			
30	Nordale Culvert Upgrade		45,000	45,000
31	(HD 7-11)			
32	Northern Access to		2,000,000	2,000,000
33	University Medical District			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Study (HD 17-32)			
4	Parks Highway Weight	2,000,000	2,000,000	
5	Restrictions (HD 1-40)			
6	Resource Development Roads	3,000,000	3,000,000	
7	(HD 1-40)			
8	Richardson Highway, Shaw	4,000,000	4,000,000	
9	Creek Bridge (HD 7-11)			
10	Seward Highway Maintenance	3,200,000	3,200,000	
11	Station Replacement (HD			
12	1-40)			
13	Seward Highway: Milepost 86	3,000,000	3,000,000	
14	- Kern Creek Culverts (HD			
15	17-32)			
16	State Equipment Fleet	15,000,000		15,000,000
17	Replacement (HD 1-40)			
18	Statewide Anti-icing	500,000	500,000	
19	Program (HD 1-40)			
20	Statewide Emergency Bridge	1,000,000	1,000,000	
21	Repair (HD 1-40)			
22	Statewide Rural Airport	3,000,000	3,000,000	
23	Safety Improvements (HD			
24	1-40)			
25	Sterling Highway Street	324,000	324,000	
26	Lighting - Ninilchik (HD			
27	33-35)			
28	Striping and Marking	1,000,000	1,000,000	
29	Performance Improvements			
30	(HD 1-40)			
31	Surfacing Materials (HD	1,000,000	1,000,000	
32	1-40)			
33	Tustumena Lake, Crooked	7,000,000	7,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Creek and Johnson Lake			
4	Roads Paving (HD 33-35)			
5	University Avenue Widening		5,000,000	5,000,000
6	And Rehabilitation (HD			
7	7-11)			
8	Corp of Engineers - Harbor		2,250,000	2,250,000
9	Program			
10	Corps of Engineers	750,000		
11	Feasibility Studies - State			
12	Match (HD 1-40)			
13	Unalaska Little South	1,500,000		
14	America (LSA) Harbor			
15	Construction (HD 37)			
16	Alaska Marine Highway		565,000	565,000
17	System - Facility Deferred			
18	Maintenance			
19	Fire Alarms and	50,000		
20	Suppression Systems (HD			
21	1-40)			
22	Underground Storage Tank	515,000		
23	Replacement (HD 1-40)			
24	Facilities Deferred		13,273,000	13,273,000
25	Maintenance			
26	Exterior Door Repair or	490,000		
27	Replacement (HD 1-40)			
28	Exterior Siding Repair and	1,952,000		
29	Replacement (HD 1-40)			
30	Major Facility Maintenance	1,050,000		
31	or Replacement (HD 1-40)			
32	Miscellaneous Interior	440,000		
33	Repairs (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Oil/Water Separators and	1,431,000	
4	Fuel Tank Replacement (HD		
5	1-40)		
6	Roof Repair and	3,952,000	
7	Replacement (HD 1-40)		
8	Upgrade and Repair Heating,	3,958,000	
9	Ventilation, and Air		
10	Conditioning Systems and		
11	Utilities (HD 1-40)		
12	*****	*****	
13	***** University of Alaska *****		
14	*****	*****	
15	Prince William Sound	300,000	300,000
16	Community College		
17	Maintenance Building (HD		
18	12)		
19	UAA Sports Arena -	15,000,000	15,000,000
20	Planning, Design, and Site		
21	Preparation (HD 17-32)		
22	UAF Tanana Valley Campus	4,000,000	4,000,000
23	(HD 7-11)		
24	Maintaining Existing	23,742,948	23,742,948
25	Facilities and Equipment		
26	Renewal and Renovation		
27	Annual Requirement		
28	UA-Anchorage Annual	7,255,548	
29	Capital Renewal and		
30	Renovation Requirement (HD		
31	17-32)		
32	UA-Fairbanks and Tanana	16,487,400	
33	Valley Campus Annual		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Capital Renewal and			
4	Renovation Requirement (HD			
5	7-11)			
6		(SECTION 11 OF THIS ACT BEGINS ON PAGE 82)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	9,774,400
6 1017 Group Health and Life Benefits Fund	103,400
7 1023 FICA Administration Fund Account	2,200
8 1029 Public Employees Retirement Trust Fund	167,100
9 1034 Teachers Retirement Trust Fund	66,700
10 1042 Judicial Retirement System	500
11 1045 National Guard Retirement System	3,700
12 1081 Information Services Fund	7,275,000
13 1147 Public Building Fund	2,500,000
14 1156 Receipt Supported Services	2,500,000
15 *** Total Agency Funding ***	\$22,393,000
16 Department of Commerce, Community and Economic Development	
17 1004 Unrestricted General Fund Receipts	106,972,442
18 1012 Railbelt Energy Fund	14,500,000
19 1156 Receipt Supported Services	1,475,000
20 1175 Business License & Corporation Filing Fees and Taxes	1,075,000
21 1197 Alaska Capital Income Fund	30,000,000
22 *** Total Agency Funding ***	\$154,022,442
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	8,678,000
25 *** Total Agency Funding ***	\$8,678,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	12,681,000
28 1106 Alaska Commission on Postsecondary Education Receipts	40,000
29 *** Total Agency Funding ***	\$12,721,000
30 Department of Fish and Game	
31 1004 Unrestricted General Fund Receipts	7,927,400

1	1024 Fish and Game Fund	500,000
2	1108 Statutory Designated Program Receipts	188,000
3	*** Total Agency Funding ***	\$8,615,400
4	Department of Labor and Workforce Development	
5	1002 Federal Receipts	5,000,000
6	1003 General Fund Match	1,350,000
7	1004 Unrestricted General Fund Receipts	18,596,700
8	*** Total Agency Funding ***	\$24,946,700
9	Department of Law	
10	1004 Unrestricted General Fund Receipts	200,000
11	*** Total Agency Funding ***	\$200,000
12	Department of Military and Veterans Affairs	
13	1002 Federal Receipts	1,769,915
14	1004 Unrestricted General Fund Receipts	6,142,000
15	*** Total Agency Funding ***	\$7,911,915
16	Department of Natural Resources	
17	1004 Unrestricted General Fund Receipts	19,859,000
18	1018 Exxon Valdez Oil Spill Trust	11,513,000
19	1108 Statutory Designated Program Receipts	600,000
20	1153 State Land Disposal Income Fund	3,625,500
21	1156 Receipt Supported Services	120,000
22	1195 Special Vehicle Registration Receipts	250,000
23	*** Total Agency Funding ***	\$35,967,500
24	Department of Public Safety	
25	1002 Federal Receipts	5,000,000
26	1004 Unrestricted General Fund Receipts	27,687,000
27	*** Total Agency Funding ***	\$32,687,000
28	Department of Revenue	
29	1004 Unrestricted General Fund Receipts	4,000,000
30	*** Total Agency Funding ***	\$4,000,000
31	Department of Transportation/Public Facilities	

1	1003	General Fund Match	400,000
2	1004	Unrestricted General Fund Receipts	121,979,000
3	1026	Highways Equipment Working Capital Fund	15,000,000
4	1061	Capital Improvement Project Receipts	1,500,000
5	***	Total Agency Funding ***	\$138,879,000
6	University of Alaska		
7	1004	Unrestricted General Fund Receipts	28,042,948
8	1197	Alaska Capital Income Fund	15,000,000
9	***	Total Agency Funding ***	\$43,042,948
10	*****	Total Budget *****	\$494,064,905

11 (SECTION 12 OF THIS ACT BEGINS ON PAGE 85)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	1,750,000
6 1004 Unrestricted General Fund Receipts	372,539,890
7 ***Total General Funds***	\$374,289,890
8 Federal Funds	
9 1002 Federal Receipts	11,769,915
10 ***Total Federal Funds***	\$11,769,915
11 Other Non-Duplicated Funds	
12 1012 Railbelt Energy Fund	14,500,000
13 1017 Group Health and Life Benefits Fund	103,400
14 1018 Exxon Valdez Oil Spill Trust	11,513,000
15 1023 FICA Administration Fund Account	2,200
16 1024 Fish and Game Fund	500,000
17 1029 Public Employees Retirement Trust Fund	167,100
18 1034 Teachers Retirement Trust Fund	66,700
19 1042 Judicial Retirement System	500
20 1045 National Guard Retirement System	3,700
21 1106 Alaska Commission on Postsecondary	40,000
22 Education Receipts	
23 1108 Statutory Designated Program Receipts	788,000
24 1153 State Land Disposal Income Fund	3,625,500
25 1156 Receipt Supported Services	4,095,000
26 1175 Business License & Corporation Filing Fees	1,075,000
27 and Taxes	
28 1195 Special Vehicle Registration Receipts	250,000
29 ***Total Other Non-Duplicated Funds***	\$36,730,100
30 Duplicated Funds	
31 1026 Highways Equipment Working Capital Fund	15,000,000

1	1061 Capital Improvement Project Receipts	1,500,000
2	1081 Information Services Fund	7,275,000
3	1147 Public Building Fund	2,500,000
4	1197 Alaska Capital Income Fund	45,000,000
5	***Total Duplicated Funds***	\$71,275,000
6	(SECTION 13 OF THIS ACT BEGINS ON PAGE 87)	

* **Sec. 13.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Palmer State Office	15,725,000	15,725,000	
Building (HD 13-16)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Energy Authority -	2,500,000		2,500,000
Susitna Hydro Study and			
Railbelt Energy Plan (HD			
1-40)			
Alaska Energy Authority	41,000,000	10,000,000	31,000,000
Energy Projects (HD 1-40)			
Alaska Energy Authority:	25,000,000		25,000,000
Fire Island Wind Farm			
Transmission Lines (HD			
17-32)			
The previous appropriation is contingent on the owner of generation being legally obligated to build a generation facility through power sales agreements that are in place to accept the generation.			
Alaska Industrial	3,000,000		3,000,000
Development and Export			
Authority - Ketchikan			
Shipyard Power Generation &			
Infrastructure			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 1)		
4	Community Block Grants	6,100,000	70,000
5	(HD 1-40)		6,030,000
6	Kodiak Launch Complex	17,500,000	3,500,000
7	Infrastructure (HD 36)		14,000,000
8	Organization Grant (HD	200,000	200,000
9	1-40)		
10	Grants to Named Recipients		
11	(AS 37.05.316)		
12	Alaska Addiction	100,000	100,000
13	Rehabilitation Services,		
14	Inc. - Nugen's Ranch		
15	Replacement Facility (HD		
16	13-16)		
17	Alaska Air Carriers	30,000	30,000
18	Association - Capstone		
19	Implementation (HD 1-40)		
20	Alaska Association of	750,000	750,000
21	Conservation Districts -		
22	Land Development And		
23	Project Management (HD		
24	13-16)		
25	Alaska Association of	5,000,000	5,000,000
26	School Boards - Consortium		
27	for Digital Learning		
28	Project Initiative (HD		
29	1-40)		
30	Alaska Family Medicine	2,000,000	2,000,000
31	Residency Program -		
32	Residency Program (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Fire Chiefs	50,000	50,000
4	Association - Marine		
5	Shipboard Firefighting		
6	Training for Land-Based		
7	Firefighters (HD 3-4)		
8	Alaska Mobility Coalition -	100,000	100,000
9	Fuel Reimbursement (HD		
10	17-32)		
11	Alaska Mountain Rescue	6,000	6,000
12	Group - Purchase Two		
13	Rescue ATV Trailers and		
14	One Rescue Snowmobile		
15	Trailer (HD 17-32)		
16	Alaska Native Tribal	7,500,000	7,500,000
17	Health Consortium -		
18	Anchorage Long Term Care		
19	Facility (HD 17-32)		
20	Alaska Native Tribal	500,000	500,000
21	Health Consortium -		
22	Electronic Health		
23	Information Initiative (HD		
24	1-40)		
25	Alaska Primary Care	2,500,000	2,500,000
26	Association - Health		
27	Information Technology		
28	Network for Community		
29	Health Centers (HD 1-40)		
30	Alaska PTA - Susitna PTA	10,000	10,000
31	Furniture Upgrade (HD		
32	17-32)		
33	Alaska School Activities	325,000	325,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Association - Substance		
4	Abuse Education &		
5	Prevention Program (HD		
6	1-40)		
7	Alaska State Fair -	1,000,000	1,000,000
8	Non-porous Floor, Sprinkler		
9	System and Building		
10	Upgrades and Maintenance		
11	(HD 13-16)		
12	Alaska Village Initiatives	2,040,000	2,040,000
13	- Project Code Red (HD		
14	1-40)		
15	Alaska Zoo - Animal	1,000,000	1,000,000
16	Infirmery, Education		
17	Complex and Parking		
18	Improvements (HD 17-32)		
19	Alpha Omega Life Care,	20,000	20,000
20	Inc. - Delivery Van and		
21	Moveable Building (HD 12)		
22	Anchor Point Chamber of	37,000	37,000
23	Commerce - Anchor Point		
24	Visitor Center Capital		
25	Improvements (HD 33-35)		
26	Anchorage Alumni	66,300	66,300
27	Foundation - Kappa		
28	Foundation - After School		
29	Program (HD 17-32)		
30	Anchorage Community	12,000	12,000
31	Theatre - Building and Site		
32	Improvements (HD 17-32)		
33	Anchorage Federation of	1,500	1,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Community Councils -		
4	Mountain View Community		
5	Council - Spring Cleanup		
6	Expenses (HD 17-32)		
7	Anchorage Federation of	2,500	2,500
8	Community Councils -		
9	Mountain View Community		
10	Patrol (HD 17-32)		
11	Anchorage Federation of	4,500	4,500
12	Community Councils -		
13	Nunaka Valley Community		
14	Patrol - LED Light Bars		
15	and Other Supplies (HD		
16	17-32)		
17	Anchorage Federation of	2,500	2,500
18	Community Councils -		
19	Russian Jack Community		
20	Patrol (HD 17-32)		
21	Anchorage Neighborhood	5,000,000	5,000,000
22	Health Center - Relocation		
23	and Construction of New		
24	Facility (HD 17-32)		
25	Anchorage Parks Foundation	250,000	250,000
26	- Deferred Maintenance And		
27	Upgrades (HD 17-32)		
28	Anchorage Parks Foundation	750,000	750,000
29	- Russian Jack Park		
30	Improvements (HD 17-32)		
31	Anchorage Senior Center -	150,000	150,000
32	Study of Future Needs (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Urban League -	50,000	50,000
4	Anchorage Urban League		
5	Young Professional's		
6	OurTime Project (HD		
7	17-32)		
8	Angoon Community	300,000	300,000
9	Association - Road Grader		
10	(HD 5)		
11	Arctic Winter Games Team	400,000	400,000
12	Alaska - Games		
13	Participation (HD 1-40)		
14	Armed Service YMCA -	70,000	70,000
15	On-Base Public		
16	Transportation (HD 17-32)		
17	Association of Village	200,000	200,000
18	Council Presidents - Alaska		
19	Native Aviation Training		
20	Program Equipment (HD 38)		
21	AVCP Regional Housing	1,350,000	1,350,000
22	Authority - Emergency		
23	Generator Upgrades &		
24	Metering Systems (HD 38)		
25	Bethel Search and Rescue -	75,530	75,530
26	Search and Rescue		
27	Equipment Purchase (HD 38)		
28	Blood Bank of Alaska -	350,000	350,000
29	Facility Upgrade and		
30	Expansion (HD 1-40)		
31	Boys and Girls Club,	78,000	78,000
32	Woodland Park Clubhouse -		
33	Commercial Grade Kitchen		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Renovation (HD 17-32)		
4	Camp Fire USA - Camp	75,000	75,000
5	Kushtaka Rebuild (HD		
6	33-35)		
7	Catholic Community	50,000	50,000
8	Services of Juneau -		
9	Hospice & Home Care Point		
10	of Care System		
11	Implementation (HD 3-4)		
12	Central Rescue Team -	20,000	20,000
13	Feasibility Study for a		
14	Fire Station (HD 6)		
15	Chaninik Wind Group -	4,800,000	4,800,000
16	Regional Wind Energy		
17	Systems Purchase and		
18	Installation (HD 38)		
19	Communities In Schools -	479,000	479,000
20	Career Exploration and		
21	Dropout Prevention		
22	Programs (HD 17-32)		
23	Communities In Schools -	90,000	90,000
24	Dolly Parton Imagination		
25	Library (HD 17-32)		
26	Cooper Landing Senior	27,500	27,500
27	Citizens Corporation, Inc.		
28	- Eagles View Senior		
29	Housing Driveway & Parking		
30	Area Paving (HD 33-35)		
31	Covenant House Alaska -	5,000,000	5,000,000
32	Covenant House Facility		
33	Expansion (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ester Community	50,000	50,000
4	Association - John Trigg		
5	Ester Library Design,		
6	Construction and		
7	Improvements (HD 7-11)		
8	Fairbanks Community Food	50,000	50,000
9	Bank - Computer Upgrade,		
10	Utility Assistance and		
11	Refrigeration Improvement		
12	(HD 7-11)		
13	Fairbanks Native	125,861	125,861
14	Association - Ralph Perdue		
15	Center Building		
16	Improvements (HD 7-11)		
17	Fairbanks Soil & Water	80,000	80,000
18	Conservation District -		
19	Chena Slough Restoration		
20	Project (HD 7-11)		
21	Family Centered Services	250,000	250,000
22	of Alaska - Land		
23	Acquisition and		
24	Construction of Therapeutic		
25	Youth Homes (HD 13-16)		
26	Farthest North Girl Scout	40,000	40,000
27	Council - Facility		
28	Improvement Grant (HD		
29	7-11)		
30	Federation of Community	150,000	150,000
31	Councils - Chugiak/Eagle		
32	River Land Use		
33	Consortium/Title 21		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project (HD 17-32)		
4	Federation of Community	10,000	10,000
5	Councils - Westside		
6	Community Patrol Fuel and		
7	Supplies (HD 17-32)		
8	Filipino Community, Inc. -	150,000	150,000
9	Juneau Filipino Community		
10	Historic Building		
11	Renovations (HD 3-4)		
12	First CME-CDC, Inc. -	50,000	50,000
13	Video Production Project		
14	"Alaska Teen Talk Show"		
15	(HD 17-32)		
16	Food Bank of Alaska -	5,000	5,000
17	Latino Lions Club Food		
18	Distribution (HD 17-32)		
19	Free Methodist Church -	5,000	5,000
20	Free Methodist Church Food		
21	Distribution (HD 17-32)		
22	Grayling IRA Council -	150,000	150,000
23	Grayling Multi-Purpose		
24	Community Services Center		
25	Project (HD 6)		
26	Greater Palmer	190,000	190,000
27	Consolidated Fire Service		
28	Area - Tanker Replacement		
29	(HD 13-16)		
30	Haines Borough Schools -	50,000	50,000
31	Mosquito Lake School		
32	Septic System Replacement		
33	(HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Homer Hockey Association -	15,000	15,000
4	Blade Sharpener for		
5	Zamboni (HD 33-35)		
6	Homer Senior Citizens -	50,000	50,000
7	Senior Housing Land		
8	Purchase (HD 33-35)		
9	Homer Soil and Water	10,000	10,000
10	Conservation District -		
11	Road Improvements to		
12	Caribou Hills Access Trail		
13	(HD 33-35)		
14	Hope Community Resources,	800,000	800,000
15	Inc. - Various Statewide		
16	Capital Projects (HD 1-40)		
17	Hospice of the Tanana	225,000	225,000
18	Valley - Facility Expansion		
19	(HD 7-11)		
20	Ilisagvik College -	300,000	300,000
21	Workforce Development		
22	Program (HD 40)		
23	Institute of the North -	100,000	100,000
24	Research and Operations		
25	Grant (HD 17-32)		
26	Inter-Island Ferry	500,000	500,000
27	Authority - Northern Route		
28	Development Assistance (HD		
29	1-5)		
30	Interior Regional Housing	212,888	212,888
31	Authority - Yukon Koyukuk		
32	School District Energy		
33	Savings Project (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inuit Circumpolar Council	162,000	162,000
4	- Youth and Elder Program		
5	(HD 40)		
6	Juneau Alliance for Mental	70,000	70,000
7	Health, Inc. - Heating		
8	System and Parking Area		
9	Safety Upgrades (HD 3-4)		
10	Juneau Arts and Humanities	100,000	100,000
11	Council - Armory		
12	Renovation (HD 3-4)		
13	Juneau Cooperative	75,000	75,000
14	Christian Ministry - Glory		
15	Hole Dormitory Upgrades		
16	(HD 3-4)		
17	Juneau Youth Services -	25,000	25,000
18	Vehicle Purchase (HD 3-4)		
19	Kincaid Project Group -	1,000,000	1,000,000
20	Regional Recreational		
21	Infrastructure Projects		
22	(HD 17-32)		
23	KTOO FM & TV - Critical	50,000	50,000
24	Studio Equipment		
25	Replacement (HD 3-4)		
26	KTOO FM & TV -	100,000	100,000
27	Government Transparency		
28	Project (HD 3-4)		
29	Maniilaq Association -	7,000,000	7,000,000
30	Maniilaq Elder Care		
31	Addition (HD 40)		
32	Marine Exchange of Alaska -	1,250,000	1,250,000
33	Alaska Vessel Tracking		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	System Upgrades (HD 1-40)		
4	Matanuska Electric	25,000,000	25,000,000
5	Association - 115 KV		
6	Transmission Line Upgrades		
7	and Extensions Including a		
8	Line to Point MacKenzie		
9	Prison (HD 13-16)		
10	McGrath Traditional	150,000	150,000
11	Council - McGrath Multi		
12	Purpose Center Project (HD		
13	6)		
14	Mid-Valley Senior Center,	100,000	100,000
15	Inc. - Kitchen		
16	Renovation/Upgrades (HD		
17	13-16)		
18	Midnight Sun Council Boy	42,500	42,500
19	Scouts - Sewer, Water,		
20	Utility Upgrade and Site		
21	Development (HD 7-11)		
22	Nanwalek IRA Council -	25,000	25,000
23	Back-up Generator Purchase,		
24	Shipping and Installation		
25	(HD 33-35)		
26	Native Village of Kotzebue	250,000	250,000
27	- Multi-Use Facility (HD		
28	40)		
29	Nikiska Bay Utilities,	420,000	420,000
30	Inc. - Water System		
31	Upgrade (HD 33-35)		
32	Ninilchik Fair Association	51,700	51,700
33	- Fairgrounds Water System		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 33-35)		
4	Northern Industrial	250,000	250,000
5	Training - Palmer Training		
6	Facility (HD 13-16)		
7	Nushagak Electric &	1,000,000	1,000,000
8	Telephone Cooperative -		
9	Power Generation Upgrade -		
10	Phase I (HD 37)		
11	Oceans Alaska - Shellfish	1,000,000	1,000,000
12	Industry Training Facility		
13	(HD 1)		
14	Older Persons Action Group	20,000	20,000
15	- Senior Voice Equipment		
16	Upgrade (HD 17-32)		
17	Palmer Senior Citizens	3,200,000	3,200,000
18	Center, Inc. - New Senior		
19	Center Construction (HD		
20	13-16)		
21	Perseverance Theatre -	25,000	25,000
22	Dimmer System Replacement		
23	(HD 3-4)		
24	Resource Center for Parents	15,840	15,840
25	and Children - Women,		
26	Infant, and Children (WIC)		
27	Program (HD 7-11)		
28	Safe Harbor Muldoon -	1,000,000	1,000,000
29	Acquisition of Ramada Inn		
30	In Muldoon (HD 17-32)		
31	Salvation Army Clitheroe	435,000	435,000
32	Center - Retrofit Facility		
33	for Secure Treatment of		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chronic Substance Abusers		
4	(HD 17-32)		
5	Sealaska Heritage Institute	200,000	200,000
6	- Southeast Alaska Native		
7	Archival & Cultural		
8	Complex (HD 3-4)		
9	Senior Citizens of Kodiak,	8,545	8,545
10	Inc. - New Kitchen Fire		
11	Protection Hood &		
12	Refrigerator (HD 36)		
13	Shiloh Community	40,000	40,000
14	Development Incorporated -		
15	Young Adult Transition		
16	Housing Program (HD 17-32)		
17	Soldotna Area Senior	102,000	102,000
18	Citizens, Inc. - ADA		
19	Carports (HD 33-35)		
20	South Tongass Volunteer	2,040,000	2,040,000
21	Fire Department - South		
22	Tongass Fire Department		
23	Fire Station, Phase II		
24	(HD 1)		
25	Southeast Alaska Guidance	50,000	50,000
26	Association - Youth		
27	Education and Job Training		
28	Facility Repairs (HD 3-4)		
29	Southeast Alaska Rainforest	50,000	50,000
30	Wild - Seafood Marketing		
31	Capacity Building Grant		
32	(HD 1-5)		
33	Southeast Alaska Regional	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Health Consortium -		
4	Electronic Health System		
5	Transformation Project (HD		
6	1-5)		
7	Southeast Conference -	125,000	125,000
8	Timber Revitalization in		
9	Southeast Alaska (HD 1-5)		
10	Special Olympics Alaska -	550,000	550,000
11	Travel and Event Related		
12	Costs and Adjacent Property		
13	Acquisition (HD 1-40)		
14	St. Nicholas Russian	100,000	100,000
15	Orthodox Church -		
16	Preservation of Historical		
17	and Cultural Landmark (HD		
18	3-4)		
19	St. Vincent de Paul	25,000	25,000
20	Society - Building Safety		
21	and Heating Upgrades,		
22	Facilities for Needy Youth		
23	(HD 3-4)		
24	Statewide Independent	250,000	250,000
25	Living Centers - Assistive		
26	Technology for Alaska's		
27	Centers for Independent		
28	Living (HD 1-40)		
29	Terminal Radio Inc. -	43,000	43,000
30	Communication Equipment		
31	Repair and Improvements		
32	(HD 12)		
33	Territorial Sportsmen,	55,000	55,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inc. - Public Use Cabins		
4	(HD 3-4)		
5	The Hub Youth Center -	25,000	25,000
6	Classroom & Teaching		
7	Technology (HD 3-4)		
8	Tundra Women's Coalition -	1,500,000	1,500,000
9	New Facility Construction		
10	(HD 38)		
11	Two Rivers Community	40,000	40,000
12	Association - Two Rivers		
13	Community Center - Project		
14	Development and Design (HD		
15	7-11)		
16	Valdez Senior Citizens	47,000	47,000
17	Center, Inc. - Kitchen		
18	Renovations and Repairs		
19	(HD 12)		
20	Valley Performing Arts -	30,000	30,000
21	Valley Performing Arts		
22	Facility Expansion (HD		
23	13-16)		
24	Victims for Justice -	100,000	100,000
25	Victims Assistance Academy		
26	Establishment (HD 17-32)		
27	Wasilla Area Seniors, Inc.	800,000	800,000
28	- Wasilla Senior Center		
29	Upgrades and Improvements		
30	(HD 13-16)		
31	Wrangell Medical Center -	161,710	161,710
32	Medical Chemistry Analyzer		
33	(HD 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	YMCA of Alaska -	850,000	850,000
4	Anchorage YMCA Expansion		
5	(HD 17-32)		
6	Yukon Kuskokwim Health	1,500,000	1,500,000
7	Corporation - Emergency		
8	Response Detox Wing (HD		
9	38)		
10	Yukon Kuskokwim Health	8,000,000	8,000,000
11	Corporation - Yukon		
12	Kuskokwim Delta Long Term		
13	Care Facility (HD 38)		
14	Grants to Municipalities		
15	(AS 37.05.315)		
16	Akhiok - Dozer Acquisition	50,000	50,000
17	(HD 36)		
18	Akiak - Village Police	400,000	400,000
19	Safety Building (HD 38)		
20	Aleutians East Borough -	2,000,000	2,000,000
21	King Cove Access Project		
22	Phase II (HD 37)		
23	The previous appropriation is contingent on the listed community providing an equal match		
24	from sources other than the state or federal government.		
25	Anchorage - 4th Avenue	160,000	160,000
26	Pedestrian Safety Bunnell		
27	Street to Boniface Parkway		
28	(HD 17-32)		
29	Anchorage - Airport Heights	15,000	15,000
30	Elementary School		
31	Furniture Replacement (HD		
32	17-32)		
33	Anchorage - Airport Heights	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary School		
4	Multi-Media Equipment for		
5	Classrooms (HD 17-32)		
6	Anchorage - Anchorage	500,000	500,000
7	Veteran's Memorial		
8	Improvements (HD 17-32)		
9	Anchorage - Aquarian	5,000	5,000
10	Charter School Book and		
11	Technology Grant (HD		
12	17-32)		
13	Anchorage - Bartlett High	40,000	40,000
14	School - New Smart Board		
15	for Classrooms (HD 17-32)		
16	Anchorage - Baxter	30,000	30,000
17	Elementary School Smart		
18	Boards for Classrooms (HD		
19	17-32)		
20	Anchorage - Bayshore	23,000	23,000
21	Elementary School -		
22	Purchase LCD Projectors		
23	(HD 17-32)		
24	Anchorage - Bayshore	175,000	175,000
25	Elementary School -		
26	Purchase Security System		
27	Upgrade (HD 17-32)		
28	Anchorage - Blueberry	190,000	190,000
29	Street/ Northern Lights		
30	Boulevard Area Pedestrian		
31	Safety (HD 17-32)		
32	Anchorage - Campbell	25,000	25,000
33	Elementary School Climbing		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wall Installation (HD		
4	17-32)		
5	Anchorage - Campbell	60,000	60,000
6	Elementary School		
7	Instructional Books,		
8	Software, and Supplies (HD		
9	17-32)		
10	Anchorage - Campbell	50,000	50,000
11	Elementary School Site		
12	Software Licenses for		
13	Instructional Use (HD		
14	17-32)		
15	Anchorage - Central Middle	15,000	15,000
16	School Ice Rink		
17	Reconstruction (HD 17-32)		
18	Anchorage - Central Middle	20,000	20,000
19	School Stage Floor		
20	Refinishing (HD 17-32)		
21	Anchorage - Central Middle	10,000	10,000
22	School Technology, Books,		
23	and Supplies Grant (HD		
24	17-32)		
25	Anchorage - Chinook	65,000	65,000
26	Elementary School Purchase		
27	New Computers for		
28	Classrooms (HD 17-32)		
29	Anchorage - Chinook	45,000	45,000
30	Elementary School Replace		
31	Gym Floor (HD 17-32)		
32	Anchorage - Coastal Trail	120,000	120,000
33	Access From Marston Dr.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehab and Relocation (HD		
4	17-32)		
5	Anchorage - College Gate	30,000	30,000
6	Elementary School		
7	Pedestrian Safety (HD		
8	17-32)		
9	Anchorage - Cranberry	200,000	200,000
10	Street Trail Reconstruction		
11	- Boom Circle to 91st		
12	Avenue (HD 17-32)		
13	Anchorage - Creekside Park	25,000	25,000
14	Elementary - New		
15	Computers For Classrooms		
16	(HD 17-32)		
17	Anchorage - Creekside Park	10,000	10,000
18	Elementary - New Library		
19	Books (HD 17-32)		
20	Anchorage - Creekside Park	6,200	6,200
21	Elementary - Sidewalk		
22	Repairs (HD 17-32)		
23	Anchorage - Denali	38,000	38,000
24	Elementary School		
25	Computers Purchase (HD		
26	17-32)		
27	Anchorage - East Anchorage	80,000	80,000
28	Plan (HD 17-32)		
29	Anchorage - East High	50,000	50,000
30	School - Communication		
31	Closet Repairs (HD 17-32)		
32	Anchorage - East High	25,000	25,000
33	School Technology, Books,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Supplies Grant (HD		
4	17-32)		
5	Anchorage - Fairview	25,000	25,000
6	Elementary School		
7	Technology, Books, and		
8	Supplies Grant (HD 17-32)		
9	Anchorage - Fire	8,000	8,000
10	Department Station 15		
11	Construct Storage Area (HD		
12	17-32)		
13	Anchorage - Fire	3,000	3,000
14	Department Station 15		
15	Wi-Fi Equipment and		
16	Improvements (HD 17-32)		
17	Anchorage - Fire	6,000,000	6,000,000
18	Department Station 3		
19	Replacement (HD 17-32)		
20	Anchorage - Fire	4,500,000	4,500,000
21	Department Station 5		
22	Renovation (HD 17-32)		
23	Anchorage - Fire	13,000	13,000
24	Department Station 5		
25	Thermal Imaging Camera		
26	(HD 17-32)		
27	Anchorage - Fire	8,400	8,400
28	Department Station 6		
29	Exercise Equipment and		
30	Presentation Projector (HD		
31	17-32)		
32	Anchorage - Fire	6,000,000	6,000,000
33	Department Station 6		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 17-32)		
4	Anchorage - Fire	10,000	10,000
5	Department Station 7		
6	Exterior Facilities		
7	Improvements (HD 17-32)		
8	Anchorage - Fire	2,000	2,000
9	Department Station 7 Wi-Fi		
10	Equipment and Improvements		
11	(HD 17-32)		
12	Anchorage - Fire	30,000	30,000
13	Department Station 8		
14	Facility Renovation (HD		
15	17-32)		
16	Anchorage - Fire	20,000	20,000
17	Department Station 9		
18	Personal Equipment Locker		
19	Installation (HD 17-32)		
20	Anchorage - Fire	4,500,000	4,500,000
21	Department Station 9		
22	Renovation (HD 17-32)		
23	Anchorage - Fire Lake	35,000	35,000
24	Elementary School		
25	Library/Technology Upgrades		
26	(HD 17-32)		
27	Anchorage - Flooding,	2,000,000	2,000,000
28	Glaciation, and Drainage		
29	Matching Program (HD		
30	17-32)		
31	Anchorage - Gladys Wood	38,000	38,000
32	Elementary School - New		
33	Computers for Computer Lab		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Anchorage - Government	39,000	39,000
5	Hill Elementary		
6	Technology, Books, and		
7	Supplies Grant (HD 17-32)		
8	Anchorage - I Street	50,000	50,000
9	Pedestrian Safety - 11th		
10	Avenue to 13th Avenue (HD		
11	17-32)		
12	Anchorage - Inlet View	43,000	43,000
13	Elementary Computers and		
14	Technology Upgrades (HD		
15	17-32)		
16	Anchorage - Intersection	5,000,000	5,000,000
17	and Traffic Safety Matching		
18	Program (HD 17-32)		
19	Anchorage - Johns Road	14,000,000	14,000,000
20	Upgrade/Reconstruction		
21	(RTP) - Klatt Road to		
22	Highview Drive (HD 17-32)		
23	Anchorage - Kincaid	27,000	27,000
24	Elementary School - New		
25	Audio Systems for		
26	Classrooms (HD 17-32)		
27	Anchorage - Kincaid	40,000	40,000
28	Elementary School - New		
29	Computer & Software For		
30	Music (HD 17-32)		
31	Anchorage - Kincaid	50,000	50,000
32	Elementary School - New		
33	Computers for Computer Lab		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Anchorage - Kincaid	36,000	36,000
5	Elementary School - New		
6	Computers For Teachers		
7	(HD 17-32)		
8	Anchorage - Kincaid	5,000	5,000
9	Elementary School - New		
10	Media Equipment For		
11	Classrooms (HD 17-32)		
12	Anchorage - Kincaid	38,000	38,000
13	Elementary School -		
14	Purchase Smart Boards For		
15	Classrooms (HD 17-32)		
16	Anchorage - King Career	30,000	30,000
17	Center - New Partitions for		
18	Classrooms (HD 17-32)		
19	Anchorage - King Career	1,500	1,500
20	Center - New Signage for		
21	Shop Areas (HD 17-32)		
22	Anchorage - Klatt	2,500	2,500
23	Elementary School -		
24	Installation of Existing		
25	Video Equipment (HD 17-32)		
26	Anchorage - Klatt Road	220,000	220,000
27	Pedestrian Facilities -		
28	Construct C Street Trail		
29	to Via Appia Way (North		
30	Side) (HD 17-32)		
31	Anchorage - Lake Hood	24,000	24,000
32	Elementary School		
33	Technology Grant (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Lake Otis	25,000	25,000
5	Elementary Technology,		
6	Books, and Supplies Grant		
7	(HD 17-32)		
8	Anchorage - Lake Otis	50,000	50,000
9	Parkway Upgrade (HD 17-32)		
10	Anchorage - Loussac	2,050,000	2,050,000
11	Library, Fire, Security and		
12	Lighting Upgrades (HD		
13	17-32)		
14	Anchorage - Master Planning	900,000	900,000
15	For West High School and		
16	Romig Middle School		
17	Campus Renovation (HD		
18	17-32)		
19	Anchorage - Mears Middle	200,000	200,000
20	School - Purchase CCTV /		
21	Security System Upgrade		
22	(HD 17-32)		
23	Anchorage - Mears Middle	40,000	40,000
24	School - Replace Outdated		
25	Computers (HD 17-32)		
26	Anchorage - Mears Middle	385,000	385,000
27	School Smart Boards and		
28	Micro-Projectors Purchase		
29	and Installation (HD 17-32)		
30	Anchorage - Mears Middle	500,000	500,000
31	School Student Lockers		
32	Replacement (HD 17-32)		
33	Anchorage - Mountain View	90,000	90,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Drive Pedestrian Safety -		
4	Flower Street to McCarrey		
5	Street (HD 17-32)		
6	Anchorage - Mountain View	78,500	78,500
7	Elementary School - CCTV		
8	/ Security System Upgrade		
9	(HD 17-32)		
10	Anchorage - Mountain View	35,000	35,000
11	Library Educational Books		
12	and Library Materials,		
13	Furnishings, and Equipment		
14	(HD 17-32)		
15	Anchorage - Mt. Spurr	30,000	30,000
16	Elementary School		
17	Technology Upgrades (HD		
18	17-32)		
19	Anchorage - Muldoon	40,000	40,000
20	Elementary School		
21	Computers Purchase for		
22	Teachers (HD 17-32)		
23	Anchorage - Muldoon	50,000	50,000
24	Elementary School		
25	Projectors and Laptops (HD		
26	17-32)		
27	Anchorage - Nicholas Joseph	27,500	27,500
28	Begich Middle School - New		
29	Band Equipment (HD 17-32)		
30	Anchorage - North Star	10,000	10,000
31	Elementary School Books		
32	and Technology Upgrade (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Northeast	160,000	160,000
4	Anchorage Traffic and		
5	Pedestrian Safety (HD		
6	17-32)		
7	Anchorage - NorthEast	2,500	2,500
8	Community Patrol (HD		
9	17-32)		
10	Anchorage - Northern Lights	1,500,000	1,500,000
11	Blvd Sound and Traffic		
12	Barrier (HD 17-32)		
13	Anchorage - Northwood	25,000	25,000
14	Elementary School New		
15	Program Textbooks and		
16	Teaching Materials (HD		
17	17-32)		
18	Anchorage - Nunaka Valley	2,500	2,500
19	Community Patrol (HD		
20	17-32)		
21	Anchorage - Nunaka Valley	42,000	42,000
22	Elementary - Asphalt and		
23	Sidewalk Repairs (HD		
24	17-32)		
25	Anchorage - Orion	7,000	7,000
26	Elementary School Sports		
27	Equipment Upgrade (HD		
28	17-32)		
29	Anchorage - Pavement Rehab	5,000,000	5,000,000
30	Matching Program (HD		
31	17-32)		
32	Anchorage - Pedestrian	1,000,000	1,000,000
33	Safety and Rehab		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements Matching		
4	Program (HD 17-32)		
5	Anchorage - Polaris K-12	24,000	24,000
6	School Purchase Smartboard		
7	for Secondary Classrooms		
8	(HD 17-32)		
9	Anchorage - Polaris K-12	70,000	70,000
10	School Theatre Project		
11	Phase II (HD 17-32)		
12	Anchorage - Polaris K-12	60,000	60,000
13	Text Books and Science		
14	Equipment (HD 17-32)		
15	Anchorage - Police	35,000	35,000
16	Department - Specialty		
17	Response Equipment		
18	Purchase (HD 17-32)		
19	Anchorage - Police	17,500,000	17,500,000
20	Department Headquarters		
21	Expansion, Phase I (HD		
22	17-32)		
23	Anchorage - Port of	15,000,000	15,000,000
24	Anchorage Intermodal		
25	Expansion Project (HD		
26	17-32)		
27	Anchorage - Ptarmigan	50,000	50,000
28	Elementary School Walking		
29	Trail Upgrades (HD 17-32)		
30	Anchorage - Road and	25,000	25,000
31	Drainage Rehabilitation in		
32	San Roberto Avenue and		
33	Klevin Street Area (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Rogers Park	160,000	160,000
5	Area Traffic and Pedestrian		
6	Safety (HD 17-32)		
7	Anchorage - Rogers Park	25,000	25,000
8	Elementary School Lunch		
9	Tables and Chairs (HD		
10	17-32)		
11	Anchorage - Rogers Park	20,000	20,000
12	Elementary School		
13	Multi-Purpose Room		
14	Retrofitting (HD 17-32)		
15	Anchorage - Rogers Park	25,000	25,000
16	Elementary Technology,		
17	Books and Supplies Grant		
18	(HD 17-32)		
19	Anchorage - Romig Middle	15,000	15,000
20	School Technology Upgrades		
21	(HD 17-32)		
22	Anchorage - Russian Jack	38,500	38,500
23	Elementary School		
24	Technology Upgrades (HD		
25	17-32)		
26	Anchorage - Sand Lake	20,000	20,000
27	Elementary School -		
28	Purchase Books and		
29	Materials For Library		
30	Upgrade (HD 17-32)		
31	Anchorage - Sand Lake	15,000	15,000
32	Elementary School		
33	Materials and Equipment for		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Japanese Immersion		
4	Program (HD 17-32)		
5	Anchorage - Sand Lake	250,000	250,000
6	Watershed Studies (HD		
7	17-32)		
8	Anchorage - SAVE High	30,000	30,000
9	School Roadside Curb		
10	Replacement (HD 17-32)		
11	Anchorage - Scenic Park	15,000	15,000
12	Elementary School Stage		
13	Curtains Replacement (HD		
14	17-32)		
15	Anchorage - Sitka Street at	60,000	60,000
16	15th Avenue Drainage (HD		
17	17-32)		
18	Anchorage - Steller	32,000	32,000
19	Secondary School Computer		
20	Lab (HD 17-32)		
21	Anchorage - Steller	20,000	20,000
22	Secondary School		
23	Data/Electrical Upgrades		
24	(HD 17-32)		
25	Anchorage - Steller	20,000	20,000
26	Secondary School Library		
27	Books and Furniture (HD		
28	17-32)		
29	Anchorage - Steller	100,000	100,000
30	Secondary School Library		
31	Electrical and Data		
32	Upgrades (HD 17-32)		
33	Anchorage - Susitna	5,000	5,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary School -		
4	Document Cameras (HD		
5	17-32)		
6	Anchorage - Susitna	5,000	5,000
7	Elementary School -		
8	Library Books and Supplies		
9	(HD 17-32)		
10	Anchorage - Taku	7,500	7,500
11	Elementary School -		
12	Purchase of Emergency		
13	Preparedness Materials (HD		
14	17-32)		
15	Anchorage - Taku	10,000	10,000
16	Elementary School Main		
17	Office Hallway Roof Repair		
18	(HD 17-32)		
19	Anchorage - Taku	70,000	70,000
20	Elementary School		
21	Replacement Kiln (HD		
22	17-32)		
23	Anchorage - Taku	10,000	10,000
24	Elementary School Storage		
25	Shed Replacement (HD		
26	17-32)		
27	Anchorage - Taku	27,000	27,000
28	Elementary School Wireless		
29	Internet Hook-up (HD		
30	17-32)		
31	Anchorage - Tudor	20,000	20,000
32	Elementary School		
33	Flushometer Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Anchorage - Tudor	5,000	5,000
5	Elementary School Asphalt		
6	and Sidewalk Repairs (HD		
7	17-32)		
8	Anchorage - Tudor	20,000	20,000
9	Elementary School		
10	Technology, Books and		
11	Supplies Grant (HD 17-32)		
12	Anchorage - Turnagain Area	160,000	160,000
13	Traffic and Pedestrian		
14	Safety (HD 17-32)		
15	Anchorage - Turnagain	71,000	71,000
16	Elementary School		
17	Computer Lab (HD 17-32)		
18	Anchorage - University Lake	25,000	25,000
19	Park Improvements (HD		
20	17-32)		
21	Anchorage - Valley of The	500,000	500,000
22	Moon Park Upgrades (HD		
23	17-32)		
24	Anchorage - Wendler Middle	43,000	43,000
25	School Band Instruments		
26	(HD 17-32)		
27	Anchorage - Wendler Middle	30,000	30,000
28	School Furniture and		
29	Computers Replacement (HD		
30	17-32)		
31	Anchorage - Wendler Middle	30,000	30,000
32	School Library Furniture &		
33	Equipment (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - West High	2,500	2,500
4	School Library Equipment		
5	and Furniture (HD 17-32)		
6	Anchorage - West High	42,000	42,000
7	School Smart Boards		
8	Acquisition (HD 17-32)		
9	Anchorage - West High	25,000	25,000
10	School Technology and		
11	Supplies Grant (HD 17-32)		
12	Anchorage - William Tyson	65,000	65,000
13	Elementary School		
14	Intercom/Bell/Clock		
15	System (HD 17-32)		
16	Anchorage - William Tyson	10,000	10,000
17	Elementary School		
18	Multi-media Equipment for		
19	Classroom (HD 17-32)		
20	Anchorage - Willow Crest	10,000	10,000
21	Elementary School Book and		
22	Technology Grant (HD		
23	17-32)		
24	Anchorage - Winterberry	10,000	10,000
25	Charter School Technology,		
26	Books, and Supplies Grant		
27	(HD 17-32)		
28	Anchorage - Wonder Park	45,000	45,000
29	Elementary School - New		
30	Computers for Computer Lab		
31	(HD 17-32)		
32	Anderson - Loader and	50,000	50,000
33	Attachments (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Angoon - Water Plant	43,900	43,900
4	Restoration (HD 5)		
5	Bethel - Bethel Fire	1,200,000	1,200,000
6	Station Roof Repair (HD		
7	38)		
8	Bethel - Regional Aquatic	2,000,000	2,000,000
9	Training Safety Center (HD		
10	38)		
11	Bristol Bay Borough - Port	1,500,000	1,500,000
12	of Bristol Bay Dock		
13	Expansion / Repair (HD 37)		
14	The previous appropriation is contingent on the listed community providing an equal match		
15	from sources other than the state or federal government.		
16	Chevak - Loader (HD 39)	250,000	250,000
17	Coffman Cove - Upgrade and	125,000	125,000
18	Expand Fingers on City		
19	Float (HD 1)		
20	Cordova - Boat Haul Out	1,000,000	1,000,000
21	and Marine Pollution		
22	Abatement (HD 5)		
23	Craig - Prince of Wales	500,000	500,000
24	Health Care Facility (HD		
25	5)		
26	Delta Junction - Ambulance	237,000	237,000
27	and Emergency Medical		
28	Equipment Purchase (HD 12)		
29	Denali Borough - Loader	450,000	450,000
30	(HD 7-11)		
31	Dillingham - City	1,500,000	1,500,000
32	Shoreline Emergency Bank		
33	Stabilization (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elim - Design and	100,000	100,000
4	Construction of Village		
5	Public Safety Officer Home		
6	(HD 39)		
7	Emmonak - Port Project	516,000	516,000
8	Engineering and Design (HD		
9	39)		
10	Emmonak - Road	1,000,000	1,000,000
11	Improvements (HD 39)		
12	Fairbanks (City of) -	150,000	150,000
13	Ambulance Replacement (HD		
14	7-11)		
15	Fairbanks (City of) - Road	20,000	20,000
16	Improvements in the		
17	Slaterville Subdivision		
18	North of Minnie Street (HD		
19	7-11)		
20	Fairbanks (City of) -	250,000	250,000
21	Traffic Calming		
22	Demonstration Project (HD		
23	7-11)		
24	Fairbanks North Star	23,000	23,000
25	Borough - Airway Service		
26	Area Road Improvements		
27	(HD 7-11)		
28	Fairbanks North Star	25,000	25,000
29	Borough - Badger Road		
30	Elementary School		
31	Chalkboard Replacement (HD		
32	7-11)		
33	Fairbanks North Star	104,400	104,400

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Borough - Badger Road			
4	Elementary School Fuel Oil			
5	Tank Replacement (HD 7-11)			
6	Fairbanks North Star	20,000	20,000	
7	Borough - Badger Road			
8	Elementary School Wireless			
9	Access Project (HD 7-11)			
10	Fairbanks North Star	192,500	192,500	
11	Borough - Birch Hill Ski			
12	Building - Facility			
13	Improvements (HD 7-11)			
14	Fairbanks North Star	128,000	128,000	
15	Borough - Borda Service			
16	Area Road Project (HD			
17	7-11)			
18	Fairbanks North Star	300,000	300,000	
19	Borough - Ester Volunteer			
20	Fire Department Fire			
21	Station Addition (HD 7-11)			
22	Fairbanks North Star	95,000	95,000	
23	Borough - Hutchison High			
24	School Distance Learning			
25	System (HD 7-11)			
26	Fairbanks North Star	49,139	49,139	
27	Borough - Hutchison High			
28	School Security Upgrades			
29	(HD 7-11)			
30	Fairbanks North Star	55,000	55,000	
31	Borough - Joy Elementary			
32	School Mobile Learning Lab			
33	(HD 7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star	45,000	45,000
4	Borough - Mellow Wood		
5	Service Area Road Project		
6	(HD 7-11)		
7	Fairbanks North Star	64,200	64,200
8	Borough - Moose Meadows		
9	Service Area Road		
10	Improvements (HD 7-11)		
11	Fairbanks North Star	20,000	20,000
12	Borough - North Pole		
13	Elementary School Wireless		
14	Access Project (HD 7-11)		
15	Fairbanks North Star	85,500	85,500
16	Borough - North Pole High		
17	School Fuel Oil Tank		
18	Replacement (HD 7-11)		
19	Fairbanks North Star	32,000	32,000
20	Borough - North Pole High		
21	School Wireless Access		
22	Project (HD 7-11)		
23	Fairbanks North Star	30,000	30,000
24	Borough - North Pole		
25	Middle School Replacement		
26	of Chalk Boards (HD 7-11)		
27	Fairbanks North Star	10,000	10,000
28	Borough - North Pole		
29	Middle School Wireless		
30	Access Project (HD 7-11)		
31	Fairbanks North Star	25,000	25,000
32	Borough - Pearl Creek		
33	Elementary School -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replace Office Intercom			
4	Panel (HD 7-11)			
5	Fairbanks North Star	9,949,000	4,949,000	5,000,000
6	Borough - Road Service			
7	Area Projects (HD 7-11)			
8	Fairbanks North Star	300,000	300,000	
9	Borough - Steese Aerial			
10	Ladder Fire/ Rescue Truck			
11	(HD 7-11)			
12	Fairbanks North Star	50,400	50,400	
13	Borough - Ticasuk Brown			
14	Elementary School Fuel Oil			
15	Tank Replacement (HD 7-11)			
16	Fairbanks North Star	20,000	20,000	
17	Borough - Ticasuk Brown			
18	Elementary School Wireless			
19	Access Project (HD 7-11)			
20	Fairbanks North Star	300,000	300,000	
21	Borough - University Fire			
22	Service Area Fire/Rescue			
23	Truck (HD 7-11)			
24	Fairbanks North Star	55,000	55,000	
25	Borough - Weller			
26	Elementary School - Mobile			
27	Learning Lab (HD 7-11)			
28	Gambell - Fire Hall Water	60,000	60,000	
29	Tank and Sewer Hook-up (HD			
30	39)			
31	Gambell - Front End Loader	290,300	290,300	
32	(HD 39)			
33	Golovin - Loader	333,953	333,953	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Acquisition (HD 39)		
4	Gustavus - Ten Foot Oval	61,808	61,808
5	Culvert at Wilson		
6	Road/State Gravel Pit		
7	Crossing (HD 5)		
8	Holy Cross - City Truck	25,000	25,000
9	For Transportation (HD 6)		
10	Homer - Main Street	2,000,000	2,000,000
11	Intersection/Reconstruction		
12	(HD 33-35)		
13	Hoonah - Marine Industrial	3,000,000	3,000,000
14	Center 220 Ton Boat Haul		
15	Out Facility (HD 5)		
16	Hooper Bay - Temporary	125,000	125,000
17	Homes Relocation from Pad		
18	for AVCP Multi-Family		
19	Housing Project (HD 39)		
20	Hughes - Hughes City	42,700	42,700
21	Office, Clinic, Building		
22	Heating System, Mechanical		
23	System and Plumbing		
24	Upgrade (HD 6)		
25	Juneau - Juneau School	10,000	10,000
26	District 2008 Southeast		
27	Alaska Regional Science		
28	Fair (HD 3-4)		
29	Juneau - Juneau School	147,000	147,000
30	District Safety Upgrades		
31	(HD 3-4)		
32	Kake - Fire Truck (HD 5)	400,000	400,000
33	Kake - Road Grader (HD 5)	300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kasaan - Community	100,000	100,000
4	Facility and Cultural		
5	Center (HD 5)		
6	Kenai Peninsula Borough -	55,000	55,000
7	Bear Creek Fire Service		
8	Area Community Multi-Use		
9	Facility (HD 33-35)		
10	Kenai Peninsula Borough -	40,000	40,000
11	CPHSA Heritage Place		
12	Physical Therapy Program		
13	Startup Costs (HD 33-35)		
14	Kenai Peninsula Borough -	50,000	50,000
15	Kachemak Emergency Service		
16	Area (KESA) Personal		
17	Protection Equipment		
18	(PPE) (HD 33-35)		
19	Kenai Peninsula Borough -	550,000	550,000
20	Nikiski Fire Service Area		
21	Fire Engines (HD 33-35)		
22	Ketchikan (City of) - City	5,328,216	5,328,216
23	of Ketchikan Fire Station		
24	No. 1 Replacement Project		
25	(HD 1)		
26	Ketchikan (City of) -	4,400,000	4,400,000
27	Ketchikan General Hospital		
28	Surgical Suite		
29	Expansion/Relocation (HD		
30	1)		
31	Ketchikan Gateway Borough -	850,000	850,000
32	International Airport		
33	Parking Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(Paving, Curbing, Striping)		
4	(HD 1)		
5	Ketchikan Gateway Borough -	691,900	691,900
6	Regional Fire Training		
7	Center for Southern		
8	Southeast Alaska (HD 1)		
9	King Cove - City Streets	500,000	500,000
10	Phase II (HD 37)		
11	The previous appropriation is contingent on the listed community providing an equal match		
12	from sources other than the state or federal government.		
13	Klawock - Resurface,	1,271,650	1,271,650
14	Replace Manholes, Water &		
15	Sewer Lines on Bayview		
16	Boulevard (HD 5)		
17	Kodiak (City of) - Large	2,000,000	2,000,000
18	Vessel Lift and Boat Yard		
19	(HD 36)		
20	Kodiak Island Borough -	150,000	150,000
21	Island-Wide Comprehensive		
22	Transportation System		
23	Feasibility Study (HD 36)		
24	Kodiak Island Borough -	4,000,000	4,000,000
25	Kodiak Schools Seismic		
26	Mitigation Project (HD 36)		
27	Kotzebue - Regional	250,000	250,000
28	Cultural Center (HD 40)		
29	Larsen Bay - Repair and	100,000	100,000
30	Resurface of Existing		
31	Community Roads (HD 36)		
32	Marshall - Garbage Truck	185,000	185,000
33	Acquisition (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	145,000	145,000
4	Ambulance Replacement (HD		
5	13-16)		
6	Matanuska-Susitna Borough -	30,000	30,000
7	Big Lake/Meadow Lakes EMS		
8	Purchase of New EMS		
9	Technology and Equipment		
10	(HD 13-16)		
11	Matanuska-Susitna Borough -	3,700,000	3,700,000
12	Bridge Repair/Replacement		
13	Program (HD 13-16)		
14	Matanuska-Susitna Borough -	550,000	550,000
15	Central Area Mat-Su		
16	Wastewater Master Plan (HD		
17	13-16)		
18	Matanuska-Susitna Borough -	30,000	30,000
19	Fairview RSA #14: Upgrade		
20	Service Area Roads (HD		
21	13-16)		
22	Matanuska-Susitna Borough -	7,500	7,500
23	Knik Elementary School		
24	Library/Technology Upgrade		
25	(HD 13-16)		
26	Matanuska-Susitna Borough -	30,000	30,000
27	Knik Road RSA #17:		
28	Upgrade Service Area Roads		
29	(HD 13-16)		
30	Matanuska-Susitna Borough -	7,500	7,500
31	Meadow Lakes Elementary		
32	School Library Technology		
33	Upgrade (HD 13-16)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Matanuska-Susitna Borough -	30,000	30,000
4	Meadow Lakes FSA No. 34		
5	Purchase of New Fire		
6	Fighting Equipment and		
7	Building Maintenance (HD		
8	13-16)		
9	Matanuska-Susitna Borough -	1,000,000	1,000,000
10	North Nancy Lake Peninsula		
11	Road Rehabilitation Project		
12	(HD 13-16)		
13	Matanuska-Susitna Borough -	6,000,000	6,000,000
14	Parks Highway Connectors		
15	(HD 13-16)		
16	Matanuska-Susitna Borough -	20,000,000	20,000,000
17	Port MacKenzie Rail		
18	Extension (HD 13-16)		
19	Mekoryuk - Fire Truck and	766,000	766,000
20	Equipment Purchase (HD 38)		
21	New Stuyahok - Community	850,000	850,000
22	Health Clinic & Family		
23	Resource Center (HD 37)		
24	The previous appropriation is contingent on the listed community providing an equal match		
25	from sources other than the state or federal government.		
26	Nome - Power Plant	2,500,000	2,500,000
27	Construction Completion		
28	(HD 39)		
29	Nome - Public Safety	2,200,000	2,200,000
30	Building Phase II (HD 39)		
31	Noorvik - Heavy Equipment	355,000	355,000
32	(HD 40)		
33	North Pole - Rehabilitate	147,500	147,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	North Pole Utility Well		
4	and Adjustment Control		
5	Panel (HD 7-11)		
6	North Slope Borough -	75,000	75,000
7	Search and Rescue Fuel and		
8	Equipment (HD 40)		
9	North Slope Borough -	850,000	850,000
10	Wainwright Coal Bed		
11	Methane Project (HD 40)		
12	Northwest Arctic Borough -	25,000	25,000
13	Ice Road (HD 40)		
14	Northwest Arctic Borough -	75,000	75,000
15	Search and Rescue Fuel and		
16	Equipment (HD 40)		
17	Nulato - Grader Acquisition	196,342	196,342
18	(HD 6)		
19	Ouzinkie - Dock	1,150,000	1,150,000
20	Replacement (HD 36)		
21	Ouzinkie - New Tractor with	50,000	50,000
22	Backhoe for Landfill (HD		
23	36)		
24	Palmer - ADA Sidewalk	80,000	80,000
25	Compliance (HD 13-16)		
26	Palmer - Felton Street	688,224	688,224
27	Upgrade Project (HD 13-16)		
28	Palmer - Replace Steel	1,834,000	1,834,000
29	Water Mains and Street		
30	Improvements in the		
31	Blueberry Area (HD 13-16)		
32	Palmer - Replace Steel	765,000	765,000
33	Water Mains and Street		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements in the Lucas		
4	Area (HD 13-16)		
5	Palmer - Residential and	182,100	182,100
6	Downtown Street Lighting		
7	(HD 13-16)		
8	Pelican - Water & Sewer	382,000	382,000
9	Improvements (HD 2)		
10	Petersburg - Airport	250,000	250,000
11	By-Pass Road - Sandy Beach		
12	to Scow Bay (HD 2)		
13	Petersburg - Cabin Creek	525,000	525,000
14	Reservoir - Water Pipeline		
15	Repairs (HD 2)		
16	Petersburg - Fire & EMS	5,366,522	5,366,522
17	Facility (HD 2)		
18	Petersburg - Public Library	150,000	150,000
19	Construction (HD 2)		
20	Ruby - Fire Truck	140,000	140,000
21	Acquisition (HD 6)		
22	Saint Michael - New Grader	350,000	350,000
23	(HD 39)		
24	Saint Paul - Municipal	200,000	200,000
25	Fire Station (HD 37)		
26	Sand Point - School Loop	1,000,000	1,000,000
27	Road Reconstruction Phase		
28	I (HD 37)		
29	The previous appropriation is contingent on the listed community providing an equal match		
30	from sources other than the state or federal government.		
31	Seldovia - Matching EPA	235,000	235,000
32	Funds for Water/Sewer		
33	Upgrades (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seward - Road/ Levee	1,750,000	1,750,000
4	Construction (HD 33-35)		
5	Shaktoolik - Snow Fence	300,000	300,000
6	(HD 39)		
7	Sitka - Blue Lake Hydro	12,500,000	12,500,000
8	Project Dam Height		
9	Adjustment and Additional		
10	Turbine (HD 2)		
11	Teller - Teller Community	210,000	210,000
12	Health Clinic Completion		
13	(HD 39)		
14	Tenakee Springs - Removal	5,000	5,000
15	and Replacement of		
16	Community Hall Heating		
17	Oil Tank (HD 5)		
18	Thorne Bay - Cemetery	25,000	25,000
19	Acquisition & Development		
20	(HD 1)		
21	Thorne Bay - Upgrade of	191,000	191,000
22	Southside Subdivision Road		
23	(HD 1)		
24	Togiak - Youth	500,000	500,000
25	Multi-Purpose Facility (HD		
26	37)		
27	Unalaska - Power Generation	1,500,000	1,500,000
28	Expansion (HD 37)		
29	Valdez - Flood Susceptible	500,000	500,000
30	Sewer System Replacement		
31	(HD 12)		
32	Valdez - Valdez High	6,000	6,000
33	School Emergency Generator		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Switch Gear Replacement		
4	(HD 12)		
5	Valdez - Valdez High	15,000	15,000
6	School Fire Alarm Repair		
7	and Completion (HD 12)		
8	Valdez - Valdez High	18,000	18,000
9	School Sprinkler Design and		
10	Repair (HD 12)		
11	Wales - Heavy Equipment	477,300	477,300
12	Purchase (HD 39)		
13	Wasilla - Airport Blvd	600,000	600,000
14	Phase 1 (HD 13-16)		
15	Wasilla - E Susitna Avenue	750,000	750,000
16	Extension (HD 13-16)		
17	Wasilla - South Mack Drive	2,000,000	2,000,000
18	Extension (HD 13-16)		
19	Wasilla - Wasilla Airport	300,000	300,000
20	Train Station (HD 13-16)		
21	Wrangell - Garbage Trucks -	500,000	500,000
22	Solid Waste Collection		
23	Improvements (HD 2)		
24	Wrangell - Water Treatment	1,500,000	1,500,000
25	Improvements (HD 2)		
26	Yakutat - Public Safety	200,000	200,000
27	Building (HD 5)		
28	Grants to Unincorporated		
29	Communities (AS 37.05.317)		
30	Chenega Bay - Sewer Line	75,000	75,000
31	to Subsistence Building		
32	(HD 5)		
33	Chistochina - Renovate	100,000	100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Hall (HD 6)			
4	Copper Center - Kluti-Kaah	1,500,000	1,500,000	
5	Community Recreation &			
6	Learning Center Project			
7	(HD 6)			
8	Hollis - Hollis Volunteer	226,538		226,538
9	Fire Department & EMS			
10	Emergency Service			
11	Facilities (HD 1)			
12	Igiugig - Excavator (HD	50,000	50,000	
13	36)			
14	Klukwan - Jilkaat Kwaan	1,500,000		1,500,000
15	Cultural Heritage Center &			
16	Bald Eagle Observatory (HD			
17	5)			
18	Mentasta Lake - Emergency	40,000	40,000	
19	Storage Facility (HD 6)			
20	Metlakatla - Emergency	681,890	681,890	
21	Battery Energy Storage			
22	System Replacement (HD 5)			
23	Naukati Bay - Regional	75,000	75,000	
24	Shellfish Processing			
25	Facility (HD 5)			
26	Pedro Bay - Fuel Truck	50,000	50,000	
27	Acquisition (HD 36)			
28	Port Alsworth - Fire	150,000	150,000	
29	Hall/Meeting Hall (HD 36)			
30	Tatitlek - Landing Craft	200,000	200,000	
31	Acquisition & Operation			
32	Project (HD 5)			
33	Tetlin - Building	75,000	75,000	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Improvement Project (HD		
4	6)		
5	Venetie - Health Care	150,000	150,000
6	Clinic Project (HD 6)		
7	Whale Pass - Community	45,000	45,000
8	Streets and Roads (HD 5)		
9	*****	*****	
10	***** Department of Corrections *****		
11	*****	*****	
12	Annual Facilities	3,000,000	3,000,000
13	Maintenance and Repairs		
14	(HD 1-40)		
15	Community Jails Repairs,	200,000	200,000
16	Renovations, and Equipment		
17	(HD 1-40)		
18	Information Technology	1,750,000	1,750,000
19	Systems Implementation and		
20	Replacement (HD 1-40)		
21	Inmate Health Care Medical	133,700	133,700
22	and Dental Equipment		
23	Replacement (HD 1-40)		
24	Institution Equipment	1,000,000	1,000,000
25	Replacement (HD 1-40)		
26	Prison Employment Program	72,000	72,000
27	Commercial Laundry		
28	Equipment (HD 3-4)		
29	*****	*****	
30	***** Department of Education and Early Development *****		
31	*****	*****	
32	Alaska State Library,	7,500,000	4,500,000
33	Archives and Museum:		3,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Planning and Design of New			
4	Facility (HD 3-4)			
5	Mt. Edgecumbe High School		2,634,000	2,634,000
6	Deferred Maintenance (HD			
7	2)			
8	School Construction Grant		106,421,074	106,421,074
9	Fund (AS 14.11.005)			
10	Susitna Valley High School	19,099,558		
11	Replacement (HD 13-16)			
12	Marshall K-12 School	35,554,900		
13	Replacement (HD 6)			
14	Chaptnguak K-12 Renovation	44,182,623		
15	and Addition, Chefornak			
16	(HD 38)			
17	Kobuk K-12 Renovation/	7,583,993		
18	Addition (HD 40)			
19	Major Maintenance Grant		81,364,724	81,364,724
20	Fund (AS 14.11.007)			
21	Auke Bay Elementary School	10,855,000		
22	Renovation (HD 3-4)			
23	Deering K-12 School	871,196		
24	Improvements, Phase 2 (HD			
25	40)			
26	Fairbanks District-wide	2,486,777		
27	Fuel Oil Tank Replacement			
28	(HD 7-11)			
29	Gastineau Elementary	6,461,000		
30	School Renovation (HD 3-4)			
31	Hoonah School District	930,140		
32	Pool and Boiler Room Roof			
33	Replacement (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ignatius Beans K-12 School	11,706,209	
4	Improvement, Mountain		
5	Village (HD 39)		
6	Klawock K-12 School Gym	1,237,657	
7	Structural Repairs (HD 5)		
8	Klawock K-12 School	1,026,329	
9	Renovation (HD 5)		
10	Leask Middle School Major	2,016,124	
11	Maintenance (HD 5)		
12	Maudry J. Sommers K-12	7,064,889	
13	School Major Maintenance		
14	(HD 6)		
15	Metlakatla High School	8,910,015	
16	Renovation (HD 5)		
17	Nome-Beltz Junior/Senior	1,503,123	
18	High Buildings D and E		
19	Roof Replacement (HD 39)		
20	Petersburg Elementary	900,582	
21	School Roof Replacement		
22	(HD 2)		
23	Pitka's Point K-8 School	841,575	
24	Emergency Structural		
25	Remediation (HD 39)		
26	Playground Safety Upgrades	583,322	
27	- Houghtaling, Valley Park		
28	and Pt. Higgins Elementary		
29	Schools (HD 1)		
30	Schoenbar Middle School	5,669,235	
31	Repair and Remediation (HD		
32	1)		
33	Shungnak K-12 School	3,408,817	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements, Phase 5 (HD		
4	40)		
5	Thorne Bay K-12 School	517,440	
6	Structural Repairs (HD 1)		
7	Tuluksak K-12 School Power	559,462	
8	Generation (HD 38)		
9	Unalakleet High School	12,042,418	
10	Renovation (HD 39)		
11	Whittier K-12 School Roof	1,773,414	
12	Renovation (HD 17-32)		
13	Grants to Named Recipients		
14	(AS 37.05.316)		
15	Southeast Island School	45,000	45,000
16	District - School Vehicle		
17	(HD 1)		
18	Yupiit School District -	60,000	60,000
19	Library Resources for		
20	District School Libraries		
21	(HD 38)		
22	* * * * *	* * * * *	
23	* * * * * Department of Environmental Conservation * * * * *		
24	* * * * *	* * * * *	
25	Monitoring of Dust Control	224,107	224,107
26	Technologies in Rural		
27	Alaska (HD 40)		
28	Dilution of Effluent Study	135,000	135,000
29	(HD 1-40)		
30	The previous appropriation is to conduct a study of the effect of providing for dilution of		
31	effluent from cruise ships. The Department shall conclude the study and provide a report of		
32	its findings to the Legislature no later than January 1, 2009.		
33	Municipal Water, Sewage,	18,966,870	18,966,870

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Solid Waste Facilities		
4	Grants (AS 46.03.030)		
5	Anchorage: Asplund	2,060,000	
6	Wastewater Treatment		
7	Facility Disinfection		
8	Upgrade (HD 17-32)		
9	Fairbanks North Star	1,035,000	
10	Borough: Pioneer Park		
11	Water and Sewer		
12	Enhancement (HD 7-11)		
13	Fairbanks: Wastewater	915,354	
14	Treatment Plant Clarifier		
15	Rehabilitation (HD 7-11)		
16	Homer: Water Treatment	1,236,000	
17	Plant Upgrade (HD 33-35)		
18	Juneau: East Valley	419,175	
19	Reservoir/Jordan Creek		
20	Rehabilitation Project (HD		
21	3-4)		
22	Juneau: North Douglas	1,253,510	
23	Sewer Expansion Phase III		
24	(HD 3-4)		
25	Juneau: West Mendenhall	1,117,550	
26	Valley Sewer Expansion		
27	Phase II (HD 3-4)		
28	Kenai: New Water	698,625	
29	Transmission Main Phase		
30	II Wellhouse (HD 33-35)		
31	Kodiak: Aleutian Homes	1,297,800	
32	Water and Sewer		
33	Replacement Phase IV (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	36)		
4	Kodiak: Ultraviolet	2,060,000	
5	Secondary Water Treatment		
6	Facility (HD 36)		
7	Matanuska-Susitna Borough:	1,035,000	
8	Central Landfill Expansion		
9	Phase IIIB (HD 13-16)		
10	Palmer: Palmer Southwest	1,766,605	
11	Utility Extension Phase II		
12	(HD 13-16)		
13	Palmer: Palmer Steel	1,369,793	
14	Water Main Replacement		
15	Phase VI (HD 13-16)		
16	Palmer: Wastewater	148,781	
17	Treatment Plant		
18	Improvements Design (HD		
19	13-16)		
20	Soldotna: Funny River	1,829,177	
21	Phase II (HD 33-35)		
22	Wasilla: Mission Hills	724,500	
23	Water Extension (HD 13-16)		
24	Village Safe Water and	102,138,015	22,909,504
25	Wastewater Infrastructure		79,228,511
26	Projects		

27 It is the intent of the legislature that the Department of Environmental Conservation transfer
28 money between allocations as needed to meet federal requirements.

29	Atka: Sanitation Facilities	108,000	
30	Master Plan (HD 37)		
31	Bethel: Institutional	108,000	
32	Corridor Water Distribution		
33	Study (HD 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chignik: Sewer	75,000	
4	Improvements - Phase IV		
5	(HD 37)		
6	Elim: Master Plan Update	100,000	
7	and Water Source Study (HD		
8	39)		
9	Haines: Replace Barnett	351,900	
10	Drive Pump Station (HD 5)		
11	Kake: Sanitation Facilities	140,400	
12	Master Plan (HD 5)		
13	Kasaan: Water System	619,500	
14	Improvements (HD 5)		
15	Kiana: Facilities Master	45,000	
16	Plan (HD 40)		
17	Kobuk: Master Plan Update	45,000	
18	(HD 40)		
19	Kokhanok: Water and Sewer	100,000	
20	Master Plan (HD 36)		
21	Koliganek: Water and Sewer	35,000	
22	Leak Detection Study (HD		
23	37)		
24	Manokotak: Old Village	189,000	
25	Master Plan and Exploratory		
26	Well Drilling (HD 37)		
27	Metlakatla: Water System	1,476,423	
28	Upgrade - Phase II (HD 5)		
29	Newtok: Sanitation Master	162,000	
30	Plan (HD 38)		
31	Nome: Moonlight Spring	2,060,000	
32	Transmission Line Upgrade		
33	- Phase I (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nome: Water and Sewer	2,060,000	
4	Infrastructure		
5	Improvements - Phase V		
6	(HD 39)		
7	Nulato: Upper Townsite	1,129,087	
8	Expansion - Phase I (HD 6)		
9	Perryville: Water and Sewer	100,000	
10	Master Plan (HD 37)		
11	Port Protection: Water	81,000	
12	Storage Study (HD 5)		
13	Petersburg: Water	1,236,000	
14	Treatment Plant Upgrades		
15	Project - Phase III (HD		
16	2)		
17	Saint George: Wastewater	108,000	
18	Marine Outfall Study (HD		
19	37)		
20	Saxman: Water Treatment	480,000	
21	Plant (HD 1)		
22	Shishmaref: Sanitation	100,000	
23	Facilities Master Plan (HD		
24	40)		
25	Slana: On-Site Wells &	1,080,000	
26	Septic Systems (HD 6)		
27	Unalaska: Wastewater	2,060,000	
28	Treatment Plant Upgrade		
29	and Leachate Treatment (HD		
30	37)		
31	Denali Commission/ Alaska	10,500,000	
32	Native Tribal Health		
33	Consortium/ Other Federal		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Agencies (HD 1-40)		
4	Adak: Design and	777,464	
5	Construction of Water and		
6	Sewer Facilities (HD 37)		
7	Akiachak: Design and	2,571,014	
8	Construction of Water and		
9	Sewer Facilities (HD 38)		
10	Anderson: Design and	1,847,914	
11	Construction of Water and		
12	Sewer Facilities (HD 7-11)		
13	Bethel: Design and	2,838,786	
14	Construction of Water and		
15	Sewer Facilities (HD 38)		
16	Buckland: Design and	2,483,317	
17	Construction of Water and		
18	Sewer Facilities (HD 40)		
19	Chenega: Design and	545,181	
20	Construction of Water and		
21	Sewer Facilities (HD 5)		
22	Chignik Bay: Design and	743,555	
23	Construction of Water and		
24	Sewer Facilities (HD 37)		
25	Chistochina: Design and	924,334	
26	Construction of Water and		
27	Sewer Facilities (HD 6)		
28	Chuathbaluk: Design and	597,697	
29	Construction of Water and		
30	Sewer Facilities (HD 6)		
31	Coffman Cove: Design and	2,665,025	
32	Construction of Water and		
33	Sewer Facilities (HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Crooked Creek: Design and	1,214,979	
4	Construction of Water and		
5	Sewer Facilities (HD 6)		
6	Eek: Design and	2,601,870	
7	Construction of Water and		
8	Sewer Facilities (HD 38)		
9	Ekwok: Design and	682,873	
10	Construction of Water and		
11	Sewer Facilities (HD 37)		
12	Emmonak: Design and	702,683	
13	Construction of Water and		
14	Sewer Facilities (HD 39)		
15	False Pass: Design and	1,196,640	
16	Construction of Water and		
17	Sewer Facilities (HD 37)		
18	Fort Yukon: Design and	225,870	
19	Construction of Water and		
20	Sewer Facilities (HD 6)		
21	Gambell: Design and	1,203,918	
22	Construction of Water and		
23	Sewer Facilities (HD 39)		
24	Glennallen: Design and	578,093	
25	Construction of Water and		
26	Sewer Facilities (HD 12)		
27	Golovin: Design and	317,276	
28	Construction of Water and		
29	Sewer Facilities (HD 39)		
30	Hooper Bay: Design and	3,065,757	
31	Construction of Water and		
32	Sewer Facilities (HD 39)		
33	Kasaan: Design and	942,736	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction of Water and			
4	Sewer Facilities (HD 5)			
5	Kasigluk: Design and	675,250		
6	Construction of Water and			
7	Sewer Facilities (HD 38)			
8	Kongiganak: Design and	2,042,093		
9	Construction of Water and			
10	Sewer Facilities (HD 38)			
11	Kotlik: Design and	410,489		
12	Construction of Water and			
13	Sewer Facilities (HD 39)			
14	Kotzebue: Design and	2,938,979		
15	Construction of Water and			
16	Sewer Facilities (HD 40)			
17	Manokotak: Design and	1,556,706		
18	Construction of Water and			
19	Sewer Facilities (HD 37)			
20	Marshall: Design and	1,620,115		
21	Construction of Water and			
22	Sewer Facilities (HD 6)			
23	McGrath: Design and	2,730,724		
24	Construction of Water and			
25	Sewer Facilities (HD 6)			
26	Nanwalek: Design and	757,906		
27	Construction of Water and			
28	Sewer Facilities (HD			
29	33-35)			
30	Nenana: Design and	2,763,422		
31	Construction of Water and			
32	Sewer Facilities (HD 6)			
33	Nightmute: Design and	808,152		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction of Water and			
4	Sewer Facilities (HD 38)			
5	Ninilchik: Design and	3,109,337		
6	Construction of Water and			
7	Sewer Facilities (HD			
8	33-35)			
9	Nunapitchuk: Design and	1,066,783		
10	Construction of Water and			
11	Sewer Facilities (HD 38)			
12	Old Harbor: Design and	612,677		
13	Construction of Water and			
14	Sewer Facilities (HD 36)			
15	Pelican: Design and	2,636,918		
16	Construction of Water and			
17	Sewer Facilities (HD 2)			
18	Pilot Point: Design and	1,050,185		
19	Construction of Water and			
20	Sewer Facilities (HD 37)			
21	Pitkas Point: Design and	1,204,917		
22	Construction of Water and			
23	Sewer Facilities (HD 39)			
24	Quinhagak: Design and	1,332,911		
25	Construction of Water and			
26	Sewer Facilities (HD 38)			
27	Saxman: Design and	660,201		
28	Construction of Water and			
29	Sewer Facilities (HD 1)			
30	Seldovia: Design and	3,207,227		
31	Construction of Water and			
32	Sewer Facilities (HD			
33	33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Shageluk: Design and	2,274,970	
4	Construction of Water and		
5	Sewer Facilities (HD 6)		
6	Slana: Design and	1,515,779	
7	Construction of Water and		
8	Sewer Facilities (HD 6)		
9	Stebbins: Design and	3,259,722	
10	Construction of Water and		
11	Sewer Facilities (HD 39)		
12	Takotna: Design and	767,140	
13	Construction of Water and		
14	Sewer Facilities (HD 6)		
15	Tanana: Design and	2,048,620	
16	Construction of Water and		
17	Sewer Facilities (HD 6)		
18	Togiak: Design and	1,992,460	
19	Construction of Water and		
20	Sewer Facilities (HD 37)		
21	Toksook Bay: Design and	2,466,857	
22	Construction of Water and		
23	Sewer Facilities (HD 38)		
24	Unalakleet - Design and	2,711,543	
25	Construction of Water and		
26	Sewer Facilities (HD 39)		
27	Voznesenka - Design and	639,640	
28	Construction of Water and		
29	Sewer Facilities (HD		
30	33-35)		
31	*****	*****	
32	***** Department of Fish and Game *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Birch Lake Weir Site Land	200,000	200,000
4	Acquisition (HD 12)		
5	Mixed Stock Salmon Fishery	4,556,700	4,556,700
6	Assessment (HD 1-40)		
7	Pacific Coastal Salmon	22,000,000	22,000,000
8	Recovery Fund (HD 1-40)		
9	Sport Fish Recreational	3,100,000	3,100,000
10	Boating Access (HD 1-40)		
11	Whittier Harbor Transient	1,500,000	1,500,000
12	Moorage - Boating		
13	Infrastructure Grant (BIG)		
14	Tier II (HD 17-32)		
15	*****	*****	
16	***** Office of the Governor *****		
17	*****	*****	
18	Polling Place Accessibility	100,000	100,000
19	Improvements under the		
20	Federal Help America Vote		
21	Act (HAVA) (HD 1-40)		
22	*****	*****	
23	***** Department of Health and Social Services *****		
24	*****	*****	
25	Craig Public Health Center	797,900	797,900
26	Replacement (HD 5)		
27	Electronic Vital Record	3,724,500	3,724,500
28	Registration System (HD		
29	1-40)		
30	Eligibility Information	427,800	264,400
31	System Maintenance (HD		
32	1-40)		
33	Emergency Medical Services	265,000	265,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Emergency Communications		
4	(HD 1-40)		
5	Emergency Medical Services	425,000	425,000
6	Ambulances and Equipment		
7	Statewide – Match for Code		
8	Blue Project (HD 1-40)		
9	Evaluate Eligibility	864,300	474,600
10	Information System		389,700
11	Alternatives, Phase 2 (HD		
12	1-40)		
13	Fraud Case Management	298,200	184,300
14	System Replacement (HD		113,900
15	1-40)		
16	Information Services	1,000,000	1,000,000
17	Security Enhancements (HD		
18	1-40)		
19	McLaughlin Youth Center	19,503,700	19,503,700
20	Renovation to Meet Safety		
21	and Security Needs, Phase 1		
22	(HD 17-32)		
23	Non-Pioneer Home Deferred	757,600	750,000
24	Maintenance, Renovation,		7,600
25	Repair and Equipment (HD		
26	1-40)		
27	Safety and Support	837,800	750,000
28	Equipment for Probation		87,800
29	Officers, Social Workers,		
30	and Pioneer Home Residents		
31	and Staff (HD 1-40)		
32	Sitka Pioneer Home Roof	1,900,000	1,900,000
33	Replacement (HD 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3		7,110,000	81,600
4	Deferred Maintenance,		
5	Renovation, Repair and		
6	Equipment		
7	Anchorage Pioneer Home	1,620,900	
8	(HD 17-32)		
9	Assets Building (HD 17-32)	187,700	
10	Bethel Youth Facility (HD	430,000	
11	38)		
12	Denardo Center (HD 7-11)	107,500	
13	Dillingham Health Center	131,100	
14	(HD 37)		
15	Fahrenkamp Center (HD	128,100	
16	7-11)		
17	Fairbanks Health Center	74,400	
18	(HD 7-11)		
19	Fairbanks Pioneer Home	201,800	
20	(HD 7-11)		
21	Fairbanks Youth Facility	415,300	
22	(HD 7-11)		
23	Griffin Memorial Building	148,900	
24	(HD 36)		
25	Johnson Youth Center (HD	306,000	
26	3-4)		
27	Juneau Health Center (HD	41,300	
28	3-4)		
29	Juneau Pioneer Home (HD	478,800	
30	3-4)		
31	Ketchikan Pioneer Home	253,900	
32	(HD 1)		
33	Ketchikan Youth Facility	223,300	
	(HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mat-Su Youth Facility (HD	483,000	
4	13-16)		
5	McLaughlin Youth Center	978,700	
6	(HD 17-32)		
7	Nome Youth Facility (HD	41,400	
8	39)		
9	Palmer Pioneer Home (HD	311,000	
10	13-16)		
11	Sitka Health Center (HD 2)	27,200	
12	Sitka Pioneer Home (HD 2)	601,200	
13	Statewide Deferred	100	
14	Maintenance, Renovation,		
15	Repair and Equipment (HD		
16	1-40)		
17	*****	*****	
18	***** Department of Military and Veterans Affairs *****		
19	*****	*****	
20	Alaska Aviation Safety	500,000	500,000
21	Project (HD 1-40)		
22	Anchorage Armory Roof	4,000,000	2,000,000
23	Replacement (HD 17-32)		2,000,000
24	Army Guard Facilities	1,500,000	750,000
25	Projects (HD 1-40)		750,000
26	Compliance Cleanup Site	5,000,000	5,000,000
27	Restoration (HD 1-40)		
28	Emergency Response Plans	400,000	400,000
29	(HD 1-40)		
30	Improved Communications	4,000,000	800,000
31	for Emergency Response		3,200,000
32	(ICER) (HD 1-40)		
33	Military Youth Academy	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Deferred Maintenance,		
4	Renewal and Replacement		
5	(HD 17-32)		
6	National Guard Counterdrug	100,000	100,000
7	Support Program (HD 1-40)		
8	State Homeland Security	9,500,000	9,500,000
9	Grant Program (HD 1-40)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Abandoned Mine Lands	3,000,000	3,000,000
14	Reclamation Federal		
15	Program (HD 1-40)		
16	AK Coastal Management	1,360,000	1,360,000
17	Federal Pass Through		
18	Grants (HD 1-40)		
19	Alaska Boating Safety	1,200,000	1,200,000
20	Program (HD 1-40)		
21	Alaska Energy Inventory	350,000	350,000
22	Project Completion of		
23	Phase 1 (HD 1-40)		
24	CO2 Sequestration	300,000	100,000 200,000
25	Assessment Phase 1 (HD		
26	1-40)		
27	Coastal Impact Assistance	3,000,000	3,000,000
28	Program (CIAP) (HD 1-40)		
29	Eagle Beach Accessible	58,000	58,000
30	Public Use Cabin and		
31	Shelters (HD 3-4)		
32	Federal and Local	3,000,000	3,000,000
33	Government Funded Forest		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Resource and Fire Program		
4	Projects (HD 1-40)		
5	Fire Fighting Equipment	500,000	500,000
6	Replacement Phase 2 (HD		
7	1-40)		
8	Forest Legacy Federal	2,516,500	2,516,500
9	Grant Program (HD 1-40)		
10	Juneau Area Historic Tour	250,000	250,000
11	Development (HD 3-4)		
12	Kenai River Public Use	200,000	200,000
13	Study (HD 33-35)		
14	Land and Water Conservation	600,000	600,000
15	Fund Federal Grant Program		
16	(HD 1-40)		
17	National Historic	1,050,000	50,000
18	Preservation Fund Federal		1,000,000
19	Grant Program (HD 1-40)		
20	National Recreational Trail	1,500,000	1,500,000
21	Grants Federal Program		
22	(HD 1-40)		
23	South Denali Access Road	8,900,000	6,400,000
24	Design and Construction		2,500,000
25	(HD 1-40)		
26	State Park Sanitation and	850,000	850,000
27	Safety Projects (HD 1-40)		
28	Statewide Digital Mapping	4,000,000	2,000,000
29	Initiative Year 3 (HD		2,000,000
30	1-40)		
31	*****	*****	
32	***** Department of Public Safety *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Facilities Deferred	1,715,000	1,715,000
4	Maintenance, Repairs, and		
5	Improvements		
6	Anchorage Aircraft Hangar	75,000	
7	Design (HD 17-32)		
8	Anchorage Aircraft Section	91,700	
9	Structural Repairs, Hot		
10	Water Tank Replacement,		
11	and Floor Drainage		
12	Improvements (HD 17-32)		
13	Bethel Office Repair /	170,000	
14	Renovation (HD 38)		
15	Crime Lab Facility Repair	63,462	
16	and Improvements (HD 1-40)		
17	Dillingham Office	96,000	
18	Foundation Repair and		
19	Renovation, Underground		
20	Storage Tank Removal (HD		
21	37)		
22	Fairbanks State Trooper	520,000	
23	Post Repair / Renovation		
24	(HD 7-11)		
25	Ketchikan Trooper Office	65,000	
26	Deferred Maintenance (HD		
27	1)		
28	Rural Trooper Office and	383,958	
29	Housing Repairs /		
30	Renovation (HD 1-40)		
31	Sitka Training Academy	50,000	
32	Repair / Renovation		
33	Including Heating Control		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades (HD 2)		
4	Statewide Facility Deferred	199,880	
5	Maintenance / Repair /		
6	Renovation / Improvements		
7	(HD 33-35)		
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	Child Support Services	194,000	194,000
12	Computer Replacement		
13	Project - Phase 4 (HD		
14	1-40)		
15	Corporate Tax / Motor Fuel	830,000	830,000
16	Tax System Replacement		
17	(HD 1-40)		
18	Mining Tax System	460,000	460,000
19	Replacement (HD 1-40)		
20	Oil and Gas Production Tax	2,620,800	2,620,800
21	System Replacement (HD		
22	1-40)		
23	Permanent Fund Dividend	125,000	125,000
24	Computer Replacement		
25	Project - Phase 4 (HD		
26	1-40)		
27	PowerBuilder Replacement	300,000	300,000
28	Feasibility Study (HD		
29	1-40)		
30	Alaska Housing Finance		
31	Corporation		
32	AHFC Bethel Community	2,000,000	2,000,000
33	Room and Shop (HD 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC Chugach View Siding	2,500,000	2,500,000
4	& Window Replacement (HD		
5	17-32)		
6	AHFC Competitive Grants	1,000,000	1,000,000
7	for Public Housing (HD		
8	1-40)		
9	AHFC Denali Commission	7,000,000	7,000,000
10	Projects (HD 1-40)		
11	AHFC Energy Efficiency	1,000,000	1,000,000
12	Monitoring Research (HD		
13	1-40)		
14	AHFC Etolin Heights	450,000	450,000
15	Mechanical Replacement (HD		
16	2)		
17	AHFC Etolin Heights	500,000	500,000
18	Roofing Replacement (HD 2)		
19	AHFC Federal and Other	4,500,000	4,500,000
20	Competitive Grants (HD		
21	1-40)		
22	AHFC Housing and Urban	3,200,000	3,200,000
23	Development Capital Fund		
24	Program (HD 1-40)		
25	AHFC Housing and Urban	4,200,000	4,200,000
26	Development Federal HOME		
27	Grant (HD 1-40)		
28	AHFC Housing Loan	8,000,000	8,000,000
29	Program/Teacher/Health and		
30	Public Safety Professionals		
31	Housing (HD 1-40)		
32	AHFC Human	387,900	387,900
33	Resource/Payroll		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Implementation (HD 1-40)		
4	AHFC Loussac Manor	2,336,000	2,336,000
5	Renovation and Replacement		
6	Phase 2 (HD 17-32)		
7	AHFC Low Income	2,000,000	2,000,000
8	Weatherization (HD 1-40)		
9	AHFC Phone System	450,000	450,000
10	Replacement (HD 17-32)		
11	AHFC Prison Expansion and	1,000,000	1,000,000
12	Renovations (HD 1-40)		
13	AHFC Public Housing	1,250,000	1,250,000
14	Software Replacement		
15	Project (HD 1-40)		
16	AHFC Senior Citizens	6,000,000	6,000,000
17	Housing Development		
18	Program (HD 1-40)		
19	AHFC State Energy	180,000	180,000
20	Program Special Projects		
21	(HD 1-40)		
22	AHFC Statewide ADA	500,000	500,000
23	Improvements (HD 1-40)		
24	AHFC Statewide Energy	500,000	500,000
25	Improvements (HD 1-40)		
26	AHFC Statewide Project	2,500,000	2,500,000
27	Improvements (HD 1-40)		
28	AHFC Supplemental Housing	8,000,000	8,000,000
29	Development Program (HD		
30	1-40)		
31	*****		*****
32	***** Department of Transportation/Public Facilities *****		
33	*****		*****

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Akutan Airport Construction	3,000,000	3,000,000
4	(HD 37)		
5	The previous appropriation is contingent on the listed community providing an equal match		
6	from sources other than the state or federal government.		
7	Alaska Marine Highway	2,000,000	2,000,000
8	System - Vessel and		
9	Facility Deferred		
10	Maintenance (HD 1-40)		
11	Alaska Marine Highway	9,900,000	9,900,000
12	System - Vessel and		
13	Terminal Overhaul and		
14	Rehabilitation (HD 1-40)		
15	Bridge Repair and Upgrade	400,000	400,000
16	(HD 3-4)		
17	Coffman Cove Maintenance	980,000	980,000
18	Station (HD 1)		
19	Fairview Loop Road	600,000	600,000
20	Refurbishment (HD 13-16)		
21	Gastineau Channel Crossing	2,600,000	2,600,000
22	EIS (HD 3-4)		
23	Glacier Highway Roundabouts	5,036,000	5,036,000
24	and Sidewalks - Fritz Cove		
25	Road to Harbor Drive (HD		
26	3-4)		
27	Juneau Transit Center (HD	750,000	750,000
28	3-4)		
29	Knik-Goose Bay Road - Fern	1,200,000	1,200,000
30	Street Improvements (HD		
31	13-16)		
32	Knik-Goose Bay Road	3,000,000	3,000,000
33	Reconstruction (HD 13-16)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Mission Road (Kodiak		575,000	575,000
4	Island) - Upgrade and			
5	Repair (HD 36)			
6	North Tongass Highway -		10,400,000	10,400,000
7	Totem Bight to Whipple			
8	Creek (HD 1)			
9	Palmer Wasilla Highway		4,000,000	4,000,000
10	Improvements Phase II			
11	(HD 13-16)			
12	Sawmill Creek Road & Sewer		10,800,000	10,800,000
13	Upgrade with Separated			
14	Pedestrian Path Phase			
15	III: Whale Park to			
16	Sawmill Creek (HD 2)			
17	Sidewalk Snow Removal		1,250,840	1,250,840
18	Equipment for State Roads			
19	(HD 17-32)			
20	Thane Road Pavement		3,900,000	3,900,000
21	Rehabilitation (HD 3-4)			
22	Trunk Road - Phase 1 (HD		24,000,000	24,000,000
23	13-16)			
24	Willow Airport Parking Lot		100,000	100,000
25	(HD 13-16)			
26	Community Harbor Deferred		2,980,000	2,980,000
27	Maintenance and Transfer			
28	Program			
29	Baranof Warm Springs	1,700,000		
30	Deferred Maintenance and			
31	Transfer (HD 2)			
32	Jakalof Bay Float Deferred	380,000		
33	Maintenance and Transfer			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	Kake Dock and Seaplane	900,000	
5	Float Deferred Maintenance		
6	and Transfer (HD 5)		
7	Municipal Harbor Facility	10,401,330	10,401,330
8	Grant Fund (AS 29.60.800)		
9	Dillingham Boat Harbor	195,000	
10	(HD 37)		
11	Knudson Cove Harbor	350,000	
12	Reconstruction - Ketchikan		
13	(HD 1)		
14	Letnikoff Cove Harbor -	210,925	
15	Haines (HD 5)		
16	North Boat Harbor - King	3,000,000	
17	Cove (HD 37)		
18	Douglas Harbor - Juneau	2,044,230	
19	(HD 3-4)		
20	Old Harbor City Harbor	710,000	
21	SBH (HD 36)		
22	Portage Cove Harbor Floats	3,285,425	
23	- Haines (HD 5)		
24	South Cove Harbor - Craig	50,750	
25	(HD 5)		
26	Yakutat Multi-Purpose Dock	555,000	
27	(HD 5)		
28	Statewide Federal Programs	155,938,000	24,230,400
29	Advanced Project Definition	100,000	131,707,600
30	for Denali Commission (HD		
31	1-40)		
32	Commercial Motor Vehicle	3,300,000	
33	Safety, Infrastructure		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Protection and Security		
4	(HD 1-40)		
5	Commercial Vehicle	1,400,000	
6	Enforcement Program (HD		
7	1-40)		
8	Cooperative Reimbursable	48,000,000	
9	Projects (HD 1-40)		
10	Federal Contingency	15,000,000	
11	Projects (HD 1-40)		
12	Federal Emergency Projects	10,000,000	
13	(HD 1-40)		
14	Federal Transit	9,000,000	
15	Administration Grants (HD		
16	1-40)		
17	Federal-Aid Aviation State	9,200,000	
18	Match (HD 1-40)		
19	Federal-Aid Highway State	40,600,000	
20	Match (HD 1-40)		
21	Highway Safety Grants	5,500,000	
22	Program (HD 1-40)		
23	Other Federal Program	2,038,000	
24	Match (HD 1-40)		
25	Statewide Safety Program	11,800,000	
26	(HD 1-40)		
27	Airport Improvement	299,917,055	299,917,055
28	Program		
29	Akiachak: Airport	8,000,000	
30	Relocation (HD 38)		
31	Akutan: Airport	31,000,000	
32	Construction (HD 37)		
33	Alaska International	7,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Airport System:		
4	Development Fund (HD 1-40)		
5	Allakaket: Airport	1,950,000	
6	Improvements (HD 6)		
7	Angoon: Airport	3,000,000	
8	Environmental Impact		
9	Statement (HD 5)		
10	Chalkyitsik: Airport	3,657,500	
11	Improvements (HD 6)		
12	Chefornak: Airport	7,600,000	
13	Relocation (HD 38)		
14	Chistochina: Airport	300,000	
15	Relocation Study (HD 6)		
16	Cold Bay: Airport Rescue	800,000	
17	and Firefighting Building		
18	Expansion (HD 37)		
19	Dillingham: 3 Bay Chemical	1,000,000	
20	Storage Building (HD 37)		
21	Dillingham: Sea Plane Base	200,000	
22	Master Plan (HD 37)		
23	Fairbanks International	2,000,000	
24	Airport: Airport Rescue and		
25	Fire Fighting Building		
26	Reroof and Assessment (HD		
27	7-11)		
28	Fairbanks International	27,300,000	
29	Airport: East Taxiway "E"		
30	Extension and Apron		
31	Improvements (HD 7-11)		
32	King Cove: Airport Fencing	1,000,000	
33	(HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	King Salmon: Airport	6,000,000	
4	Improvements (HD 37)		
5	Kodiak: Chemical Storage	1,700,000	
6	Building (HD 36)		
7	Kotzebue: Airport Master	400,000	
8	Plan (HD 40)		
9	Kotzebue: Apron Expansion	1,220,000	
10	(HD 40)		
11	Lake Louise: Runway	1,840,000	
12	Rehabilitation (HD 12)		
13	Manley: Airport Relocation	2,675,000	
14	(HD 6)		
15	Ouzinkie: Airport	10,000,000	
16	Reconstruction and		
17	Relocation (HD 36)		
18	Pilot Station: Airport	2,300,000	
19	Relocation (HD 39)		
20	Sitka: Rocky Gutierrez	400,000	
21	Airport Drainage		
22	Improvements (HD 2)		
23	Sitka: Rocky Gutierrez	30,250,000	
24	Airport Runway Safety Area		
25	Expansion (HD 2)		
26	Sitka: Rocky Gutierrez	1,000,000	
27	Airport Safety Area		
28	Expansion Environmental		
29	Impact Statement (HD 2)		
30	Southeast Region Airspace	500,000	
31	Obstruction Removal (HD		
32	1-5)		
33	Statewide: Aviation	18,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Preconstruction (HD 1-40)		
4	Statewide: Various Airports	5,500,000	
5	Minor Surface Improvements		
6	(HD 1-40)		
7	Statewide: Various Rural	10,365,000	
8	Airports Lighting (HD		
9	1-40)		
10	Takotna: Airport Relocation	5,500,000	
11	(HD 6)		
12	Ted Stevens Anchorage	2,000,000	
13	International Airport:		
14	Advanced Project Design		
15	(HD 17-32)		
16	Ted Stevens Anchorage	1,477,055	
17	International Airport:		
18	Aircraft Operations Area		
19	Snow Storage (HD 17-32)		
20	Ted Stevens Anchorage	9,000,000	
21	International Airport:		
22	Airfield Pavement		
23	Maintenance (HD 17-32)		
24	Ted Stevens Anchorage	3,500,000	
25	International Airport:		
26	Environmental Compliance		
27	and Cleanup (HD 17-32)		
28	Ted Stevens Anchorage	1,000,000	
29	International Airport:		
30	Equipment (HD 17-32)		
31	Ted Stevens Anchorage	4,500,000	
32	International Airport:		
33	Information Technology (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	17-32)			
4	Ted Stevens Anchorage	5,500,000		
5	International Airport: Lake			
6	Dredging and Bank			
7	Stabilization (HD 17-32)			
8	Ted Stevens Anchorage	5,000,000		
9	International Airport: Land			
10	Acquisition (HD 17-32)			
11	Ted Stevens Anchorage	500,000		
12	International Airport:			
13	Master Plan (HD 17-32)			
14	Ted Stevens Anchorage	4,000,000		
15	International Airport:			
16	Noise Abatement Program			
17	Implementation (HD 17-32)			
18	Ted Stevens Anchorage	1,000,000		
19	International Airport:			
20	Roads, Utilities and			
21	Grounds Construction and			
22	Upgrades (HD 17-32)			
23	Ted Stevens Anchorage	10,000,000		
24	International Airport:			
25	Security, Safety and Access			
26	Control Improvements (HD			
27	17-32)			
28	Ted Stevens Anchorage	25,600,000		
29	International Airport:			
30	South Terminal Seismic and			
31	Retrofit (HD 17-32)			
32	Ted Stevens Anchorage	18,000,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Taxiway/ Runway			
4	Improvements (HD 17-32)			
5	Ted Stevens Anchorage	3,260,000		
6	International Airport:			
7	Terminal Rehabilitation			
8	(HD 17-32)			
9	Togiak: Snow Removal	800,000		
10	Equipment Building (HD 37)			
11	Tuluksak: Airport	6,750,000		
12	Relocation (HD 38)			
13	Unalakleet: Snow Removal	4,647,500		
14	Equipment Building			
15	Replacement (HD 39)			
16	Unalaska: Chemical Storage	925,000		
17	Building (HD 37)			
18	Surface Transportation	255,020,150		255,020,150
19	Program			
20	Advanced Commercial	1,000,000		
21	Vehicle Information			
22	Systems and Networks			
23	(CVISN) Projects (HD			
24	1-40)			
25	Alaska Highway: Milepost	7,320,000		
26	1222 to 1235 Rehabilitation			
27	(HD 6)			
28	Alaska Highway: Milepost	11,900,000		
29	1303.3 Bridge Replacement -			
30	Tanana River (HD 6)			
31	Alaska Highway: Milepost	1,350,000		
32	1308 - Tok Weigh Station			
33	(HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highway:	17,500,000	
4	Mainline Ferry		
5	Refurbishment (HD 1-40)		
6	Alaska Marine Highway:	3,000,000	
7	Metlakatla - Annette Bay		
8	Construct New Terminal		
9	(HD 5)		
10	Alaska Marine Highway:	7,100,000	
11	Terminal - Kodiak		
12	Construct New Terminal		
13	(HD 36)		
14	Alaska Marine Highway:	200,000	
15	Terminal - Southwest		
16	Warehouse (HD 33-35)		
17	Anchorage: Integrated	100,000	
18	Roadnet (HD 17-32)		
19	Anchorage: Old Glenn	5,000,000	
20	Highway Reconstruction (HD		
21	17-32)		
22	Anchorage: Ridesharing and	670,000	
23	Transit Marketing (HD		
24	17-32)		
25	Anchorage: Traffic Control	155,000	
26	Signalization (HD 17-32)		
27	Anchorage: Travel Options	100,000	
28	Program (HD 17-32)		
29	Anchorage: US Forest	1,500,000	
30	Service Portage Valley		
31	Blue Ice Trail System		
32	Construction (HD 17-32)		
33	Anchorage: Youth	185,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Employment Program for		
4	Transit Stop and Trail		
5	Accessibility (HD 17-32)		
6	Angoon: Ferry Terminal	7,250,000	
7	(HD 5)		
8	Barrow: Access Roads for	510,000	
9	the Barrow Arctic Research		
10	Center (HD 40)		
11	Central Region: National	15,000,000	
12	Highway System and		
13	Non-National Highway		
14	System Pavement and Bridge		
15	Refurbishment (HD 1-40)		
16	Chena Hot Springs Road:	4,250,000	
17	Milepost 24 to 56		
18	Rehabilitation (HD 7-11)		
19	Dalton Highway: Milepost	11,250,000	
20	274 to 289 Reconstruction		
21	(HD 40)		
22	Digital Imaging Data	434,100	
23	Collection (HD 1-40)		
24	Electronic Transmission of	1,200,000	
25	Citation Data (HD 1-40)		
26	Fairbanks Metropolitan Area	4,000,000	
27	Transportation System		
28	(FMATS): Nordale Road		
29	Rehabilitation (HD 7-11)		
30	Fairbanks: Airport Way	1,000,000	
31	Intersection Improvements		
32	(HD 7-11)		
33	Fairbanks: Cowles Street	1,250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Upgrade (HD 7-11)			
4	Fairbanks: Fairbanks	413,900		
5	Metropolitan Area			
6	Transportation System			
7	(FMATS): Preventative			
8	Maintenance Program (HD			
9	7-11)			
10	Fairbanks: Phillips Field	536,800		
11	Road Upgrade (HD 7-11)			
12	Fairbanks: University	1,185,000		
13	Avenue Widening (HD 7-11)			
14	Glenn Highway: Milepost 92	2,000,000		
15	to 97 Reconstruction -			
16	Cascade to Hicks Creek (HD			
17	12)			
18	Highway Analysis System -	287,750		
19	Geographic Information			
20	System (HAS-GIS)			
21	Interface (HD 1-40)			
22	Homer: East End Road	6,000,000		
23	Rehabilitation - Milepost			
24	3.75 to 12.5 (HD 33-35)			
25	Juneau: Glacier Highway -	10,500,000		
26	Amalga to Eagle Beach			
27	Widening (HD 3-4)			
28	Kotzebue: Shore Avenue	6,390,000		
29	Rehabilitation and Erosion			
30	Protection (HD 40)			
31	Mat-Su: Trunk Road	10,000,000		
32	Reconstruction (HD 13-16)			
33	Napaskiak: Sanitation	6,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boardwalk Improvements			
4	(HD 38)			
5	Northern Region: National	23,000,000		
6	Highway System and			
7	Non-National Highway			
8	System Pavement and Bridge			
9	Refurbishment (HD 1-40)			
10	Performance and	50,000		
11	Registration Information			
12	Systems Management			
13	(PRISM) (HD 1-40)			
14	Richardson Highway:	6,000,000		
15	Milepost 357 - Fairbanks			
16	New Weigh Station (HD			
17	7-11)			
18	Road Weather Information	510,000		
19	System (RWIS) Deployment			
20	(HD 1-40)			
21	Safe Routes to Schools (HD	1,600,000		
22	1-40)			
23	Statewide: Bridge	5,000,000		
24	Inventory, Inspection,			
25	Monitoring, Rehabilitation			
26	and Replacement Program			
27	(HD 1-40)			
28	Statewide: Bridge Scour	600,000		
29	Monitoring and Retrofit			
30	Program (HD 1-40)			
31	Statewide: Civil Rights	100,000		
32	Program (HD 1-40)			
33	Statewide: Congestion	5,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mitigation and Air Quality			
4	(CMAQ) Projects (HD 1-40)			
5	Statewide: Enhanced	2,000,000		
6	Pavement Markings (HD			
7	1-40)			
8	Statewide: Highway Fuel	100,000		
9	Tax Enforcement (HD 1-40)			
10	Statewide: Highway Safety	5,000,000		
11	Improvement Program			
12	(HSIP) (HD 1-40)			
13	Statewide: Intelligent	1,500,000		
14	Transportation Systems			
15	Implementation Plan			
16	(IWAYS) (HD 1-40)			
17	Statewide: Intelligent	500,000		
18	Transportation Systems			
19	Operations and Maintenance			
20	(IWAYS) (HD 1-40)			
21	Statewide: National Highway	750,000		
22	Institute and Transit			
23	Institute Training (HD			
24	1-40)			
25	Statewide: Planning Work	6,000,000		
26	Program (HD 1-40)			
27	Statewide: Research	1,000,000		
28	Program (HD 1-40)			
29	Statewide: Scenic Byways	650,000		
30	Grants (HD 1-40)			
31	Statewide: Urban Planning	500,000		
32	Program (HD 1-40)			
33	Statewide: Weigh-in-Motion	750,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 1-40)			
4	Surface Transportation	45,000,000		
5	Preconstruction (HD 1-40)			
6	Vehicle Crash Initiatives	372,600		
7	(HD 1-40)			
8	Whittier: Maintenance and	2,000,000		
9	Operations (HD 17-32)			
10	Congressional Earmarks	450,000		450,000
11	Hoonah: Intermodal Ferry	300,000		
12	Dock (HD 5)			
13	Wrangell: Ferry	150,000		
14	Infrastructure (HD 2)			
15	*****	*****		
16	***** University of Alaska *****			
17	*****	*****		
18	Planning, Design, and	20,000,000		20,000,000
19	Capital Projects Receipt			
20	Authority (HD 1-40)			
21	UAA - "The Next 50 Years"	350,000	350,000	
22	Public Dialogue Project			
23	(HD 1-40)			
24	UAA Health Sciences	46,000,000		46,000,000
25	Building (HD 17-32)			
26	UAA Student Housing -	7,900,000		7,900,000
27	Phase 2 (HD 17-32)			
28	UAF Office of Grants and	75,000	75,000	
29	Contracts Administration -			
30	Conference of			
31	Parliamentarians of Arctic			
32	Region Biennial Conference			
33	in Alaska (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Maintaining Existing	21,480,014	15,380,014	6,100,000
4	Facilities and Equipment			
5	Renewal and Renovation			
6	Annual Requirement			
7	UA-Fairbanks and Tanana	3,100,019		
8	Valley Campus Annual			
9	Capital Renewal and			
10	Renovation Requirement (HD			
11	7-11)			
12	UA-Juneau Annual Capital	10,200,000		
13	Renewal and Renovation			
14	Requirement (HD 3-4)			
15	UA-Statewide Annual	1,500,000		
16	Capital Renewal and			
17	Renovation Requirement (HD			
18	7-11)			
19	UAA-Community Campuses	2,730,000		
20	Annual Capital Renewal and			
21	Renovation Requirement (HD			
22	17-32)			
23	UAF-Community Campuses	3,500,003		
24	Annual Capital Renewal and			
25	Renovation Requirement (HD			
26	39)			
27	UAS- Community Campuses	449,992		
28	Annual Capital Renewal and			
29	Renovation Requirement (HD			
30	1-5)			
31		*****	*****	
32		***** Alaska Court System *****		
33		*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Anchorage Campus Project		8,000,000	8,000,000
4	Phase 1 (HD 17-32)			
5	Building Equipment and		300,000	300,000
6	Systems Replacement to			
7	Extend Life of Facilities			
8	(HD 1-40)			
9	Court Security Projects		150,000	150,000
10	(HD 1-40)			
11	Critical Courtroom and		1,500,000	1,500,000
12	Case Management Technology			
13	(HD 1-40)			
14	Statewide Facility Deferred		3,276,000	3,276,000
15	Maintenance			
16	Anchorage Boney Courthouse	1,975,000		
17	(HD 17-32)			
18	Delta Courthouse (HD 12)	25,000		
19	Dimond Court and Office	216,000		
20	Building (HD 3-4)			
21	Ft. Yukon Court and Office	460,000		
22	Building (HD 6)			
23	Ketchikan Court and Office	600,000		
24	Building (HD 1)			
25	(SECTION 14 OF THIS ACT BEGINS ON PAGE 175)			

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	15,725,000
6 *** Total Agency Funding ***	\$15,725,000
7 Department of Commerce, Community and Economic Development	
8 1002 Federal Receipts	50,030,000
9 1003 General Fund Match	70,000
10 1004 Unrestricted General Fund Receipts	130,689,390
11 1007 Interagency Receipts	500,000
12 1012 Railbelt Energy Fund	52,500,000
13 1108 Statutory Designated Program Receipts	500,000
14 1140 Alaska Industrial Development and Export Authority Dividend	18,000,000
15 1173 Miscellaneous Earnings	1,500,000
16 1197 Alaska Capital Income Fund	174,460,066
17 *** Total Agency Funding ***	\$428,249,456
18 Department of Corrections	
19 1004 Unrestricted General Fund Receipts	6,155,700
20 *** Total Agency Funding ***	\$6,155,700
21 Department of Education and Early Development	
22 1004 Unrestricted General Fund Receipts	194,919,798
23 1173 Miscellaneous Earnings	3,000,000
24 1197 Alaska Capital Income Fund	105,000
25 *** Total Agency Funding ***	\$198,024,798
26 Department of Environmental Conservation	
27 1002 Federal Receipts	78,728,511
28 1003 General Fund Match	22,909,504
29 1004 Unrestricted General Fund Receipts	19,325,977
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$121,463,992

1	Department of Fish and Game	
2	1002 Federal Receipts	25,975,000
3	1004 Unrestricted General Fund Receipts	4,556,700
4	1024 Fish and Game Fund	825,000
5	*** Total Agency Funding ***	\$31,356,700
6	Office of the Governor	
7	1185 Election Fund	100,000
8	*** Total Agency Funding ***	\$100,000
9	Department of Health and Social Services	
10	1002 Federal Receipts	1,844,000
11	1003 General Fund Match	3,032,300
12	1004 Unrestricted General Fund Receipts	33,117,100
13	*** Total Agency Funding ***	\$37,993,400
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	20,550,000
16	1003 General Fund Match	3,550,000
17	1004 Unrestricted General Fund Receipts	1,900,000
18	*** Total Agency Funding ***	\$26,000,000
19	Department of Natural Resources	
20	1002 Federal Receipts	18,376,500
21	1003 General Fund Match	50,000
22	1004 Unrestricted General Fund Receipts	10,708,000
23	1108 Statutory Designated Program Receipts	800,000
24	1195 Special Vehicle Registration Receipts	200,000
25	1207 Regional Cruise Ship Impact Fund	2,500,000
26	*** Total Agency Funding ***	\$32,634,500
27	Department of Public Safety	
28	1004 Unrestricted General Fund Receipts	1,715,000
29	*** Total Agency Funding ***	\$1,715,000
30	Department of Revenue	
31	1002 Federal Receipts	22,178,040

1	1004	Unrestricted General Fund Receipts	4,210,800
2	1050	Permanent Fund Dividend Fund	125,000
3	1108	Statutory Designated Program Receipts	1,000,000
4	1139	Alaska Housing Finance Corporation Dividend	36,403,900
5	1156	Receipt Supported Services	65,960
6	***	Total Agency Funding ***	\$63,983,700
7	Department of Transportation/Public Facilities		
8	1002	Federal Receipts	563,745,150
9	1003	General Fund Match	24,130,400
10	1004	Unrestricted General Fund Receipts	90,773,170
11	1027	International Airports Revenue Fund	20,165,000
12	1061	Capital Improvement Project Receipts	400,000
13	1108	Statutory Designated Program Receipts	46,500,000
14	1112	International Airports Construction Fund	28,577,055
15	1139	Alaska Housing Finance Corporation Dividend	17,807,600
16	1140	Alaska Industrial Development and Export Authority Dividend	5,800,000
17	1150	Alaska Student Loan Corporation Dividend	4,100,000
18	1197	Alaska Capital Income Fund	7,200,000
19	***	Total Agency Funding ***	\$809,198,375
20	University of Alaska		
21	1004	Unrestricted General Fund Receipts	15,805,014
22	1048	University of Alaska Restricted Receipts	28,900,000
23	1197	Alaska Capital Income Fund	51,100,000
24	***	Total Agency Funding ***	\$95,805,014
25	Alaska Court System		
26	1004	Unrestricted General Fund Receipts	13,226,000
27	***	Total Agency Funding ***	\$13,226,000
28	*****	Total Budget *****	\$1,881,631,635
29	(SECTION 15 OF THIS ACT BEGINS ON PAGE 178)		

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	53,742,204
6 1004 Unrestricted General Fund Receipts	542,827,649
7 ***Total General Funds***	\$596,569,853
8 Federal Funds	
9 1002 Federal Receipts	781,427,201
10 ***Total Federal Funds***	\$781,427,201
11 Other Non-Duplicated Funds	
12 1012 Railbelt Energy Fund	52,500,000
13 1024 Fish and Game Fund	825,000
14 1027 International Airports Revenue Fund	20,165,000
15 1048 University of Alaska Restricted Receipts	28,900,000
16 1108 Statutory Designated Program Receipts	49,300,000
17 1139 Alaska Housing Finance Corporation Dividend	54,211,500
18 1140 Alaska Industrial Development and Export 19 Authority Dividend	23,800,000
20 1150 Alaska Student Loan Corporation Dividend	4,100,000
21 1156 Receipt Supported Services	65,960
22 1173 Miscellaneous Earnings	4,500,000
23 1195 Special Vehicle Registration Receipts	200,000
24 1207 Regional Cruise Ship Impact Fund	2,500,000
25 ***Total Other Non-Duplicated Funds***	\$241,067,460
26 Duplicated Funds	
27 1007 Interagency Receipts	500,000
28 1050 Permanent Fund Dividend Fund	125,000
29 1061 Capital Improvement Project Receipts	400,000
30 1112 International Airports Construction Fund	28,577,055
31 1185 Election Fund	100,000

1	1197 Alaska Capital Income Fund	232,865,066
2	***Total Duplicated Funds***	\$262,567,121
3	(SECTION 16 OF THIS ACT BEGINS ON PAGE 180)	

* **Sec. 16.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS 43.52.040) as set out in section 17 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
	*****		*****
	***** Department of Commerce, Community and Economic Development *****		
	*****		*****
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - Ship Creek		3,500,000	3,500,000
Salmon Learning Center			
(HD 17-32)			
Fairbanks North Star		3,600,000	3,600,000
Borough - Ruth Barnett			
Hatchery - Tourist			
Facilities and			
Improvements (HD 7-11)			
Haines Borough - Port		1,543,700	1,543,700
Chilkoot Cruise Ship Dock			
Repairs and Debt			
Retirement (HD 5)			
Hoonah - Cruise Ship		1,000,000	1,000,000
Mooring Buoy System (HD			
5)			
Juneau - Airport Cruise		1,300,000	1,300,000
Passenger Baggage and			
Facility Safety			
Improvements (HD 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau - Centennial Hall	1,200,000	1,200,000
4	Cruise Passenger Emergency		
5	Relief Center Improvements		
6	(HD 3-4)		
7	Juneau - Commercial	1,500,000	1,500,000
8	Passenger Vessel Dock		
9	Retaining Wall Repair &		
10	Replacement (HD 3-4)		
11	Kake - Cruise Vessel First	1,500,000	1,500,000
12	Responder and Oil Skimming		
13	Vessel (HD 5)		
14	Ketchikan (City of) - Port	3,000,000	3,000,000
15	of Ketchikan Berths I and		
16	II Replacement Project		
17	(HD 1)		
18	Kodiak (City of) - Cruise	500,000	500,000
19	Ship/Pier II Master Plan		
20	(HD 36)		
21	Petersburg - Commercial	1,250,000	1,250,000
22	Passenger Vessel Berthing		
23	and Power Upgrades (HD 2)		
24	Saxman - Saxman Community	1,500,000	1,500,000
25	Center Visitor and Facility		
26	Improvements (HD 1)		
27	Seward - Dredging Cruise	4,500,000	4,500,000
28	Ship Berthing Basins and		
29	Approaches (HD 33-35)		
30	Sitka - Commercial	2,000,000	2,000,000
31	Passenger Vessel Lightering		
32	Facility Improvements (HD		
33	2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Skagway - Seawalk	2,000,000	2,000,000
4	Intermodal Cruise Ship		
5	Access Project (HD 5)		
6	Valdez - Cruise Ship Dock	1,675,000	1,675,000
7	Renovation and Uplands		
8	Repair (HD 12)		
9	Wrangell - Commercial	1,250,000	1,250,000
10	Passenger Vessel Berthing		
11	and Power Upgrades (HD 2)		
12	Yakutat - Fuel Dock With	650,000	650,000
13	Cruise Ship Platform (HD		
14	5)		

(SECTION 17 OF THIS ACT BEGINS ON PAGE 183)

1 * **Sec. 17.** The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1206 Commercial Passenger Vessel Tax	24,868,700
6	1207 Regional Cruise Ship Impact Fund	8,600,000
7	*** Total Agency Funding ***	\$33,468,700
8	***** Total Budget *****	\$33,468,700

9 (SECTION 18 OF THIS ACT BEGINS ON PAGE 184)

1 * **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	24,868,700
10	1207 Regional Cruise Ship Impact Fund	8,600,000
11	***Total Other Non-Duplicated Funds***	\$33,468,700
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 19 OF THIS ACT BEGINS ON PAGE 185)

* **Sec. 19.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 20 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	*****	*****	*****
	*****	*****	*****
	Grants to Municipalities		
	(AS 37.05.315)		
Anchorage - Port of Anchorage Intermodal Expansion Project (HD 17-32)	10,000,000		10,000,000
Anchorage - Victor Road-Dimond Boulevard to 100th Avenue Upgrade (HD 17-32)	14,000,000		14,000,000
	*****	*****	
	*****	*****	*****
	*****	*****	*****
	196,600,000		196,600,000
Dalton Highway Improvements (HD 1-40)	14,000,000		
Dowling Road: Old Seward Highway to Minnesota Drive (HD 17-32)	22,100,000		
Kenai Borough Road Projects (HD 33-35)	8,000,000		
Nome: Snake River Bridge Replacement (HD 39)	10,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Parks Highway: Weight	15,000,000	
4	Restriction Elimination		
5	Program (HD 1-40)		
6	Seward Highway: Windy	20,000,000	
7	Corner Safety Improvements		
8	(HD 17-32)		
9	Steese Highway / Johansen	15,000,000	
10	Expressway Area Traffic		
11	Improvements (HD 7-11)		
12	Sterling Highway: Mackey	11,000,000	
13	Lake Road to Sterling		
14	Rehabilitation (HD 33-35)		
15	Glenn Highway: MP181 to	13,000,000	
16	189 Tolsona Lake Rd to		
17	Richardson Hwy Junction -		
18	Rehab and Resurface,		
19	Including Bikeway (HD 12)		
20	Mertarvik: Access Road,	3,300,000	
21	Evacuation Center and Barge		
22	Staging Area Construction		
23	(HD 38)		
24	Kivalina: Community Roads	3,300,000	
25	Protection (HD 40)		
26	Craig-Klawock-Hollis	4,800,000	
27	Highway: Resurfacing of		
28	Craig-Klawock Section (HD		
29	5)		
30	Copper River Highway: Mile	5,100,000	
31	38-43 Highway Protection		
32	(HD 5)		
33	Ketchikan Gateway Borough:	10,000,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Harriet Hunt Lake to			
4	Shelter Cove, Road			
5	Construction (HD 1)			
6	Matanuska-Susitna Borough:	22,000,000		
7	Fairview Loop Road			
8	Reconstruction (HD 13-16)			
9	Statewide: Emergency	20,000,000		
10	Bridge Repair (HD 1-40)			
11	(SECTION 20 OF THIS ACT BEGINS ON PAGE 188)			

1 * **Sec. 20.** The following sets out the funding by agency for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	24,000,000
6	*** Total Agency Funding ***	\$24,000,000
7	Department of Transportation/Public Facilities	
8	1008 General Obligation Bonds	196,600,000
9	*** Total Agency Funding ***	\$196,600,000
10	* * * * * Total Budget * * * * *	\$220,600,000

11 (SECTION 21 OF THIS ACT BEGINS ON PAGE 189)

1 * **Sec. 21.** The following sets out the statewide funding for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Duplicated Funds	
11	1008 General Obligation Bonds	220,600,000
12	***Total Duplicated Funds***	\$220,600,000

13 (SECTION 22 OF THIS ACT BEGINS ON PAGE 190)

* **Sec. 22.** The following appropriations are to implement the collective bargaining agreement with the Public Safety Employees Association representing the regularly commissioned public safety officers unit, as set out in section 23 of this Act, for the fiscal year ending June 30, 2009.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Public Safety	*****
	*****	*****	
Fire and Life Safety		36,100	36,100
Fire and Life Safety	36,100		
Operations			
Alaska State Troopers		4,166,500	4,073,000
Special Projects	114,600		
Alaska Bureau of Judicial	269,800		
Services			
Narcotics Task Force	60,500		
Alaska State Trooper	2,500,600		
Detachments			
Alaska Bureau of	159,800		
Investigation			
Alaska Bureau of Alcohol	65,200		
and Drug Enforcement			
Alaska Wildlife Troopers	953,900		
Alaska Wildlife Troopers	6,600		
Aircraft Section			
Alaska Wildlife Troopers	35,500		
Investigations			
Village Public Safety		10,700	3,700
Officer Program			7,000
Support	10,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Statewide Support		80,800	78,400
4	Training Academy	80,800		2,400
5	*****		*****	
6	***** Department of Transportation & Public Facilities *****			
7	*****		*****	
8	International Airports		639,800	639,800
9	Anchorage Airport Safety	452,900		
10	Fairbanks Airport Safety	186,900		
11				

(SECTION 23 OF THIS ACT BEGINS ON PAGE 192)

1 * **Sec. 23.** The following sets out the funding by agency for the appropriations made in sec. 22
2 of this Act.

3 Funding Source Amount

4 **Department of Public Safety**

5 1002 Federal Receipts 13,200

6 1003 General Fund Match 15,700

7 1004 Unrestricted General Fund Receipts 4,175,500

8 1007 Interagency Receipts 2,400

9 1061 Capital Improvement Project Receipts 87,300

10 *** Total Agency Funding *** \$4,294,100

11 **Department of Transportation & Public Facilities**

12 1002 Federal Receipts 41,100

13 1027 International Airports Revenue Fund 598,700

14 *** Total Agency Funding *** \$639,800

15 * * * * * Total Budget * * * * * \$4,933,900

16 (SECTION 24 OF THIS ACT BEGINS ON PAGE 193)

1 * **Sec. 24.** The following sets out the statewide funding for the appropriations made in sec. 22
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	15,700
6	1004 Unrestricted General Fund Receipts	4,175,500
7	***Total General Funds***	\$4,191,200
8	Federal Funds	
9	1002 Federal Receipts	54,300
10	***Total Federal Funds***	\$54,300
11	Other Non-Duplicated Funds	
12	1027 International Airports Revenue Fund	598,700
13	***Total Other Non-Duplicated Funds***	\$598,700
14	Duplicated Funds	
15	1007 Interagency Receipts	2,400
16	1061 Capital Improvement Project Receipts	87,300
17	***Total Duplicated Funds***	\$89,700

18 (SECTION 25 OF THIS ACT BEGINS ON PAGE 194)

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Correctional Center		
4	Fairbanks Correctional	4,700	
5	Center		
6	Ketchikan Correctional	1,700	
7	Center		
8	Lemon Creek Correctional	5,600	
9	Center		
10	Matanuska-Susitna	2,200	
11	Correctional Center		
12	Palmer Correctional Center	9,000	
13	Spring Creek Correctional	12,100	
14	Center		
15	Wildwood Correctional	9,300	
16	Center		
17	Yukon-Kuskokwim	3,000	
18	Correctional Center		
19	Point MacKenzie	2,800	
20	Correctional Farm		
21	*****		*****
22	***** Department of Education and Early Development *****		
23	*****		*****
24	Mt. Edgecumbe Boarding	5,200	5,200
25	School		
26	Mt. Edgecumbe Boarding	5,200	
27	School		
28	State Facilities Maintenance	5,200	5,200
29	State Facilities	5,200	
30	Maintenance		
31	*****		*****
32	***** Department of Environmental Conservation *****		
33	*****		*****

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	DEC Buildings Maintenance	1,400	1,000	400
4	and Operations			
5	DEC Buildings Maintenance	1,400		
6	and Operations			
7	Environmental Health	900	400	500
8	Air Quality	900		
9	Spill Prevention and Response	600		600
10	Prevention and Emergency	600		
11	Response			
12	Water	3,100	1,300	1,800
13	Facility Construction	3,100		
14	*****		*****	
15	***** Department of Fish and Game *****			
16	*****		*****	
17	Commercial Fisheries	1,200	1,200	
18	Central Region Fisheries	700		
19	Management			
20	Westward Region Fisheries	500		
21	Management			
22	Sport Fisheries	4,700		4,700
23	Sport Fisheries	4,700		
24	Administration and Support	900	200	700
25	Administrative Services	900		
26	*****		*****	
27	***** Department of Health and Social Services *****			
28	*****		*****	
29	Alaska Pioneer Homes	75,600	60,300	15,300
30	Pioneer Homes	75,600		
31	Behavioral Health	9,900	3,500	6,400
32	Alaska Psychiatric	9,900		
33	Institute			

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Juvenile Justice	12,600	12,600	
4 McLaughlin Youth Center	7,900		
5 Mat-Su Youth Facility	700		
6 Kenai Peninsula Youth	600		
7 Facility			
8 Fairbanks Youth Facility	800		
9 Bethel Youth Facility	800		
10 Nome Youth Facility	700		
11 Johnson Youth Center	600		
12 Ketchikan Regional Youth	500		
13 Facility			
14 Public Health	1,700	1,600	100
15 Nursing	200		
16 Public Health Laboratories	1,500		
17 * * * * *		* * * * *	
18 * * * * * Department of Labor and Workforce Development * * * * *			
19 * * * * *		* * * * *	
20 Workers' Compensation and	23,600		23,600
21 Safety			
22 Mechanical Inspection	7,700		
23 Occupational Safety and	15,900		
24 Health			
25 Workforce Development	10,600		10,600
26 Alaska Vocational Technical	3,300		
27 Center			
28 AVTEC Facilities	7,300		
29 Maintenance			
30 * * * * *		* * * * *	
31 * * * * * Department of Military and Veterans Affairs * * * * *			
32 * * * * *		* * * * *	
33 Military and Veteran's	39,000	15,800	23,200

	Appropriation	General	Other
	Allocations	Items	Funds
3	Affairs		
4	Army Guard Facilities	14,500	
5	Maintenance		
6	Air Guard Facilities	17,100	
7	Maintenance		
8	Alaska Military Youth	6,600	
9	Academy		
10	Alaska Statewide Emergency	800	
11	Communications		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Resource Development	4,700	3,600
16	North Latitude Plant	4,700	
17	Material Center		
18	Fire Suppression	13,000	12,500
19	Fire Suppression	13,000	
20	Preparedness		
21	Parks and Recreation	5,400	3,600
22	Management		
23	Parks Management	5,400	
24	*****	*****	
25	***** Department of Public Safety *****		
26	*****	*****	
27	Alaska State Troopers	6,000	6,000
28	Alaska State Trooper	1,700	
29	Detachments		
30	Alaska Wildlife Troopers	4,300	
31	Aircraft Section		
32	Statewide Support	2,600	1,900
33	Training Academy	700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services	1,200	
4	Laboratory Services	700	
5	*****	*****	
6	***** Department of Transportation & Public Facilities *****		
7	*****	*****	
8	Administration and Support	7,800	4,700
9	Statewide Procurement	2,100	
10	Central Region Support	1,100	
11	Services		
12	Northern Region Support	3,400	
13	Services		
14	Central Region Planning	600	
15	Northern Region Planning	600	
16	Design, Engineering and	117,600	117,600
17	Construction		
18	Statewide Design and	5,100	
19	Engineering Services		
20	Central Design and	11,100	
21	Engineering Services		
22	Northern Design and	12,700	
23	Engineering Services		
24	Southeast Design and	6,300	
25	Engineering Services		
26	Central Region Construction	29,800	
27	and CIP Support		
28	Northern Region	31,500	
29	Construction and CIP		
30	Support		
31	Southeast Region	21,100	
32	Construction		
33	State Equipment Fleet	111,000	111,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Equipment Fleet	111,000	
4	Highways, Aviation and	492,600	398,400
5	Facilities		94,200
6	Central Region Facilities	17,200	
7	Northern Region Facilities	37,800	
8	Southeast Region Facilities	800	
9	Central Region Highways and	145,200	
10	Aviation		
11	Northern Region Highways	239,200	
12	and Aviation		
13	Southeast Region Highways	52,400	
14	and Aviation		
15	International Airports	184,500	184,500
16	Anchorage Airport	78,900	
17	Facilities		
18	Anchorage Airport Field and	65,900	
19	Equipment Maintenance		
20	Fairbanks Airport	15,700	
21	Facilities		
22	Fairbanks Airport Field and	24,000	
23	Equipment Maintenance		
24	Marine Highway System	4,700	4,700
25	Marine Engineering	4,700	
26	(SECTION 26 OF THIS ACT BEGINS ON PAGE 201)		

1 * **Sec. 26.** The following sets out the funding by agency for the appropriations made in sec. 25
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	4,800
6	1005 General Fund/Program Receipts	1,400
7	1007 Interagency Receipts	4,000
8	1033 Federal Surplus Property Revolving Fund	800
9	1081 Information Services Fund	11,000
10	1147 Public Building Fund	4,900
11	1156 Receipt Supported Services	600
12	*** Total Agency Funding ***	\$27,500
13	Department of Corrections	
14	1004 Unrestricted General Fund Receipts	72,000
15	*** Total Agency Funding ***	\$72,000
16	Department of Education and Early Development	
17	1004 Unrestricted General Fund Receipts	5,200
18	1007 Interagency Receipts	5,200
19	*** Total Agency Funding ***	\$10,400
20	Department of Environmental Conservation	
21	1002 Federal Receipts	2,200
22	1003 General Fund Match	1,000
23	1004 Unrestricted General Fund Receipts	1,700
24	1007 Interagency Receipts	400
25	1052 Oil/Hazardous Release Prevention & Response	600
26	Fund	
27	1061 Capital Improvement Project Receipts	100
28	*** Total Agency Funding ***	\$6,000
29	Department of Fish and Game	
30	1002 Federal Receipts	2,900
31	1004 Unrestricted General Fund Receipts	1,400

1	1007	Interagency Receipts	300
2	1024	Fish and Game Fund	900
3	1061	Capital Improvement Project Receipts	1,300
4	*** Total Agency Funding ***		\$6,800
5	Department of Health and Social Services		
6	1004	Unrestricted General Fund Receipts	48,800
7	1007	Interagency Receipts	12,100
8	1037	General Fund / Mental Health	29,200
9	1108	Statutory Designated Program Receipts	1,400
10	1156	Receipt Supported Services	8,300
11	*** Total Agency Funding ***		\$99,800
12	Department of Labor and Workforce Development		
13	1002	Federal Receipts	7,300
14	1007	Interagency Receipts	7,900
15	1061	Capital Improvement Project Receipts	2,300
16	1156	Receipt Supported Services	3,300
17	1157	Workers Safety and Compensation	7,600
18		Administration Account	
19	1172	Building Safety Account	5,800
20	*** Total Agency Funding ***		\$34,200
21	Department of Military and Veterans Affairs		
22	1002	Federal Receipts	22,200
23	1003	General Fund Match	4,600
24	1004	Unrestricted General Fund Receipts	11,200
25	1007	Interagency Receipts	1,000
26	*** Total Agency Funding ***		\$39,000
27	Department of Natural Resources		
28	1002	Federal Receipts	800
29	1004	Unrestricted General Fund Receipts	19,700
30	1061	Capital Improvement Project Receipts	1,800
31	1108	Statutory Designated Program Receipts	200

1	1156	Receipt Supported Services	600
2	***	Total Agency Funding ***	\$23,100
3	Department of Public Safety		
4	1004	Unrestricted General Fund Receipts	7,900
5	1007	Interagency Receipts	700
6	***	Total Agency Funding ***	\$8,600
7	Department of Transportation & Public Facilities		
8	1002	Federal Receipts	200
9	1004	Unrestricted General Fund Receipts	403,100
10	1007	Interagency Receipts	7,500
11	1026	Highways Equipment Working Capital Fund	111,000
12	1027	International Airports Revenue Fund	190,900
13	1061	Capital Improvement Project Receipts	195,000
14	1076	Alaska Marine Highway System Fund	4,700
15	1108	Statutory Designated Program Receipts	100
16	1156	Receipt Supported Services	5,700
17	***	Total Agency Funding ***	\$918,200
18	*****	Total Budget *****	\$1,245,600
19	(SECTION 27 OF THIS ACT BEGINS ON PAGE 204)		

1 * **Sec. 27.** The following sets out the statewide funding for the appropriations made in sec. 25
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	5,600
6 1004 Unrestricted General Fund Receipts	575,800
7 1005 General Fund/Program Receipts	1,400
8 1037 General Fund / Mental Health	29,200
9 ***Total General Funds***	\$612,000
10 Federal Funds	
11 1002 Federal Receipts	35,600
12 1033 Federal Surplus Property Revolving Fund	800
13 ***Total Federal Funds***	\$36,400
14 Other Non-Duplicated Funds	
15 1024 Fish and Game Fund	900
16 1027 International Airports Revenue Fund	190,900
17 1076 Alaska Marine Highway System Fund	4,700
18 1108 Statutory Designated Program Receipts	1,700
19 1156 Receipt Supported Services	18,500
20 1157 Workers Safety and Compensation	7,600
21 Administration Account	
22 1172 Building Safety Account	5,800
23 ***Total Other Non-Duplicated Funds***	\$230,100
24 Duplicated Funds	
25 1007 Interagency Receipts	39,100
26 1026 Highways Equipment Working Capital Fund	111,000
27 1052 Oil/Hazardous Release Prevention & Response	600
28 Fund	
29 1061 Capital Improvement Project Receipts	200,500
30 1081 Information Services Fund	11,000
31 1147 Public Building Fund	4,900

1 *****Total Duplicated Funds***** **\$367,100**
2 **(SECTION 28 OF THIS ACT BEGINS ON PAGE 206)**

1 * **Sec. 28.** LEGISLATIVE INTENT. It is the intent of the legislature that, with respect to
 2 economic stimulus rebate checks issued by the federal government during 2008, all state
 3 program beneficiaries be treated the same as all federal program beneficiaries and any rebate
 4 issued not affect income eligibility criteria for any state program for the fiscal years ending
 5 June 30, 2008, and June 30, 2009.

6 * **Sec. 29.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 7 DEVELOPMENT. (a) Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Re-Engineering Insurance Business	<u>2,525,000</u>	<u>2,525,000</u>
11 Processes (ED 99)	[525,000]	[525,000]

12 (b) The sum of \$270,000 is appropriated from the general fund to the Department of
 13 Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.316 to Haines Senior Assisted Living Center for removal and disposal of the
 15 Alaskan and Proud building in Haines for the fiscal years ending June 30, 2008, and June 30,
 16 2009.

17 (c) Section 4, ch. 30, SLA 2007, page 84, lines 22 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Alaska Energy Authority	31,700,000	1,200,000	30,500,000
21 Energy Projects <u>and</u>			
22 <u>Development of a</u>			
23 <u>Statewide Energy Plan</u>			
24 (HD 1-40)			

25 (d) The unexpended and unobligated balance, not to exceed \$1,000,000 of the
 26 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
 27 lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) is
 28 reappropriated to the Department of Commerce, Community, and Economic Development for
 29 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for repair and
 30 paving of Engstrom Road.

31 * **Sec. 30.** DEPARTMENT OF LAW. The sum of \$1,449,100 is appropriated from the

1 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 2 purpose of paying judgments and settlements against the state for the fiscal year ending
 3 June 30, 2008.

4 * **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
 5 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
 6 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended
 7 to read:

8 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 9 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
 10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
 11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
 12 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, **June 30, 2009,**
 13 **June 30, 2010, and June 30, 2011,** to the Department of Natural Resources for an
 14 appraisal of public school lands to determine the fair market value of the public school
 15 trust land where the land was redesignated as general grant land in 1978.

16 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
 17 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

18 (c) The sum of \$305,000 is appropriated from the public school trust fund
 19 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
 20 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,
 21 2007, [AND] June 30, 2008, **June 30, 2009, June 30, 2010, and June 30, 2011,** for
 22 an appraisal of public school lands to determine the fair market value of the public
 23 school trust land where the land was redesignated as general grant land in 1978.

24 * **Sec. 32.** DEPARTMENT OF REVENUE. Section 4, ch. 30, SLA 2007, page 102, lines 21
 25 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Permanent Fund Dividend Payment <u>and</u>	<u>925,000</u>	<u>925,000</u>
27 <u>Collection</u> System Replacement (HD 1-40)	[425,000]	[425,000]

28 * **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 29 Section 20(o), ch. 30, SLA 2007, is amended to read:
 30
 31

1 (o) The sum of \$1,275,000 is appropriated from the general fund to the
2 Department of Transportation and Public Facilities for Girdwood maintenance shop
3 replacement **and salt storage building**.

4 (b) The unexpended and unobligated balance on June 30, 2008, of the appropriation
5 made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway,
6 northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to
7 the Department of Transportation and Public Facilities for the Richardson Highway, Shaw
8 Creek Bridge project.

9 (c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19 - 22, is amended to read:

10 ALLOCATIONS

11 Kodiak - **Otmeloi** 1,000,000

12 **Way Rehabilitation**

13 **and** Rezanof Drive

14 Rehabilitation Lighting

15 and Intersection Safety

16 Improvements (HD 36)

17 (d) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, as amended by sec. 28(f), ch.
18 11, SLA 2008, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Emergency and Non-Routine Repairs	<u>463,200</u>	<u>463,200</u>
22 (HD 1-40)	[378,200]	[378,200]

23 (e) The sum of \$426,375.47 is appropriated from the general fund to the Department
24 of Transportation and Public Facilities, marine vessel operations, for payment of the
25 arbitration award to the International Organization of Masters, Mates, and Pilots for the fiscal
26 year ending June 30, 2008.

27 * **Sec. 34.** AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.

28 (a) Section 61(d), ch. 30, SLA 2007, is amended to read:

29 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by
30 sec. 13(c), **ch. 30, SLA 2007** [OF THIS ACT], lapses June 30, **2009** [2008].

31 (b) Section 34(c), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is

1 amended to read:

2 (c) The unexpended and unobligated balance of the appropriation made in sec.
3 7(d), ch. 6, SLA 2005, lapses June 30, 2010 [2008].

4 (c) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is
5 amended to read:

6 (c) The appropriations made by

7 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

8 (2) secs. 20(a), [20(c),] 20(e), and 20(f), ch. 3, FSSLA 2005, lapse
9 June 30, 2008;

10 **(3) sec. 20(c), ch. 3, FSSLA 2005, lapse June 30, 2009.**

11 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,
12 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

13 (d) The sum of \$1,525,000 is appropriated from the general fund to the
14 Department of Natural Resources for work related to the state gas pipeline and to
15 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
16 June 30, 2006, June 30, 2007, [AND] June 30, 2008, **June 30, 2009, and June 30,**
17 **2010**, for the following purposes:

18	PURPOSE	ALLOCATION
19	(1) Bullen Pt. Road right-of-way permitting	\$800,000
20	(2) Division of oil and gas increased workload	675,000
21	(3) Commissioner's office increased workload	50,000

22 (e) The appropriation made by sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, lapses
23 June 30, 2009.

24 * **Sec. 35. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
25 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
26 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
27 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
28 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
29 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
30 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
31 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are

1 appropriated conditioned on compliance with the program review provisions of
2 AS 37.07.080(h).

3 (b) If federal or other program receipts as defined in AS 37.05.146 and in
4 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
5 funds for the affected program may be reduced by the excess if the reductions are consistent
6 with applicable federal statutes.

7 (c) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
9 appropriation is reduced by the amount of the shortfall in receipts.

10 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that
11 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj
12 fld S), is amended to read:

13 (a) Federal receipts, designated program receipts as defined in
14 AS 37.05.146(b)(3), information services fund program receipts as described in
15 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]
17 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), **and**
18 **receipts of the Alaska marine highway system fund described in AS 19.65.060(a)**
19 that are received during the fiscal year ending June 30, 2009, and that exceed the
20 amounts appropriated by this Act, are appropriated conditioned on compliance with
21 the program review provisions of AS 37.07.080(h).

22 * **Sec. 36. FUND TRANSFERS.** (a) The following amounts are appropriated to the election
23 fund required by the federal Help America Vote Act:

24 (1) the sum of \$100,000 from federal receipts;

25 (2) interest earned on amounts in the election fund required by the federal
26 Help America Vote Act.

27 (b) The sum of \$25,000,000 is appropriated from the general fund to the Alaska
28 marine highway system fund (AS 19.65.060(a)).

29 (c) The sum of \$75,000,000 is appropriated from the general fund to the Alaska
30 marine highway system vessel replacement fund (AS 37.05.550).

31 (d) The sum of \$2,000,000 is appropriated from the general fund to the oil and

1 hazardous substance release prevention account (AS 46.08.010(a)(1)).

2 (e) The sum of \$5,000,000 is appropriated from the general fund to the information
3 services fund (AS 44.21.045(a)).

4 (f) The sum of \$100,000,000 is appropriated from the general fund to the oil and gas
5 tax credit fund (AS 43.55.028(a)).

6 (g) The sum of \$225,000,000 is appropriated from the general fund to the oil and gas
7 tax credit fund (AS 43.55.028(a)).

8 (h) The sum of \$50,000,000 is appropriated from the general fund to the renewable
9 energy fund (AS 42.45.045).

10 * **Sec. 37. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
11 claims for losses and the amounts to be received as recovery for losses are appropriated from
12 the general fund to the

13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

14 (2) appropriate state agency to mitigate the loss.

15 * **Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
16 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
17 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
18 August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the
19 Department of Commerce, Community, and Economic Development for capital project grants
20 under the National Petroleum Reserve - Alaska impact grant program to the following
21 municipalities in the amounts stated:

22 MUNICIPALITY	PROJECT	APPROPRIATION
23 North Slope Borough	Emergency operations center 24 communication upgrades 25 and response tools, equipment, 26 supplies, and personal 27 protective equipment for 28 NPRA village fire departments	\$ 317,000
29 North Slope Borough	Flight equipment, medical 30 oxygen generator, equipment, 31 vehicles, and supplies for	500,000

1		search and rescue department	
2	North Slope Borough	Arctic fox continuing study	402,000
3	North Slope Borough	Police officers for NPRA	274,000
4		impacted communities	
5	City of Wainwright	Robert James Community	36,000
6		Center heating fuel tank	
7		replacement	
8	North Slope Borough	School counselors	300,000
9	City of Barrow	Piuraagvik Recreation Center	1,300,000
10		facility addition design	
11	City of Barrow	Public facilities operations and	985,000
12		maintenance	
13	North Slope Borough	Water tender	300,000
14	City of Atkasuk	Local government operations	238,000
15		and youth center	
16	City of Wainwright	Wainwright local government	188,000
17		operations	
18	City of Wainwright	Wainwright youth program	125,000
19	City of Nuiqsut	Local government operations	285,000
20		and maintenance	
21	City of Nuiqsut	Youth recreation	50,000

22 * **Sec. 39.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
23 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
24 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,
25 is appropriated to the Department of Commerce, Community, and Economic Development,
26 Alaska Energy Authority, for the electrical emergencies program.

27 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
28 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
29 electrical emergencies program.

30 * **Sec. 40.** HOUSE DISTRICT 1. (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is
31 amended to read:

1	APPROPRIATION	GENERAL
2	ITEMS	FUND
3 Ketchikan (City of) - Meth <u>and</u>	35,000	35,000

4 **Other Drug** Education Project

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(a),
6 ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

9 * **Sec. 41.** HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank
11 and connection to upper water reservoir - \$180,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir
14 for the fiscal year ending June 30, 2009.

15 (b) Section 1, ch. 61, SLA 2001, page 17, lines 8 - 9, is amended to read:

16 ALLOCATIONS
17 Sitka Sawmill Creek 900,000

18 Road Sewer **and Water**
19 **Upgrades** [EXPANSION
20 PHASE 2] (ED 2)

21 * **Sec. 42.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor
23 repair and expansion - \$314,000) is reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 City of Angoon for community projects and improvements.

26 (b) The unexpended and unobligated balance, not to exceed \$11,285, of the
27 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold
28 storage/smokery facility final phase - \$75,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

31 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project
 2 construction - \$300,000) is reappropriated to the Department of Commerce, Community, and
 3 Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric
 4 Company for the Falls Creek hydroelectric project construction.

5 (d) The unexpended and unobligated balance, not to exceed \$500,000, of the
 6 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
 7 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
 8 Commerce, Community, and Economic Development for payment as a grant under
 9 AS 37.05.315 to the City of Craig for the Prince of Wales health care facility project.

10 (e) The unexpended and unobligated balance, not to exceed \$300,000, of the
 11 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
 12 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
 13 Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.315 to the City of Craig for Craig Elementary School roof replacement.

15 (f) If the amount available for reappropriation under (d) and (e) of this section is less
 16 than \$800,000, the reappropriations made in (d) and (e) of this section shall be reduced in
 17 proportion to the amount of the shortfall.

18 * **Sec. 43.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
 19 appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
 20 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 21 project matching grant fund that the Department of Commerce, Community, and Economic
 22 Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded
 23 as grant number 8/94-084 by the Department of Administration for road development is
 24 reappropriated to the Department of Commerce, Community, and Economic Development for
 25 payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 27 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is
 28 reappropriated to the Department of Commerce, Community, and Economic Development for
 29 payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and
 30 improvements.

31 * **Sec. 44.** HOUSE DISTRICTS 7 - 11. Section 4, ch. 3, FSSLA 2005, page 98, lines 4 - 5,

1 is amended to read:

2 ALLOCATIONS

3 Fairbanks - Gaffney Road 6,250,000

4 Upgrade **and Cushman**

5 **Street Reconstruction**

6 (HD 7-11)

7 * **Sec. 45.** HOUSE DISTRICT 12. The unexpended and unobligated balance of the
8 appropriation made in sec. 1, ch. 82, SLA 2003, page 17, lines 13 - 17 (Copper River School
9 District, Glennallen Elementary School roof design and engineering - \$119,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.316 to the Copper River School District for facility
12 maintenance and repair.

13 * **Sec. 46.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balance of the
14 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements
15 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

18 * **Sec. 47.** HOUSE DISTRICT 15. The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.
20 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This
21 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
23 Matanuska-Susitna Borough for upgrading Knik Road Service Area No. 17, Carmel Road.

24 * **Sec. 48.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
25 the appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle
26 River Lions Club access and site improvements - \$200,000) is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 82, SLA 2006, page 49, line 33, through page 50, line 4 (Anchorage, Grumman Street south
31 of Tudor Road area drainage - \$60,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
2 Municipality of Anchorage for safety improvements to 42nd Avenue from Lake Otis Parkway
3 to Florida Street.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 82, SLA 2006, page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to
6 Amber Bay Loop - \$110,000) is reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
8 of Anchorage for Mears Middle School area pedestrian safety.

9 * **Sec. 49.** HOUSE DISTRICT 19. The unexpended and unobligated balances of the
10 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning
11 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA
12 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and
15 pedestrian safety improvements.

16 * **Sec. 50.** HOUSE DISTRICT 21. The unexpended and unobligated balance of the
17 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East
18 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department
19 of Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field
21 development.

22 * **Sec. 51.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3
24 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,
25 and program equipment - \$50,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
27 Woodland Park Boys and Girls Club for capital improvements and program equipment.

28 * **Sec. 52.** HOUSE DISTRICT 28. The unexpended and unobligated balance of the
29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,
30 completion of the South Anchorage sports complex baseball fields - \$500,000) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for
2 completion of the South Anchorage sports complex baseball fields.

3 * **Sec. 53.** HOUSE DISTRICT 30. (a) The unexpended and unobligated balance, not to
4 exceed \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 -
5 30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Meadow Park
8 improvements.

9 (b) The unexpended and unobligated balance, not to exceed \$33,500, of the
10 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 - 30 (Anchorage, Abbott
11 Road guard rail construction, Birch Run subdivision - \$75,000) is reappropriated to the
12 Department of Commerce, Community, and Economic Development for payment as a grant
13 under AS 37.05.315 to the Municipality of Anchorage for the Sahalee subdivision trail
14 connect.

15 (c) If the amount available for reappropriation under (a) and (b) of this section is less
16 than \$73,500, the reappropriations made in (a) and (b) of this section shall be reduced in
17 proportion to the amount of the shortfall.

18 * **Sec. 54.** HOUSE DISTRICT 32. (a) The unexpended and unobligated balances of the
19 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of
20 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and
21 construction of water, sewer, and paving project) are reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the City of Whittier for community projects and improvements.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
25 30, SLA 2007, page 48, lines 13 - 15 (Anchorage, Rockridge Drive relocation project -
26 \$60,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
28 for Birch Road safety improvements.

29 * **Sec. 55.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer
31 extension design project) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
2 Borough for furniture and fixtures for the Martin Monsen Regional Library in Naknek.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 3, FSSLA 2005, page 15, lines 23 - 27 (Dillingham, Dillingham city schools, Dillingham
5 Elementary School fire and safety upgrades - \$200,000) is reappropriated to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the City of Dillingham for Dillingham High School fire and safety upgrades.

8 * **Sec. 56.** HOUSE DISTRICT 38. The unexpended and unobligated balance of the
9 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,
10 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of
13 equipment and boardwalk maintenance.

14 * **Sec. 57.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
15 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and
16 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,
17 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city
18 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and
19 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and
22 equipment and parts purchases.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4
25 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the
26 Department of Education and Early Development for payment as a grant under AS 14.11.007
27 to the Saint Mary's School District for the school complex renovation project.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
29 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -
30 \$574,885) is reappropriated to the Department of Education and Early Development for
31 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian

1 Mission K-12 school replacement project.

2 * **Sec. 58.** BULK FUEL BRIDGE LOAN FUND. The amount held in trust for the state by
3 the Alaska Village Electric Cooperative in the form of cash, loan receivables, and interest,
4 estimated to be \$2,200,000, is appropriated from the money held in trust for the state by the
5 Alaska Village Electric Cooperative to the bulk fuel bridge loan fund (AS 29.60.660).

6 * **Sec. 59.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
7 DEVELOPMENT. (a) The sum of \$55,000 is appropriated from the anatomical gift
8 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
10 for promoting the donation program for the fiscal year ending June 30, 2009.

11 (b) The sum of \$125,000 is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership
14 for the fiscal year ending June 30, 2009.

15 (c) The sum of \$164,000 is appropriated from the general fund to the Department of
16 Commerce, Community, and Economic Development, community and regional affairs, for
17 grants administration costs for the fiscal year ending June 30, 2009.

18 (d) The sum of \$2,000,000 is appropriated from the general fund to the Department of
19 Commerce, Community, and Economic Development, Alaska Energy Authority, for payment
20 as a grant under the authority of AS 44.83.080 to the Southeast Conference for the Reynolds
21 Creek hydroelectric project.

22 * **Sec. 60.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
23 sum of \$20,700,000 is appropriated from the general fund to the Department of Education and
24 Early Development for distribution as grants to each school district for energy relief for the
25 fiscal year ending June 30, 2008, based on adjusted ADM as calculated under
26 AS 14.17.410(b)(1).

27 (b) The sum of \$1,127,820 is appropriated from the general fund to the major
28 maintenance grant fund (AS 14.11.007) for payment as grants by the Department of
29 Education and Early Development to the following school districts for the following
30 purposes:

31 RECIPIENT/PURPOSE	AMOUNT
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1	Ketchikan Gateway Borough School District -	\$ 436,095
2	Schoenbar Middle School Repair and	
3	Remediation	
4	Ketchikan Gateway Borough School District -	44,871
5	Playground Safety Upgrades - Houghtaling,	
6	Valley Park, and Pt. Higgins Elementary Schools	
7	Klawock City School District - K-12 School Gym	353,617
8	Structural Repairs	
9	Klawock City School District - K-12 School Renovation	293,237

10 (c) The funds appropriated in (b) of this section for grants from the major
 11 maintenance grant fund (AS 14.11.007) that are determined by the Department of Education
 12 and Early Development not to be required for completion of a project for which the grant was
 13 awarded are reappropriated to the major maintenance grant fund (AS 14.11.007) for payment
 14 as grants by the Department of Education and Early Development for projects in accordance
 15 with the Department of Education and Early Development's December 17, 2008, rankings as
 16 funding becomes available.

17 * **Sec. 61.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
 18 \$4,504,400 is appropriated from the general fund to the Department of Environmental
 19 Conservation for municipal water, sewage, and solid waste facilities grants (AS 46.03.030)
 20 for the following projects in the following amounts:

21	PROJECT	AMOUNT
22	Anchorage: Asplund wastewater treatment	\$206,000
23	facility disinfection upgrade	
24	Fairbanks: Wastewater treatment facility	91,535
25	plant clarifier rehabilitation	
26	Fairbanks North Star Borough: Pioneer	103,500
27	Park water and sewer enhancement	
28	Homer water treatment plant upgrade	494,400
29	Juneau: West Mendenhall Valley sewer	111,755
30	expansion phase 2	
31	Juneau: North Douglas sewer expansion phase 3	125,351

1	Juneau: East Valley Reservoir/Jordan Creek	41,918
2	rehabilitation project	
3	Kenai new water transmission main phase 2	279,450
4	well house	
5	Kodiak Aleutian homes water and sewer	519,120
6	replacement phase 4	
7	Kodiak ultraviolet secondary water treatment	824,000
8	facility	
9	Matanuska-Susitna Borough: Central landfill	103,500
10	expansion phase 3B	
11	Palmer steel water main replacement phase 6	547,917
12	Palmer wastewater treatment plant improvements	59,512
13	design	
14	Palmer southwest utility extension phase 2	706,642
15	Wasilla Mission Hills water extension	289,800

16 * **Sec. 62.** DEPARTMENT OF FISH AND GAME. (a) The amount earned by the
 17 investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the fish and
 18 game fund (AS 16.05.100) from the inception date of April 1, 2006, to June 30, 2008, after
 19 any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated from
 20 the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of Fish and
 21 Game for construction and renovation of the sport fish hatchery in Anchorage.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 4, ch.
 23 30, SLA 2007, page 94, lines 6 - 8 (Western Alaska salmon stock identification program -
 24 \$1,542,500) is reappropriated to the Department Fish and Game for the Bristol Bay sockeye
 25 stock identification program.

26 (c) Section 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 Sport Fish <u>Hatchery in Fairbanks (HD 7-11)</u>	<u>39,123,200</u>	<u>39,123,200</u>
30 <u>Sport Fish Hatchery in Anchorage (HD 17-32)</u>	<u>23,016,800</u>	<u>23,016,800</u>
31 [HATCHERIES (HD 1-40)]	[62,140,000]	[62,140,000]

1 (d) The sum of \$70,640,000 is appropriated from the general fund to the Alaska sport
 2 fishing construction account (AS 16.05.130(f)) for facility upgrades, improvements, and
 3 construction for the sport fish hatchery in Anchorage.

4 * **Sec. 63.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 5 \$164,400 is appropriated from the general fund to the Department of Health and Social
 6 Services, community initiative matching grants, for operating costs for the fiscal year ending
 7 June 30, 2009.

8 (b) The sum of \$10,000,000 is appropriated from the general fund to the Department
 9 of Health and Social Services, public assistance energy assistance program, for heating
 10 assistance for low-income households for the fiscal year ending June 30, 2009.

11 * **Sec. 64.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 12 unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 -
 13 21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the
 14 Department of Natural Resources for Chugach State Park South Fork trail system
 15 rehabilitation.

16 * **Sec. 65.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 17 sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation
 18 and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska
 19 during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.

20 (b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system
 21 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine
 22 vessels operations, for maintaining service to southwest Alaska during the overhaul of the
 23 M/V Tustumena, for the fiscal year ending June 30, 2009.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 25 82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers sanitary wayside -
 26 \$150,000) is reappropriated to the Department of Transportation and Public Facilities for
 27 construction of the Farmers Loop to Chena Hot Springs Road trail connection.

28 (d) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c), ch.
 29 10, SLA 2007, is amended to read:

APPROPRIATION	OTHER
ITEMS	FUNDS

1	Surface Transportation Program	<u>355,365,200</u>	<u>355,365,200</u>
2		[355,395,200]	[355,395,200]

3 (e) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10,
4 SLA 2007, is amended to read:

5 ALLOCATIONS

6	Anchorage: Eagle	<u>12,170,000</u>	
7	River Loop Road	[12,200,000]	
8	Reconstruction - Old		
9	Glenn Highway to Eagle		
10	River Road (HD 17-32)		

11 (f) It is the intent of the legislature that the appropriation reduction made in (e) of this
12 section will leave the department sufficient funding to construct a 150-foot traffic control
13 island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

14 (g) The sum of \$1,363,000 is appropriated from the general fund to the Department of
15 Transportation and Public Facilities, marine vessel operations, to implement the collective
16 bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending
17 June 30, 2009.

18 (h) The sum of \$500,000 is appropriated from the regional cruise ship impact fund
19 (AS 43.52.230(c)) to the Department of Transportation and Public Facilities to provide
20 operating hours of the Whittier Tunnel needed to service cruise ship vessels and accommodate
21 access requirements affected by or supporting vessel servicing for the fiscal year ending
22 June 30, 2009.

23 (i) The sum of \$194,000 is appropriated from federal receipts to the Department of
24 Transportation and Public Facilities to provide child safety and booster seat incentive grants.

25 * **Sec. 66.** OFFICE OF THE GOVERNOR. (a) The sum of \$10,000 is appropriated from the
26 general fund to the Office of the Governor for examining the possibility of designing a new
27 official state seal that represents modern Alaska, the state's diverse peoples, and the state's
28 abundance of natural resources for the fiscal year ending June 30, 2009.

29 (b) The unexpended and unobligated general fund balances on June 30, 2008, of the
30 appropriations made in sec. 1, ch. 28, SLA 2007, page 16, line 22 (Office of the Governor,
31 commissions/special offices - \$1,848,400); sec. 1, ch. 28, SLA 2007, page 16, line 26 (Office

1 of the Governor, executive operations - \$10,795,200); sec. 1, ch. 28, SLA 2007, page 16, lines
2 31 - 32 (Office of the Governor, state facilities rent - \$815,600); sec. 1, ch. 28, SLA 2007,
3 page 17, lines 5 - 6 (Office of the Governor, office of management and budget - \$2,043,600);
4 and sec. 1, ch. 28, SLA 2007, page 17, line 9 (Office of the Governor, elections - \$3,005,500)
5 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
6 June 30, 2009.

7 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
8 Governor to facilitate educating the public regarding current state regulation of mining and
9 mining activities in the state, including providing information to influence the outcome of an
10 election on initiatives affecting those mining activities, for the fiscal years ending June 30,
11 2008, and June 30, 2009.

12 (d) It is the intent of the legislature that the appropriation made by (c) of this section
13 meet the requirements of AS 15.13.145.

14 * **Sec. 67. RETIREMENT SYSTEMS.** (a) The sum of \$49,000,000 is appropriated from
15 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the
16 judicial retirement system unfunded liability.

17 (b) The sum of \$10,000,000 is appropriated from the general fund to the military
18 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system
19 liability.

20 * **Sec. 68. ALASKA ENERGY AUTHORITY.** The unexpended and unobligated balance,
21 not to exceed \$10,000,000, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002
22 (Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power
23 transmission intertie to Teeland substation - \$20,300,000) is reappropriated to the Department
24 of Commerce, Community, and Economic Development, Alaska Energy Authority, for
25 Alaska intertie static VAR compensators and tower upgrade and repair.

26 * **Sec. 69. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
27 unexpended and unobligated balances, not to exceed \$6,000,000, of the appropriations made
28 in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300);
29 sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and sec. 1, ch.
30 28, SLA 2007, page 43, line 6 (Legislative Operating Budget - \$9,682,300) are reappropriated
31 to the Legislative Council for life and safety improvements, fire alarm and sprinkler system,

1 exterior refinishing and repair, capital renovations and remodel, and technology
2 improvements.

3 (b) The unexpended and unobligated balances, not to exceed \$2,000,000, of the
4 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
5 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -
6 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (Legislative Operating Budget -
7 \$9,682,300) are reappropriated to the Legislative Council for the Alaska Conference on State
8 and Federal Responsibility Related to Economic Impacts of ESA Listings for the fiscal years
9 ending June 30, 2009, and June 30, 2010.

10 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the
11 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
12 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -
13 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (Legislative Operating Budget -
14 \$9,682,300) are reappropriated to the Legislative Council for the Legislative Outdoor
15 Heritage Caucus for the fiscal year ending June 30, 2009.

16 (d) If the amount available for reappropriation under (a) - (c) of this section is less
17 than \$8,100,000, the reappropriations made in (a) - (c) of this section shall be reduced in
18 proportion to the amount of the shortfall.

19 * **Sec. 70.** CONSTITUTIONAL BUDGET RESERVE FUND. The sum of \$400,000,000 is
20 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,
21 Constitution of the State of Alaska) for repayment of amounts owed the constitutional budget
22 reserve fund.

23 * **Sec. 71.** Sections 26(b) and 26(c), ch. 11, SLA 2008, are repealed.

24 * **Sec. 72.** CONTINGENCIES. (a) Section 58 of this Act is contingent on enactment into
25 law of SCS CSHB 338(FIN), Twenty-Fifth Alaska State Legislature.

26 (b) The appropriation made in sec. 65(g) of this Act is contingent on ratification of the
27 collective bargaining agreement by the membership of the Inlandboatmen's Union of the
28 Pacific.

29 (c) Section 65(i) of this Act is contingent on passage by the Twenty-Fifth Alaska State
30 Legislature and enactment into law of a version of SB 218.

31 (d) Section 61 of this Act is contingent on passage by the Twenty-Fifth Alaska State

1 Legislature and enactment into law of a version of SB 303.

2 (e) Sections 60(b) and 60(c) of this Act are contingent on passage by the Twenty-Fifth
3 Alaska State Legislature and enactment into law of a version of HB 373.

4 (f) The appropriation made in sec. 36(h) of this Act is contingent on passage by the
5 Twenty-Fifth Alaska State Legislature and enactment into law of a version of HB 152 that
6 creates a renewable energy fund.

7 (g) The appropriations made in sec. 22 of this Act are contingent on ratification of the
8 collective bargaining agreement by the membership of the Public Safety Employees
9 Association for the regularly commissioned public safety officers unit.

10 (h) The appropriations made in sec. 25 of this Act are contingent on ratification of the
11 collective bargaining agreement by the membership of the Public Employees Local 71 for the
12 labor, trades, and crafts unit.

13 * **Sec. 73. LAPSE.** (a) The appropriations made by secs. 36, 37(1), and 58 of this Act are for
14 the capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 33(b), 37(2), 38, 39, 42(c), 45, 48(a), 48(c), 51,
16 52, 57(b), 57(c), 59(d), 61, 62, 64, 65(c), 65(i), 68, and 69(a) of this Act are for capital
17 projects and lapse under AS 37.25.020.

18 (c) A grant awarded in secs. 29 - 70 of this Act to a named recipient under
19 AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating
20 grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

21 * **Sec. 74. RETROACTIVITY.** (a) Section 33(a) of this Act is retroactive to March 10,
22 2008.

23 (b) Section 42(d) of this Act is retroactive to January 1, 2008.

24 * **Sec. 75.** Sections 1, 4, 7, 10, 29 - 32, 33(a), 33(d), 33(e), 36(b), 36(c), 36(d), 36(e), 36(h),
25 42(d), 42(e), 42(f), 59(d), 60(a), 62(c), 62(d), 66(c), 67, 71, and 74 of this Act take effect
26 April 13, 2008.

27 * **Sec. 76.** Sections 33(b), 33(c), 34, 36(f), 39(a), 40, 41, 42(a), 42(b), 42(c), 43 - 57, 62(b),
28 64, 65(c), 66(b), and 68 - 70 of this Act take effect June 30, 2008.

29 * **Sec. 77.** Except as provided in secs. 75 and 76 of this Act, this Act takes effect July 1,
30 2008.