

CS FOR SENATE BILL NO. 221(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/1/08

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Inmate Health Care		534,200	534,200
Inmate Health Care	534,200		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Health Care Services		17,062,300	17,062,300
Medicaid Services	17,062,300		
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Alaska State Troopers		441,400	441,400
Prisoner Transportation	227,500		
Rural Trooper Housing	122,100		
Alaska State Trooper	43,100		
Detachments			
Alaska Wildlife Troopers	8,600		
Alaska Wildlife Troopers -	40,100		
Aircraft Section			
Statewide Support		4,600	4,600
Administrative Services	4,600		
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Taxation and Treasury		416,400	416,400
4	Tax Division	416,400		
5		*****	*****	
6		***** Alaska Court System *****		
7		*****	*****	
8	Alaska Court System		217,700	217,700
9	Trial Courts	217,700		
10		(SECTION 2 OF THIS ACT BEGINS ON PAGE 4)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Corrections	
5	1004 Unrestricted General Fund Receipts	534,200
6	*** Total Agency Funding ***	\$534,200
7	Department of Health and Social Services	
8	1004 Unrestricted General Fund Receipts	17,062,300
9	*** Total Agency Funding ***	\$17,062,300
10	Department of Public Safety	
11	1004 Unrestricted General Fund Receipts	446,000
12	*** Total Agency Funding ***	\$446,000
13	Department of Revenue	
14	1004 Unrestricted General Fund Receipts	416,400
15	*** Total Agency Funding ***	\$416,400
16	Alaska Court System	
17	1004 Unrestricted General Fund Receipts	217,700
18	*** Total Agency Funding ***	\$217,700
19	* * * * * Total Budget * * * * *	\$18,676,600

20 (SECTION 3 OF THIS ACT BEGINS ON PAGE 5)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	18,676,600
6	***Total General Funds***	\$18,676,600
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 4 OF THIS ACT BEGINS ON PAGE 6)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Psychiatric	1,200,000		1,200,000
Institute Automation (HD 1-40)			
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
Airport Improvement Program	27,501,500		27,501,500
Grayling: Airport Improvements (HD 6)	1,560,000		
Central Region: Snow Removal Equipment (HD 1-40)	2,000,000		
Northern Region: Snow Removal Equipment (HD 1-40)	2,805,000		
Bethel: Airport Parallel Runway and Other Improvements (HD 38)	1,500,000		
Statewide: Aviation Systems Plan Update (HD 1-40)	3,600,000		
Goodnews Bay: Airport Reconstruction (HD 38)	6,000,000		
Kongiganak: Airport Improvements (HD 38)	5,500,000		
Alakanuk: Airport	1,486,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Relocation (HD 39)			
4	Emmonak: Rehabilitation and	550,500		
5	Apron Expansion (HD 39)			
6	Savoonga: Airport	2,300,000		
7	Improvements (HD 39)			
8	Sitka: Rocky Gutierrez	200,000		
9	Airport Terminal Planning			
10	(HD 2)			
11	(SECTION 5 OF THIS ACT BEGINS ON PAGE 8)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1108 Statutory Designated Program Receipts	1,200,000
6	*** Total Agency Funding ***	\$1,200,000
7	Department of Transportation/Public Facilities	
8	1002 Federal Receipts	27,501,500
9	*** Total Agency Funding ***	\$27,501,500
10	* * * * * Total Budget * * * * *	\$28,701,500

11 (SECTION 6 OF THIS ACT BEGINS ON PAGE 9)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	1002 Federal Receipts	27,501,500
8	***Total Federal Funds***	\$27,501,500
9	Other Non-Duplicated Funds	
10	1108 Statutory Designated Program Receipts	1,200,000
11	***Total Other Non-Duplicated Funds***	\$1,200,000
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 10)

* **Sec. 7.** The following appropriation items are for capital projects to protect life and property and to enhance public safety as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	*****		*****
	*****		*****

******* Department of Commerce, Community and Economic Development *******

Grants to Named Recipients

(AS 37.05.316)

Alaska Fire Chiefs Association - Marine Shipboard Firefighting Training for Land-Based Firefighters (HD 3-4)	50,000	50,000	
Alaska Village Initiatives - Project Code Red (HD 1-40)	2,040,000	2,040,000	
Bethel Search and Rescue - Search and Rescue Equipment Purchase (HD 38)	75,530		75,530
Central Rescue Team - Feasibility Study for a Fire Station (HD 6)	20,000	20,000	
Ester Volunteer Fire Department - Ester Volunteer Fire Department Fire Station Addition (HD 7-11)	300,000	300,000	
South Tongass Volunteer Fire Department - South Tongass Fire Department	2,040,000		2,040,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fire Station, Phase II (HD		
4	1)		
5	Grants to Municipalities		
6	(AS 37.05.315)		
7	Akiak - Village Police	400,000	400,000
8	Safety Building (HD 38)		
9	Anchorage - Fire Department	8,000	8,000
10	Station 15 Construct		
11	Storage Area (HD 17-32)		
12	Anchorage - Fire Department	3,000	3,000
13	Station 15 Wi-Fi Equipment		
14	and Improvements (HD 17-32)		
15	Anchorage - Fire Department	6,000,000	6,000,000
16	Station 3 Replacement (HD		
17	17-32)		
18	Anchorage - Fire Department	4,500,000	4,500,000
19	Station 5 Renovation (HD		
20	17-32)		
21	Anchorage - Fire Department	13,000	13,000
22	Station 5 Thermal Imaging		
23	Camera (HD 17-32)		
24	Anchorage - Fire Department	8,400	8,400
25	Station 6 Exercise		
26	Equipment and Presentation		
27	Projector (HD 17-32)		
28	Anchorage - Fire Department	6,000,000	6,000,000
29	Station 6 Replacement (HD		
30	17-32)		
31	Anchorage - Fire Department	10,000	10,000
32	Station 7 Exterior		
33	Facilities Improvements (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Fire Department	2,000	2,000
5	Station 7 Wi-Fi Equipment		
6	and Improvements (HD 17-32)		
7	Anchorage - Fire Department	30,000	30,000
8	Station 8 Facility		
9	Renovation (HD 17-32)		
10	Anchorage - Fire Department	20,000	20,000
11	Station 9 Personal		
12	Equipment Locker		
13	Installation (HD 17-32)		
14	Anchorage - Fire Department	4,500,000	4,500,000
15	Station 9 Renovation (HD		
16	17-32)		
17	Anchorage - Police	35,000	35,000
18	Department - Specialty		
19	Response Equipment Purchase		
20	(HD 17-32)		
21	Anchorage - Police	17,500,000	17,500,000
22	Department Headquarters		
23	Expansion, Phase II (HD		
24	17-32)		
25	Bethel - Bethel Fire	1,200,000	1,200,000
26	Station Roof Repair (HD 38)		
27	Delta Junction - Ambulance	237,000	237,000
28	and Emergency Medical		
29	Equipment Purchase (HD 12)		
30	Fairbanks (City of) -	150,000	150,000
31	Ambulance Replacement (HD		
32	7-11)		
33	Fairbanks North Star	225,000	225,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Borough - Aerial Ladder		
4	Fire/Rescue Truck (HD 7-11)		
5	Fairbanks North Star	225,000	225,000
6	Borough - Steese Fire/		
7	Rescue Truck (HD 7-11)		
8	Fairbanks North Star	200,000	200,000
9	Borough - University Fire		
10	Service Area Fire/Rescue		
11	Truck (HD 7-11)		
12	Gambell - Fire Hall Water	60,000	60,000
13	Tank and Sewer Hook-up (HD		
14	39)		
15	Kake - Fire Truck (HD 5)	400,000	400,000
16	Kenai Peninsula Borough -	50,000	50,000
17	Kachemak Emergency Service		
18	Area (KESA) Personal		
19	Protection Equipment (PPE)		
20	(HD 33-35)		
21	Kenai Peninsula Borough -	550,000	550,000
22	Nikiski Fire Service Area		
23	Fire Engines (HD 33-35)		
24	Ketchikan (City of) - City	5,328,216	5,328,216
25	of Ketchikan Fire Station		
26	No. 1 Replacement Project		
27	(HD 1)		
28	Ketchikan Gateway Borough -	691,900	691,900
29	Regional Fire Training		
30	Center for Southern		
31	Southeast Alaska (HD 1)		
32	Matanuska-Susitna Borough -	145,000	145,000
33	Ambulance Replacement (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13-16)		
4	Matanuska-Susitna Borough -	30,000	30,000
5	Big Lake/Meadow Lakes EMS		
6	Purchase of New EMS		
7	Technology and Equipment		
8	(HD 13-16)		
9	Matanuska-Susitna Borough -	30,000	30,000
10	Meadow Lakes FSA No. 34		
11	Purchase of New Fire		
12	Fighting Equipment and		
13	Building Maintenance (HD		
14	13-16)		
15	Mekoryuk - Fire Truck and	766,000	766,000
16	Equipment Purchase (HD 38)		
17	North Slope Borough -	75,000	75,000
18	Search and Rescue Fuel and		
19	Equipment (HD 40)		
20	Northwest Arctic Borough -	75,000	75,000
21	Search and Rescue Fuel and		
22	Equipment (HD 40)		
23	Petersburg - Fire & EMS	5,366,522	5,366,522
24	Facility (HD 2)		
25	Ruby - Fire Truck	140,000	140,000
26	Acquisition (HD 6)		
27	Saint Paul - Municipal Fire	200,000	200,000
28	Station (HD 37)		
29	Grants to Unincorporated		
30	Communities (AS 37.05.317)		
31	Hollis - Hollis Volunteer	226,538	226,538
32	Fire Department & EMS		
33	Emergency Service		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities (HD 1)			
4	Port Alsworth - Fire Hall/	150,000	150,000	
5	Meeting Hall (HD 36)			
6				

(SECTION 8 OF THIS ACT BEGINS ON PAGE 16)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	5,481,400
6	1197 Alaska Capital Income Fund	54,594,706
7	*** Total Agency Funding ***	\$60,076,106
8	* * * * * Total Budget * * * * *	\$60,076,106
9	(SECTION 9 OF THIS ACT BEGINS ON PAGE 17)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	5,481,400
6	***Total General Funds***	\$5,481,400
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1197 Alaska Capital Income Fund	54,594,706
13	***Total Duplicated Funds***	\$54,594,706

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 18)

1 * **Sec. 10.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Palmer State Office	15,725,000	15,725,000
11	Building (HD 13-16)		
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Alaska Energy Authority -	2,500,000	2,500,000
16	Susitna Hydro Study and		
17	Railbelt Energy Plan (HD		
18	1-40)		
19	Alaska Energy Authority:	25,000,000	25,000,000
20	Fire Island Wind Farm		
21	Transmission Lines (HD		
22	17-32)		
23	Alaska Industrial	3,000,000	3,000,000
24	Development and Export		
25	Authority - Ketchikan		
26	Shipyard Power Generation &		
27	Infrastructure Improvements		
28	(HD 1)		
29	Community Block Grants (HD	6,100,000	70,000
30	1-40)		6,030,000
31	Kodiak Launch Complex	17,500,000	3,500,000
			14,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Infrastructure (HD 36)		
4	Organization Grant (HD 1-40)	200,000	200,000
5	Grants to Named Recipients		
6	(AS 37.05.316)		
7	AARP Ketchikan - Senior	300,000	300,000
8	Housing Access Road (HD 1)		
9	Alaska Addiction	100,000	100,000
10	Rehabilitation Services,		
11	Inc. - Nugen's Ranch		
12	Replacement Facility (HD		
13	13-16)		
14	Alaska Air Carriers	30,000	30,000
15	Association - Capstone		
16	Implementation (HD 1-40)		
17	Alaska Association of	750,000	750,000
18	Conservation Districts -		
19	Land Development And		
20	Project Management (HD		
21	13-16)		
22	Alaska Association of	5,000,000	5,000,000
23	School Boards - Consortium		
24	for Digital Learning		
25	Project Initiative (HD 1-40)		
26	Alaska Family Medicine	2,000,000	2,000,000
27	Residency Program -		
28	Residency Program (HD 1-40)		
29	Alaska Mobility Coalition -	100,000	100,000
30	Fuel Reimbursement (HD		
31	17-32)		
32	Alaska Mountain Rescue	6,000	6,000
33	Group - Purchase Two Rescue		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	ATV Trailers and One Rescue		
4	Snowmobile Trailer (HD		
5	17-32)		
6	Alaska Native Tribal Health	500,000	500,000
7	Consortium - Electronic		
8	Health Information		
9	Initiative (HD 1-40)		
10	Alaska Native Tribal Health	22,500,000	22,500,000
11	Consortium - Tribal Long		
12	Term Care Facility Planning		
13	& Construction (HD 1-40)		
14	Alaska Primary Care	2,500,000	2,500,000
15	Association - Health		
16	Information Technology		
17	Network for Community		
18	Health Centers (HD 1-40)		
19	Alaska PTA - Military	40,000	40,000
20	Coalition Conference (HD		
21	17-32)		
22	Alaska PTA - Susitna PTA	10,000	10,000
23	Furniture Upgrade (HD 17-32)		
24	Alaska PTA - Technology	30,000	30,000
25	Upgrades (HD 17-32)		
26	Alaska School Activities	325,000	325,000
27	Association - Substance		
28	Abuse Education &		
29	Prevention Program (HD 1-40)		
30	Alaska Soil and Water	10,000	10,000
31	Conservation District		
32	(Homer) - Road Improvements		
33	to Caribou Hills Access		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Trail (HD 33-35)			
4	Alaska State Fair -	1,000,000		1,000,000
5	Non-porous Floor, Sprinkler			
6	System and Building			
7	Upgrades and Maintenance			
8	(HD 13-16)			
9	Alpha Omega Life Care, Inc.	20,000	20,000	
10	- Delivery Van and Moveable			
11	Building (HD 12)			
12	Anchor Point Chamber of	37,000	37,000	
13	Commerce - Anchor Point			
14	Visitor Center Capital			
15	Improvements (HD 33-35)			
16	Anchorage - Steller	20,000	20,000	
17	Secondary School Data/			
18	Electrical Upgrades (HD			
19	17-32)			
20	Anchorage Community Theatre	12,000	12,000	
21	- Building and Site			
22	Improvements (HD 17-32)			
23	Anchorage Federation of	1,500	1,500	
24	Community Councils -			
25	Mountain View Community			
26	Council - Spring Cleanup			
27	Expenses (HD 17-32)			
28	Anchorage Federation of	2,500	2,500	
29	Community Councils -			
30	Mountain View Community			
31	Patrol (HD 17-32)			
32	Anchorage Federation Of	4,500	4,500	
33	Community Councils - Nunaka			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Valley Community Patrol -		
4	LED Light Bars And Other		
5	Supplies (HD 17-32)		
6	Anchorage Federation of	2,500	2,500
7	Community Councils -		
8	Russian Jack Community		
9	Patrol (HD 17-32)		
10	Anchorage Neighborhood	5,000,000	5,000,000
11	Health Center - Relocation		
12	and Construction of New		
13	Facility (HD 17-32)		
14	Anchorage Parks Foundation	250,000	250,000
15	- Deferred Maintenance And		
16	Upgrades (HD 17-32)		
17	Anchorage Parks Foundation	750,000	750,000
18	- Russian Jack Park		
19	Improvements (HD 17-32)		
20	Anchorage Senior Center -	150,000	150,000
21	Study of Future Needs (HD		
22	17-32)		
23	Anchorage Urban League -	50,000	50,000
24	Anchorage Urban League		
25	Young Professional's		
26	OurTime Project (HD 17-32)		
27	Angoon Community	300,000	300,000
28	Association - Road Grader		
29	(HD 5)		
30	Anchorage Alumni Foundation	66,300	66,300
31	- Kappa Foundation - After		
32	School Program (HD 17-32)		
33	Arctic Winter Games Team	400,000	400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska - Games		
4	Participation (HD 1-40)		
5	Armed Service YMCA -	70,000	70,000
6	On-Base Public		
7	Transportation (HD 17-32)		
8	Association of Village	200,000	200,000
9	Council Presidents - Alaska		
10	Native Aviation Training		
11	Program Equipment (HD 38)		
12	AVCP Regional Housing	1,350,000	1,350,000
13	Authority - Emergency		
14	Generator Upgrades &		
15	Metering Systems (HD 38)		
16	Blood Bank of Alaska -	350,000	350,000
17	Facility Upgrade and		
18	Expansion (HD 1-40)		
19	Boys and Girls Club,	78,000	78,000
20	Woodland Park Clubhouse -		
21	Commercial Grade Kitchen		
22	Renovation (HD 17-32)		
23	Camp Fire USA - Camp	75,000	75,000
24	Kushtaka Rebuild (HD 33-35)		
25	Catholic Community Services	50,000	50,000
26	of Juneau - Hospice & Home		
27	Care Point of Care System		
28	Implementation (HD 3-4)		
29	Chaninik Wind Group -	4,800,000	4,800,000
30	Regional Wind Energy		
31	Systems Purchase and		
32	Installation (HD 38)		
33	Communities In Schools -	479,000	479,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Career Exploration Programs		
4	(HD 17-32)		
5	Communities In Schools -	90,000	90,000
6	Dolly Parton Imagination		
7	Library (HD 17-32)		
8	Cooper Landing Senior	27,500	27,500
9	Citizens Corporation, Inc.		
10	- Eagles View Senior		
11	Housing Driveway & Parking		
12	Area Paving (HD 33-35)		
13	Copper Valley Historical	65,000	65,000
14	Society - Safety		
15	Renovations and Energy		
16	Efficiency Improvements (HD		
17	12)		
18	Covenant House Alaska -	4,000,000	4,000,000
19	Covenant House Facility		
20	Expansion (HD 17-32)		
21	Ester Community Association	50,000	50,000
22	- John Trigg Ester Library		
23	Design, Construction and		
24	Improvements (HD 7-11)		
25	Fairbanks Community Food	50,000	50,000
26	Bank - Computer Upgrade,		
27	Utility Assistance and		
28	Refrigeration Improvement		
29	(HD 7-11)		
30	Fairbanks Native	125,861	125,861
31	Association - Ralph Perdue		
32	Center Building		
33	Improvements (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Soil & Water	80,000	80,000
4	Conservation District -		
5	Chena Slough Restoration		
6	Project (HD 7-11)		
7	Family Centered Services of	250,000	250,000
8	Alaska - Land Acquisition		
9	and Construction of		
10	Therapeutic Youth Homes (HD		
11	13-16)		
12	Farthest North Girl Scout	40,000	40,000
13	Council - Facility		
14	Improvement Grant (HD 7-11)		
15	Federation of Community	150,000	150,000
16	Councils - Chugiak/Eagle		
17	River Land Use Consortium/		
18	Title 21 Project (HD 17-32)		
19	Federation of Community	10,000	10,000
20	Councils - Westside		
21	Community Patrol Fuel and		
22	Supplies (HD 17-32)		
23	Filipino Community, Inc. -	150,000	150,000
24	Juneau Filipino Community		
25	Historic Building		
26	Renovations (HD 3-4)		
27	First CME-CDC, Inc. - Video	50,000	50,000
28	Production Project "Alaska		
29	Teen Talk Show" (HD 17-32)		
30	Food Bank of Alaska -	5,000	5,000
31	Latino Lions Club Food		
32	Distribution (HD 17-32)		
33	Free Methodist Church -	5,000	5,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Free Methodist Church Food		
4	Distribution (HD 17-32)		
5	Grayling IRA Council -	150,000	150,000
6	Grayling Multi-Purpose		
7	Community Services Center		
8	Project. (HD 6)		
9	Greater Palmer Consolidated	190,000	190,000
10	Fire Service Area - Tanker		
11	Replacement (HD 13-16)		
12	Haines Borough Schools -	50,000	50,000
13	Mosquito Lake School Septic		
14	System Replacement (HD 5)		
15	Homer Electric Association,	100,000	100,000
16	Inc. - South Kachemak Bay		
17	Cable Replacement Project		
18	(HD 33-35)		
19	Homer Hockey Association -	15,000	15,000
20	Blade Sharpener for Zamboni		
21	(HD 33-35)		
22	Homer Senior Citizens -	50,000	50,000
23	Senior Housing Land		
24	Purchase (HD 33-35)		
25	Hope Community Resources,	800,000	800,000
26	Inc. - Various Statewide		
27	Capital Projects (HD 1-40)		
28	Hospice of the Tanana	225,000	225,000
29	Valley - Facility Expansion		
30	(HD 7-11)		
31	Ilisagvik College -	300,000	300,000
32	Workforce Development		
33	Program (HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Institute of the North -	100,000	100,000
4	Research and Operations		
5	Grant (HD 17-32)		
6	Inter-Island Ferry	500,000	500,000
7	Authority - Northern Route		
8	Development Assistance (HD		
9	1-5)		
10	Interior Regional Housing	212,888	212,888
11	Authority - Yukon Koyukuk		
12	School District Energy		
13	Savings Project. (HD 6)		
14	Inuit Circumpolar Council -	162,000	162,000
15	Youth and Elder Program (HD		
16	40)		
17	Juneau Alliance for Mental	70,000	70,000
18	Health, Inc. - Heating		
19	System and Parking Area		
20	Safety Upgrades (HD 3-4)		
21	Juneau Arts and Humanities	100,000	100,000
22	Council - Armory Renovation		
23	(HD 3-4)		
24	Juneau Cooperative	75,000	75,000
25	Christian Ministry - Glory		
26	Hole Dormitory Upgrades (HD		
27	3-4)		
28	Juneau Youth Services -	25,000	25,000
29	Vehicle Purchase (HD 3-4)		
30	Kincaid Project Group -	1,000,000	1,000,000
31	Regional Recreational		
32	Infrastructure Projects (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	KTOO FM & TV - Critical	50,000	50,000
4	Studio Equipment		
5	Replacement (HD 3-4)		
6	KTOO FM & TV - Government	100,000	100,000
7	Transparency Project (HD		
8	3-4)		
9	Marine Exchange of Alaska -	1,250,000	1,250,000
10	Alaska Vessel Tracking		
11	System Upgrades (HD 1-40)		
12	Matanuska Electric	18,000,000	18,000,000
13	Association - 115 KV		
14	Transmission Line Upgrades		
15	and Extensions in Mat-Su		
16	Borough and Eagle River (HD		
17	13-16)		
18	McGrath Traditional Council	150,000	150,000
19	- McGrath Multi Purpose		
20	Center Project (HD 6)		
21	Mid-Valley Senior Center,	100,000	100,000
22	Inc. - Kitchen Renovation/		
23	Upgrades (HD 13-16)		
24	Midnight Sun Council Boy	42,500	42,500
25	Scouts - Sewer, Water,		
26	Utility Upgrade and Site		
27	Development (HD 7-11)		
28	Nanwalek IRA Council -	25,000	25,000
29	Back-up Generator Purchase,		
30	Shipping and Installation		
31	(HD 33-35)		
32	Native Village of Kotzebue	250,000	250,000
33	- Multi-Use Facility (HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nikiska Bay Utilities, Inc.	300,000	300,000
4	- Water System Upgrade (HD		
5	33-35)		
6	Ninilchik Fair Association	51,700	51,700
7	- Fairgrounds Water System		
8	Improvements (HD 33-35)		
9	Northern Industrial	250,000	250,000
10	Training - Palmer Training		
11	Facility (HD 13-16)		
12	Nushagak Electric &	1,000,000	1,000,000
13	Telephone Cooperative -		
14	Power Generation Upgrade -		
15	Phase I (HD 37)		
16	Oceans Alaska - Shellfish	1,000,000	1,000,000
17	Industry Training Facility		
18	(HD 1)		
19	Older Persons Action Group	20,000	20,000
20	- Senior Voice Equipment		
21	Upgrade (HD 17-32)		
22	Palmer Senior Citizens	3,200,000	3,200,000
23	Center, Inc. - New Senior		
24	Center Construction (HD		
25	13-16)		
26	Perseverance Theatre -	25,000	25,000
27	Dimmer System Replacement		
28	(HD 3-4)		
29	Resource Center for Parents	15,840	15,840
30	and Children - Women,		
31	Infant, and Children (WIC)		
32	Program (HD 7-11)		
33	Safe Harbor Muldoon -	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Acquisition of Ramada Inn		
4	In Muldoon (HD 17-32)		
5	Salvation Army Clitheroe	435,000	435,000
6	Center - Retrofit Facility		
7	for Secure Treatment of		
8	Chronic Substance Abusers		
9	(HD 17-32)		
10	Sealaska Heritage Institute	200,000	200,000
11	- Southeast Alaska Native		
12	Archival & Cultural Complex		
13	(HD 3-4)		
14	Senior Citizens of Kodiak,	8,545	8,545
15	Inc. - New Kitchen Fire		
16	Protection Hood &		
17	Refrigerator (HD 36)		
18	Shiloh Community	40,000	40,000
19	Development Incorporated -		
20	Young Adult Transition		
21	Housing Program (HD 17-32)		
22	Soldotna Area Senior	102,000	102,000
23	Citizens, Inc. - ADA		
24	Carports (HD 33-35)		
25	Southeast Alaska Guidance	50,000	50,000
26	Association - Youth		
27	Education and Job Training		
28	Facility Repairs (HD 3-4)		
29	Southeast Alaska Rainforest	50,000	50,000
30	Wild - Seafood Marketing		
31	Capacity Building Grant (HD		
32	1-5)		
33	Southeast Alaska Regional	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Health Consortium -		
4	Electronic Health System		
5	Transformation Project (HD		
6	1-5)		
7	Southeast Conference -	125,000	125,000
8	Timber Revitalization in		
9	Southeast Alaska (HD 1-5)		
10	Special Olympics Alaska -	550,000	550,000
11	Travel and Event Related		
12	Costs and Adjacent Property		
13	Acquisition (HD 1-40)		
14	St. Nicholas Russian	100,000	100,000
15	Orthodox Church -		
16	Preservation of Historical		
17	and Cultural Landmark (HD		
18	3-4)		
19	St. Vincent de Paul Society	25,000	25,000
20	- Building Safety and		
21	Heating Upgrades,		
22	Facilities for Needy Youth		
23	(HD 3-4)		
24	Statewide Independent	250,000	250,000
25	Living Centers - Assistive		
26	Technology for Alaska's		
27	Centers for Independent		
28	Living (HD 1-40)		
29	Terminal Radio Inc. -	43,000	43,000
30	Communication Equipment		
31	Repair and Improvements (HD		
32	12)		
33	Territorial Sportsmen, Inc.	55,000	55,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Public Use Cabins (HD 3-4)		
4	The Alaska Zoo - Physical	1,000,000	1,000,000
5	Building and Parking		
6	Improvements (HD 17-32)		
7	The Hub Youth Center -	25,000	25,000
8	Classroom & Teaching		
9	Technology (HD 3-4)		
10	Tundra Women's Coalition -	1,500,000	1,500,000
11	New Facility Construction		
12	(HD 38)		
13	Two Rivers Community	40,000	40,000
14	Association - Two Rivers		
15	Community Center - Project		
16	Development and Design (HD		
17	7-11)		
18	Valdez Senior Citizens	47,000	47,000
19	Center, Inc. - Kitchen		
20	Renovations and Repairs (HD		
21	12)		
22	Valley Performing Arts -	30,000	30,000
23	Valley Performing Arts		
24	Facility Expansion (HD		
25	13-16)		
26	Victims for Justice -	100,000	100,000
27	Victims Assistance Academy		
28	Establishment (HD 17-32)		
29	Wasilla Area Seniors, Inc.	800,000	800,000
30	- Wasilla Senior Center		
31	Upgrades and Improvements		
32	(HD 13-16)		
33	Wrangell Medical Center -	161,710	161,710

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Medical Chemistry Analyzer		
4	(HD 2)		
5	YMCA of Alaska - Anchorage	850,000	850,000
6	YMCA Expansion (HD 17-32)		
7	Yukon Kuskokwim Health	1,500,000	1,500,000
8	Corporation - Emergency		
9	Response Detox Wing (HD 38)		
10	Grants to Municipalities		
11	(AS 37.05.315)		
12	Akhiok - Dozer Acquisition	50,000	50,000
13	(HD 36)		
14	Aleutians East Borough -	2,000,000	2,000,000
15	King Cove Access Project		
16	Phase II (HD 37)		
17	The previous appropriation is contingent on the listed community providing an equal match		
18	from sources other than the state or federal government.		
19	Anchorage - 4th Avenue	160,000	160,000
20	Pedestrian Safety Bunnell		
21	Street to Boniface Parkway		
22	(HD 17-32)		
23	Anchorage - Airport Heights	15,000	15,000
24	Elementary School Furniture		
25	Replacement (HD 17-32)		
26	Anchorage - Airport Heights	10,000	10,000
27	Elementary School		
28	Multi-Media Equipment for		
29	Classrooms (HD 17-32)		
30	Anchorage - Anchorage	500,000	500,000
31	Veteran's Memorial		
32	Improvements (HD 17-32)		
33	Anchorage - Aquarian	5,000	5,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Charter School Book and			
4	Technology Grant (HD 17-32)			
5	Anchorage - Bartlett High	40,000	40,000	
6	School - New Smart Board			
7	for Classrooms (HD 17-32)			
8	Anchorage - Baxter	30,000	30,000	
9	Elementary School Smart			
10	Boards for Classrooms (HD			
11	17-32)			
12	Anchorage - Bayshore	5,000	5,000	
13	Elementary School -			
14	Purchase Cameras for			
15	Learning Lab (HD 17-32)			
16	Anchorage - Bayshore	23,000	23,000	
17	Elementary School -			
18	Purchase LCD Projectors (HD			
19	17-32)			
20	Anchorage - Bayshore	175,000	175,000	
21	Elementary School -			
22	Purchase Security System			
23	Upgrade (HD 17-32)			
24	Anchorage - Blueberry	190,000	190,000	
25	Street/ Northern Lights			
26	Boulevard Area Pedestrian			
27	Safety (HD 17-32)			
28	Anchorage - Campbell	25,000	25,000	
29	Elementary School Climbing			
30	Wall Installation (HD 17-32)			
31	Anchorage - Campbell	60,000	60,000	
32	Elementary School			
33	Instructional Books,			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Software, and Supplies (HD		
4	17-32)		
5	Anchorage - Campbell	50,000	50,000
6	Elementary School Site		
7	Software Licenses for		
8	Instructional Use (HD 17-32)		
9	Anchorage - Central Middle	15,000	15,000
10	School Ice Rink		
11	Reconstruction (HD 17-32)		
12	Anchorage - Central Middle	20,000	20,000
13	School Stage Floor		
14	Refinishing (HD 17-32)		
15	Anchorage - Central Middle	10,000	10,000
16	School Technology, Books,		
17	and Supplies Grant (HD		
18	17-32)		
19	Anchorage - Chinook	65,000	65,000
20	Elementary School Purchase		
21	New Computers for		
22	Classrooms (HD 17-32)		
23	Anchorage - Chinook	45,000	45,000
24	Elementary School Replace		
25	Gym Floor (HD 17-32)		
26	Anchorage - Coastal Trail	120,000	120,000
27	Access From Marston Dr.		
28	Rehab and Relocation (HD		
29	17-32)		
30	Anchorage - College Gate	30,000	30,000
31	Elementary School		
32	Pedestrian Safety (HD 17-32)		
33	Anchorage - Cranberry	200,000	200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Street Trail Reconstruction		
4	- Boom Circle to 91st		
5	Avenue (HD 17-32)		
6	Anchorage - Creekside Park	25,000	25,000
7	Elementary - New Computers		
8	For Classrooms (HD 17-32)		
9	Anchorage - Creekside Park	10,000	10,000
10	Elementary - New Library		
11	Books (HD 17-32)		
12	Anchorage - Creekside Park	6,200	6,200
13	Elementary - Sidewalk		
14	Repairs (HD 17-32)		
15	Anchorage - Denali	38,000	38,000
16	Elementary School Computers		
17	Purchase (HD 17-32)		
18	Anchorage - East Anchorage	80,000	80,000
19	Plan (HD 17-32)		
20	Anchorage - East High	50,000	50,000
21	School - Communication		
22	Closet Repairs (HD 17-32)		
23	Anchorage - East High	25,000	25,000
24	School Technology, Books,		
25	and Supplies Grant (HD		
26	17-32)		
27	Anchorage - Edward Street	125,000	125,000
28	Safety Upgrade - 6th Avenue		
29	To Debarr Road (HD 17-32)		
30	Anchorage - Fairview	25,000	25,000
31	Elementary School		
32	Technology, Books, and		
33	Supplies Grant (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Fire Lake	35,000	35,000
4	Elementary School Library/		
5	Technology Upgrades (HD		
6	17-32)		
7	Anchorage - Flooding,	2,000,000	2,000,000
8	Glaciation, and Drainage		
9	Matching Program (HD 17-32)		
10	Anchorage - Gladys Wood	38,000	38,000
11	Elementary School - New		
12	Computers for Computer Lab		
13	(HD 17-32)		
14	Anchorage - Government Hill	9,000	9,000
15	Elementary School		
16	Technology Upgrades (HD		
17	17-32)		
18	Anchorage - Government Hill	30,000	30,000
19	Elementary Technology,		
20	Books, and Supplies Grant		
21	(HD 17-32)		
22	Anchorage - I Street	50,000	50,000
23	Pedestrian Safety - 11th		
24	Avenue to 13th Avenue (HD		
25	17-32)		
26	Anchorage - Inlet View	43,000	43,000
27	Elementary Computers and		
28	Technology Upgrades (HD		
29	17-32)		
30	Anchorage - Intersection	5,000,000	5,000,000
31	and Traffic Safety Matching		
32	Program (HD 17-32)		
33	Anchorage - Kincaid	27,000	27,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School - New			
4	Audio Systems for			
5	Classrooms (HD 17-32)			
6	Anchorage - Kincaid	40,000	40,000	
7	Elementary School - New			
8	Computer & Software For			
9	Music (HD 17-32)			
10	Anchorage - Kincaid	50,000	50,000	
11	Elementary School - New			
12	Computers for Computer Lab			
13	(HD 17-32)			
14	Anchorage - Kincaid	36,000	36,000	
15	Elementary School - New			
16	Computers For Teachers (HD			
17	17-32)			
18	Anchorage - Kincaid	5,000	5,000	
19	Elementary School - New			
20	Media Equipment For			
21	Classrooms (HD 17-32)			
22	Anchorage - Kincaid	38,000	38,000	
23	Elementary School -			
24	Purchase Smart Boards For			
25	Classrooms (HD 17-32)			
26	Anchorage - King Career	30,000	30,000	
27	Center - New Partitions for			
28	Classrooms (HD 17-32)			
29	Anchorage - King Career	1,500	1,500	
30	Center - New Signage for			
31	Shop Areas (HD 17-32)			
32	Anchorage - Klatt	2,500	2,500	
33	Elementary School -			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Installation of Existing		
4	Video Equipment (HD 17-32)		
5	Anchorage - Lake Hood	24,000	24,000
6	Elementary School		
7	Technology Grant (HD 17-32)		
8	Anchorage - Lake Otis	25,000	25,000
9	Elementary Technology,		
10	Books, and Supplies Grant		
11	(HD 17-32)		
12	Anchorage - Lake Otis	50,000	50,000
13	Parkway Upgrade (HD 17-32)		
14	Anchorage - Loussac	2,050,000	2,050,000
15	Library, Fire, Security and		
16	Lighting Upgrades (HD 17-32)		
17	Anchorage - Master Planning	900,000	900,000
18	For West High School and		
19	Romig Middle School Campus		
20	Renovation (HD 17-32)		
21	Anchorage - Mears Middle	200,000	200,000
22	School - Purchase CCTV /		
23	Security System Upgrade (HD		
24	17-32)		
25	Anchorage - Mears Middle	40,000	40,000
26	School - Replace Outdated		
27	Computers (HD 17-32)		
28	Anchorage - Mears Middle	385,000	385,000
29	School - Technology Upgrade		
30	(HD 17-32)		
31	Anchorage - Mears Middle	500,000	500,000
32	School Student Lockers		
33	Replacement (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage - Mountain View	90,000	90,000	
4	Drive Pedestrian Safety -			
5	Flower Street to McCarrey			
6	Street (HD 17-32)			
7	Anchorage - Mountain View	78,500	78,500	
8	Elementary School - CCTV /			
9	Security System Upgrade (HD			
10	17-32)			
11	Anchorage - Mountain View	35,000	35,000	
12	Library Construction (HD			
13	17-32)			
14	Anchorage - Mt. Spurr	30,000	30,000	
15	Elementary School			
16	Technology Upgrades (HD			
17	17-32)			
18	Anchorage - Muldoon	40,000	40,000	
19	Elementary School Computers			
20	Purchase for Teachers (HD			
21	17-32)			
22	Anchorage - Muldoon	50,000	50,000	
23	Elementary School			
24	Projectors and Laptops (HD			
25	17-32)			
26	Anchorage - Nicholas Joseph	27,500	27,500	
27	Begich Middle School - New			
28	Band Equipment (HD 17-32)			
29	Anchorage - North Star	10,000	10,000	
30	Elementary School Books and			
31	Technology Upgrade (HD			
32	17-32)			
33	Anchorage - Northeast	160,000	160,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Traffic and		
4	Pedestrian Safety (HD 17-32)		
5	Anchorage - NorthEast	2,500	2,500
6	Community Patrol (HD 17-32)		
7	Anchorage - Northern Lights	1,000,000	1,000,000
8	Blvd Sound and Traffic		
9	Barrier (HD 17-32)		
10	Anchorage - Northwood	25,000	25,000
11	Elementary School New		
12	Program Textbooks and		
13	Teaching Materials (HD		
14	17-32)		
15	Anchorage - Nunaka Valley	2,500	2,500
16	Community Patrol (HD 17-32)		
17	Anchorage - Nunaka Valley	42,000	42,000
18	Elementary - Asphalt and		
19	Sidewalk Repairs (HD 17-32)		
20	Anchorage - Ocean View	53,000	53,000
21	Elementary School -		
22	Purchase New Computers for		
23	Lab (HD 17-32)		
24	Anchorage - Orion	7,000	7,000
25	Elementary School Sports		
26	Equipment Upgrade (HD 17-32)		
27	Anchorage - Pavement Rehab	5,000,000	5,000,000
28	Matching Program (HD 17-32)		
29	Anchorage - Pedestrian	1,000,000	1,000,000
30	Safety and Rehab		
31	Improvements Matching		
32	Program (HD 17-32)		
33	Anchorage - Polaris K-12	24,000	24,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Purchase Smartboard		
4	for Secondary Classrooms		
5	(HD 17-32)		
6	Anchorage - Polaris K-12	70,000	70,000
7	School Theatre Project		
8	Phase II (HD 17-32)		
9	Anchorage - Polaris K-12	60,000	60,000
10	Text Books and Science		
11	Equipment (HD 17-32)		
12	Anchorage - Port of	10,000,000	10,000,000
13	Anchorage Intermodal		
14	Expansion Project (HD 17-32)		
15	Anchorage - Ptarmigan	50,000	50,000
16	Elementary School Walking		
17	Trail Upgrades (HD 17-32)		
18	Anchorage - Road and	25,000	25,000
19	Drainage Rehabilitation in		
20	San Roberto Avenue and		
21	Klevin Street Area (HD		
22	17-32)		
23	Anchorage - Rogers Park	160,000	160,000
24	Area Traffic and Pedestrian		
25	Safety (HD 17-32)		
26	Anchorage - Rogers Park	25,000	25,000
27	Elementary School Lunch		
28	Tables and Chairs (HD 17-32)		
29	Anchorage - Rogers Park	20,000	20,000
30	Elementary School		
31	Multi-Purpose Room		
32	Retrofitting (HD 17-32)		
33	Anchorage - Rogers Park	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary Technology,		
4	Books and Supplies Grant		
5	(HD 17-32)		
6	Anchorage - Romig Middle	15,000	15,000
7	School Technology Upgrades		
8	(HD 17-32)		
9	Anchorage - Russian Jack	38,500	38,500
10	Elementary School		
11	Technology Upgrades (HD		
12	17-32)		
13	Anchorage - Sand Lake	20,000	20,000
14	Elementary School -		
15	Purchase Books and		
16	Materials For Library		
17	Upgrade (HD 17-32)		
18	Anchorage - Sand Lake	15,000	15,000
19	Elementary School Materials		
20	and Equipment for Japanese		
21	Immersion Program (HD 17-32)		
22	Anchorage - Sand Lake	250,000	250,000
23	Watershed Studies (HD 17-32)		
24	Anchorage - SAVE High	30,000	30,000
25	School Roadside Curb		
26	Replacement (HD 17-32)		
27	Anchorage - Scenic Park	15,000	15,000
28	Elementary School Stage		
29	Curtains Replacement (HD		
30	17-32)		
31	Anchorage - Sitka Street at	60,000	60,000
32	15th Avenue Drainage (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Spenard	25,000	25,000
4	Recreation Center Safety		
5	Upgrades (HD 17-32)		
6	Anchorage - Steller	32,000	32,000
7	Secondary School Computer		
8	Lab (HD 17-32)		
9	Anchorage - Steller	20,000	20,000
10	Secondary School Library		
11	Books and Furniture (HD		
12	17-32)		
13	Anchorage - Steller	100,000	100,000
14	Secondary School Library		
15	Electrical and Data		
16	Upgrades (HD 17-32)		
17	Anchorage - Susitna	5,000	5,000
18	Elementary School -		
19	Document Cameras (HD 17-32)		
20	Anchorage - Susitna	5,000	5,000
21	Elementary School - Library		
22	Books and Supplies (HD		
23	17-32)		
24	Anchorage - Taku Elementary	7,500	7,500
25	School - Purchase of		
26	Emergency Preparedness		
27	Materials (HD 17-32)		
28	Anchorage - Taku Elementary	10,000	10,000
29	School Main Office Hallway		
30	Roof Repair (HD 17-32)		
31	Anchorage - Taku Elementary	70,000	70,000
32	School Replacement Kiln (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Taku Elementary	10,000	10,000
4	School Storage Shed		
5	Replacement (HD 17-32)		
6	Anchorage - Taku Elementary	27,000	27,000
7	School Wireless Internet		
8	Hook-up (HD 17-32)		
9	Anchorage - Totem Sports	150,000	150,000
10	Field (HD 17-32)		
11	Anchorage - Tudor	20,000	20,000
12	Elementary School		
13	Flushometer Replacement (HD		
14	17-32)		
15	Anchorage - Tudor	5,000	5,000
16	Elementary School Asphalt		
17	and Sidewalk Repairs (HD		
18	17-32)		
19	Anchorage - Tudor	20,000	20,000
20	Elementary School		
21	Technology, Books and		
22	Supplies Grant (HD 17-32)		
23	Anchorage - Turnagain Area	160,000	160,000
24	Traffic and Pedestrian		
25	Safety (HD 17-32)		
26	Anchorage - Turnagain	71,000	71,000
27	Elementary School Computer		
28	Lab (HD 17-32)		
29	Anchorage - University Lake	25,000	25,000
30	Park Improvements (HD 17-32)		
31	Anchorage - Valley of The	500,000	500,000
32	Moon Park Upgrades (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Wendler Middle	43,000	43,000
4	School Band Instruments (HD		
5	17-32)		
6	Anchorage - Wendler Middle	30,000	30,000
7	School Furniture and		
8	Computers Replacement (HD		
9	17-32)		
10	Anchorage - Wendler Middle	30,000	30,000
11	School Library Furniture &		
12	Equipment (HD 17-32)		
13	Anchorage - West High	2,500	2,500
14	School Library Equipment		
15	and Furniture (HD 17-32)		
16	Anchorage - West High	25,000	25,000
17	School Technology and		
18	Supplies Grant (HD 17-32)		
19	Anchorage - West High	42,000	42,000
20	School Technology Upgrades		
21	(HD 17-32)		
22	Anchorage - William Tyson	65,000	65,000
23	Elementary School Intercom/		
24	Bell/Clock System (HD 17-32)		
25	Anchorage - William Tyson	10,000	10,000
26	Elementary School		
27	Multi-media Equipment for		
28	Classroom (HD 17-32)		
29	Anchorage - Willow Crest	10,000	10,000
30	Elementary School Book and		
31	Technology Grant (HD 17-32)		
32	Anchorage - Winterberry	10,000	10,000
33	Charter School Technology,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Books, and Supplies Grant		
4	(HD 17-32)		
5	Anchorage - Wonder Park	45,000	45,000
6	Elementary School - New		
7	Computers for Computer Lab		
8	(HD 17-32)		
9	Anderson - Loader and	50,000	50,000
10	Attachments (HD 7-11)		
11	Angoon - Water Plant	43,900	43,900
12	Restoration (HD 5)		
13	Bethel - Regional Aquatic	2,000,000	2,000,000
14	Training Safety Center (HD		
15	38)		
16	Bristol Bay Borough - Port	1,000,000	1,000,000
17	of Bristol Bay Dock		
18	Expansion / Repair (HD 37)		
19	The previous appropriation is contingent on the listed community providing an equal match		
20	from sources other than the state or federal government.		
21	Chevak - Loader (HD 39)	250,000	250,000
22	Coffman Cove - Southeast	45,000	45,000
23	Island School District -		
24	School Vehicle (HD 1)		
25	Coffman Cove - Upgrade and	125,000	125,000
26	Expand Fingers on City		
27	Float (HD 1)		
28	Cordova - Boat Haul Out and	1,000,000	1,000,000
29	Marine Pollution Abatement		
30	(HD 5)		
31	Craig - Prince of Wales	500,000	500,000
32	Health Care Facility (HD 5)		
33	Denali Borough - Loader (HD	450,000	450,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	7-11)		
4	Dillingham - City Shoreline	2,000,000	2,000,000
5	Emergency Bank		
6	Stabilization (HD 37)		
7	Elim - Design and	100,000	100,000
8	Construction of Village		
9	Public Safety Officer Home		
10	(HD 39)		
11	Emmonak - Port Project	516,000	516,000
12	Engineering and Design (HD		
13	39)		
14	Emmonak - Road Improvements	1,000,000	1,000,000
15	(HD 39)		
16	Fairbanks (City of) - Road	20,000	20,000
17	Improvements in the		
18	Slaterville Subdivision		
19	North of Minnie Street (HD		
20	7-11)		
21	Fairbanks (City of) -	250,000	250,000
22	Traffic Calming		
23	Demonstration Project (HD		
24	7-11)		
25	Fairbanks North Star	23,000	23,000
26	Borough - Airway Service		
27	Area Road Improvements (HD		
28	7-11)		
29	Fairbanks North Star	25,000	25,000
30	Borough - Badger Road		
31	Elementary School		
32	Chalkboard Replacement (HD		
33	7-11)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star	104,400	104,400	
4	Borough - Badger Road			
5	Elementary School Fuel Oil			
6	Tank Replacement (HD 7-11)			
7	Fairbanks North Star	20,000	20,000	
8	Borough - Badger Road			
9	Elementary School Wireless			
10	Access Project (HD 7-11)			
11	Fairbanks North Star	192,500	192,500	
12	Borough - Birch Hill Ski			
13	Building - Facility			
14	Improvements (HD 7-11)			
15	Fairbanks North Star	128,000	128,000	
16	Borough - Borda Service			
17	Area Road Project (HD 7-11)			
18	Fairbanks North Star	95,000	95,000	
19	Borough - Hutchison High			
20	School Distance Learning			
21	System (HD 7-11)			
22	Fairbanks North Star	49,139	49,139	
23	Borough - Hutchison High			
24	School Security Upgrades			
25	(HD 7-11)			
26	Fairbanks North Star	55,000	55,000	
27	Borough - Joy Elementary			
28	School Mobile Learning Lab			
29	(HD 7-11)			
30	Fairbanks North Star	45,000	45,000	
31	Borough - Mellow Wood			
32	Service Area Road Project			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star	64,200	64,200	
4	Borough - Moose Meadows			
5	Service Area Road			
6	Improvements (HD 7-11)			
7	Fairbanks North Star	20,000	20,000	
8	Borough - North Pole			
9	Elementary School Wireless			
10	Access Project (HD 7-11)			
11	Fairbanks North Star	85,500	85,500	
12	Borough - North Pole High			
13	School Fuel Oil Tank			
14	Replacement (HD 7-11)			
15	Fairbanks North Star	32,000	32,000	
16	Borough - North Pole High			
17	School Wireless Access			
18	Project (HD 7-11)			
19	Fairbanks North Star	30,000	30,000	
20	Borough - North Pole Middle			
21	School Replacement of Chalk			
22	Boards (HD 7-11)			
23	Fairbanks North Star	10,000	10,000	
24	Borough - North Pole Middle			
25	School Wireless Access			
26	Project (HD 7-11)			
27	Fairbanks North Star	25,000	25,000	
28	Borough - Pearl Creek			
29	Elementary School - Replace			
30	Office Intercom Panel (HD			
31	7-11)			
32	Fairbanks North Star	5,000,000		5,000,000
33	Borough - Road Service Area			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Projects (HD 7-11)		
4	Fairbanks North Star	50,400	50,400
5	Borough - Ticasuk Brown		
6	Elementary School Fuel Oil		
7	Tank Replacement (HD 7-11)		
8	Fairbanks North Star	20,000	20,000
9	Borough - Ticasuk Brown		
10	Elementary School Wireless		
11	Access Project (HD 7-11)		
12	Fairbanks North Star	55,000	55,000
13	Borough - Weller Elementary		
14	School - Mobile Learning		
15	Lab (HD 7-11)		
16	Gambell - Front End Loader	290,300	290,300
17	(HD 39)		
18	Golovin - Loader	333,953	333,953
19	Acquisition (HD 39)		
20	Gustavus - Ten Foot Oval	61,808	61,808
21	Culvert at Wilson Road/		
22	State Gravel Pit Crossing		
23	(HD 5)		
24	Holy Cross - City Truck For	25,000	25,000
25	Transportation (HD 6)		
26	Homer - Main Street	2,000,000	2,000,000
27	Intersection/Reconstruction		
28	(HD 33-35)		
29	Hoonah - Marine Industrial	3,000,000	3,000,000
30	Center 220 Ton Boat Haul		
31	Out Facility (HD 5)		
32	Hooper Bay - Temporary	125,000	125,000
33	Homes Relocation from Pad		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	for AVCP Multi-Family		
4	Housing Project (HD 39)		
5	Hughes - Hughes City	42,700	42,700
6	Office, Clinic, Building		
7	Heating System, Mechanical		
8	System and Plumbing Upgrade		
9	(HD 6)		
10	Juneau - Juneau School	10,000	10,000
11	District 2008 Southeast		
12	Alaska Regional Science		
13	Fair (HD 3-4)		
14	Juneau - Juneau School	147,000	147,000
15	District Safety Upgrades		
16	(HD 3-4)		
17	Kake - Road Grader (HD 5)	300,000	300,000
18	Kasaan - Community Facility	100,000	100,000
19	and Cultural Center (HD 5)		
20	Kenai Peninsula Borough -	40,000	40,000
21	CPHSA Heritage Place		
22	Physical Therapy Program		
23	Startup Costs (HD 33-35)		
24	Kenai Peninsula Borough -	105,000	105,000
25	School Supplies and		
26	Equipment (HD 33-35)		
27	Ketchikan (City of) -	4,400,000	4,400,000
28	Ketchikan General Hospital		
29	Surgical Suite Expansion/		
30	Relocation (HD 1)		
31	Ketchikan Gateway Borough -	850,000	850,000
32	International Airport		
33	Parking Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(Paving, Curbing, Striping)		
4	(HD 1)		
5	King Cove - City Streets	500,000	500,000
6	Phase II (HD 37)		
7	The previous appropriation is contingent on the listed community providing an equal match		
8	from sources other than the state or federal government.		
9	Klawock - Resurface,	1,271,650	1,271,650
10	Replace Manholes, Water &		
11	Sewer Lines on Bayview		
12	Boulevard (HD 5)		
13	Kodiak (City of) - Large	2,000,000	2,000,000
14	Vessel Lift and Boat Yard		
15	(HD 36)		
16	Kodiak Island Borough -	150,000	150,000
17	Island-Wide Comprehensive		
18	Transportation System		
19	Feasibility Study (HD 36)		
20	Kodiak Island Borough -	4,000,000	4,000,000
21	Kodiak Schools Seismic		
22	Mitigation Project (HD 36)		
23	Kotzebue - Regional	250,000	250,000
24	Cultural Center (HD 40)		
25	Larsen Bay - Repair and	100,000	100,000
26	Resurface of Existing		
27	Community Roads (HD 36)		
28	Marshall - Garbage Truck	185,000	185,000
29	Acquisition (HD 6)		
30	Matanuska-Susitna Borough -	3,700,000	3,700,000
31	Bridge Repair/Replacement		
32	Program (HD 13-16)		
33	Matanuska-Susitna Borough -	550,000	550,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Area Mat-Su			
4	Wastewater Master Plan (HD			
5	13-16)			
6	Matanuska-Susitna Borough -	30,000	30,000	
7	Fairview RSA #14: Upgrade			
8	Service Area Roads (HD			
9	13-16)			
10	Matanuska-Susitna Borough -	7,500	7,500	
11	Knik Elementary School			
12	Library/Technology Upgrade			
13	(HD 13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Knik Road RSA #17: Upgrade			
16	Service Area Roads (HD			
17	13-16)			
18	Matanuska-Susitna Borough -	7,500	7,500	
19	Meadow Lakes Elementary			
20	School Library Technology			
21	Upgrade (HD 13-16)			
22	Matanuska-Susitna Borough -	1,000,000	1,000,000	
23	North Nancy Lake Peninsula			
24	Road Rehabilitation Project			
25	(HD 13-16)			
26	Matanuska-Susitna Borough -	6,000,000	6,000,000	
27	Parks Highway Connectors			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -	20,000,000	20,000,000	
30	Port MacKenzie Rail			
31	Extension (HD 13-16)			
32	New Stuyahok - Community	850,000		850,000
33	Health Clinic & Family			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Resource Center (HD 37)		
4	The previous appropriation is contingent on the listed community providing an equal match		
5	from sources other than the state or federal government.		
6	Nome - Power Plant	2,500,000	2,500,000
7	Construction Completion (HD		
8	39)		
9	Nome - Public Safety	2,200,000	2,200,000
10	Building Phase II (HD 39)		
11	Noorvik - Heavy Equipment	400,000	400,000
12	Request (HD 40)		
13	North Pole - Rehabilitate	147,500	147,500
14	North Pole Utility Well and		
15	Adjustment Control Panel		
16	(HD 7-11)		
17	North Slope Borough -	850,000	850,000
18	Wainwright Coal Bed Methane		
19	Project (HD 40)		
20	Northwest Arctic Borough -	35,000	35,000
21	Ice Road (HD 40)		
22	Northwest Arctic Borough -	250,000	250,000
23	Qargim Atrina Interactive		
24	(HD 40)		
25	Nulato - Grader Acquisition	196,342	196,342
26	(HD 6)		
27	Ouzinkie - Dock Replacement	1,150,000	1,150,000
28	(HD 36)		
29	Ouzinkie - New Tractor with	50,000	50,000
30	Backhoe for Landfill (HD 36)		
31	Palmer - ADA Sidewalk	80,000	80,000
32	Compliance (HD 13-16)		
33	Palmer - Felton Street	688,224	688,224

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrade Project (HD 13-16)		
4	Palmer - Replace Steel	1,834,000	1,834,000
5	Water Mains and Street		
6	Improvements in the		
7	Blueberry Area (HD 13-16)		
8	Palmer - Replace Steel	765,000	765,000
9	Water Mains and Street		
10	Improvements in the Lucas		
11	Area (HD 13-16)		
12	Palmer - Residential and	182,100	182,100
13	Downtown Street Lighting		
14	(HD 13-16)		
15	Pelican - Water & Sewer	382,000	382,000
16	Improvements (HD 2)		
17	Petersburg - Airport	250,000	250,000
18	By-Pass Road - Sandy Beach		
19	to Scow Bay (HD 2)		
20	Petersburg - Cabin Creek	525,000	525,000
21	Reservoir - Water Pipeline		
22	Repairs (HD 2)		
23	Petersburg - Public Library	150,000	150,000
24	Construction (HD 2)		
25	Port Lions - Harbor	100,000	100,000
26	Building (HD 36)		
27	Saint Michael - New Grader	350,000	350,000
28	(HD 39)		
29	Sand Point - School Loop	1,000,000	1,000,000
30	Road Reconstruction Phase I		
31	(HD 37)		

32 The previous appropriation is contingent on the listed community providing an equal match
33 from sources other than the state or federal government.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seldovia - Matching EPA	235,000	235,000
4	Funds for Water/Sewer		
5	Upgrades (HD 33-35)		
6	Seward - Road/ Levee	1,750,000	1,750,000
7	Construction (HD 33-35)		
8	Seward - Stabilization of	400,000	400,000
9	Lowell Point Road (HD 33-35)		
10	Shaktoolik - Snow Fence (HD	300,000	300,000
11	39)		
12	Sitka - Blue Lake Hydro	12,500,000	12,500,000
13	Project Dam Height		
14	Adjustment and Additional		
15	Turbine (HD 2)		
16	Teller - Teller Community	210,000	210,000
17	Health Clinic Completion		
18	(HD 39)		
19	Tenakee Springs - Removal	5,000	5,000
20	and Replacement of		
21	Community Hall Heating Oil		
22	Tank (HD 5)		
23	Thorne Bay - Cemetery	25,000	25,000
24	Acquisition & Development		
25	(HD 1)		
26	Thorne Bay - Upgrade of	191,000	191,000
27	Southside Subdivision Road		
28	(HD 1)		
29	Togiak - Youth	500,000	500,000
30	Multi-Purpose Facility (HD		
31	37)		
32	Unalaska - Power Generation	1,500,000	1,500,000
33	Expansion (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Valdez - Flood Susceptible	500,000	500,000
4	Sewer System Replacement		
5	(HD 12)		
6	Valdez - Valdez High School	6,000	6,000
7	Emergency Generator Switch		
8	Gear Replacement (HD 12)		
9	Valdez - Valdez High School	15,000	15,000
10	Fire Alarm Repair and		
11	Completion (HD 12)		
12	Valdez - Valdez High School	18,000	18,000
13	Sprinkler Design and Repair		
14	(HD 12)		
15	Wales - Heavy Equipment	477,300	477,300
16	Purchase (HD 39)		
17	Wasilla - Airport Blvd	600,000	600,000
18	Phase 1 (HD 13-16)		
19	Wasilla - E Susitna Avenue	750,000	750,000
20	Extension (HD 13-16)		
21	Wasilla - South Mack Drive	2,000,000	2,000,000
22	Extension (HD 13-16)		
23	Wasilla - Wasilla Airport	300,000	300,000
24	Train Station (HD 13-16)		
25	Wrangell - Garbage Trucks -	500,000	500,000
26	Solid Waste Collection		
27	Improvements (HD 2)		
28	Wrangell - Water Treatment	1,500,000	1,500,000
29	Improvements (HD 2)		
30	Yakutat - Public Safety	200,000	200,000
31	Building (HD 5)		
32	Grants to Unincorporated		
33	Communities (AS 37.05.317)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bear Creek - Bear Creek	55,000	55,000
4	Community Multi-Use		
5	Facility Site Prep (HD		
6	33-35)		
7	Chenega Bay - Sewer Line to	75,000	75,000
8	Subsistence Building (HD 5)		
9	Chistochina - Renovate	100,000	100,000
10	Community Hall (HD 6)		
11	Copper Center - Kluti-Kaah	1,500,000	1,500,000
12	Community Recreation &		
13	Learning Center Project (HD		
14	6)		
15	Igiugig - Excavator (HD 36)	50,000	50,000
16	Klukwan - Jilkaat Kwaan	1,500,000	1,500,000
17	Cultural Heritage Center &		
18	Bald Eagle Observatory (HD		
19	5)		
20	Mentasta Lake - Emergency	40,000	40,000
21	Storage Facility (HD 6)		
22	Metlakatla - Emergency	681,890	681,890
23	Battery Energy Storage		
24	System Replacement (HD 5)		
25	Naukati Bay - Regional	75,000	75,000
26	Shellfish Processing		
27	Facility (HD 5)		
28	Pedro Bay - Fuel Truck	50,000	50,000
29	Acquisition (HD 36)		
30	Tatitlek - Landing Craft	200,000	200,000
31	Acquisition & Operation		
32	Project (HD 5)		
33	Tetlin - Building	75,000	75,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Improvement Project (HD 6)			
4	Venetie - Health Care		150,000	150,000
5	Clinic Project (HD 6)			
6	Whale Pass - Community		45,000	45,000
7	Streets and Roads (HD 5)			
8	*****		*****	
9	***** Department of Corrections *****			
10	*****		*****	
11	Prison Employment Program		72,000	72,000
12	Commercial Laundry			
13	Equipment (HD 3-4)			
14	*****		*****	
15	***** Department of Education and Early Development *****			
16	*****		*****	
17	Alaska State Library,		3,000,000	3,000,000
18	Archives and Museum:			
19	Planning and Design of New			
20	Facility (HD 3-4)			
21	Mt. Edgecumbe High School		2,634,000	2,634,000
22	Deferred Maintenance (HD 2)			
23	Major Maintenance Grant		81,231,634	81,231,634
24	Fund (AS 14.11.007)			
25	Auke Bay Elementary School	10,855,000		
26	Renovation (HD 3-4)			
27	Chester Valley Elementary	9,993,940		
28	School Renovation (HD 17-32)			
29	Deering K-12 School	871,196		
30	Improvements, Phase 2 (HD			
31	40)			
32	Fairbanks District-wide	2,486,777		
33	Fuel Oil Tank Replacement			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 7-11)		
4	Gastineau Elementary School	6,461,000	
5	Renovation (HD 3-4)		
6	Hoonah School District Pool	930,140	
7	and Boiler Room Roof		
8	Replacement (HD 5)		
9	Ignatius Beans K-12 School	11,706,209	
10	Improvement, Mountain		
11	Village (HD 39)		
12	Klawock K-12 School	1,026,329	
13	Renovation (HD 5)		
14	Leask Middle School Major	2,016,124	
15	Maintenance (HD 5)		
16	Metlakatla High School	8,910,015	
17	Renovation (HD 5)		
18	Nome-Beltz Junior/Senior	1,503,123	
19	High Buildings D and E Roof		
20	Replacement (HD 39)		
21	Petersburg Elementary	900,582	
22	School Roof Replacement (HD		
23	2)		
24	Pitka's Point K-8 School	841,575	
25	Emergency Structural		
26	Remediation (HD 39)		
27	Playground Safety Upgrades	583,322	
28	- Houghtaling, Valley Park		
29	and Pt. Higgins Elementary		
30	Schools (HD 1)		
31	Sand Lake Elementary School	8,980,277	
32	Renovation (HD 17-32)		
33	Schoenbar Middle School	5,669,235	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Repair and Remediation (HD		
4	1)		
5	Shungnak K-12 School	3,408,817	
6	Improvements, Phase 5 (HD		
7	40)		
8	Thorne Bay K-12 School	517,440	
9	Structural Repairs (HD 1)		
10	Tuluksak K-12 School Power	559,462	
11	Generation (HD 38)		
12	Whittier K-12 School Roof	1,773,414	
13	Renovation (HD 17-32)		
14	Klawock K-12 School Gym	1,237,657	
15	Structural Repairs (HD 5)		
16	Grants to Named Recipients		
17	(AS 37.05.316)		
18	Yupiit School District -	60,000	60,000
19	Library Resources for		
20	District School Libraries		
21	(HD 38)		
22	* * * * *	* * * * *	
23	* * * * * Department of Environmental Conservation * * * * *		
24	* * * * *	* * * * *	
25	Dilution of Effluent Study	135,000	135,000
26	(HD 1-40)		
27	This appropriation is to conduct a study of the effect of providing for dilution of effluent from		
28	cruise ships. The Department shall conclude the study and provide a report of its findings to		
29	the Legislature no later than January 1, 2009.		
30	Water and Wastewater		
31	Infrastructure Projects		
32	Statewide Water and	102,138,015	22,909,504
33	Wastewater Infrastructure		79,228,511

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Projects with Federal Funds		
4	(HD 1-40)		
5	*****	*****	
6	***** Department of Fish and Game *****		
7	*****	*****	
8	Lower Kasilof Boat Launch	1,500,000	1,500,000
9	(HD 33-35)		
10	Mixed Stock Salmon Fishery	4,556,700	4,556,700
11	Assessment (HD 1-40)		
12	Pacific Coastal Salmon	22,000,000	22,000,000
13	Recovery Fund (HD 1-40)		
14	Ruth Burnett Sport Fish	14,000,000	14,000,000
15	Hatchery Construction (HD		
16	7-11)		
17	Sport Fish Recreational	3,100,000	3,100,000
18	Boating Access (HD 1-40)		
19	Whittier Harbor Transient	1,500,000	1,500,000
20	Moorage - Boating		
21	Infrastructure Grant (BIG)		
22	Tier II (HD 17-32)		
23	*****	*****	
24	***** Office of the Governor *****		
25	*****	*****	
26	Polling Place Accessibility	100,000	100,000
27	Improvements under the		
28	Federal Help America Vote		
29	Act (HAVA) (HD 1-40)		
30	*****	*****	
31	***** Department of Health and Social Services *****		
32	*****	*****	
33	Information Services	1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Security Enhancements (HD			
4	1-40)			
5	Sitka Pioneer Home Roof	1,900,000	1,900,000	
6	Replacement (HD 2)			
7	Deferred Maintenance,	7,191,600	7,110,000	81,600
8	Renovation, Repair and			
9	Equipment			
10	Anchorage Pioneer Home (HD	1,620,900		
11	17-32)			
12	Assets Building (HD 17-32)	187,700		
13	Bethel Youth Facility (HD	430,000		
14	38)			
15	Denardo Center (HD 7-11)	107,500		
16	Dillingham Health Center	131,100		
17	(HD 37)			
18	Fahrenkamp Center (HD 7-11)	128,100		
19	Fairbanks Health Center (HD	74,400		
20	7-11)			
21	Fairbanks Pioneer Home (HD	201,800		
22	7-11)			
23	Fairbanks Youth Facility	415,300		
24	(HD 7-11)			
25	Griffin Memorial Building	148,900		
26	(HD 36)			
27	Johnson Youth Center (HD	306,000		
28	3-4)			
29	Juneau Health Center (HD	41,300		
30	3-4)			
31	Juneau Pioneer Home (HD 3-4)	478,800		
32	Ketchikan Pioneer Home (HD	253,900		
33	1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Youth Facility	223,300	
4	(HD 1)		
5	Mat-Su Youth Facility (HD	483,000	
6	13-16)		
7	McLaughlin Youth Center (HD	978,700	
8	17-32)		
9	Nome Youth Facility (HD 39)	41,400	
10	Palmer Pioneer Home (HD	311,000	
11	13-16)		
12	Sitka Health Center (HD 2)	27,200	
13	Sitka Pioneer Home (HD 2)	601,200	
14	Statewide Deferred	100	
15	Maintenance, Renovation,		
16	Repair and Equipment (HD		
17	1-40)		
18	* * * * *	* * * * *	
19	* * * * *	Department of Military and Veterans Affairs	* * * * *
20	* * * * *	* * * * *	
21	Anchorage Armory Roof	4,000,000	2,000,000
22	Replacement (HD 17-32)		2,000,000
23	Army Guard Facilities	1,500,000	750,000
24	Projects (HD 1-40)		750,000
25	Compliance Cleanup Site	5,000,000	5,000,000
26	Restoration (HD 1-40)		
27	Improved Communications for	4,000,000	800,000
28	Emergency Response (ICER)		3,200,000
29	(HD 1-40)		
30	National Guard Counterdrug	100,000	100,000
31	Support Program (HD 1-40)		
32	State Homeland Security	9,500,000	9,500,000
33	Grant Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Abandoned Mine Lands	3,000,000	3,000,000
7	Reclamation Federal Program		
8	(HD 1-40)		
9	AK Coastal Management	1,360,000	1,360,000
10	Federal Pass Through Grants		
11	(HD 1-40)		
12	Alaska Energy Inventory	350,000	350,000
13	Project Completion of Phase		
14	1 (HD 1-40)		
15	Coastal Impact Assistance	3,000,000	3,000,000
16	Program (CIAP) (HD 1-40)		
17	Eagle Beach Accessible	58,000	58,000
18	Public Use Cabin and		
19	Shelters (HD 3-4)		
20	Federal and Local	3,000,000	3,000,000
21	Government Funded Forest		
22	Resource and Fire Program		
23	Projects (HD 1-40)		
24	Fire Fighting Equipment	500,000	500,000
25	Replacement Phase 2 (HD		
26	1-40)		
27	Forest Legacy Federal Grant	2,516,500	2,516,500
28	Program (HD 1-40)		
29	Juneau Area Historic Tour	250,000	250,000
30	Development (HD 3-4)		
31	Land and Water Conservation	600,000	600,000
32	Fund Federal Grant Program		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	National Historic	1,050,000	50,000
4	Preservation Fund Federal		
5	Grant Program (HD 1-40)		
6	National Recreational Trail	1,500,000	
7	Grants Federal Program (HD		
8	1-40)		1,500,000
9	South Denali Access Road	8,900,000	8,900,000
10	Design and Construction (HD		
11	1-40)		
12	State Park Sanitation and	850,000	850,000
13	Safety Projects (HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * *	Department of Public Safety	* * * * *
16	* * * * *	* * * * *	
17	Facilities Deferred	1,715,000	1,715,000
18	Maintenance, Repairs, and		
19	Improvements		
20	Anchorage Aircraft Hangar	75,000	
21	Design (HD 17-32)		
22	Anchorage Aircraft Section	91,700	
23	Structural Repairs, Hot		
24	Water Tank Replacement, and		
25	Floor Drainage Improvements		
26	(HD 17-32)		
27	Bethel Office Repair /	170,000	
28	Renovation (HD 38)		
29	Crime Lab Facility Repair	63,462	
30	and Improvements (HD 1-40)		
31	Dillingham Office	96,000	
32	Foundation Repair and		
33	Renovation, Underground		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Storage Tank Removal (HD 37)		
4	Fairbanks State Trooper	520,000	
5	Post Repair / Renovation		
6	(HD 7-11)		
7	Ketchikan Trooper Office	65,000	
8	Deferred Maintenance (HD 1)		
9	Rural Trooper Office and	383,958	
10	Housing Repairs /		
11	Renovation (HD 1-40)		
12	Sitka Training Academy	50,000	
13	Repair / Renovation		
14	Including Heating Control		
15	Upgrades (HD 2)		
16	Soldotna State Trooper Post	199,880	
17	Facility Deferred		
18	Maintenance / Repair /		
19	Renovation / Improvements		
20	(HD 33-35)		
21	*****	*****	
22	*****	Department of Revenue	*****
23	*****	*****	
24	Child Support Services	194,000	194,000
25	Computer Replacement		
26	Project - Phase 4 (HD 1-40)		
27	Permanent Fund Dividend	125,000	125,000
28	Computer Replacement		
29	Project - Phase 4 (HD 1-40)		
30	Alaska Housing Finance		
31	Corporation		
32	AHFC State Energy Program	180,000	180,000
33	Special Projects (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 AHFC Housing and Urban	4,200,000		4,200,000
2 Development Federal HOME			
3 Grant (HD 1-40)			
4 AHFC Housing and Urban	3,200,000		3,200,000
5 Development Capital Fund			
6 Program (HD 1-40)			
7 AHFC Federal and Other	4,500,000		4,500,000
8 Competitive Grants (HD 1-40)			
9 AHFC Denali Commission	7,000,000		7,000,000
10 Projects (HD 1-40)			
11 AHFC Competitive Grants for	1,000,000		1,000,000
12 Public Housing (HD 1-40)			
13 AHFC Chugach View Siding &	2,500,000		2,500,000
14 Window Replacement (HD			
15 17-32)			
16	*****	*****	
17	*****	*****	
18	*****	*****	
19	*****	*****	
20	*****	*****	
21 Akutan Airport Construction	3,000,000		3,000,000
22 (HD 37)			
23 The previous appropriation is contingent on the listed community providing an equal match			
24 from sources other than the state or federal government.			
25 Alaska Marine Highway	2,000,000	2,000,000	
26 System - Vessel and			
27 Facility Deferred			
28 Maintenance (HD 1-40)			
29 Alaska Marine Highway	9,900,000	9,900,000	
30 System - Vessel and			
31 Terminal Overhaul and			
32 Rehabilitation (HD 1-40)			
33 Bridge Repair and Upgrade	400,000	400,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 3-4)		
4	Chignik Lagoon: Airport	4,000,000	4,000,000
5	Safety Improvements (HD 37)		
6	Coffman Cove Maintenance	980,000	980,000
7	Station (HD 1)		
8	Fairview Loop Road	600,000	600,000
9	Refurbishment (HD 13-16)		
10	Gastineau Channel Crossing	2,600,000	2,600,000
11	EIS (HD 3-4)		
12	Glacier Highway Roundabouts	5,036,000	5,036,000
13	and Sidewalks - Fritz Cove		
14	Road to Harbor Drive (HD		
15	3-4)		
16	Johns Road Upgrade/	14,000,000	14,000,000
17	Reconstruction (RTP) -		
18	Klatt Road to Highview		
19	Drive (HD 17-32)		
20	Juneau Transit Center (HD	750,000	750,000
21	3-4)		
22	Klatt Road Pedestrian	220,000	220,000
23	Facilities - Construct C		
24	Street Trail to Via Appia		
25	Way (North Side) (HD 17-32)		
26	Knik-Goose Bay Road - Fern	1,200,000	1,200,000
27	Street Improvements (HD		
28	13-16)		
29	Knik-Goose Bay Road	3,000,000	3,000,000
30	Reconstruction (HD 13-16)		
31	Mission Road (Kodiak	575,000	575,000
32	Island) - Upgrade and		
33	Repair (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	North Tongass Highway -	10,400,000	10,400,000
4	Totem Bight to Whipple		
5	Creek (HD 1)		
6	Palmer Wasilla Highway	4,000,000	4,000,000
7	Improvements Phase II (HD		
8	13-16)		
9	Sawmill Creek Road & Sewer	10,800,000	10,800,000
10	Upgrade with Separated		
11	Pedestrian Path Phase III:		
12	Whale Park to Sawmill Creek		
13	(HD 2)		
14	Sidewalk Snow Removal	1,250,840	1,250,840
15	Equipment for State Roads		
16	(HD 17-32)		
17	Thane Road Pavement	3,900,000	3,900,000
18	Rehabilitation (HD 3-4)		
19	Trunk Road - Phase 1 (HD	24,000,000	24,000,000
20	13-16)		
21	Willow Airport Parking Lot	100,000	100,000
22	(HD 13-16)		
23	Community Harbor Deferred		
24	Maintenance and Transfer		
25	Program		
26	Jakalof Bay Float Deferred	380,000	380,000
27	Maintenance and Transfer		
28	(HD 33-35)		
29	Baranof Warm Springs	1,700,000	1,700,000
30	Deferred Maintenance and		
31	Transfer (HD 2)		
32	Kake Dock and Seaplane	900,000	900,000
33	Float Deferred Maintenance		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Transfer (HD 5)			
4	Statewide Federal Programs	144,100,000	40,100,000	104,000,000
5	Commercial Motor Vehicle	3,300,000		
6	Safety, Infrastructure			
7	Protection and Security (HD			
8	1-40)			
9	Commercial Vehicle	1,400,000		
10	Enforcement Program (HD			
11	1-40)			
12	Cooperative Reimbursable	48,000,000		
13	Projects (HD 1-40)			
14	Federal Contingency	15,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	9,000,000		
19	Administration Grants (HD			
20	1-40)			
21	Federal-Aid Aviation State	7,000,000		
22	Match (HD 1-40)			
23	Federal-Aid Highway State	33,100,000		
24	Match (HD 1-40)			
25	Highway Safety Grants	5,500,000		
26	Program (HD 1-40)			
27	Statewide Safety Program	11,800,000		
28	(HD 1-40)			
29	Airport Improvement Program	299,917,055		299,917,055
30	Ted Stevens Anchorage	18,000,000		
31	International Airport:			
32	Taxiway/ Runway			
33	Improvements (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kotzebue: Apron Expansion	1,220,000	
4	(HD 40)		
5	Pilot Station: Airport	2,300,000	
6	Relocation (HD 39)		
7	Allakaket: Airport	1,950,000	
8	Improvements (HD 6)		
9	Chalkyitsik: Airport	3,657,500	
10	Improvements (HD 6)		
11	Takotna: Airport Relocation	5,500,000	
12	(HD 6)		
13	Ouzinkie: Airport	10,000,000	
14	Reconstruction and		
15	Relocation (HD 36)		
16	Manley: Airport Relocation	2,675,000	
17	(HD 6)		
18	Cold Bay: Airport Rescue	800,000	
19	and Firefighting Building		
20	Expansion (HD 37)		
21	Statewide: Various Airports	5,500,000	
22	Minor Surface Improvements		
23	(HD 1-40)		
24	Statewide: Aviation	18,000,000	
25	Preconstruction (HD 1-40)		
26	Ted Stevens Anchorage	1,000,000	
27	International Airport:		
28	Equipment (HD 17-32)		
29	King Salmon: Airport	6,000,000	
30	Improvements (HD 37)		
31	Ted Stevens Anchorage	4,000,000	
32	International Airport:		
33	Noise Abatement Program		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Implementation (HD 17-32)		
4	Ted Stevens Anchorage	3,260,000	
5	International Airport:		
6	Terminal Rehabilitation (HD		
7	17-32)		
8	Ted Stevens Anchorage	3,500,000	
9	International Airport:		
10	Environmental Compliance		
11	and Cleanup (HD 17-32)		
12	Ted Stevens Anchorage	1,000,000	
13	International Airport:		
14	Roads, Utilities and		
15	Grounds Construction and		
16	Upgrades (HD 17-32)		
17	Ted Stevens Anchorage	2,000,000	
18	International Airport:		
19	Advanced Project Design (HD		
20	17-32)		
21	Tuluksak: Airport	6,750,000	
22	Relocation (HD 38)		
23	Akutan: Airport	31,000,000	
24	Construction (HD 37)		
25	Ted Stevens Anchorage	10,000,000	
26	International Airport:		
27	Security, Safety and Access		
28	Control Improvements (HD		
29	17-32)		
30	Angoon: Airport	3,000,000	
31	Environmental Impact		
32	Statement (HD 5)		
33	Unalaska: Chemical Storage	925,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Building (HD 37)		
4	Dillingham: 3 Bay Chemical	1,000,000	
5	Storage Building (HD 37)		
6	Akiachak: Airport	8,000,000	
7	Relocation (HD 38)		
8	Chefornak: Airport	7,600,000	
9	Relocation (HD 38)		
10	Ted Stevens Anchorage	500,000	
11	International Airport:		
12	Master Plan (HD 17-32)		
13	Unalakleet: Snow Removal	4,647,500	
14	Equipment Building		
15	Replacement (HD 39)		
16	Fairbanks International	27,300,000	
17	Airport: East Taxiway "E"		
18	Extension and Apron		
19	Improvements (HD 7-11)		
20	Fairbanks International	2,000,000	
21	Airport: Airport Rescue and		
22	Fire Fighting Building		
23	Reroof and Assessment (HD		
24	7-11)		
25	Southeast Region Airspace	500,000	
26	Obstruction Removal (HD 1-5)		
27	Sitka: Rocky Gutierrez	1,000,000	
28	Airport Safety Area		
29	Expansion Environmental		
30	Impact Statement (HD 2)		
31	Dillingham: Sea Plane Base	200,000	
32	Master Plan (HD 37)		
33	Kodiak: Chemical Storage	1,700,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Building (HD 36)		
4	Togiak: Snow Removal	800,000	
5	Equipment Building (HD 37)		
6	Kotzebue: Airport Master	400,000	
7	Plan (HD 40)		
8	Chistochina: Airport	300,000	
9	Relocation Study (HD 6)		
10	Ted Stevens Anchorage	25,600,000	
11	International Airport:		
12	South Terminal Seismic and		
13	Retrofit (HD 17-32)		
14	Ted Stevens Anchorage	5,500,000	
15	International Airport: Lake		
16	Dredging and Bank		
17	Stabilization (HD 17-32)		
18	Lake Louise: Runway	1,840,000	
19	Rehabilitation (HD 12)		
20	Alaska International	7,000,000	
21	Airport System: Development		
22	Fund (HD 1-40)		
23	Ted Stevens Anchorage	1,477,055	
24	International Airport:		
25	Aircraft Operations Area		
26	Snow Storage (HD 17-32)		
27	Ted Stevens Anchorage	9,000,000	
28	International Airport:		
29	Airfield Pavement		
30	Maintenance (HD 17-32)		
31	Ted Stevens Anchorage	5,000,000	
32	International Airport: Land		
33	Acquisition (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Various Rural	10,365,000	
4	Airports Lighting (HD 1-40)		
5	Sitka: Rocky Gutierrez	30,250,000	
6	Airport Runway Safety Area		
7	Expansion (HD 2)		
8	Sitka: Rocky Gutierrez	400,000	
9	Airport Drainage		
10	Improvements (HD 2)		
11	King Cove: Airport Fencing	1,000,000	
12	(HD 37)		
13	Ted Stevens Anchorage	4,500,000	
14	International Airport:		
15	Information Technology (HD		
16	17-32)		
17	Surface Transportation	255,020,150	255,020,150
18	Program		
19	Advanced Commercial Vehicle	1,000,000	
20	Information Systems and		
21	Networks (CVISN) Projects		
22	(HD 1-40)		
23	Alaska Highway: Milepost	7,320,000	
24	1222 to 1235 Rehabilitation		
25	(HD 6)		
26	Alaska Highway: Milepost	11,900,000	
27	1303.3 Bridge Replacement -		
28	Tanana River (HD 6)		
29	Alaska Highway: Milepost	1,350,000	
30	1308 - Tok Weigh Station		
31	(HD 6)		
32	Alaska Marine Highway:	17,500,000	
33	Mainline Ferry		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Refurbishment (HD 1-40)			
4	Alaska Marine Highway:	3,000,000		
5	Metlakatla - Annette Bay			
6	Construct New Terminal (HD			
7	5)			
8	Alaska Marine Highway:	7,100,000		
9	Terminal - Kodiak Construct			
10	New Terminal (HD 36)			
11	Alaska Marine Highway:	200,000		
12	Terminal - Southwest			
13	Warehouse (HD 33-35)			
14	Anchorage: Integrated	100,000		
15	Roadnet (HD 17-32)			
16	Anchorage: Old Glenn	5,000,000		
17	Highway Reconstruction (HD			
18	17-32)			
19	Anchorage: Ridesharing and	670,000		
20	Transit Marketing (HD 17-32)			
21	Anchorage: Traffic Control	155,000		
22	Signalization (HD 17-32)			
23	Anchorage: Travel Options	100,000		
24	Program (HD 17-32)			
25	Anchorage: US Forest	1,500,000		
26	Service Portage Valley Blue			
27	Ice Trail System			
28	Construction (HD 17-32)			
29	Anchorage: Youth Employment	185,000		
30	Program for Transit Stop			
31	and Trail Accessibility (HD			
32	17-32)			
33	Angoon: Ferry Terminal (HD	7,250,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	5)		
4	Barrow: Access Roads for	510,000	
5	the Barrow Arctic Research		
6	Center (HD 40)		
7	Central Region: National	15,000,000	
8	Highway System and		
9	Non-National Highway System		
10	Pavement and Bridge		
11	Refurbishment (HD 1-40)		
12	Chena Hot Springs Road:	4,250,000	
13	Milepost 24 to 56		
14	Rehabilitation (HD 7-11)		
15	Dalton Highway: Milepost	11,250,000	
16	274 to 289 Reconstruction		
17	(HD 40)		
18	Digital Imaging Data	434,100	
19	Collection (HD 1-40)		
20	Electronic Transmission of	1,200,000	
21	Citation Data (HD 1-40)		
22	Fairbanks Metropolitan Area	4,000,000	
23	Transportation System		
24	(FMATS): Nordale Road		
25	Rehabilitation (HD 7-11)		
26	Fairbanks: Airport Way	1,000,000	
27	Intersection Improvements		
28	(HD 7-11)		
29	Fairbanks: Cowles Street	1,250,000	
30	Upgrade (HD 7-11)		
31	Fairbanks: Fairbanks	413,900	
32	Metropolitan Area		
33	Transportation System		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(FMATS): Preventative			
4	Maintenance Program (HD			
5	7-11)			
6	Fairbanks: Phillips Field	536,800		
7	Road Upgrade (HD 7-11)			
8	Fairbanks: University	1,185,000		
9	Avenue Widening (HD 7-11)			
10	Glenn Highway: Milepost 92	2,000,000		
11	to 97 Reconstruction -			
12	Cascade to Hicks Creek (HD			
13	12)			
14	Highway Analysis System -	287,750		
15	Geographic Information			
16	System (HAS-GIS) Interface			
17	(HD 1-40)			
18	Homer: East End Road	6,000,000		
19	Rehabilitation - Milepost			
20	3.75 to 12.5 (HD 33-35)			
21	Juneau: Glacier Highway -	10,500,000		
22	Amalga to Eagle Beach			
23	Widening (HD 3-4)			
24	Kotzebue: Shore Avenue	6,390,000		
25	Rehabilitation and Erosion			
26	Protection (HD 40)			
27	Mat-Su: Trunk Road	10,000,000		
28	Reconstruction (HD 13-16)			
29	Napaskiak: Sanitation	6,000,000		
30	Boardwalk Improvements (HD			
31	38)			
32	Northern Region: National	23,000,000		
33	Highway System and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Non-National Highway System		
4	Pavement and Bridge		
5	Refurbishment (HD 1-40)		
6	Performance and	50,000	
7	Registration Information		
8	Systems Management (PRISM)		
9	(HD 1-40)		
10	Richardson Highway:	6,000,000	
11	Milepost 357 - Fairbanks		
12	New Weigh Station (HD 7-11)		
13	Road Weather Information	510,000	
14	System (RWIS) Deployment		
15	(HD 1-40)		
16	Safe Routes to Schools (HD	1,600,000	
17	1-40)		
18	Statewide: Bridge	5,000,000	
19	Inventory, Inspection,		
20	Monitoring, Rehabilitation		
21	and Replacement Program (HD		
22	1-40)		
23	Statewide: Bridge Scour	600,000	
24	Monitoring and Retrofit		
25	Program (HD 1-40)		
26	Statewide: Civil Rights	100,000	
27	Program (HD 1-40)		
28	Statewide: Congestion	5,500,000	
29	Mitigation and Air Quality		
30	(CMAQ) Projects (HD 1-40)		
31	Statewide: Enhanced	2,000,000	
32	Pavement Markings (HD 1-40)		
33	Statewide: Highway Fuel Tax	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Enforcement (HD 1-40)			
4	Statewide: Highway Safety	5,000,000		
5	Improvement Program (HSIP)			
6	(HD 1-40)			
7	Statewide: Intelligent	1,500,000		
8	Transportation Systems			
9	Implementation Plan (IWAYS)			
10	(HD 1-40)			
11	Statewide: Intelligent	500,000		
12	Transportation Systems			
13	Operations and Maintenance			
14	(IWAYS) (HD 1-40)			
15	Statewide: National Highway	750,000		
16	Institute and Transit			
17	Institute Training (HD 1-40)			
18	Statewide: Planning Work	6,000,000		
19	Program (HD 1-40)			
20	Statewide: Research Program	1,000,000		
21	(HD 1-40)			
22	Statewide: Scenic Byways	650,000		
23	Grants (HD 1-40)			
24	Statewide: Urban Planning	500,000		
25	Program (HD 1-40)			
26	Statewide: Weigh-in-Motion	750,000		
27	Equipment (HD 1-40)			
28	Surface Transportation	45,000,000		
29	Preconstruction (HD 1-40)			
30	Vehicle Crash Initiatives	372,600		
31	(HD 1-40)			
32	Whittier: Maintenance and	2,000,000		
33	Operations (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Congressional Earmarks	450,000	450,000
4	Hoonah: Intermodal Ferry	300,000	
5	Dock (HD 5)		
6	Wrangell: Ferry	150,000	
7	Infrastructure (HD 2)		
8	*****	*****	
9	***** University of Alaska *****		
10	*****	*****	
11	"The Next 50 Years" Public	350,000	350,000
12	Dialogue Project (HD 1-40)		
13	Planning, Design, and	20,000,000	20,000,000
14	Capital Projects Receipt		
15	Authority (HD 1-40)		
16	UAA Health Sciences	40,900,000	40,900,000
17	Building (HD 17-32)		
18	UAA Student Housing - Phase	7,900,000	7,900,000
19	2 (HD 17-32)		
20	UAF Alaska Regional	45,000,000	45,000,000
21	Research Vessel Additional		
22	Receipt Authority (HD 1-40)		
23	UAF Office of Grants and	75,000	75,000
24	Contracts Administration -		
25	Conference of		
26	Parliamentarians of Arctic		
27	Region Biennial Conference		
28	in Alaska (HD 1-40)		
29	Maintaining Existing	21,480,014	15,380,014
30	Facilities and Equipment		6,100,000
31	Renewal and Renovation		
32	Annual Requirement		
33	UA-Fairbanks and Tanana	3,100,019	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Valley Campus Annual			
4	Capital Renewal and			
5	Renovation Requirement (HD			
6	7-11)			
7	UA-Juneau Annual Capital	10,200,000		
8	Renewal and Renovation			
9	Requirement (HD 3-4)			
10	UA-Statewide Annual Capital	1,500,000		
11	Renewal and Renovation			
12	Requirement (HD 7-11)			
13	UAA-Community Campuses	2,730,000		
14	Annual Capital Renewal and			
15	Renovation Requirement (HD			
16	17-32)			
17	UAF-Community Campuses	3,500,003		
18	Annual Capital Renewal and			
19	Renovation Requirement (HD			
20	39)			
21	UAS- Community Campuses	449,992		
22	Annual Capital Renewal and			
23	Renovation Requirement (HD			
24	1-5)			
25		*****	*****	
26		*****	Alaska Court System	*****
27		*****	*****	
28	Anchorage Campus Project		8,000,000	8,000,000
29	Phase 1 (HD 17-32)			
30	Building Equipment and		300,000	300,000
31	Systems Replacement to			
32	Extend Life of Facilities			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Court Security Projects (HD		150,000	150,000
4	1-40)			
5	Critical Courtroom and Case		1,500,000	1,500,000
6	Management Technology (HD			
7	1-40)			
8	Statewide Facility Deferred		3,276,000	3,276,000
9	Maintenance			
10	Anchorage Boney Courthouse	1,975,000		
11	(HD 17-32)			
12	Delta Courthouse (HD 12)	25,000		
13	Dimond Court and Office	216,000		
14	Building (HD 3-4)			
15	Ft. Yukon Court and Office	460,000		
16	Building (HD 6)			
17	Ketchikan Court and Office	600,000		
18	Building (HD 1)			
19	(SECTION 11 OF THIS ACT BEGINS ON PAGE 86)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	15,725,000
6 *** Total Agency Funding ***	\$15,725,000
7 Department of Commerce, Community and Economic Development	
8 1002 Federal Receipts	20,030,000
9 1003 General Fund Match	70,000
10 1004 Unrestricted General Fund Receipts	97,471,990
11 1012 Railbelt Energy Fund	45,500,000
12 1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
13 1197 Alaska Capital Income Fund	130,210,360
14 *** Total Agency Funding ***	\$296,282,350
15 Department of Corrections	
16 1004 Unrestricted General Fund Receipts	72,000
17 *** Total Agency Funding ***	\$72,000
18 Department of Education and Early Development	
19 1004 Unrestricted General Fund Receipts	83,865,634
20 1173 Miscellaneous Earnings	3,000,000
21 1197 Alaska Capital Income Fund	60,000
22 *** Total Agency Funding ***	\$86,925,634
23 Department of Environmental Conservation	
24 1002 Federal Receipts	78,728,511
25 1003 General Fund Match	22,909,504
26 1004 Unrestricted General Fund Receipts	135,000
27 1108 Statutory Designated Program Receipts	500,000
28 *** Total Agency Funding ***	\$102,273,015
29 Department of Fish and Game	
30 1002 Federal Receipts	25,825,000
31 1004 Unrestricted General Fund Receipts	20,056,700

1	1024 Fish and Game Fund	775,000
2	*** Total Agency Funding ***	\$46,656,700
3	Office of the Governor	
4	1185 Election Fund	100,000
5	*** Total Agency Funding ***	\$100,000
6	Department of Health and Social Services	
7	1002 Federal Receipts	1,081,600
8	1004 Unrestricted General Fund Receipts	9,010,000
9	*** Total Agency Funding ***	\$10,091,600
10	Department of Military and Veterans Affairs	
11	1002 Federal Receipts	20,550,000
12	1003 General Fund Match	3,550,000
13	*** Total Agency Funding ***	\$24,100,000
14	Department of Natural Resources	
15	1002 Federal Receipts	15,176,500
16	1003 General Fund Match	50,000
17	1004 Unrestricted General Fund Receipts	10,908,000
18	1108 Statutory Designated Program Receipts	800,000
19	*** Total Agency Funding ***	\$26,934,500
20	Department of Public Safety	
21	1004 Unrestricted General Fund Receipts	1,715,000
22	*** Total Agency Funding ***	\$1,715,000
23	Department of Revenue	
24	1002 Federal Receipts	20,178,040
25	1050 Permanent Fund Dividend Fund	125,000
26	1139 Alaska Housing Finance Corporation Dividend	2,530,000
27	1156 Receipt Supported Services	65,960
28	*** Total Agency Funding ***	\$22,899,000
29	Department of Transportation/Public Facilities	
30	1002 Federal Receipts	563,745,150
31	1003 General Fund Match	40,100,000

1	1004	Unrestricted General Fund Receipts	98,491,840
2	1027	International Airports Revenue Fund	20,165,000
3	1061	Capital Improvement Project Receipts	400,000
4	1108	Statutory Designated Program Receipts	46,500,000
5	1112	International Airports Construction Fund	28,577,055
6	1197	Alaska Capital Income Fund	7,200,000
7	***	Total Agency Funding ***	\$805,179,045
8	University of Alaska		
9	1002	Federal Receipts	45,000,000
10	1004	Unrestricted General Fund Receipts	15,805,014
11	1048	University of Alaska Restricted Receipts	28,900,000
12	1197	Alaska Capital Income Fund	46,000,000
13	***	Total Agency Funding ***	\$135,705,014
14	Alaska Court System		
15	1004	Unrestricted General Fund Receipts	13,226,000
16	***	Total Agency Funding ***	\$13,226,000
17	*****	Total Budget *****	\$1,587,884,858

18 (SECTION 12 OF THIS ACT BEGINS ON PAGE 89)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	66,679,504
6	1004 Unrestricted General Fund Receipts	366,482,178
7	***Total General Funds***	\$433,161,682
8	Federal Funds	
9	1002 Federal Receipts	790,314,801
10	***Total Federal Funds***	\$790,314,801
11	Other Non-Duplicated Funds	
12	1012 Railbelt Energy Fund	45,500,000
13	1024 Fish and Game Fund	775,000
14	1027 International Airports Revenue Fund	20,165,000
15	1048 University of Alaska Restricted Receipts	28,900,000
16	1108 Statutory Designated Program Receipts	47,800,000
17	1139 Alaska Housing Finance Corporation Dividend	2,530,000
18	1140 Alaska Industrial Development and Export	3,000,000
19	Authority Dividend	
20	1156 Receipt Supported Services	65,960
21	1173 Miscellaneous Earnings	3,000,000
22	***Total Other Non-Duplicated Funds***	\$151,735,960
23	Duplicated Funds	
24	1050 Permanent Fund Dividend Fund	125,000
25	1061 Capital Improvement Project Receipts	400,000
26	1112 International Airports Construction Fund	28,577,055
27	1185 Election Fund	100,000
28	1197 Alaska Capital Income Fund	183,470,360
29	***Total Duplicated Funds***	\$212,672,415

30 (SECTION 13 OF THIS ACT BEGINS ON PAGE 90)

* **Sec. 13.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS 43.52.040) as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
	*****		*****
	***** Department of Commerce, Community and Economic Development *****		
	*****		*****
Grants to Municipalities			
(AS 37.05.315)			
Haines Borough - Port	1,543,700		1,543,700
Chilkoot Cruise Ship Dock			
Repairs and Debt Retirement			
(HD 5)			
Hoonah - Cruise Ship	1,000,000		1,000,000
Mooring Buoy System (HD 5)			
Juneau - Airport Cruise	1,300,000		1,300,000
Passenger Baggage and			
Facility Safety			
Improvements (HD 3-4)			
Juneau - Centennial Hall	1,200,000		1,200,000
Cruise Passenger Emergency			
Relief Center Improvements			
(HD 3-4)			
Juneau - Commercial	1,500,000		1,500,000
Passenger Vessel Dock			
Retaining Wall Repair &			
Replacement (HD 3-4)			
Kake - Cruise Vessel First	1,500,000		1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Responder and Oil Skimming		
4	Vessel (HD 5)		
5	Ketchikan (City of) - Port	3,000,000	3,000,000
6	of Ketchikan Berths I and		
7	II Replacement Project (HD		
8	1)		
9	Kodiak (City of) - Cruise	500,000	500,000
10	Ship/Pier II Master Plan		
11	(HD 36)		
12	Petersburg - Commercial	1,250,000	1,250,000
13	Passenger Vessel Berthing		
14	and Power Upgrades (HD 2)		
15	Saxman - Saxman Community	1,500,000	1,500,000
16	Center Visitor and Facility		
17	Improvements (HD 1)		
18	Seward - Dredging Cruise	4,500,000	4,500,000
19	Ship Berthing Basins and		
20	Approaches (HD 33-35)		
21	Sitka - Commercial	2,000,000	2,000,000
22	Passenger Vessel Lightering		
23	Improvements (HD 2)		
24	Skagway - Seawalk	2,000,000	2,000,000
25	Intermodal Cruise Ship		
26	Access Project (HD 5)		
27	Wrangell - Commercial	1,250,000	1,250,000
28	Passenger Vessel Berthing		
29	and Power Upgrades (HD 2)		
30	Yakutat - Fuel Dock With	650,000	650,000
31	Cruise Ship Platform (HD 5)		
32	(SECTION 14 OF THIS ACT BEGINS ON PAGE 92)		

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	24,693,700
6 *** Total Agency Funding ***	\$24,693,700
7 * * * * * Total Budget * * * * *	\$24,693,700

8 (SECTION 15 OF THIS ACT BEGINS ON PAGE 93)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	24,693,700
10	***Total Other Non-Duplicated Funds***	\$24,693,700
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 94)

1 * **Sec. 16.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Re-Engineering Insurance Business	<u>2,525,000</u>	<u>2,525,000</u>
4 Processes (ED 99)	[525,000]	[525,000]

5
6
7 * **Sec. 17.** DEPARTMENT OF LAW. The sum of \$11,000 is appropriated from the general
8 fund to the Department of Law, civil division, deputy attorney general's office, for the
9 purpose of paying judgments and settlements against the state for the fiscal year ending
10 June 30, 2008.

11 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
12 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
13 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended
14 to read:

15 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
16 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
17 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
18 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
19 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009,
20 June 30, 2010, and June 30, 2011, to the Department of Natural Resources for an
21 appraisal of public school lands to determine the fair market value of the public school
22 trust land where the land was redesignated as general grant land in 1978.

23 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
24 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

25 (c) The sum of \$305,000 is appropriated from the public school trust fund
26 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
27 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,
28 2007, [AND] June 30, 2008, June 30, 2009, June 30, 2010, and June 30, 2011, for
29 an appraisal of public school lands to determine the fair market value of the public
30 school trust land where the land was redesignated as general grant land in 1978.

31 * **Sec. 19.** DEPARTMENT OF REVENUE. Section 4, ch. 30, SLA 2007, page 102, lines 21

1 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Permanent Fund Dividend Payment <u>and</u>	<u>925,000</u>	<u>925,000</u>
5 <u>Collection</u> System Replacement (HD 1-40)	[425,000]	[425,000]

6 * **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
7 Section 20(o), ch. 30, SLA 2007, is amended to read:

8 (o) The sum of \$1,275,000 is appropriated from the general fund to the
9 Department of Transportation and Public Facilities for Girdwood maintenance shop
10 replacement **and salt storage building**.

11 (b) The unexpended and unobligated balance on June 30, 2008, of the appropriation
12 made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway,
13 northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to
14 the Department of Transportation and Public Facilities for the Richardson Highway, Shaw
15 Creek Bridge project.

16 (c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19 - 22, is amended to read:

17 ALLOCATIONS
18 Kodiak - **Otmeloi** 1,000,000

19 **Way Rehabilitation**
20 **and** Rezanof Drive
21 Rehabilitation Lighting
22 and Intersection Safety
23 Improvements (HD 36)

24 * **Sec. 21.** AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.

25 (a) Section 61(d), ch. 30, SLA 2007, is amended to read:

26 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by
27 sec. 13(c), **ch. 30, SLA 2007** [OF THIS ACT], lapses June 30, **2009** [2008].

28 (b) Section 34(c), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is
29 amended to read:

30 (c) The unexpended and unobligated balance of the appropriation made in sec.
31 7(d), ch. 6, SLA 2005, lapses June 30, **2010** [2008].

1 (c) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is
2 amended to read:

3 (c) The appropriations made by

4 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

5 (2) secs. 20(a), [20(c),] 20(e), and 20(f), ch. 3, FSSLA 2005, lapse
6 June 30, 2008;

7 **(3) sec. 20(c), ch. 3, FSSLA 2005, lapse June 30, 2009.**

8 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,
9 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

10 (d) The sum of \$1,525,000 is appropriated from the general fund to the
11 Department of Natural Resources for work related to the state gas pipeline and to
12 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
13 June 30, 2006, June 30, 2007, [AND] June 30, 2008, **June 30, 2009, and June 30,**
14 **2010**, for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

19 * **Sec. 22.** ALASKA ENERGY AUTHORITY. The unexpended and unobligated balance,
20 not to exceed \$10,000,000, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002
21 (Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power
22 transmission intertie to Teeland substation - \$20,300,000) is reappropriated to the Department
23 of Commerce, Community, and Economic Development, Alaska Energy Authority, for
24 Alaska intertie static VAR compensators and tower upgrade and repair.

25 * **Sec. 23.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
26 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
27 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
28 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
29 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
30 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
31 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards

1 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
 2 appropriated conditioned on compliance with the program review provisions of
 3 AS 37.07.080(h).

4 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 5 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 6 funds for the affected program may be reduced by the excess if the reductions are consistent
 7 with applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 9 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 10 appropriation is reduced by the amount of the shortfall in receipts.

11 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that
 12 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj
 13 fld S), is amended to read:

14 (a) Federal receipts, designated program receipts as defined in
 15 AS 37.05.146(b)(3), information services fund program receipts as described in
 16 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in
 17 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]
 18 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), **and**
 19 **receipts of the Alaska marine highway system fund described in AS 19.65.060(a)**
 20 that are received during the fiscal year ending June 30, 2009, and that exceed the
 21 amounts appropriated by this Act, are appropriated conditioned on compliance with
 22 the program review provisions of AS 37.07.080(h).

23 * **Sec. 24. FUND TRANSFERS.** (a) The following amounts are appropriated to the election
 24 fund required by the federal Help America Vote Act:

25 (1) the sum of \$100,000 from federal receipts;

26 (2) interest earned on amounts in the election fund required by the federal
 27 Help America Vote Act.

28 (b) The sum of \$10,400,000 is appropriated from the general fund to the municipal
 29 harbor facility grant fund (AS 29.60.800).

30 (c) The sum of \$25,000,000 is appropriated from the general fund to the Alaska
 31 marine highway system fund (AS 19.65.060(a)).

1 (d) The sum of \$75,000,000 is appropriated from the general fund to the Alaska
2 marine highway system vessel replacement fund (AS 37.05.550).

3 (e) The sum of \$106,421,074 is appropriated from the general fund to the school
4 construction grant fund (AS 14.11.005).

5 * **Sec. 25. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
6 claims for losses and the amounts to be received as recovery for losses are appropriated from
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 * **Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
11 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
12 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
13 August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the
14 Department of Commerce, Community, and Economic Development for capital project grants
15 under the National Petroleum Reserve - Alaska impact grant program to the following
16 municipalities in the amounts stated:

17 MUNICIPALITY	PROJECT	APPROPRIATION
18 North Slope Borough	Emergency operations center 19 communication upgrades 20 and response tools, equipment, 21 supplies, and personal 22 protective equipment for 23 NPRA village fire departments	\$ 317,000
24 North Slope Borough	Flight equipment, medical 25 oxygen generator, equipment, 26 vehicles, and supplies for 27 search and rescue department	658,000
28 North Slope Borough	Arctic fox continuing study	402,000
29 North Slope Borough	Police officers for NPRA 30 impacted communities	274,000
31 City of Wainwright	Robert James Community	36,000

1		Center heating fuel tank	
2		replacement	
3	North Slope Borough	School counselors	300,000
4	City of Barrow	Piuraagvik Recreation Center	1,300,000
5		facility addition design	
6	City of Barrow	Public facilities operations and	985,000
7		maintenance	
8	North Slope Borough	Water tender	300,000
9	City of Atkasuk	Local government operations	238,000
10		and youth center	
11	City of Wainwright	Wainwright local government	30,000
12		operations	
13	City of Wainwright	Wainwright youth program	125,000
14	City of Nuiqsut	Local government operations	285,000
15		and maintenance	
16	City of Nuiqsut	Youth recreation	50,000

17 * **Sec. 27.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
18 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
19 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,
20 is appropriated to the Department of Commerce, Community, and Economic Development,
21 Alaska Energy Authority, for the electrical emergencies program.

22 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
24 electrical emergencies program.

25 * **Sec. 28.** HOUSE DISTRICT 1. (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is
26 amended to read:

27		APPROPRIATION	GENERAL
28		ITEMS	FUND
29	Ketchikan (City of) - Meth <u>and</u>	35,000	35,000
30	<u>Other Drug</u> Education Project		

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(a),

1 ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the
2 Department of Commerce, Community, and Economic Development for payment as a grant
3 under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

4 * **Sec. 29.** HOUSE DISTRICT 2. The unexpended and unobligated balance of the
5 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank
6 and connection to upper water reservoir - \$180,000) is reappropriated to the Department of
7 Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir
9 for the fiscal year ending June 30, 2009.

10 * **Sec. 30.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
11 appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor
12 repair and expansion - \$314,000) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Angoon for community projects and improvements.

15 (b) The unexpended and unobligated balance, not to exceed \$11,285, of the
16 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold
17 storage/smokery facility final phase - \$75,000) is reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

20 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
21 30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project
22 construction - \$300,000) is reappropriated to the Department of Commerce, Community, and
23 Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric
24 Company for the Falls Creek hydroelectric project construction.

25 * **Sec. 31.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
26 appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
27 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
28 project matching grant fund that the Department of Commerce, Community, and Economic
29 Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded
30 as grant number 8/94-084 by the Department of Administration for road development is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and
6 improvements.

7 * **Sec. 32.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balance of the
8 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements
9 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

12 * **Sec. 33.** HOUSE DISTRICT 15. The unexpended and unobligated balance of the
13 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.
14 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This
15 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,
16 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
17 Matanuska-Susitna Borough for upgrading Knik Road Service Area No. 17, Carmel Road.

18 * **Sec. 34.** HOUSE DISTRICTS 17 - 32. The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle River
20 Lions Club access and site improvements - \$200,000) is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

23 * **Sec. 35.** HOUSE DISTRICT 19. The unexpended and unobligated balances of the
24 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning
25 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA
26 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and
29 pedestrian safety improvements.

30 * **Sec. 36.** HOUSE DISTRICT 21. The unexpended and unobligated balance of the
31 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East

1 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department
2 of Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field
4 development.

5 * **Sec. 37.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the
6 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3
7 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,
8 and program equipment - \$50,000) is reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
10 Woodland Park Boys and Girls Club for capital improvements and program equipment.

11 * **Sec. 38.** HOUSE DISTRICT 28. The unexpended and unobligated balance of the
12 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,
13 completion of the South Anchorage sports complex baseball fields - \$500,000) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for
16 completion of the South Anchorage sports complex baseball fields.

17 * **Sec. 39.** HOUSE DISTRICT 32. The unexpended and unobligated balance of the
18 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of
19 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and
20 construction of water, sewer, and paving project) is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.315 to the City of Whittier for community projects and improvements.

23 * **Sec. 40.** HOUSE DISTRICT 37. The unexpended and unobligated balance of the
24 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer
25 extension design project) is reappropriated to the Department of Commerce, Community, and
26 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
27 Borough for furniture and fixtures for the Martin Monsen Regional Library in Naknek.

28 * **Sec. 41.** HOUSE DISTRICT 38. The unexpended and unobligated balance of the
29 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,
30 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of
2 equipment and boardwalk maintenance.

3 * **Sec. 42.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
4 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and
5 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,
6 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city
7 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and
8 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and
11 equipment and parts purchases.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4
14 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the
15 Department of Education and Early Development for payment as a grant under AS 14.11.007
16 to the Saint Mary's School District for the school complex renovation project.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
18 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -
19 \$574,885) is reappropriated to the Department of Education and Early Development for
20 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian
21 Mission K-12 school replacement project.

22 * **Sec. 43.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
23 DEVELOPMENT. (a) The sum of \$55,000 is appropriated from the anatomical gift
24 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
25 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
26 for promoting the donation program for the fiscal year ending June 30, 2009.

27 (b) The sum of \$125,000 is appropriated from the general fund to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership
30 for the fiscal year ending June 30, 2009.

31 * **Sec. 44.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum

1 of \$20,700,000 is appropriated from the general fund to the Department of Education and
2 Early Development for distribution as grants to each school district for energy relief for the
3 fiscal year ending June 30, 2009, based on adjusted ADM as calculated under
4 AS 14.17.410(b)(1).

5 * **Sec. 45.** DEPARTMENT OF FISH AND GAME. (a) The amount earned by the
6 investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the fish and
7 game fund (AS 16.05.100) from the inception date of April 1, 2006, to June 30, 2008, after
8 any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated from
9 the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of Fish and
10 Game for construction and renovation of sport fish hatcheries.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 4, ch.
12 30, SLA 2007, page 94, lines 6 - 8 (Western Alaska salmon stock identification program -
13 \$1,542,500) is reappropriated to the Department Fish and Game for the Bristol Bay sockeye
14 stock identification program.

15 * **Sec. 46.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$164,400
16 is appropriated from the general fund to the Department of Health and Social Services,
17 community initiative matching grants, for operating costs for the fiscal year ending June 30,
18 2009.

19 * **Sec. 47.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
20 unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 -
21 21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the
22 Department of Natural Resources for Chugach State Park South Fork trail system
23 rehabilitation.

24 * **Sec. 48.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
25 sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation
26 and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska
27 during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.

28 (b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system
29 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine
30 vessels operations, for maintaining service to southwest Alaska during the overhaul of the
31 M/V Tustumena, for the fiscal year ending June 30, 2009.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers sanitary wayside -
3 \$150,000) is reappropriated to the Department of Transportation and Public Facilities for
4 construction of the Farmers Loop to Chena Hot Springs Road trail connection.

5 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 82, SLA 2006, page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to
7 Amber Bay Loop - \$110,000) is reappropriated to the Department of Transportation and
8 Public Facilities for Mears Middle School area pedestrian safety.

9 (e) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c), ch.
10 10, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Surface Transportation Program	<u>355,365,200</u>	<u>355,365,200</u>
12	[355,395,200]	[355,395,200]

13
14
15 (f) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10,
16 SLA 2007, is amended to read:

	ALLOCATIONS
17 Anchorage: Eagle River	<u>12,170,000</u>
18 Loop	[12,200,000]
19 Road Reconstruction - Old	
20 Glenn Highway to Eagle	
21 River Road (HD 17-32)	

22
23 (g) It is the intent of the legislature that the appropriation reduction made in (e) of this
24 section will leave the department sufficient funding to construct a 150-foot traffic control
25 island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

26 * **Sec. 49. RETIREMENT SYSTEMS.** (a) The sum of \$49,000,000 is appropriated from
27 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the
28 judicial retirement system unfunded liability.

29 (b) The sum of \$10,000,000 is appropriated from the general fund to the military
30 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system
31 liability.

1 * **Sec. 50.** CONSTITUTIONAL BUDGET RESERVE FUND. The sum of \$400,000,000 is
2 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,
3 Constitution of the State of Alaska) for repayment of amounts owed the constitutional budget
4 reserve fund.

5 * **Sec. 51.** LAPSE. (a) The appropriations made by secs. 24 and 25(1) of this Act are for the
6 capitalization of funds and do not lapse.

7 (b) The appropriations made by secs. 20(b), 22, 25(2), 26, 27, 30(c), 34, 37, 38, 42(b),
8 42(c), 45, 47, 48(c), and 48(d) of this Act are for capital projects and lapse under
9 AS 37.25.020.

10 * **Sec. 52.** RETROACTIVITY. Section 20(a) of this Act is retroactive to March 10, 2008.

11 * **Sec. 53.** Sections 1, 4, 16 - 19, 20(a), 24(c), 24(d), 44, 49, and 52 of this Act take effect
12 April 13, 2008.

13 * **Sec. 54.** Sections 20(b), 20(c), 21, 22, 27(a), 28 - 42, 45(b), 47, 48(c), 48(d), and 50 of this
14 Act take effect June 30, 2008.

15 * **Sec. 55.** Except as provided in secs. 53 and 54 of this Act, this Act takes effect July 1,
16 2008.