

HOUSE CS FOR CS FOR SENATE BILL NO. 53(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/15/07

Offered: 5/14/07

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; ratifying certain**
3 **expenditures; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
7	*****		*****
8	***** Department of Commerce, Community and Economic Development *****		
9	*****		*****

10 **Grants to Named Recipients**
 11 **(AS 37.05.316)**

12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Access Alaska - Adaptive	20,000	20,000
16	Equipment Loan Closet (HD		
17	7-11)		
18	Alaska American Legion -	950,000	950,000
19	Installation and/or Upgrade		
20	of Sports Fields in		
21	Anchorage, Kenai, Fairbanks		
22	and Wasilla (HD 1-40)		
23	Alaska American Legion -	10,000	10,000
24	Installation and/or Upgrade		
25	of Sports Fields in		
26	Fairbanks (HD 7-11)		
27	Alaska Association of	750,000	750,000
28	Conservation Districts -		
29	Regional Conservation		
30	District Grants (HD 1-40)		
31	Alaska Association of	7,000	7,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Conservation Districts -		
4	Upper Susitna Youth		
5	Conservation Corp Sunshine		
6	Creek Area Improvement (HD		
7	13-16)		
8	Alaska Aviation Heritage	250,000	250,000
9	Museum - Aircraft Shelter		
10	and American Pilgrim		
11	Aircraft (HD 17-32)		
12	Alaska Berry Growers -	100,000	100,000
13	Alaska Berry Economic		
14	Development (HD 33-35)		
15	Alaska Brain Injury Network	50,000	50,000
16	- Virtual Resource Center		
17	Computers and Library		
18	Materials (HD 17-32)		
19	Alaska Community Foundation	100,000	100,000
20	- West High School		
21	Auditorium Restoration (HD		
22	17-32)		
23	Alaska Community Services,	20,000	20,000
24	Inc. - Alaska Foster		
25	Grandparent and Senior		
26	Companion Programs (HD 7-11)		
27	Alaska Disabled Veterans	50,000	50,000
28	Sports Program, Inc. -		
29	Sports Program Support (HD		
30	17-32)		
31	Alaska Family Services -	50,000	50,000
32	Vehicle, Fencing And		
33	Furniture For The New		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Behavioral Health Services		
4	Building (HD 13-16)		
5	Alaska Gateway School	10,000	10,000
6	District - Dot Lake School		
7	Books and Supplies (HD 6)		
8	Alaska Gateway School	25,000	25,000
9	District - Northway School		
10	Playground Equipment (HD 6)		
11	Alaska General Contractors	1,500,000	1,500,000
12	and the Alaska		
13	Homebuilder's Association -		
14	Construction Academies (HD		
15	1-40)		
16	Alaska Judicial Observers,	54,000	54,000
17	Inc. - Judicial Observers		
18	Training (HD 17-32)		
19	Alaska Laborer's Training	300,000	300,000
20	School - D3 Rock Drill		
21	Purchase (HD 1-40)		
22	Alaska Marine Exchange -	350,000	350,000
23	Coverage of Southeast		
24	Waterways (HD 3-4)		
25	Alaska Museum of Natural	30,000	30,000
26	History - Exhibits and		
27	Sprinkler Upgrades (HD		
28	17-32)		
29	Alaska Native Heritage	250,000	250,000
30	Center - Expansion and		
31	Improvements (HD 17-32)		
32	Alaska PTA - Military	40,000	40,000
33	Coalition Meeting (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska PTA - Program	495,000	495,000
4	Improvements and Technology		
5	Upgrades (HD 1-40)		
6	Alaska Public	50,000	50,000
7	Telecommunications, Inc -		
8	Air Conditioning System		
9	Replacement (HD 17-32)		
10	Alaska State Fair -	1,000,000	1,000,000
11	Non-porous Floor and		
12	Sprinkler System (HD 13-16)		
13	Alaska Theatre of Youth -	25,000	25,000
14	Youth Scholarships, Set		
15	Props and Supplies (HD		
16	17-32)		
17	Alaska Veterans Memorial -	25,000	25,000
18	Museum Feasibility Study		
19	(HD 17-32)		
20	Alaska Village Initiatives	255,000	255,000
21	- Project Code Red Fire		
22	Protection Equipment and		
23	Training (HD 1-40)		
24	Alaska Wing Civil Air	364,000	364,000
25	Patrol - Hangar		
26	Improvements (HD 1-40)		
27	Alaska Zoo - Facility	1,745,000	1,745,000
28	Upgrades and Improvements		
29	(HD 17-32)		
30	Alaskan AIDS Assistance	10,000	10,000
31	Association - HIV Testing		
32	Support (HD 17-32)		
33	Alutiiq Pride Shellfish	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Hatchery - Shellfish			
2 Enhancement Project (HD 35)			
3 American Lung Association	350,000	350,000	
4 of Alaska - Asthma Control			
5 Program and Champ Camp (HD			
6 1-40)			
7 American Red Cross of	90,000	90,000	
8 Alaska - Armed Forces			
9 Emergency Services Support			
10 (HD 7-11)			
11 American Red Cross of	10,000	10,000	
12 Fairbanks - Local Disaster			
13 Relief (HD 7-11)			
14 Anchor Point Health, Inc. -	33,000	33,000	
15 Anchor Point Health Clinic			
16 (HD 33-35)			
17 Anchorage Children Services	45,000	45,000	
18 - Road Repair at Jupiter			
19 Drive & Abbott Loop Road			
20 (HD 17-32)			
21 Anchorage Community Land	1,800,000	1,800,000	
22 Trust - Mountain View			
23 Services Center Upgrade (HD			
24 17-32)			
25 Anchorage Community Theatre	5,000	5,000	
26 - Equipment and Supplies			
27 (HD 17-32)			
28 Anchorage Museum	5,000,000	5,000,000	
29 Association - Facility			
30 Expansion (HD 17-32)			
31 Anchorage Parks Foundation	180,000	180,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Campbell Park Safety		
4	Improvements and Park		
5	Upgrades (HD 17-32)		
6	Anchorage Parks Foundation	50,000	50,000
7	- Carr-Gottstein Park (HD		
8	17-32)		
9	Anchorage Parks Foundation	100,000	100,000
10	- Cuddy Family Midtown Park		
11	Upgrades (HD 17-32)		
12	Anchorage Parks Foundation	15,000	15,000
13	- Didlika Park Improvements		
14	(HD 17-32)		
15	Anchorage Parks Foundation	500,000	500,000
16	- Facility Upgrades (HD		
17	17-32)		
18	Anchorage Parks Foundation	152,000	152,000
19	- Lloyd Steele Park Multi		
20	Use Athletic Field Upgrades		
21	(HD 17-32)		
22	Anchorage Parks Foundation	25,000	25,000
23	- Peratrovich Park Upgrade		
24	Flight of the Raven		
25	Sculpture (HD 17-32)		
26	Anchorage Parks Foundation	20,000	20,000
27	- Safety Improvements: I		
28	Street Stairway Access to		
29	Valley of the Moon Park (HD		
30	17-32)		
31	Anchorage Parks Foundation	20,000	20,000
32	- Spenard Recreation Center		
33	Parking Lot Gate		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Installation (HD 17-32)		
4	Anchorage Parks Foundation	251,000	251,000
5	- Valley of the Moon Park		
6	Upgrades (HD 17-32)		
7	Anchorage Urban League -	73,100	73,100
8	Youth Training Programs (HD		
9	17-32)		
10	Anchorage Youth Council of	40,000	40,000
11	the NAACP -		
12	African-American Cultural		
13	Summit (HD 17-32)		
14	Anchorage Youth Council of	20,000	20,000
15	the NAACP -		
16	African-American Summit		
17	Documentary Production (HD		
18	17-32)		
19	Anchorage Youth Council of	15,000	15,000
20	the NAACP - Technology		
21	Upgrades (HD 17-32)		
22	Annette Island School	10,000	10,000
23	District - Metlakatla		
24	Schools RJ Elementary		
25	Guidance Program (HD 5)		
26	Annette Island School	10,000	10,000
27	District - School Books and		
28	Educational Equipment (HD 5)		
29	Annette Island Volunteer	20,000	20,000
30	Fire Department -		
31	Firefighting/ Search and		
32	Rescue Equipment (HD 5)		
33	Bayshore Elementary PTA -	42,000	42,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purchase Books for the		
4	Library (HD 17-32)		
5	Bayshore Elementary School	17,000	17,000
6	PTA - Purchase Printers and		
7	Video Camera for Computer		
8	Lab (HD 17-32)		
9	Big Lake Chamber of	5,000	5,000
10	Commerce - Fish Creek Park:		
11	Playground Equipment (HD		
12	13-16)		
13	Big Brothers Big Sisters of	15,000	15,000
14	Hoonah - Education		
15	Materials and Supplies (HD		
16	5)		
17	Big Brothers Big Sisters of	25,000	25,000
18	Southeast Alaska - Capacity		
19	Building Project (HD 3-4)		
20	Big Brothers Big Sisters of	10,000	10,000
21	Southeast Alaska - Sitka		
22	Program (HD 2)		
23	Big Brothers Big Sisters of	5,000	5,000
24	Upper Lynn Canal -		
25	Education Materials and		
26	Supplies (HD 5)		
27	Big Lake Chamber of	17,500	17,500
28	Commerce - Community		
29	Information Center (HD		
30	13-16)		
31	Big Lake Library Advocates	5,000	5,000
32	- Big Lake Library Upgrade		
33	Technology and or Library		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Books (HD 13-16)		
4	Bingle Camp Ministries -	25,000	25,000
5	Capital Improvements (HD		
6	7-11)		
7	Bowman Elementary PTA -	30,000	30,000
8	iMac Computers and Related		
9	Software (HD 17-32)		
10	Boy Scouts of America Great	200,000	200,000
11	Alaska Council - Haines Boy		
12	Scout Camp Upgrades (HD 5)		
13	Boy Scouts of America Great	5,000	5,000
14	Alaska Council - Program		
15	Equipment (HD 2)		
16	Boy Scouts of America	30,000	30,000
17	Southeast Alaska Council -		
18	Gateway District Equipment		
19	(HD 1)		
20	Boys & Girls Club of Alaska	495,000	495,000
21	- Gang Prevention, Meth		
22	Smart, and Suicide		
23	Prevention Programs Support		
24	(HD 1-40)		
25	Boys & Girls Club of Alaska	77,000	77,000
26	- Mountain View Community		
27	Center and Boys & Girls		
28	Club Deferred Maintenance		
29	and Shelter Improvements		
30	(HD 17-32)		
31	Brotherhood, Inc. - Student/	30,000	30,000
32	Youth Training Equipment		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Camp Fire USA Alaska	30,000	30,000
4	Council - 15 Passenger Van		
5	(HD 17-32)		
6	Camp Fire USA Alaska	50,000	50,000
7	Council - Building Supplies		
8	for New Cabin Facility (HD		
9	1-40)		
10	Cantwell Volunteer Fire	296,000	296,000
11	Department - Tanker Truck		
12	(HD 7-11)		
13	Catholic Community Services	20,000	20,000
14	- Angoon Senior Center		
15	Stove, Refrigerator and		
16	Freezer (HD 5)		
17	Catholic Community Services	15,000	15,000
18	- Haines Senior Services		
19	Center (HD 5)		
20	Catholic Community Services	500,000	500,000
21	- Phoenix Program Pilot		
22	Project (HD 1-5)		
23	Catholic Community Services	47,925	47,925
24	of Juneau - Adult Day		
25	Center Parking Lot (HD 3-4)		
26	Central Council of Tlingit	5,000	5,000
27	and Haida Tribes - Craig		
28	Head Start Supplies and		
29	Building Maintenance (HD 5)		
30	Central Peninsula Food Bank	10,000	10,000
31	- Building Maintenance and		
32	Supplies (HD 33-35)		
33	Challenger Learning Center	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	- Educational Opportunities		
4	and Career Development		
5	Grant (HD 33-35)		
6	Chatham School District -	10,000	10,000
7	Angoon Schools: Books and		
8	Educational Supplies (HD 5)		
9	Chatham School District -	35,000	35,000
10	Angoon Schools: Playground		
11	Equipment, Athletic		
12	Supplies and Equipment (HD		
13	5)		
14	Chatham School District -	40,000	40,000
15	Angoon Schools: Plow Truck		
16	(HD 5)		
17	Chatham School District -	10,000	10,000
18	Gustavus School Books and		
19	Education Equipment (HD 5)		
20	Chatham School District -	30,000	30,000
21	Klukwan School Bus Fuel,		
22	Maintenance and Insurance		
23	(HD 5)		
24	Chatham School District -	5,000	5,000
25	Tenakee School Books and		
26	Education Equipment (HD 5)		
27	Chenega Council - Fire	20,000	20,000
28	Fighting Equipment (HD 5)		
29	Chickaloon Community	20,000	20,000
30	Council - Complete and		
31	Upgrade Community Hall (HD		
32	12)		
33	Chilkat Indian Village -	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	ANS Community Hall		
4	Renovation (HD 5)		
5	Chinook Elementary School	25,000	25,000
6	PTA - Landscape School		
7	Grounds (HD 17-32)		
8	Chugiak Benefit	20,000	20,000
9	Association, Inc. -		
10	Building Maintenance/		
11	Renovation (HD 13-16)		
12	Chugiak Volunteer Fire and	75,000	75,000
13	Rescue Company, Inc. -		
14	Equipment Upgrade/		
15	Replacement (HD 13-16)		
16	Chugiak-Eagle River	5,000	5,000
17	Historical Society -		
18	Preservation and Storage of		
19	Historical Materials (HD		
20	13-16)		
21	Chugiak/Eagle River Chamber	100,000	100,000
22	of Commerce - University		
23	Workforce Development		
24	Program Expansion (HD 17-32)		
25	Cold Climate Housing	100,000	100,000
26	Research Center - Wood-Fire		
27	CHP Demonstration Project		
28	(HD 7-11)		
29	Communities in Schools -	15,000	15,000
30	Career Exploration Program		
31	(HD 17-32)		
32	Communities In Schools -	20,000	20,000
33	Pride Program Equipment and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Supplies (HD 17-32)		
4	Community Sports, Inc. -	200,000	200,000
5	AT&T Sports Center: New		
6	Community Recreation		
7	Complex (HD 13-16)		
8	Cook Inlet Aquaculture	300,000	300,000
9	Association - Northern Cook		
10	Inlet Salmon Study (HD		
11	33-35)		
12	Cook Inlet Housing	3,500,000	3,500,000
13	Authority - Student Housing		
14	and Day Care Facility		
15	Services (HD 1-40)		
16	Cooper Landing Emergency	25,000	25,000
17	Services, Inc. - Public		
18	Safety Building Completion		
19	(HD 33-35)		
20	Copper Basin Senior	35,000	35,000
21	Citizens, Inc. - Senior		
22	Building Upgrades (HD 12)		
23	Copper River School	10,000	10,000
24	District - Books and		
25	Supplies for Chistochina		
26	School (HD 6)		
27	Copper River School	3,700	3,700
28	District - Module Hearing		
29	Screeener (HD 12)		
30	Copper River School	75,000	75,000
31	District - Slana School		
32	Fuel Tank Replacement (HD 6)		
33	Copper Valley Historical	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Society - Museum Renovation		
4	(HD 12)		
5	Cordova Family Resource	10,000	10,000
6	Center - Computer Equipment		
7	and Upgrades and Library		
8	Supplies (HD 5)		
9	Cultural Heritage &	50,000	50,000
10	Education Institute -		
11	Cultural Preservation		
12	Initiative (HD 7-11)		
13	Denali Commission - Yuut	1,580,000	1,580,000
14	Elitnaurviat The People's		
15	Learning Center Match		
16	Funding (HD 38)		
17	Dimond High School Alumni	500,000	500,000
18	Foundation - Installation		
19	of Artificial Athletic		
20	Sports Field to be used by		
21	all Anchorage Schools (HD		
22	17-32)		
23	Dimond High School PTSA -	15,000	15,000
24	Pay for Training Course for		
25	Teachers New to Advanced		
26	Placement Coursework (HD		
27	17-32)		
28	Dimond High School PTSA -	20,000	20,000
29	Purchase Texts and Supplies		
30	to Support Expansion of		
31	Advanced Placement and		
32	Other Rigorous Courses (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Dimond High School PTSA -	15,000	15,000
4	Replace Opaque Windows with		
5	Clear in Library (HD 17-32)		
6	Downtown Soup Kitchen -	1,500,000	1,500,000
7	Facility Upgrades (HD 17-32)		
8	Eagle River Lions Club -	200,000	200,000
9	Tennis Court Rehabilitation/		
10	Phase 2 Irrigation System		
11	(HD 17-32)		
12	Fairbanks Community Food	50,000	50,000
13	Bank - Food Collection and		
14	Distribution (HD 7-11)		
15	Fairbanks Council of PTA's	15,000	15,000
16	- After-School Program		
17	Support (HD 7-11)		
18	Fairbanks Dog Park, Inc. -	25,000	25,000
19	Dog Park Improvements (HD		
20	7-11)		
21	Fairbanks Downtown	20,000	20,000
22	Association - Downtown		
23	Fairbanks Upgrade (HD 7-11)		
24	Fairbanks Drama Association	25,000	25,000
25	- Capital Improvements (HD		
26	7-11)		
27	Fairbanks NAACP - Back to	12,000	12,000
28	School/Stay in School		
29	Program (BTS/SIS) (HD 7-11)		
30	Fairbanks Resource Agency -	50,000	50,000
31	Adult Center Replacement		
32	Furnishings and Carpeting		
33	(HD 7-11)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Soil and Water	150,000	150,000	
4	Conservation District -			
5	Chena Slough Restoration			
6	(HD 7-11)			
7	Fairbanks Soil and Water	5,000	5,000	
8	Conservation District -			
9	Noxious Weed Project (HD			
10	7-11)			
11	Fairbanks Symphony	5,000	5,000	
12	Association - Technology			
13	Upgrade Grant (HD 7-11)			
14	Fairbanks Volunteers in	50,000	50,000	
15	Policing - Meth Watch			
16	Program (HD 7-11)			
17	Family Centered Services of	330,000	330,000	
18	Alaska - Consolidated			
19	Behavioral Health Center			
20	Expansion (HD 7-11)			
21	Farthest North Girl Scout	40,000	40,000	
22	Council - Facility			
23	Improvement Grant (HD 7-11)			
24	Federation of Community	10,000	10,000	
25	Councils, Inc. - Airport			
26	Heights Community Patrol			
27	Supplies and Fuel (HD 17-32)			
28	Federation of Community	50,000	50,000	
29	Councils, Inc. - Hillside			
30	District Plan Community			
31	Action Committee (HD 17-32)			
32	Federation of Community	2,500	2,500	
33	Councils, Inc. - NorthEast			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Community Patrol Equipment		
4	and Fuel (HD 17-32)		
5	Federation of Community	2,500	2,500
6	Councils, Inc. - Nunaka		
7	Valley Community Patrol		
8	Equipment and Fuel (HD		
9	17-32)		
10	Federation of Community	2,500	2,500
11	Councils, Inc. - Poly Com		
12	SoundStation Phones for		
13	Bayshore/Klatt; Old Seward/		
14	Oceanview; Sand Lake (HD		
15	17-32)		
16	Federation of Community	10,000	10,000
17	Councils, Inc. - Russian		
18	Jack Community Patrol		
19	Supplies and Fuel (HD 17-32)		
20	Federation of Community	31,000	31,000
21	Councils, Inc. - Scenic		
22	Foothills Community Council		
23	Park Revitalization (HD		
24	17-32)		
25	Federation of Community	4,000	4,000
26	Councils, Inc. - Spenard		
27	Community Patrol Fuel and		
28	Equipment (HD 17-32)		
29	Filipino American National	75,000	75,000
30	Historical Society Alaska		
31	Chapter - Filipino		
32	Statewide Conference (HD 36)		
33	Food Bank of Alaska -	5,000	5,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Latino Lions Club Food		
4	Distribution (HD 17-32)		
5	Food Bank of Alaska -	50,000	50,000
6	Matanuska-Susitna Branch		
7	Purchase of Presently		
8	Leased Facility (HD 13-16)		
9	Forget-Me-Not Adult Daycare	39,800	39,800
10	Center - Interior and		
11	Exterior Building		
12	Improvements (HD 33-35)		
13	Fraternal Order of the	16,000	16,000
14	Alaska State Troopers		
15	(FOAST) - Crime Scene		
16	Investigation (CSI) Youth		
17	Camp Equipment and		
18	Materials (HD 17-32)		
19	Friends of the Anchorage	370,000	370,000
20	Municipal Library - Eagle		
21	River Library Collection,		
22	Technology, Site and		
23	Programs Upgrades (HD 17-32)		
24	Friendship Mission - Roof	70,000	70,000
25	Renovation (HD 33-35)		
26	Gastineau Human Services -	46,850	46,850
27	GHS Residence, Office		
28	Maintenance and Equipment		
29	Upgrades (HD 3-4)		
30	Gateway School and Learning	50,000	50,000
31	Center - Facility		
32	Improvements, Technology		
33	Upgrades, Equipment and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Supplies (HD 17-32)			
4	Girl Scouts of the USA	50,000	50,000	
5	Susitna Council - Facility			
6	Upgrades (HD 13-16)			
7	Glennallen American Legion	20,000	20,000	
8	Post 27 - Legion Building			
9	Maintenance and Renovation			
10	(HD 12)			
11	Goldenview Middle School	50,000	50,000	
12	PTA - Purchase Audio Visual			
13	Equipment (HD 17-32)			
14	Goldenview Middle School	50,000	50,000	
15	PTSA - Goldenview Projector			
16	Installation Project (HD			
17	17-32)			
18	Great Alaska Council Boy	50,000	50,000	
19	Scouts - Eagle River			
20	Campsite Improvements (HD			
21	3-4)			
22	Great Alaska Council Boy	2,000,000	2,000,000	
23	Scouts of America - Denali			
24	Alaska High Adventure Scout			
25	Base (HD 1-40)			
26	Great Alaska Council, Boy	80,000	80,000	
27	Scouts of America - High			
28	Adventure Scouting Program			
29	for At-Risk Youth (HD 1-40)			
30	Gulf of Alaska Keeper -	150,000	150,000	
31	Gore Point Cleanup and			
32	Program Match (HD 1-40)			
33	Homer Electric Association	250,000	250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Rural Outlying Easement		
4	Clearing (HD 33-35)		
5	Hope Community Resources,	300,000	300,000
6	Inc. - Capital Improvement		
7	Projects Statewide (HD 1-40)		
8	Hope, Inc. - Hope Community	25,000	25,000
9	Development (HD 17-32)		
10	Hope, Inc. - Hope Public	25,000	25,000
11	Safety / EMS Needs (HD		
12	17-32)		
13	Hospice of the Central	10,000	10,000
14	Peninsula - Compassionate		
15	Services Grant (HD 33-35)		
16	Hospice of the Tanana	126,500	126,500
17	Valley - Bereavement Care		
18	(HD 7-11)		
19	Hospice of the Tanana	70,000	70,000
20	Valley - Grant for the		
21	Creation of a Fairbanks		
22	Hospice Center (HD 7-11)		
23	Hub Youth Center - Audio,	50,000	50,000
24	Visual, Recreation		
25	Equipment (HD 3-4)		
26	Huffman Elementary PTA -	30,000	30,000
27	iMac Computers and Related		
28	Software (HD 17-32)		
29	Iditarod School District -	20,000	20,000
30	Books and Supplies for		
31	Anvik and Nikolai Schools		
32	(HD 6)		
33	Inter-Island Ferry	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Authority - Debt Retirement		
4	and Assistance (HD 1-5)		
5	Interior Alaska Center for	44,000	44,000
6	Non-Violent Living -		
7	Facility Improvement Grant		
8	(HD 7-11)		
9	Interior Regional Housing	215,000	215,000
10	Authority - Eagle Community		
11	Center Construction (HD 6)		
12	Ionia, Inc. - Ionia	90,000	90,000
13	Facilities Completion (HD		
14	33-35)		
15	Jane Mears Middle School	79,500	79,500
16	PTA - Furnish 15 Classrooms		
17	with 35 Universal-Style		
18	Desks (HD 17-32)		
19	Joel's Place - Facility and	50,000	50,000
20	Equipment Upgrades (HD 7-11)		
21	Juneau Alliance for Mental	50,000	50,000
22	Health, Inc. - Vehicle		
23	Purchases (HD 3-4)		
24	Juneau Cooperative	38,000	38,000
25	Christian Ministry - Glory		
26	Hole Dining Area Renovation		
27	and Repair, ADA Upgrades		
28	(HD 3-4)		
29	Juneau Economic Development	125,000	125,000
30	Council - Knowledge		
31	Industry Network (HD 3-4)		
32	Kachemak Bay Equestrian	30,000	30,000
33	Association - Cottonwood		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Horse Park Improvements (HD		
4	33-35)		
5	Kachemak Selo Village	5,000	5,000
6	Corporation - Road		
7	Materials (HD 33-35)		
8	Kachemak Ski Club - Ohlson	89,000	89,000
9	Mountain Ski Hill		
10	Improvements (HD 33-35)		
11	Kasilof Regional Historical	70,000	70,000
12	Association, Inc. -		
13	Columbarium for Spruce		
14	Grove Memorial Park (HD		
15	33-35)		
16	Kasilof Regional Historical	50,000	50,000
17	Association, Inc. - McLane		
18	Center and Museum		
19	Renovation (HD 33-35)		
20	Kawerak Inc. - Shishmaref	50,000	50,000
21	Beach Erosion (HD 40)		
22	KBRW - Equipment	25,000	25,000
23	Replacement and		
24	Installation (HD 40)		
25	Kenai Kennel Club -	25,000	25,000
26	Emergency Center		
27	Construction (HD 33-35)		
28	Kenai Montessori -	45,000	45,000
29	Equipment and facilities		
30	Grant (HD 33-35)		
31	Kenai Peninsula Fair	100,000	100,000
32	Association - Ninilchik		
33	Fair Association Building		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 33-35)		
4	Kenai Senior Center -	50,000	50,000
5	Building/Equipment (HD		
6	33-35)		
7	Ketchikan Big Brothers Big	30,000	30,000
8	Sisters Program Costs (HD 1)		
9	Ketchikan General Hospital	48,500	48,500
10	- Replacement Coagulation		
11	Analyzer (HD 1)		
12	Ketchikan General Hospital	70,000	70,000
13	- Replacement Of Outdated		
14	Equipment (HD 1)		
15	Ketchikan Little League -	60,000	60,000
16	Batting Cages (HD 1)		
17	Ketchikan Rod & Gun Club -	44,000	44,000
18	Facility Improvements (HD 1)		
19	Ketchikan Senior Citizen's	30,000	30,000
20	Services - Maintenance and		
21	Equipment Replacement (HD 1)		
22	Ketchikan Visitors Bureau -	20,000	20,000
23	Visitor Information Center		
24	at Berth Three (HD 1)		
25	Ketchikan Youth Court -	25,000	25,000
26	Funding for Alcohol		
27	Program, Technology		
28	Support, Storage Cabinet,		
29	Database Technology		
30	Development (HD 1)		
31	Kincaid Project Group -	2,000,000	2,000,000
32	Kincaid Park Soccer and		
33	Nordic Improvements (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Klatt Elementary School PTA	43,000	43,000
5	- Landscape School Grounds		
6	(HD 17-32)		
7	Klatt Elementary School PTA	17,000	17,000
8	- Paint Ice Rink Walls and		
9	Repair Ice Rink Door (HD		
10	17-32)		
11	Kodiak Electric Association	1,000,000	1,000,000
12	- Pillar Mountain Wind		
13	Project (HD 36)		
14	Kodiak Senior Center -	15,000	15,000
15	Facilities Repair and		
16	Equipment (HD 36)		
17	KOTZ - Radio Station	50,000	50,000
18	Equipment (HD 40)		
19	Kotzebue Electric	200,000	200,000
20	Association - Battery		
21	Storage of Wind Energy (HD		
22	40)		
23	Kuskokwim Public	50,000	50,000
24	Broadcasting Corporation -		
25	Power Grid Extension to		
26	KSKO Transmitter (HD 6)		
27	Kuspuk School District -	40,000	40,000
28	School Supplies for		
29	Chuathbaluk, Crooked Creek,		
30	Red Devil, Sleetmute and		
31	Stony River Schools (HD 6)		
32	LeeShore Center - Boiler	40,000	40,000
33	Replacement, Building		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades and Furnishings		
4	(HD 33-35)		
5	Literacy Council of Alaska	20,000	20,000
6	- Literacy (HD 7-11)		
7	Lower Kuskokwim School	60,000	60,000
8	District - Library		
9	Resources for District		
10	School Libraries (HD 38)		
11	Lower Kuskokwim School	10,000	10,000
12	District - Marshall School		
13	Books and Supplies (HD 6)		
14	Maniilaq Association -	175,000	175,000
15	Upgrades to Day Care Center		
16	(HD 40)		
17	Mat-Su Baseball, Inc. -	200,000	200,000
18	Outfield and Backstop Fence		
19	and Other Park Improvements		
20	for the Mat-Su Miners		
21	Baseball Field (HD 13-16)		
22	Meadow Lakes Community	44,500	44,500
23	Council - Design and		
24	Construction of Meadow		
25	Lakes Community Council		
26	Access Road (HD 13-16)		
27	Mears Middle School PTA -	90,100	90,100
28	Furnish 17 Classrooms with		
29	Universal-Style Desks to		
30	Replace Tables and Chairs		
31	(HD 17-32)		
32	Metlakatla Boys and Girls	15,000	15,000
33	Club - Building Repairs (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	5)		
4	Metlakatla Indian Community	750,000	750,000
5	- Drainage System Upgrade		
6	from Hillcrest St. to		
7	Western Ave (HD 5)		
8	Mid-Valley Seniors, Inc. -	25,000	25,000
9	Emergency Generator (HD		
10	13-16)		
11	Mid-Valley Seniors, Inc. -	500	500
12	Vehicle tires (HD 13-16)		
13	Midnight Sun Council Boy	30,000	30,000
14	Scouts of America - Dining		
15	Hall Construction & Repair		
16	(HD 12)		
17	Midnight Sun Council, Boy	27,500	27,500
18	Scouts of America - Sewer,		
19	Water, and Utility Upgrade		
20	(HD 7-11)		
21	Nanwalek IRA Council -	75,000	75,000
22	Back-Up Generator (HD 33-35)		
23	Nanwalek IRA Council -	3,000	3,000
24	Weather Reporting System		
25	(HD 33-35)		
26	Nikishka Bay Utilities,	150,000	150,000
27	Inc. - McGahan Water System		
28	(HD 33-35)		
29	Nikiski Community Council -	75,000	75,000
30	Nikiski Sign (HD 33-35)		
31	Nikiski Senior Center -	27,100	27,100
32	Senior Center Building/		
33	Equipment (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nikiski Senior Citizens	180,000	180,000
4	Center - Natural Gas		
5	Extension (HD 33-35)		
6	Nome Joint Utility Systems	1,500,000	1,500,000
7	- Power Generation Facility		
8	Replacement (HD 39)		
9	North Star Council on Aging	48,500	48,500
10	- Capital Improvements (HD		
11	7-11)		
12	Norton Sound Health	62,000	62,000
13	Corporation - Emergency		
14	Medical Response Stockpile		
15	Packs (HD 39)		
16	O'Malley Elementary PTA -	30,000	30,000
17	iMac Computers and Related		
18	Software (HD 17-32)		
19	Ocean View Elementary PTA -	15,000	15,000
20	iMac Computers and Related		
21	Software (HD 17-32)		
22	Oceanview Elementary PTA -	24,000	24,000
23	Upgrade Computer Lab (HD		
24	17-32)		
25	Old Main Boys and Girls	15,000	15,000
26	Club - Facility Improvement		
27	Grant (HD 7-11)		
28	Orutsaramuit Native Council	75,000	75,000
29	- Bethel Senior Center		
30	Equipment Purchase (HD 38)		
31	Pacific NorthWest Economic	50,000	50,000
32	Region Partnership -		
33	Development of Northwest		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Passage Ferry System (HD		
4	1-40)		
5	Palmer Arts Council -	400,000	400,000
6	Performing Arts Center		
7	Property Acquisition		
8	Project (HD 13-16)		
9	Palmer Senior Citizens	650,000	650,000
10	Center, Inc. - Palmer		
11	Senior Citizens Center (HD		
12	13-16)		
13	Port Graham Hatchery -	5,000	5,000
14	Project Management Support		
15	(HD 33-35)		
16	Port Graham Village Council	80,000	80,000
17	- Floating Skiff Dock (HD		
18	33-35)		
19	Pratt Museum - Fuel Tank	25,000	25,000
20	Replacement (HD 33-35)		
21	Presbyterian Hospitality	25,000	25,000
22	House - Kitchen in Girls'		
23	Home (HD 7-11)		
24	Pribilof School District -	172,261	172,261
25	Carpet Replacement (HD 37)		
26	Prince William Sound	100,000	100,000
27	Regional Citizens' Advisory		
28	Council - Oral History		
29	Project (HD 12)		
30	Puvurnaq Power Company -	1,500,000	1,500,000
31	Model Wind/Diesel Power		
32	System (HD 38)		
33	Rabbit Creek Elementary PTA	3,000	3,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Adjustable Chairs for		
4	Computer Lab (HD 17-32)		
5	Rabbit Creek Elementary PTA	15,000	15,000
6	- Class Room Laptop		
7	Computers (HD 17-32)		
8	Rabbit Creek Elementary PTA	12,000	12,000
9	- Rabbit Creek Stage		
10	Renovation (HD 17-32)		
11	Rainbird Community	30,000	30,000
12	Broadcasting Corporation -		
13	Planning and Design for		
14	Replacement Facility (HD 1)		
15	REACH, Inc. - The Canvas	20,000	20,000
16	Art Studio Electrical		
17	Upgrade (HD 3-4)		
18	Resource Center for Parents	50,000	50,000
19	and Children - Parenting		
20	Training (HD 7-11)		
21	Rural Deltana Volunteer	100,000	100,000
22	Fire Department - Fire		
23	Engines Refurbishment (HD		
24	12)		
25	SAIL Southeast Alaska	20,000	20,000
26	Independent Living, Inc. -		
27	Juneau Lift-Equipped		
28	Accessible Taxi (HD 3-4)		
29	Salcha Fair Association -	32,000	32,000
30	Playground and Fair		
31	Building Construction (HD		
32	12)		
33	Salvation Army Alaska	52,000	52,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Division - Booth Memorial		
4	Youth and Family Services		
5	Facility Upgrade (HD 17-32)		
6	Salvation Army Alaska	1,250,000	1,250,000
7	Division - Family		
8	Enrichment Center		
9	Construction (HD 17-32)		
10	Salvation Army Alaska	19,500	19,500
11	Division - Sitka Army Corps		
12	Site Prep and Pier Work (HD		
13	2)		
14	Salvation Army Clithroe	15,000	15,000
15	Center - Treatment		
16	Curriculum Supplies and		
17	Materials (HD 17-32)		
18	SAVEC - Operations	50,000	50,000
19	Assistance (HD 37)		
20	Senior Citizens of Interior	90,000	90,000
21	Alaska - Rehabilitation of		
22	Senior Facility (HD 12)		
23	Service High School PTA -	10,400	10,400
24	Audio/Visual Equipment for		
25	Band, Orchestra and Choir		
26	Room (HD 17-32)		
27	Sitka Alaska Native	50,000	50,000
28	Brotherhood - Sitka ANB		
29	Hall Renovation (HD 2)		
30	Soldotna Area Senior	13,850	13,850
31	Citizens, Inc. - Machinery		
32	Room Remodel & Storage		
33	Space (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Soldotna Senior Center -	29,017	29,017
4	Building/Equipment Upgrades		
5	(HD 33-35)		
6	Sons of Norway - District	96,000	96,000
7	Two, No. 23 Hall Renovation		
8	and Repair (HD 2)		
9	South High Booster	235,600	235,600
10	Foundation - South High		
11	Field Improvement And		
12	Restoration (HD 17-32)		
13	South High Football Booster	250,000	250,000
14	Foundation - Multi-Use		
15	Athletic Training Facility		
16	(HD 17-32)		
17	South High Football Booster	50,000	50,000
18	Foundation - South High		
19	Sports Field Enhancements		
20	(HD 17-32)		
21	South High School Football	50,000	50,000
22	Booster Foundation -		
23	Renovate Football Field		
24	Turf (HD 17-32)		
25	South High School PTO -	4,000	4,000
26	Multimedia Projectors (HD		
27	17-32)		
28	South Knik River Community	25,000	25,000
29	Council - Community Center		
30	(HD 13-16)		
31	South Tongass Fire	100,000	100,000
32	Department - Fire Station		
33	Replacement Phase I (HD 1)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Southeast Alaska Avalanche		20,000	20,000
4	Center - Forecasting			
5	Equipment (HD 3-4)			
6	Southeast Alaska Guidance		50,000	50,000
7	Association - Eagle Valley			
8	Center Repairs and			
9	Improvements (HD 3-4)			
10	Southeast Alaska Regional		50,000	50,000
11	Dive Fisheries Association			
12	- Geoduck Assessment (HD			
13	1-5)			
14	Southeast Conference -		100,000	100,000
15	Energy Program (HD 1-5)			
16	Southeast Conference -		500,000	500,000
17	Kake-Petersburg Intertie			
18	Permitting, Design, and			
19	Construction (HD 5)			
20	Southeast Conference -		100,000	100,000
21	Timber Industry			
22	Revitalization Program (HD			
23	1-5)			
24	Southeast Island School		30,000	30,000
25	District - Districtwide			
26	School Books and Supplies			
27	(HD 5)			
28	Southeast Island School		25,000	25,000
29	District - Kasaan Play Area			
30	(HD 5)			
31	Southeast Islands School		5,000	5,000
32	District - Kasaan School			
33	Books and Educational			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Supplies (HD 5)			
4	Southeast Islands School	5,000	5,000	
5	District - Naukati School			
6	Books and Educational			
7	Supplies (HD 5)			
8	Southeast Senior Services -	5,000	5,000	
9	Kake Senior Lunch Program			
10	(HD 5)			
11	Special Olympics Alaska -	250,000	250,000	
12	Facility Upgrades (HD 17-32)			
13	STARS Youth Development	10,000	10,000	
14	Program - Funding for High			
15	Risk Youth to Attend			
16	Academic and Athletic			
17	Activities (HD 17-32)			
18	STARS Youth Development	5,000	5,000	
19	Program, Inc. - Purchase			
20	Equipment Trailer (HD 17-32)			
21	Steese Fire Service Area	350,000	350,000	
22	Commission - Replacement of			
23	Pumper/Engine E-61 (HD 7-11)			
24	Sterling Area Senior	300,000	300,000	
25	Center, Inc. (SASCI) -			
26	Sterling Senior Center			
27	Improvements (HD 33-35)			
28	Sterling Community Club,	300,000	300,000	
29	Inc. - Sterling Community			
30	Center (HD 33-35)			
31	Sultana Homeowners	15,000	15,000	
32	Association, Inc. - Sultana			
33	Drive Road Maintenance (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Tanana Valley Farmers	100,000	100,000
5	Market Association - Market		
6	Facilities Expansion and		
7	Improvements (HD 7-11)		
8	Tanana Valley Sportsmen's	25,000	25,000
9	Association - Clubhouse/		
10	Firing Range Reconstruction		
11	(HD 7-11)		
12	Tanana Valley Sportsmen's	220,000	220,000
13	Association - Shooting		
14	Facility Replacement (HD		
15	7-11)		
16	Tanana Valley State Fair	15,000	15,000
17	Association - Capitol		
18	Improvements and ADA		
19	Compliance Grant (HD 7-11)		
20	Territorial Sportsmen, Inc.	55,000	55,000
21	- Public Use Cabins (HD 3-4)		
22	United Non Profits -	800,000	800,000
23	Building Purchase,		
24	Renovations and Upgrades		
25	(HD 17-32)		
26	Upper Susitna Seniors, Inc.	20,000	20,000
27	- Outside Storage Building		
28	(HD 13-16)		
29	Upper Susitna Shooters	10,000	10,000
30	Association - Additional		
31	Parking Area (HD 13-16)		
32	Valdez Senior Citizens	48,000	48,000
33	Center - Van Purchase (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	12)		
4	Valley Community for	2,000,000	2,000,000
5	Recycling Solutions -		
6	Community Recycling Center		
7	(HD 13-16)		
8	Valley Performing Arts -	7,500	7,500
9	Lighting And Audio		
10	Equipment (HD 13-16)		
11	Victims for Justice -	100,000	100,000
12	Program Support (HD 1-40)		
13	Voznesenka Village	25,000	25,000
14	Corporation - Playground		
15	Improvements for Voznesenka		
16	and Kachemak Selo (HD 33-35)		
17	VSA Arts of Alaska -	30,000	30,000
18	Theater Program Equipment		
19	(HD 17-32)		
20	Whale Pass Volunteer Fire	5,300	5,300
21	Department - 2 Fire		
22	Fighting Trailers (HD 5)		
23	Willow Area Community	30,000	30,000
24	Organization, Inc. - Willow		
25	Area Community Center		
26	Secure Storage Building (HD		
27	13-16)		
28	Willow Area Seniors, Inc. -	2,000	2,000
29	Willow Haven Senior		
30	Housing: Electrical Upgrade		
31	for Generator (HD 13-16)		
32	Willow Historical and	4,000	4,000
33	Wildlife Foundation (WHWF)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Move/Repair Historical		
4	Willow Cabin (HD 13-16)		
5	World Trade Center Alaska -	550,000	550,000
6	International Trade Program		
7	Partnership (HD 1-40)		
8	Yakutat Salmon Board -	250,000	250,000
9	Region-wide Operating		
10	Expenses (HD 5)		
11	Yukon Flats School District	40,000	40,000
12	- School Books and Supplies		
13	for Beaver, Venetie, Arctic		
14	Village and Stevens Village		
15	Schools (HD 6)		
16	Yukon Koyukuk School	75,000	75,000
17	District - Districtwide		
18	Fuel Tank Disposal and		
19	Remediation (HD 6)		
20	Yukon Koyukuk School	30,000	30,000
21	District - School Supplies		
22	for Hughes, Koyukuk and		
23	Minto Schools (HD 6)		
24	Yupiit School District -	150,000	150,000
25	Utility Overrun Costs (HD		
26	38)		
27	Grants to Municipalities		
28	(AS 37.05.315)		
29	Anchorage - 11th Avenue	500,000	500,000
30	Road Upgrade - Muldoon Road		
31	To Boston Street (HD 17-32)		
32	Anchorage - 12th Avenue	300,000	300,000
33	Storm Drainage - Turpin		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Road To West End (HD 17-32)		
4	Anchorage - 13th and	55,000	55,000
5	Gambell Lighting/Safety		
6	Improvements (HD 17-32)		
7	Anchorage - 72nd Avenue	280,000	280,000
8	Meadow Drainage (HD 17-32)		
9	Anchorage - 76th Overlay -	150,000	150,000
10	King Street to Old Seward		
11	(HD 17-32)		
12	Anchorage - Abbot Loop	150,000	150,000
13	Calming Improvements (HD		
14	17-32)		
15	Anchorage - Abbott Loop	10,000	10,000
16	Elementary Smart Boards &		
17	Library Supplies (HD 17-32)		
18	Anchorage - Abbott Loop	35,000	35,000
19	Elementary Technology		
20	Upgrades (HD 17-32)		
21	Anchorage - Airport Heights	26,000	26,000
22	Elementary School Computers		
23	(HD 17-32)		
24	Anchorage - Airport Heights	25,000	25,000
25	Traffic Calming Measures		
26	(HD 17-32)		
27	Anchorage - Anchorage	130,000	130,000
28	Police Department Eagle		
29	River Substation Clerk		
30	Security Remodel (HD 17-32)		
31	Anchorage - Anchorage	800,000	800,000
32	Senior Center Renovation		
33	and Planning (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage - Anchorage Wide	4,111,000	4,111,000	
4	Area Radio Network (HD			
5	17-32)			
6	Anchorage - APD Training	500,000	500,000	
7	Center Technology (HD 17-32)			
8	Anchorage - Area Wide	500,000	500,000	
9	Trails Rehab (HD 17-32)			
10	Anchorage - Aurora	10,000	10,000	
11	Elementary School			
12	Technology/ Book Grant (HD			
13	17-32)			
14	Anchorage - Bartlett High	30,000	30,000	
15	School Gym Lighting Upgrade			
16	(HD 17-32)			
17	Anchorage - Baxter	24,000	24,000	
18	Elementary School Smart			
19	Boards Document Cameras (HD			
20	17-32)			
21	Anchorage - Bluebell Drive	600,000	600,000	
22	Reconstruction (HD 17-32)			
23	Anchorage - C Street at	250,000	250,000	
24	Klatt Intersection Safety			
25	(HD 17-32)			
26	Anchorage - Campbell	175,000	175,000	
27	Elementary School			
28	Supplies, Equipment,			
29	Training, Remedial			
30	Instruction, Paint, Library			
31	and Kitchen Repairs (HD			
32	17-32)			
33	Anchorage - Canary Court	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Area Drainage (HD 17-32)			
4	Anchorage - Canton Loop	50,000	50,000	
5	Area Drainage Ditch			
6	Replacement Design and			
7	Construction (HD 17-32)			
8	Anchorage - Central Middle	10,000	10,000	
9	School Technology, Books			
10	and Supplies Grant (HD			
11	17-32)			
12	Anchorage - Cherry Street	50,000	50,000	
13	Overlay - 6th Avenue to			
14	10th Avenue (HD 17-32)			
15	Anchorage - Chester Valley	17,000	17,000	
16	Elementary Computer and			
17	Educational Software			
18	Upgrades (HD 17-32)			
19	Anchorage - Chester Valley	5,000	5,000	
20	Elementary School Grant (HD			
21	17-32)			
22	Anchorage - Chugiak	500,000	500,000	
23	Birchwood Eagle River Road			
24	Rural Road Service Area (HD			
25	17-32)			
26	Anchorage - Chugiak Eagle	1,500,000	1,500,000	
27	River Parks and Recreation:			
28	Chugiak High School Field			
29	Turf Installation and			
30	Stadium Renovations (HD			
31	13-16)			
32	Anchorage - Chugiak Eagle	990,000	990,000	
33	River Parks and Recreation:			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Harry J. McDonald Memorial		
4	Center Expansion (HD 13-16)		
5	Anchorage - Chugiak	35,000	35,000
6	Elementary School Library/		
7	Technology Upgrade (HD		
8	13-16)		
9	Anchorage - College Gate	25,000	25,000
10	Elementary School Computer		
11	Upgrades (HD 17-32)		
12	Anchorage - Construct a	10,000	10,000
13	Memorial Reflection Site in		
14	Honor of Holly Henry (HD		
15	17-32)		
16	Anchorage - Construct	40,000	40,000
17	Fueling Station for		
18	Anchorage Fire Station #15		
19	(HD 17-32)		
20	Anchorage - Creekside Park	20,000	20,000
21	Elementary School Grant (HD		
22	17-32)		
23	Anchorage - Crosswalk	100,000	100,000
24	Improvements to the		
25	Minnesota Drive Ramp and		
26	Hillcrest Drive		
27	Intersection (HD 17-32)		
28	Anchorage - Dave Rose	7,500	7,500
29	(Conifer) Park Field		
30	Upgrade (HD 17-32)		
31	Anchorage - Deferred	1,465,000	1,465,000
32	Maintenance Facilities		
33	Projects (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Denali	10,000	10,000
4	Elementary School		
5	Technology, Books and		
6	Supplies Grant (HD 17-32)		
7	Anchorage - District 19	125,000	125,000
8	Traffic Safety/Calming		
9	Improvements (HD 17-32)		
10	Anchorage - District 20	105,500	105,500
11	Traffic Calming and		
12	Pedestrian Safety (HD 17-32)		
13	Anchorage - District M	58,000	58,000
14	Public Schools Technology		
15	and Book Grants (HD 17-32)		
16	Anchorage - Eagle River	496,000	496,000
17	Fire Station 11 Expansion		
18	Project (HD 17-32)		
19	Anchorage - Eagle River	150,000	150,000
20	Southfork Confluence Bridge		
21	(HD 17-32)		
22	Anchorage - East 42nd	25,000	25,000
23	Avenue Upgrade (HD 17-32)		
24	Anchorage - East High	39,000	39,000
25	School Music/Visual Art		
26	Technology Class Computer		
27	Equipment (HD 17-32)		
28	Anchorage - Extend	200,000	200,000
29	Underground Storm Drains		
30	from the South End of Cutty		
31	Sark Circle North to		
32	Terrance Drive (HD 17-32)		
33	Anchorage - Fairview	20,000	20,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary School		
4	Technology, Books and		
5	Supplies Grant (HD 17-32)		
6	Anchorage - Fairview	100,000	100,000
7	Recreational Center		
8	Planning and Maintenance		
9	(HD 17-32)		
10	Anchorage - Fire Department	87,000	87,000
11	Funding for Laptop		
12	Computers, Software, Rescue		
13	Equipment and Fire		
14	Education Material (HD		
15	17-32)		
16	Anchorage - Fire Department	4,000	4,000
17	Laptop Computer in Engine		
18	#15 (HD 17-32)		
19	Anchorage - Fire Department	4,000	4,000
20	Laptop Computer in Engine		
21	#7 (HD 17-32)		
22	Anchorage - Fire Department	8,000	8,000
23	Laptop Computer in Engine		
24	#9 and Rescue #9 (HD 17-32)		
25	Anchorage - Fire Department	23,000	23,000
26	Station #4 Equipment (HD		
27	17-32)		
28	Anchorage - Fire Department	9,000,000	9,000,000
29	Training Center Relocation		
30	(HD 17-32)		
31	Anchorage - Fire Station 3	80,000	80,000
32	Upgrades and Laptop		
33	Computers (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage - Fire Station	4,000	4,000
4	Six Laptop Computer (HD		
5	17-32)		
6	Anchorage - Flooding and	1,000,000	1,000,000
7	Glaciation Project Matching		
8	Program (HD 17-32)		
9	Anchorage - Girdwood	60,000	60,000
10	Volunteer Fire Dept.		
11	Operations and Support (HD		
12	17-32)		
13	Anchorage - Gladys Wood	16,400	16,400
14	Elementary School Purchase		
15	and Installation of		
16	Climbing Wall for Physical		
17	Education Classes (HD 17-32)		
18	Anchorage - Gladys Wood	31,500	31,500
19	Elementary School Purchase		
20	and Installation of Mobile		
21	Learning Lab for School		
22	Library (HD 17-32)		
23	Anchorage - Goldenview	900,000	900,000
24	Drive Extension (HD 17-32)		
25	Anchorage - Goose Lake Park	40,000	40,000
26	Building (HD 17-32)		
27	Anchorage - Government Hill	10,000	10,000
28	Elementary School		
29	Technology, Books and		
30	Supplies Grant (HD 17-32)		
31	Anchorage - Hanshew Middle	15,000	15,000
32	School Emergency		
33	Communication System (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Hanshew Middle	100,000	100,000
5	School Replace School		
6	Lockers (HD 17-32)		
7	Anchorage - Highland Tech	25,000	25,000
8	High School Computer		
9	Initiative (HD 17-32)		
10	Anchorage - Hillside	150,000	150,000
11	District Plan (HD 17-32)		
12	Anchorage - Inlet View	10,000	10,000
13	Elementary School		
14	Technology, Books and		
15	Supplies Grant (HD 17-32)		
16	Anchorage - Intersection	500,000	500,000
17	Safety Matching Program (HD		
18	17-32)		
19	Anchorage - Kasuun	25,000	25,000
20	Elementary Audio & Computer		
21	Technology Grant (HD 17-32)		
22	Anchorage - Kasuun	5,000	5,000
23	Elementary Chairs and Lunch		
24	Tables (HD 17-32)		
25	Anchorage - Kasuun	70,000	70,000
26	Elementary School Houghton		
27	Mifflin Curriculum (HD		
28	17-32)		
29	Anchorage - Kincaid	14,000	14,000
30	Elementary School Purchase		
31	of Media Projectors for		
32	Classrooms (HD 17-32)		
33	Anchorage - Lake Otis	19,400	19,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary Computer		
4	Upgrades (HD 17-32)		
5	Anchorage - Lake Otis	5,000	5,000
6	Elementary School		
7	Technology, Books and		
8	Educational Supplies Grant		
9	(HD 17-32)		
10	Anchorage - Meadow Park	45,000	45,000
11	Improvements (HD 17-32)		
12	Anchorage - Mountain Air	4,500,000	4,500,000
13	Drive / Hillside Drive		
14	Extension (HD 17-32)		
15	Anchorage - Mountain View	100,000	100,000
16	Branch Library (HD 17-32)		
17	Anchorage - Mountain View	2,500	2,500
18	Community Patrol Supplies		
19	and Fuel (HD 17-32)		
20	Anchorage - Mountain View	30,000	30,000
21	Elementary Repairs and		
22	Upgrades (HD 17-32)		
23	Anchorage - Mt. Baldy	375,000	375,000
24	Trailhead Access		
25	Improvements (HD 17-32)		
26	Anchorage - Muldoon	100,000	100,000
27	Community Park Planning (HD		
28	17-32)		
29	Anchorage - New Generator	250,000	250,000
30	for Fire Dispatch and		
31	Station 12 (HD 17-32)		
32	Anchorage - Northern Lights	5,000	5,000
33	ABC Technology, Books and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Educational Supplies Grant		
4	(HD 17-32)		
5	Anchorage - Northern Lights	297,000	297,000
6	Sound Barrier Fence		
7	Construction (HD 17-32)		
8	Anchorage - Nunaka Valley	20,000	20,000
9	Elementary School Grant (HD		
10	17-32)		
11	Anchorage - Pavement Rehab	2,500,000	2,500,000
12	Matching Program-Road		
13	Improvements (HD 17-32)		
14	Anchorage - Pedestrian	500,000	500,000
15	Safety Rehabs And		
16	Connections (HD 17-32)		
17	Anchorage - Peninsula Drive	100,000	100,000
18	Extension (HD 17-32)		
19	Anchorage - People Mover	1,300,000	1,300,000
20	Buses and AnchorRIDES Fleet		
21	Matching Program (HD 17-32)		
22	Anchorage - Petersburg	300,000	300,000
23	Street Area Drainage/		
24	Underground Storm Drain		
25	Improvements (HD 17-32)		
26	Anchorage - Polaris K-12	10,000	10,000
27	School Technology, Books		
28	and Educational Supplies		
29	Grant (HD 17-32)		
30	Anchorage - Police	30,000	30,000
31	SearchCam 2000IR Tactical		
32	Video Surveillance System		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Police Tactical	32,500	32,500
4	Systems Lector & Lector HD		
5	Robots (HD 17-32)		
6	Anchorage - Port of	10,000,000	10,000,000
7	Anchorage Expansion (HD		
8	17-32)		
9	Anchorage - Ptarmigan	85,000	85,000
10	Elementary School		
11	Electrical Panel		
12	Replacement (HD 17-32)		
13	Anchorage - Rockridge Drive	60,000	60,000
14	Relocation Project (HD		
15	17-32)		
16	Anchorage - Rogers Park	17,000	17,000
17	Elementary School Computer		
18	Lab Upgrade and Educational		
19	Supply Grant (HD 17-32)		
20	Anchorage - Rovenna	120,000	120,000
21	Sidewalk Pedestrian		
22	Improvements (HD 17-32)		
23	Anchorage - Russian Jack	2,500	2,500
24	Community Patrol Supplies		
25	and Fuel (HD 17-32)		
26	Anchorage - Russian Jack	11,500	11,500
27	Elementary School Digital		
28	Learning Upgrades (HD 17-32)		
29	Anchorage - Russian Jack	1,500,000	1,500,000
30	Park Improvements (HD 17-32)		
31	Anchorage - Russian Jack/	50,000	50,000
32	Muldoon Weed and Seed		
33	Program Support (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage - Sahalee	40,000	40,000
4	Subdivision Trail Connect		
5	(HD 17-32)		
6	Anchorage - Sand Lake	26,000	26,000
7	Elementary School Purchase		
8	and Installation of Laptop		
9	Computers and Technology		
10	Upgrades (HD 17-32)		
11	Anchorage - SAVE I	10,000	10,000
12	Technology, Books And		
13	Educational Supplies Grant		
14	(HD 17-32)		
15	Anchorage - SAVE II - Benny	20,000	20,000
16	Benson Secondary School		
17	Computer Equipment (HD		
18	17-32)		
19	Anchorage - Scenic Park	20,000	20,000
20	Furniture Replacement (HD		
21	17-32)		
22	Anchorage - School District	50,000	50,000
23	King Career Center		
24	Technology Upgrades (HD		
25	17-32)		
26	Anchorage - School District	200,000	200,000
27	Student Nutrition Program		
28	Emergency Backup Fuel		
29	System (HD 17-32)		
30	Anchorage - Service High	190,000	190,000
31	School Emergency Response		
32	System (HD 17-32)		
33	Anchorage - Service High	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Football Field		
4	Astroturf Design (HD 17-32)		
5	Anchorage - Service High	20,000	20,000
6	School Voc-tech Building		
7	and Trade Supplies (HD		
8	17-32)		
9	Anchorage - Service High	27,500	27,500
10	School Web Server Upgrade		
11	Project & Mobile Laptop		
12	Computer Lab (HD 17-32)		
13	Anchorage - Service High	100,000	100,000
14	School World Language Lab &		
15	Computers (HD 17-32)		
16	Anchorage - Signal System	950,000	950,000
17	Emergency Vehicle		
18	Pre-Emption (HD 17-32)		
19	Anchorage - South	250,000	250,000
20	Goldenview LRSA and Road		
21	Drainage (HD 17-32)		
22	Anchorage - SRW Homeowners	200,000	200,000
23	Limited Road Service Area		
24	Road Improvements on East		
25	97th, 98th and 99th Avenues		
26	(HD 17-32)		
27	Anchorage - Steller	30,000	30,000
28	Secondary School Stage		
29	Replacement (HD 17-32)		
30	Anchorage - Sullivan Arena	2,500,000	2,500,000
31	Facility Renovation (HD		
32	17-32)		
33	Anchorage - Susitna	40,000	40,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary School Pods A &		
4	B and Kitchen Roof (HD		
5	17-32)		
6	Anchorage - Taku Elementary	50,000	50,000
7	School Storm Drain Repair		
8	and Supplies (HD 17-32)		
9	Anchorage - Taku Elementary	5,000	5,000
10	School Technology, Books		
11	and Educational Supplies		
12	Grant (HD 17-32)		
13	Anchorage - Taku Lake Park	100,000	100,000
14	Safety Upgrade and Trail		
15	Improvements (HD 17-32)		
16	Anchorage - Totem East	250,000	250,000
17	Anchorage Ball Fields (HD		
18	17-32)		
19	Anchorage - Traffic Safety	20,000	20,000
20	Crossing East 20th and		
21	Bragaw (HD 17-32)		
22	Anchorage - Trailside	65,000	65,000
23	Elementary Holten Reading		
24	Program (HD 17-32)		
25	Anchorage - Trailside	35,000	35,000
26	Elementary School		
27	Technology Computer Lab (HD		
28	17-32)		
29	Anchorage - Trailside	15,000	15,000
30	Elementary School Tutoring		
31	Services (HD 17-32)		
32	Anchorage - Tudor	22,000	22,000
33	Elementary School Computer		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Lab Upgrade (HD 17-32)		
4	Anchorage - Turnagain Area	150,000	150,000
5	Traffic Calming (HD 17-32)		
6	Anchorage - Tyson	20,000	20,000
7	Elementary Repairs and		
8	Upgrades (HD 17-32)		
9	Anchorage - Ursa Minor	30,000	30,000
10	Elementary School		
11	Technology Grant (HD 17-32)		
12	Anchorage - Wendler Middle	20,000	20,000
13	School Teacher Laptop		
14	Purchase (HD 17-32)		
15	Anchorage - Wendler Middle	5,000	5,000
16	School Technology, Books		
17	and Educational Supplies		
18	Grant (HD 17-32)		
19	Anchorage - West High	100,000	100,000
20	School and Romig Middle		
21	School Community Center		
22	Campus Planning (HD 17-32)		
23	Anchorage - Williwaw	20,000	20,000
24	Elementary School Public		
25	Address System Replacement		
26	(HD 17-32)		
27	Anchorage - Winterberry	6,000	6,000
28	Charter School Technology,		
29	Books and Supplies Grant		
30	(HD 17-32)		
31	Anchorage - Wonder Park	40,000	40,000
32	Elementary Repairs and		
33	Upgrades (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage - Yosemite Drive	500,000	500,000	
4	Road and Drainage			
5	Improvements (HD 17-32)			
6	Bristol Bay Borough - Pupil	141,295	141,295	
7	Transportation			
8	Reimbursement (HD 37)			
9	Cordova - Child Safety	25,000	25,000	
10	Causeway (HD 5)			
11	Cordova - Mt. Eccles	292,831	292,831	
12	Elementary School			
13	Playground Equipment and			
14	Upgrades (HD 5)			
15	Cordova - School Books and	15,000	15,000	
16	Educational Equipment (HD 5)			
17	Cordova - School District	5,000	5,000	
18	Preschool Supplies and			
19	Building Maintenance (HD 5)			
20	Cordova - Wash-Down Slab	60,000	60,000	
21	for Boat Haul Out (HD 5)			
22	Craig - Athletic Supplies	10,000	10,000	
23	and Equipment (HD 5)			
24	Craig - School Books and	10,000	10,000	
25	Educational Equipment (HD 5)			
26	Delta Junction - Motocross	15,000	15,000	
27	Course Construction (HD 12)			
28	Delta Junction - Street	500,000	500,000	
29	Paving and Lighting (HD 12)			
30	Delta Junction - Youth	45,000	45,000	
31	Activities Facility			
32	Construction (HD 12)			
33	Dillingham - Dillingham	600,000	600,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Emergency Fire Alarm		
4	Sprinkler System (HD 37)		
5	Diomedes - Electrification	35,000	35,000
6	Block Grant (HD 39)		
7	Diomedes - Waste Oil Recycle	25,000	25,000
8	System Purchase (HD 39)		
9	Eek - Fire Protection	11,000	11,000
10	Equipment (HD 38)		
11	Emmonak - City Street	100,000	100,000
12	Lighting (HD 39)		
13	Emmonak - Fire Truck	60,000	60,000
14	Purchase and Repair (HD 39)		
15	Fairbanks (City of) - Fire	2,400,000	2,400,000
16	Department Warm Storage		
17	Facility (HD 7-11)		
18	Fairbanks North Star	50,000	50,000
19	Borough - Haystack Road		
20	Service Area - Haystack,		
21	Leuthold, Duffy, Middle		
22	Fork Repair and/or Restore		
23	Drainage (HD 7-11)		
24	Fairbanks North Star	14,143	14,143
25	Borough - Bandwidth Upgrade		
26	at North Pole Schools (HD		
27	7-11)		
28	Fairbanks North Star	250,000	250,000
29	Borough - Becker Ridge		
30	Service Area Rosie Creek		
31	Trail (HD 7-11)		
32	Fairbanks North Star	11,000	11,000
33	Borough - Class Performance		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Systems for District 11			
4	Schools (HD 7-11)			
5	Fairbanks North Star	10,000	10,000	
6	Borough - Future Farmers of			
7	America Classroom			
8	Instruction Support (HD			
9	7-11)			
10	Fairbanks North Star	10,000	10,000	
11	Borough - Little League			
12	Equipment, Uniforms, and			
13	Training (HD 7-11)			
14	Fairbanks North Star	7,000	7,000	
15	Borough - North Pole High			
16	School and Middle School			
17	Texas Instrument Navigators			
18	(HD 7-11)			
19	Fairbanks North Star	10,000	10,000	
20	Borough - North Pole High			
21	School Greenhouse			
22	Ventilation System (HD 7-11)			
23	Fairbanks North Star	6,424	6,424	
24	Borough - North Pole High			
25	School High Jump			
26	Replacement (HD 7-11)			
27	Fairbanks North Star	109,000	109,000	
28	Borough - North Pole Middle			
29	School Mobile Learning Labs			
30	(HD 7-11)			
31	Fairbanks North Star	77,036	77,036	
32	Borough - Road Service Area			
33	Maintenance & Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	- District 11 (HD 7-11)			
4	Fairbanks North Star	15,163	15,163	
5	Borough - Road Service			
6	Areas - District 12 (HD 12)			
7	Fairbanks North Star	20,000	20,000	
8	Borough - School District			
9	Classroom Performance			
10	Systems for Public Schools			
11	in House Districts 7 & 8			
12	(HD 7-11)			
13	Fairbanks North Star	70,000	70,000	
14	Borough - School District			
15	Network Switch Upgrades at			
16	Two Rivers School and Pearl			
17	Creek Elementary School (HD			
18	7-11)			
19	Fairbanks North Star	92,000	92,000	
20	Borough - School District			
21	Woodriver Elementary School			
22	Mobile Computer Learning			
23	Lab (HD 7-11)			
24	Fairbanks North Star	96,638	96,638	
25	Borough - Volunteer Fire			
26	Department Station #3			
27	Exhaust & Ventilation			
28	System (HD 7-11)			
29	Fairbanks North Star	105,000	105,000	
30	Borough - Volunteer Fire			
31	Department Station #4			
32	Exhaust and Ventilation			
33	System (HD 7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star	140,000	140,000
4	Borough - Water Tanks		
5	Replacement at Weller		
6	Elementary School, Phase 1		
7	(HD 7-11)		
8	Fairbanks North Star	100,000	100,000
9	Borough - Weller Elementary		
10	School - Replace Two Water		
11	Tanks (HD 7-11)		
12	Galena - Galena Interior	387,152	387,152
13	Learning Academy Classroom		
14	Expansion Remodel (HD 6)		
15	Grayling - Community Hall	40,000	40,000
16	Improvements (HD 6)		
17	Gustavus - Falls Creek	300,000	300,000
18	Hydroelectric Project		
19	Construction (HD 5)		
20	Haines - School Athletic	10,000	10,000
21	Supplies and Equipment (HD		
22	5)		
23	Haines - School Books and	10,000	10,000
24	Educational Equipment (HD 5)		
25	Haines Borough -	121,000	121,000
26	Acquisition of Recycle		
27	Facility (HD 5)		
28	Haines Borough - Alaska	60,000	60,000
29	Native Brotherhood Hall		
30	Renovation (HD 5)		
31	Haines Borough - Beach Road	399,795	399,795
32	Forcemain Extension (HD 5)		
33	Haines Borough - Big	4,700	4,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Brothers Big Sisters		
4	Program Development		
5	Activities (HD 5)		
6	Haines Borough - Chilkat	85,000	85,000
7	Center Emergency Ramp (HD 5)		
8	Haines Borough - Chilkat	5,000	5,000
9	Valley Preschool Supplies		
10	and Building Maintenance		
11	(HD 5)		
12	Haines Borough - Haines	100,000	100,000
13	Swimming Pool Repairs and		
14	Damage Assessment (HD 5)		
15	Haines Borough - Senior	25,000	25,000
16	Assisted Living Facility		
17	(HD 5)		
18	Holy Cross - City Building	50,000	50,000
19	Heating and Electrical		
20	System Upgrade (HD 6)		
21	Homer - Kachemak Bay	133,000	133,000
22	Research Reserve Education		
23	Project (HD 33-35)		
24	Homer - Senior Access Trail	50,000	50,000
25	(HD 33-35)		
26	Homer - Spit Trail	65,000	65,000
27	Completion (HD 33-35)		
28	Hoonah - Alaska Native	60,000	60,000
29	Brotherhood Hall Renovation		
30	(HD 5)		
31	Hoonah - Children's	99,920	99,920
32	Playground Equipment and		
33	Safety Surfacing (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hoonah - Marine Industrial	500,000	500,000
4	Center Phase 2 (HD 5)		
5	Hoonah - School Athletic	10,000	10,000
6	Supplies and Equipment (HD		
7	5)		
8	Hoonah - School Books (HD 5)	10,000	10,000
9	Hoonah - Waterline	182,000	182,000
10	Replacement - Phase 1 (HD 5)		
11	Houston - Houston Volunteer	5,000	5,000
12	Fire Department: Fire		
13	Fighting Compressed Air/		
14	Foam (HD 13-16)		
15	Houston - Upgrade 16 Miles	225,000	225,000
16	Of School Bus Routes (HD		
17	13-16)		
18	Houston - Volunteer Fire	30,000	30,000
19	Department Equipment		
20	Upgrade (HD 13-16)		
21	Huslia - Tribal Council	40,000	40,000
22	Multipurpose Building Phase		
23	1 (HD 6)		
24	Hydaburg - City Schools	25,000	25,000
25	Building Maintenance		
26	Projects (HD 5)		
27	Hydaburg - School District	350,000	350,000
28	Purchase and Construction		
29	of Staff Homes (HD 5)		
30	Hydaburg- School Books and	10,000	10,000
31	Educational Equipment (HD 5)		
32	Juneau - Ball Field	100,000	100,000
33	Drainage and Astro turf (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	3-4)			
4	Juneau - Paul Emerson Park	100,000	100,000	
5	Access Improvement (HD 3-4)			
6	Juneau - School District	72,000	72,000	
7	Career Technology Education			
8	Supplies & Equipment (HD			
9	3-4)			
10	Kake - Community Building	10,000	10,000	
11	Gym Floor Covering (HD 5)			
12	Kake - Community Hall	100,000	100,000	
13	Repairs (HD 5)			
14	Kake - Community Hall	60,000	60,000	
15	Repairs and Renovations (HD			
16	5)			
17	Kake - Hydroelectric	95,000	95,000	
18	Generating Plant (HD 5)			
19	Kake - School Athletic	10,000	10,000	
20	Equipment and Uniforms (HD			
21	5)			
22	Kake - School Books and	10,000	10,000	
23	Educational Supplies (HD 5)			
24	Kake - Search and Rescue	300,000	300,000	
25	Vessel (HD 5)			
26	Kaktovik - Educational	50,000	50,000	
27	Efforts Regarding the ANWR			
28	(HD 40)			
29	Kenai (City of) - Boat	70,000	70,000	
30	Launch Parking Area Paving			
31	(HD 33-35)			
32	Kenai (City of) - Public	150,000	150,000	
33	Safety Garage (HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kenai Peninsula Borough -	15,000	15,000
4	ATV Rescue/Fire Support		
5	Package (HD 33-35)		
6	Kenai Peninsula Borough -	300,000	300,000
7	Bastein Drive Road		
8	Improvement (HD 33-35)		
9	Kenai Peninsula Borough -	250,000	250,000
10	Borough Wide Road		
11	Improvements (HD 33-35)		
12	Kenai Peninsula Borough -	160,000	160,000
13	CES Wildland/Urban		
14	Interface Fire Engine (HD		
15	33-35)		
16	Kenai Peninsula Borough -	250,000	250,000
17	Community College Drive		
18	Road Improvements (HD 33-35)		
19	Kenai Peninsula Borough -	26,500	26,500
20	Diagnostic Hospital		
21	Equipment (HD 33-35)		
22	Kenai Peninsula Borough -	275,000	275,000
23	Midway Drive Road		
24	Improvement (HD 33-35)		
25	Kenai Peninsula Borough -	475,000	475,000
26	Nikiski Community		
27	Recreation Center		
28	Modifications (HD 33-35)		
29	Kenai Peninsula Borough -	50,000	50,000
30	Nikiski Fire Emergency		
31	Response Equipment (HD		
32	33-35)		
33	Kenai Peninsula Borough -	55,000	55,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nikiski Fire Signage		
4	--Station #1 and Station #2		
5	(HD 33-35)		
6	Kenai Peninsula Borough -	40,000	40,000
7	Nikiski High School		
8	Security Project (HD 33-35)		
9	Kenai Peninsula Borough -	300,000	300,000
10	Nikiski Pool Sand Filters		
11	and Surge Tank Replacement		
12	(HD 33-35)		
13	Kenai Peninsula Borough -	35,000	35,000
14	Nikiski Senior Home Meal		
15	Delivery Vehicle (HD 33-35)		
16	Kenai Peninsula Borough -	75,000	75,000
17	Re-roof of Soldotna		
18	Elementary School (HD 33-35)		
19	Kenai Peninsula Borough -	440,000	440,000
20	School District Equipment		
21	and Supplies Grant (HD		
22	33-35)		
23	Kenai Peninsula Borough -	37,500	37,500
24	Soldotna Middle School Gym		
25	Siding (HD 33-35)		
26	Kenai Peninsula Borough -	5,000	5,000
27	Tyonek School Books and		
28	Supplies (HD 6)		
29	Ketchikan (City of) -	16,000	16,000
30	Ketchikan Libraries Books		
31	and Supplies (HD 1)		
32	Ketchikan (City of) - Meth	35,000	35,000
33	Education Project (HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Gateway Borough -	24,000	24,000
4	Books and Supplies for		
5	School District Libraries		
6	(HD 1)		
7	Ketchikan Gateway Borough -	75,000	75,000
8	Herring Cove Water System		
9	Design (HD 1)		
10	Klawock - Alaska Native	60,000	60,000
11	Brotherhood Hall		
12	Renovations (HD 5)		
13	Klawock - Library	25,000	25,000
14	Renovation (HD 5)		
15	Klawock - School Books and	10,000	10,000
16	Educational Equipment (HD 5)		
17	Klawock - Water and Sewer	150,000	150,000
18	Improvements (HD 5)		
19	Kodiak (City of) - Baranof	100,000	100,000
20	Park Improvements (HD 36)		
21	Kodiak (City of) - Erskine	125,000	125,000
22	House/Baranof Museum		
23	Maintenance (HD 36)		
24	Kodiak Island Borough -	130,000	130,000
25	Area Wide School Supplies		
26	and Equipment (HD 36)		
27	Kodiak Island Borough -	100,000	100,000
28	Kodiak Island Regional		
29	Ferry Feasibility Study (HD		
30	36)		
31	Kodiak Island Borough -	10,000	10,000
32	Kodiak Middle School		
33	Playground Equipment (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak Island Borough -	175,000	175,000
4	Peterson Elementary School		
5	Seismic Vulnerability		
6	Project (HD 36)		
7	Kotzebue - Regional	250,000	250,000
8	Recreation Center		
9	Construction (HD 40)		
10	Lake & Peninsula Borough -	60,000	60,000
11	Areawide School Supplies		
12	And Equipment (HD 36)		
13	Lake & Peninsula Borough -	76,444	76,444
14	Black Lake Research and		
15	Rehabilitation Project (HD		
16	37)		
17	Lake & Peninsula Borough -	50,000	50,000
18	Igiugig Skid Steer,		
19	Forklift, and Dozer Backhoe		
20	(HD 36)		
21	Lake & Peninsula Borough -	75,000	75,000
22	Illiamna Community Freezer		
23	and Laundromat Facility (HD		
24	36)		
25	Matanuska-Susitna Borough -	135,000	135,000
26	School District New Loader		
27	(HD 13-16)		
28	Matanuska-Susitna Borough -	105,000	105,000
29	School District Video		
30	Surveillance Equipment And		
31	Installation (HD 13-16)		
32	Matanuska-Susitna Borough -	7,500	7,500
33	Big Lake Elementary School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Library Technology Upgrade		
4	(HD 13-16)		
5	Matanuska-Susitna Borough -	7,500	7,500
6	Big Lake Elementary School		
7	Playground Equipment (HD		
8	13-16)		
9	Matanuska-Susitna Borough -	25,000	25,000
10	Big Lake RSA #21: Upgrade		
11	Substandard Roads (HD 13-16)		
12	Matanuska-Susitna Borough -	30,000	30,000
13	Big Lake Volunteer Fire		
14	Department Equipment		
15	Upgrade (HD 13-16)		
16	Matanuska-Susitna Borough -	116,117	116,117
17	Bleachers for Palmer High		
18	School (HD 13-16)		
19	Matanuska-Susitna Borough -	7,500	7,500
20	Butte Elementary School		
21	Library/Technology Upgrades		
22	(HD 13-16)		
23	Matanuska-Susitna Borough -	75,000	75,000
24	Butte Volunteer Fire		
25	Department Equipment		
26	Upgrade (HD 13-16)		
27	Matanuska-Susitna Borough -	25,000	25,000
28	Caswell Lakes RSA #15:		
29	Upgrade Substandard Roads		
30	(HD 13-16)		
31	Matanuska-Susitna Borough -	340,000	340,000
32	Design & Construction of		
33	Safe Shooting Ranges (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13-16)		
4	Matanuska-Susitna Borough -	25,000	25,000
5	Fairview RSA #14: Upgrade		
6	Substandard Roads (HD 13-16)		
7	Matanuska-Susitna Borough -	7,500	7,500
8	Goose Bay Elementary School		
9	Library/Technology Upgrade		
10	(HD 13-16)		
11	Matanuska-Susitna Borough -	25,000	25,000
12	Greater Butte RSA #26:		
13	Upgrade Substandard Roads		
14	(HD 13-16)		
15	Matanuska-Susitna Borough -	136,000	136,000
16	Houston High School		
17	Football Field Lights (HD		
18	13-16)		
19	Matanuska-Susitna Borough -	6,000	6,000
20	Houston High School		
21	Gymnasium Wall Mats (HD		
22	13-16)		
23	Matanuska-Susitna Borough -	7,500	7,500
24	Houston Middle School		
25	Library/Technology Upgrade		
26	(HD 13-16)		
27	Matanuska-Susitna Borough -	7,500	7,500
28	Knik Elementary School		
29	Library/Technology Upgrade		
30	(HD 13-16)		
31	Matanuska-Susitna Borough -	25,000	25,000
32	Knik Road RSA #17: Upgrade		
33	Substandard Roads (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	1,200,000	1,200,000
4	Ladder Truck for Core Area		
5	of Palmer and Wasilla (HD		
6	13-16)		
7	Matanuska-Susitna Borough -	25,000	25,000
8	Lazy Mountain RSA #19:		
9	Upgrade Substandard Roads		
10	(HD 13-16)		
11	Matanuska-Susitna Borough -	60,000	60,000
12	Meadow Lakes Drive:		
13	Completion of 3-Year Paving		
14	Project (HD 13-16)		
15	Matanuska-Susitna Borough -	7,500	7,500
16	Meadow Lakes Elementary		
17	School Library/Technology		
18	Upgrades (HD 13-16)		
19	Matanuska-Susitna Borough -	25,000	25,000
20	Meadow Lakes RSA #27:		
21	Upgrade Substandard Roads		
22	(HD 13-16)		
23	Matanuska-Susitna Borough -	30,000	30,000
24	Meadow Lakes Volunteer Fire		
25	Department Equipment		
26	Upgrades (HD 13-16)		
27	Matanuska-Susitna Borough -	26,000	26,000
28	Mid-Valley High School		
29	Community Reader Board (HD		
30	13-16)		
31	Matanuska-Susitna Borough -	7,500	7,500
32	Mid-Valley High School		
33	Library/Technology Upgrade		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 13-16)		
4	Matanuska-Susitna Borough -	7,500	7,500
5	Midnight Sun Family		
6	Learning Center Library/		
7	Technology Upgrade (HD		
8	13-16)		
9	Matanuska-Susitna Borough -	36,435	36,435
10	Pioneer Peak Elementary		
11	School Promethean Boards,		
12	Computers And Teacher's		
13	Lounge Upgrade (HD 13-16)		
14	Matanuska-Susitna Borough -	80,000	80,000
15	Snowshoe Elementary School		
16	Flooring Replacement (HD		
17	13-16)		
18	Matanuska-Susitna Borough -	7,500	7,500
19	Snowshoe Elementary School		
20	Library/Technology Upgrade		
21	(HD 13-16)		
22	Matanuska-Susitna Borough -	7,500	7,500
23	Su Valley Jr./Sr. High		
24	School Library/Technology		
25	Upgrades (HD 13-16)		
26	Matanuska-Susitna Borough -	30,000	30,000
27	Sunshine Volunteer Fire		
28	Department Equipment		
29	UpGrade (HD 13-16)		
30	Matanuska-Susitna Borough -	25,000	25,000
31	Sutton Elementary School		
32	Playground Equipment (HD 12)		
33	Matanuska-Susitna Borough -	600,000	600,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sutton Library Land			
4	Acquisition and			
5	Construction (HD 12)			
6	Matanuska-Susitna Borough -	7,500	7,500	
7	Talkeetna Elementary School			
8	Library/Technology Upgrades			
9	(HD 13-16)			
10	Matanuska-Susitna Borough -	7,500	7,500	
11	Trapper Creek Elementary			
12	School Library/Technology			
13	Upgrades (HD 13-16)			
14	Matanuska-Susitna Borough -	25,000	25,000	
15	Trapper Creek RSA #30:			
16	Upgrade Substandard Roads			
17	(HD 13-16)			
18	Matanuska-Susitna Borough -	50,000	50,000	
19	Veterinarian And Clinical			
20	Equipment (HD 13-16)			
21	Matanuska-Susitna Borough -	60,000	60,000	
22	Willow Area Community			
23	Center Emergency Generator			
24	(HD 13-16)			
25	Matanuska-Susitna Borough -	25,000	25,000	
26	Willow Area RSA #20:			
27	Upgrade Substandard Roads			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -	7,500	7,500	
30	Willow Elementary School			
31	Library/Technology Upgrade			
32	(HD 13-16)			
33	Matanuska-Susitna Borough -	10,000	10,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Willow Elementary School		
4	Playground Fence (HD 13-16)		
5	Matanuska-Susitna Borough -	30,000	30,000
6	Willow Volunteer Fire		
7	Department: Equipment		
8	Upgrades (HD 13-16)		
9	Nenana - Community	150,000	150,000
10	Ambulance (HD 6)		
11	Nenana - Road Dust Control	1,000,000	1,000,000
12	(HD 6)		
13	Nenana - Solid Waste	180,000	180,000
14	Transfer Station (HD 6)		
15	Newhalen - Road	10,000	10,000
16	Improvements (HD 36)		
17	Ninilchik - Native	50,000	50,000
18	Descendants Cabins		
19	Restoration (HD 33-35)		
20	Nome - NACTEC Capital	250,000	250,000
21	Improvements (HD 39)		
22	Nome - Public Safety	4,000,000	4,000,000
23	Building Design and		
24	Construction (HD 39)		
25	Nome - Recreation Center	2,250,000	2,250,000
26	Repairs, Renovation, and		
27	Skate Facility (HD 39)		
28	Nome - Shooting Range	150,000	150,000
29	Modifications (HD 39)		
30	Noorvik - Water and Sewer	40,000	40,000
31	System Repair Costs (HD 40)		
32	North Pole - Police	50,382	50,382
33	Department Video In-Car		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	System (HD 7-11)		
4	North Pole - Public Works	43,000	43,000
5	Covered Storage (HD 7-11)		
6	North Pole - Water	160,000	160,000
7	Treatment Plant Roof		
8	Improvements (HD 7-11)		
9	North Slope Borough -	25,000	25,000
10	Search and Rescue Fuel and		
11	Equipment (HD 40)		
12	Northwest Arctic Borough -	25,000	25,000
13	Search and Rescue Fuel and		
14	Equipment (HD 40)		
15	Northwest Arctic Borough -	75,000	75,000
16	Shungnak Dumpsite		
17	Relocation (HD 40)		
18	Nunapitchuk - Relocation	50,000	50,000
19	Feasibility Study (HD 38)		
20	Old Harbor - Dump Truck (HD	50,000	50,000
21	36)		
22	Palmer - Drug Task Force	75,000	75,000
23	Officer (HD 13-16)		
24	Palmer - Shelving and	7,500	7,500
25	Furniture For The Palmer		
26	Library (HD 13-16)		
27	Pelican - General Road &	5,000	5,000
28	Building Maintenance (HD 2)		
29	Petersburg - Crystal Lake	15,000	15,000
30	Hydro Plant Security Camera		
31	(HD 2)		
32	Petersburg - Frederick	12,000	12,000
33	Point North Subdivision		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Design Assistance (HD 2)		
4	Petersburg - Loader Mount	65,000	65,000
5	Snowblower (HD 2)		
6	Petersburg - Medical Center	34,000	34,000
7	- Pharmacy Information		
8	System Module (HD 2)		
9	Petersburg - Mountain View	4,000	4,000
10	Manor Emergency Operations		
11	Center Equipment (HD 2)		
12	Petersburg - Mountain View	80,000	80,000
13	Manor Emergency Operations		
14	Trailer Garage (HD 2)		
15	Petersburg - Shooting Range	25,000	25,000
16	Improvements (HD 2)		
17	Port Alexander - Boardwalk	2,200	2,200
18	Construction & Repair (HD 2)		
19	Port Lions - Building	75,000	75,000
20	Repair and Upgrade (HD 36)		
21	Russian Mission - New Dump	50,000	50,000
22	Location Study (HD 6)		
23	Savoonga - Teen Center/	75,000	75,000
24	Municipal Building		
25	Renovation (HD 39)		
26	Saxman - Purchase of City	45,000	45,000
27	Truck (HD 1)		
28	Scammon Bay - Heavy	300,000	300,000
29	Equipment Purchase (HD 39)		
30	Seldovia - Boat Haul-out	45,500	45,500
31	Trailer (HD 33-35)		
32	Seldovia - Smolt Stocking	25,000	25,000
33	for Seldovia Slough (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	33-35)			
4	Seward - Waterfront	195,000	195,000	
5	Pavilion (HD 33-35)			
6	Shaktoolik - Washeteria	50,000	50,000	
7	Building Upgrade (HD 39)			
8	Sitka - Blatchley Middle	12,500	12,500	
9	School Vocational			
10	Educational Equipment			
11	Purchase (HD 2)			
12	Sitka - Community Hospital	31,000	31,000	
13	- Medical Equipment (HD 2)			
14	Sitka - Granite Creek Road	209,000	209,000	
15	Sewer Line Extension (HD 2)			
16	Sitka - Moller Park	300,000	300,000	
17	Lighting Improvements (HD 2)			
18	Sitka - Moller Park	300,000	300,000	
19	Synthetic Infield (HD 2)			
20	Sitka - Regional Justice	75,000	75,000	
21	Center Design Study (HD 2)			
22	Sitka - Shooting Range	8,000	8,000	
23	Improvements (HD 2)			
24	Sitka - Swan Lake Dock and	100,000	100,000	
25	Pedestrian Improvements (HD			
26	2)			
27	Sitka - Swan Lake Dredging	250,000	250,000	
28	(HD 2)			
29	Skagway - 20th Avenue Dike	100,000	100,000	
30	Repair (HD 5)			
31	Skagway - Booster Station	450,000	450,000	
32	and Well (HD 5)			
33	Skagway - Pedestrian Bridge	150,000	150,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Over West Creek (HD 5)		
4	Skagway - Pullen Creek	43,000	43,000
5	Restoration (HD 5)		
6	Skagway - Skagway School	5,000	5,000
7	Books and Supplies (HD 5)		
8	Soldotna - Bear Resistant	10,000	10,000
9	Trash Containers (HD 33-35)		
10	Soldotna - Sidewalk	15,000	15,000
11	Improvements (HD 33-35)		
12	Stebbins - Loader and Dump	300,000	300,000
13	Trucks Purchase and Repair		
14	(HD 39)		
15	Tanana - School Books,	10,000	10,000
16	Supplies and Musical		
17	Instruments (HD 6)		
18	Tenakee Springs - Multi-Use	250,000	250,000
19	Facility (HD 5)		
20	Thorne Bay - Construction	73,000	73,000
21	of Davidson Landing Dock		
22	(HD 1)		
23	Thorne Bay - Purchase of	30,000	30,000
24	Dock Hoist (HD 1)		
25	Unalakleet - City Streets	1,000,000	1,000,000
26	Dust Control/Paving (HD 39)		
27	Valdez - Flood Mitigation	2,500,000	2,500,000
28	and Sewer Systems (HD 12)		
29	Valdez - New Harbor Uplands	2,000,000	2,000,000
30	Development (HD 12)		
31	Wasilla - Child Abuse	75,000	75,000
32	Investigator (HD 13-16)		
33	Wasilla - Drug Task Force	75,000	75,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Officer (HD 13-16)			
4	Wasilla - Sports Complex	630,000	630,000	
5	Kitchen (HD 13-16)			
6	Wasilla - Traffic Signals	300,000	300,000	
7	(HD 13-16)			
8	White Mountain - Road	25,000	25,000	
9	Improvements (HD 39)			
10	Wrangell - City Schools -	52,000	52,000	
11	Power School Information			
12	System (HD 2)			
13	Wrangell - Medical Center -	39,000	39,000	
14	12-Passenger Handicapped			
15	Bus (HD 2)			
16	Wrangell - Police	30,000	30,000	
17	Department Vehicle			
18	Replacement (HD 2)			
19	Wrangell - Police Patrol	30,000	30,000	
20	Vehicle Replacement (HD 2)			
21	Wrangell - Senior Center	4,800	4,800	
22	Upgrades (HD 2)			
23	Yakutat - Alaska Native	60,000	60,000	
24	Brotherhood Hall			
25	Renovations (HD 5)			
26	Yakutat - School Athletic	10,000	10,000	
27	Supplies and Equipment (HD			
28	5)			
29	Yakutat - School Books and	10,000	10,000	
30	Educational Equipment (HD 5)			
31	Yakutat - Streetlights and	85,000	85,000	
32	Electrical Upgrade			
33	Preliminary Planning (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Yakutat - Winter Park	65,000	65,000
4	Improvements and Repair (HD		
5	5)		
6	Grants to Unincorporated		
7	Communities (AS 37.05.317)		
8	Chenega Bay - Replacement	385,000	385,000
9	Generators Purchase (HD 5)		
10	Elfin Cove - Boardwalk	3,500	3,500
11	Maintenance & Repairs (HD 2)		
12	Funny River - Covered Multi	135,000	135,000
13	Use Facility (HD 33-35)		
14	Hyder - Heavy Equipment	10,000	10,000
15	Fuel (HD 5)		
16	Hyder - Heavy Equipment	115,300	115,300
17	Repairs and Replacement (HD		
18	5)		
19	Hyder - Snow Removal and	20,000	20,000
20	Maintenance (HD 5)		
21	Kenny Lake - Fire Hall	10,000	10,000
22	Upgrade (HD 6)		
23	Kipnuk - Equipment Purchase	75,000	75,000
24	(HD 38)		
25	Klukwan - Klukwan Fire	65,000	65,000
26	Truck Repair or Replacement		
27	(HD 5)		
28	Klukwan - Veterans' Totem	12,000	12,000
29	Poles (HD 5)		
30	Metlakatla - Plan and	300,000	300,000
31	Modify a Crisis Home/		
32	Halfway House/Detention		
33	Center (HD 5)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Metlakatla - Search and	100,000	100,000
4	Rescue Vessel (HD 5)		
5	Naukatl Bay - Road	150,000	150,000
6	Completion in Naukatl West		
7	(HD 5)		
8	Newtok - Equipment Purchase	80,000	80,000
9	(HD 38)		
10	Ninilchik - Water System	100,000	100,000
11	Development (HD 33-35)		
12	Perryville - Transformers	60,000	60,000
13	(HD 37)		
14	Tanacross - Sub-regional	60,000	60,000
15	Health Care Facility (HD 6)		
16	Tyonek - New Emergency Fire	45,000	45,000
17	Truck (HD 6)		
18	*****	*****	
19	***** Department of Corrections *****		
20	*****	*****	
21	Dental Equipment for Lemon	53,000	53,000
22	Creek Correctional Center		
23	(HD 3-4)		
24	*****	*****	
25	***** Department of Transportation/Public Facilities *****		
26	*****	*****	
27	Community Harbor Deferred	3,300,000	3,300,000
28	Maintenance and Transfer		
29	Program (HD 1-40)		
30	Corps of Engineers - Harbor	2,600,000	2,600,000
31	Program (HD 1-40)		
32	Harbor Program Development	200,000	200,000
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Harbor Deferred Maintenance	500,000	500,000
4	(HD 1-40)		
5	Airport Deferred	750,000	750,000
6	Maintenance (HD 1-40)		
7	Highway Deferred	3,000,000	3,000,000
8	Maintenance (HD 1-40)		
9	Facilities Deferred	2,000,000	2,000,000
10	Maintenance and Critical		
11	Repairs (HD 1-40)		
12	Dalton Highway Including	9,000,000	9,000,000
13	Surfacing Materials (HD 6)		
14	Alaska Marine Highway	13,444,500	13,444,500
15	System - Vessel and		
16	Terminal Overhaul and		
17	Rehabilitation (HD 1-40)		
18	Copper River Highway Access	60,000	60,000
19	Improvements - O'Brien		
20	Creek to Haley Creek (HD		
21	7-11)		
22	Fox Spring Facility	30,000	30,000
23	Maintenance and Upgrade (HD		
24	7-11)		
25	Glenn Highway Lighting	700,000	700,000
26	Extension Project (HD 17-32)		
27	Knik-Goosebay Road and Vine	1,500,000	1,500,000
28	Road Intersection: Traffic		
29	Signal Installation (HD		
30	13-16)		
31	Palmer Wasilla Highway	20,000,000	20,000,000
32	Improvements (HD 13-16)		
33	Parks Highway and Vine Road	350,000	350,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Intersection: Traffic			
4	Signal Installation (HD			
5	13-16)			
6	Skwentna Airport Outdoor		2,500	2,500
7	Bathroom Facilities (HD			
8	13-16)			
9	Street Light at Parks		5,000	5,000
10	Highway/Willow Lake			
11	Floatplane Access Road (HD			
12	13-16)			
13	Whittier Tunnel Hours -		500,000	500,000
14	Increase Winter Openings			
15	(HD 17-32)			
16	Anchorage: Dowling Road		5,000,000	5,000,000
17	Extension/Upgrade -			
18	Minnesota Drive to Abbott			
19	Loop Road (HD 17-32)			
20	Connect Anchorage		35,000,000	35,000,000
21	Anchorage: Glenn Highway at	10,000,000		
22	Bragaw Street to the Seward			
23	Highway at 36th Avenue (HD			
24	17-32)			
25	Anchorage: New Seward	20,000,000		
26	Highway - 92nd Avenue Grade			
27	Separations Improvements			
28	(HD 17-32)			
29	Eagle River: Glenn Highway	5,000,000		
30	- Hiland and Artillery			
31	Interchange Improvements			
32	(HD 17-32)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Alaska Court System *****		
5	*****	*****	
6	Anchorage Campus Project -	1,430,000	1,430,000
7	Prisoner Elevator and		
8	Holding Cells (HD 17-32)		
9	Block 39 Planning and	240,000	240,000
10	Design (HD 1-40)		
11	Critical Courtroom and Case	1,500,000	1,500,000
12	Management Technology (HD		
13	1-40)		
14	(SECTION 2 OF THIS ACT BEGINS ON PAGE 81)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	150,551,078
6	*** Total Agency Funding ***	\$150,551,078
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	53,000
9	*** Total Agency Funding ***	\$53,000
10	Department of Transportation/Public Facilities	
11	1003 General Fund Match	2,800,000
12	1004 Unrestricted General Fund Receipts	95,142,000
13	*** Total Agency Funding ***	\$97,942,000
14	Alaska Court System	
15	1004 Unrestricted General Fund Receipts	3,170,000
16	*** Total Agency Funding ***	\$3,170,000
17	* * * * * Total Budget * * * * *	\$251,716,078

18 (SECTION 3 OF THIS ACT BEGINS ON PAGE 82)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	2,800,000
6	1004 Unrestricted General Fund Receipts	248,916,078
7	***Total General Funds***	\$251,716,078
8	Federal Funds	
9	***Total Federal Funds***	\$0
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 83)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Public Offices	350,000	350,000
11	Commission Electronic		
12	Filing - Programming and		
13	Development (HD 1-40)		
14	Credit Card Compliance (HD	124,000	124,000
15	1-40)		
16	Division of Motor Vehicles	150,000	150,000
17	Disk Storage (HD 1-40)		
18	DMV Commercial Drivers	1,500,000	1,500,000
19	License Improvements and		
20	Efficiencies (HD 1-40)		
21	Information Technology	4,400,000	4,400,000
22	Systems Security (HD 1-40)		
23	License Plates, Tabs, and	650,000	650,000
24	Manuals (HD 1-40)		
25	Microsoft Directory and	856,000	856,000
26	Messaging Project Phase 2		
27	(HD 1-40)		
28	Public Building Fund	2,500,000	2,500,000
29	Facilities Deferred		
30	Maintenance (HD 1-40)		
31	State of Alaska	24,117,215	24,117,215

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Telecommunications System		
4	(SATS)/Alaska Land Mobile		
5	Radio (ALMR) Build Out and		
6	Support Projects (HD 1-40)		
7	Statewide Administrative	41,000,000	41,000,000
8	Systems Replacement Phase 2		
9	- Financials and		
10	Procurement System (HD 1-40)		
11	Telephone System	17,000,000	17,000,000
12	Replacement and		
13	Stabilization Phase 3 (HD		
14	1-40)		
15	*****		*****
16	***** Department of Commerce, Community and Economic Development *****		
17	*****		*****
18	Alaska Energy Authority -	84,000	84,000
19	Napakiaik-Bethel Intertie		
20	Right-of-Way and Site		
21	Control (HD 38)		
22	Alaska Energy Authority	31,700,000	1,200,000
23	Energy Projects (HD 1-40)		30,500,000
24	Community Block Grants (HD	6,100,000	70,000
25	1-40)		6,030,000
26	Community Development	11,650,000	600,000
27	Grants (HD 1-40)		11,050,000
28	Data Security and	200,000	
29	Encryption Information		200,000
30	Technology Project (HD 1-40)		
31	Kodiak Launch Complex	15,000,000	15,000,000
32	Infrastructure (HD 36)		
33	Manufacturing Extension	1,612,802	1,612,802

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program (HD 1-40)		
4	Morris Thompson Cultural	3,000,000	3,000,000
5	and Visitor Center -		
6	Construction (HD 7-11)		
7	Alaska Energy Authority -		
8	Grants to Named Recipients		
9	(AS 37.05.316)		
10	Four Dam Pool Power Agency	46,200,000	46,200,000
11	- Swan Lake to Lake Tyee		
12	Intertie (HD 1-5)		
13	Grants to Named Recipients		
14	(AS 37.05.316)		
15	Abbott Loop Community Park	500,000	500,000
16	- Ballfield Surface &		
17	Playground Improvements,		
18	Concession Building Design		
19	and Permitting (HD 17-32)		
20	Alaska Family Medicine	2,000,000	2,000,000
21	Residency Program -		
22	Residency Program Support		
23	(HD 1-40)		
24	Alaska Laborer's Training	300,000	300,000
25	School - Pipeline Training		
26	Concrete and Finishing		
27	Tools (HD 1-40)		
28	Alaska Works Partnership -	2,700,000	2,700,000
29	Pipeline Training Facility		
30	(HD 7-11)		
31	Anchorage Neighborhood	10,000,000	10,000,000
32	Health Center - Facility		
33	Relocation (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Sportsplex, Inc -	1,500,000	1,500,000
4	Anchorage Sports Dome		
5	Construction (HD 17-32)		
6	Arctic Winter Games Team	250,000	250,000
7	Alaska - Transportation and		
8	Game Related Costs (HD 1-40)		
9	Cook Inlet Tribal Council,	500,000	500,000
10	Inc. - Training Center		
11	Construction (HD 1-40)		
12	Covenant House Alaska -	3,900,000	3,900,000
13	Facility Construction (HD		
14	17-32)		
15	Ester Volunteer Fire	1,200,000	1,200,000
16	Department - Fire Station		
17	Addition (HD 7-11)		
18	Institute of the North -	100,000	100,000
19	Program Enhancement and		
20	Expansion (HD 1-40)		
21	Yukon-Kuskokwim Health	1,000,000	1,000,000
22	Corporation - Hooper Bay		
23	Sub-regional Clinic		
24	Construction (HD 39)		
25	Grants to Municipalities		
26	(AS 37.05.315)		
27	Anchorage - 72nd Ave	9,700,000	9,700,000
28	Upgrade - Brayton to Lake		
29	Otis Pkwy (HD 17-32)		
30	Anchorage - 88th Avenue	4,200,000	4,200,000
31	Upgrade Lake Otis to S.		
32	Circle (HD 17-32)		
33	Anchorage - Road	11,000,000	8,691,700
			2,308,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction Funding		
4	Inflation Adjustments (HD		
5	17-32)		
6	Anchorage - School District	1,800,000	1,800,000
7	Lockdown Hardware for Area		
8	High Schools (HD 17-32)		
9	Anchorage - School District	2,675,000	2,675,000
10	Security System Upgrades at		
11	Area Schools (HD 17-32)		
12	Fairbanks (City of) - J.P.	360,000	360,000
13	Jones Community Development		
14	Center Capital Improvements		
15	(HD 7-11)		
16	Fairbanks North Star	2,500,000	2,500,000
17	Borough - Central Kitchen		
18	Phase II (HD 7-11)		
19	Galena - Ptarmigan Dorm	1,001,040	1,001,040
20	Sprinkler System		
21	Installation (HD 6)		
22	Haines Borough - Haines	1,500,000	1,500,000
23	Road Improvement and Repair		
24	Projects (HD 5)		
25	Juneau - Douglas Island FAA	2,800,000	2,800,000
26	Monitoring Station		
27	Electrical Service		
28	Extension (HD 3-4)		
29	Juneau - Hagevig Fire	1,000,000	1,000,000
30	Training Center Design and		
31	Repair (HD 3-4)		
32	Juneau - North Douglas	1,000,000	1,000,000
33	Sewer Line Extension (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	3-4)		
4	Kodiak Island Borough -	950,000	950,000
5	Kodiak Near Island Research		
6	and Administration Facility		
7	(HD 36)		
8	Matanuska-Susitna Borough -	12,000,000	12,000,000
9	Southcentral Rail Extension		
10	- Port MacKenzie to		
11	Mainline (HD 13-16)		
12	Seward - Levee Construction	1,000,000	1,000,000
13	(HD 33-35)		
14	Sitka - Sitka High School	800,000	800,000
15	Auditorium Completion and		
16	Theatre Equipment Purchase		
17	(HD 2)		
18	Unalaska - Unalaska	2,000,000	2,000,000
19	Landfill Cell Design and		
20	Construction (HD 37)		
21	Wasilla - Lucille Street	1,500,000	1,500,000
22	Widen to 4-Lanes (HD 13-16)		
23	Wasilla - South Mack Drive	2,000,000	2,000,000
24	Extension (HD 13-16)		
25	Yakutat - Water and Sewer	750,000	750,000
26	Facility Upgrade and		
27	Improvements (HD 5)		
28	*****		*****
29	***** Department of Education and Early Development *****		
30	*****		*****
31	Alaska Mineral and Energy	25,000	25,000
32	Resource Education Fund		
33	(AMREF) Curriculum Modules		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Update and Revision (HD		
4	1-40)		
5	Arctic Village K-12	3,276,004	3,276,004
6	Replacement Completion (HD		
7	6)		
8	Bethel Regional High School	4,458,824	4,458,824
9	Renovation, Phase 2 (HD 38)		
10	D.R. Kiunya Memorial School	5,645,676	5,645,676
11	Improvement, Kongiganak (HD		
12	38)		
13	Fort Yukon Gym Renovation	1,442,554	1,442,554
14	Completion (HD 6)		
15	Howard Valentine K-12	1,923,207	1,923,207
16	School Replacement		
17	Completion, Coffman Cove		
18	(HD 1)		
19	Kilbuck Elementary	6,152,451	6,152,451
20	Replacement School, Bethel		
21	(HD 38)		
22	Noatak K-12 School	7,109,000	7,109,000
23	Replacement (HD 40)		
24	Pedro Bay Old School	350,000	350,000
25	Demolition (HD 36)		
26	Russian Mission K-12 School	5,082,761	5,082,761
27	Replacement (HD 6)		
28	St. Mary's School Complex	12,969,277	12,969,277
29	Renovation Project (HD 39)		
30	*****	*****	
31	***** Department of Environmental Conservation *****		
32	*****	*****	
33	Comprehensive Oil and Gas	5,000,000	2,500,000 2,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Infrastructure Risk			
4	Assessment Phase 1 (HD 1-40)			
5	Cook Inlet Marine Vessel	250,000	250,000	
6	Traffic Risk Assessment (HD			
7	1-40)			
8	Water and Wastewater	93,164,155	36,956,154	56,208,001
9	Infrastructure Projects			
10	Anchorage - Knik View Water	1,339,000		
11	Intertie (HD 17-32)			
12	Anchorage - Loop Water	3,060,000		
13	Transmission Main, Phase IV			
14	(HD 17-32)			
15	Anchorage - Pump Station 10	1,545,000		
16	Upgrade (HD 17-32)			
17	Anchorage - South Fork	1,030,000		
18	Chester Creek Channel			
19	Restoration (HD 17-32)			
20	Beaver (HD 6)	820,759		
21	Bethel (HD 38)	7,595,224		
22	Brevig Mission (HD 39)	70,000		
23	Chignik Bay (HD 37)	561,000		
24	Deering (HD 40)	167,400		
25	Dillingham - Water System	1,589,291		
26	Improvements, Phase II (HD			
27	37)			
28	Ekwok (HD 37)	191,440		
29	Elim (HD 39)	39,751		
30	Galena - Water System	1,442,000		
31	Improvements, Phase III (HD			
32	6)			
33	Gulkana (HD 6)	1,690,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Homer - Water Treatment	1,310,160	
4	Plant Upgrade, Phase III		
5	(HD 33-35)		
6	Hughes (HD 6)	1,829,613	
7	Juneau - West Mendenhall	1,153,600	
8	Valley Sewer Expansion (HD		
9	3-4)		
10	Kenai - Water Treatment	648,945	
11	Plant Upgrades, Phase III		
12	(HD 33-35)		
13	Ketchikan (City of) -	3,347,500	
14	Disinfection By-Products		
15	Reduction Project (HD 1)		
16	Ketchikan Gateway Borough -	1,009,100	
17	Mountain Point to Herring		
18	Cove Water Improvements (HD		
19	1)		
20	Kodiak - Aleutian Home	1,525,400	
21	Water and Sewer		
22	Replacement, Phase II (HD		
23	36)		
24	Kotzebue (HD 40)	7,243,593	
25	Moose Pass (HD 33-35)	81,000	
26	Mountain Village (HD 39)	1,084,473	
27	Napakiak (HD 38)	963,489	
28	Napaskiak (HD 38)	2,066,104	
29	Nome - East 5th Avenue	1,089,740	
30	Water and Sewer Upgrades		
31	(HD 39)		
32	North Pole - Baker/North	2,067,210	
33	Star Water and Sewer, Phase		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	I (HD 7-11)		
4	Ouzinkie (HD 36)	1,757,000	
5	Palmer - Water Main	1,035,000	
6	Replacement, Phase V (HD		
7	13-16)		
8	Sitka - Cove Lift Station	155,300	
9	Replacement (HD 2)		
10	Sitka - Japonski Island	776,300	
11	Submarine Water Crossing		
12	(HD 2)		
13	Sitka - Water Distribution	466,785	
14	System Improvements (HD 2)		
15	South Naknek (HD 37)	1,809,936	
16	Statewide Alaska Native	10,500,000	
17	Tribal Health Consortium		
18	(ANTHC) and Denali		
19	Commission Funding (HD 1-40)		
20	Statewide Village Safe	27,876,542	
21	Water Three Year Federal		
22	Funding List Projects (HD		
23	1-40)		
24	Thorne Bay (HD 1)	326,700	
25	Wasilla - Garden Terrace	1,376,100	
26	Water Main Extension, Phase		
27	II (HD 13-16)		
28	Wrangell - Front Street	523,700	
29	Utility Reconstruction (HD		
30	2)		
31	*****	*****	
32	***** Department of Fish and Game *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Boards Support Section:	400,000	400,000
4	Education Campaign		
5	Facilitation (HD 1-40)		
6	Chilkat Lake Didson Sonar	85,000	85,000
7	(HD 5)		
8	Division of Wildlife	2,000,000	2,000,000
9	Conservation: Intensive		
10	Management Program		
11	Technical and		
12	Administrative Support (HD		
13	1-40)		
14	Endangered Species Act	473,300	473,300
15	Response (HD 1-40)		
16	Geoduck Assessment Surveys	100,000	100,000
17	(HD 1-5)		
18	Juneau Hunter Education	338,000	338,000
19	Facility Archery Range and		
20	Classroom (HD 3-4)		
21	Kenai River Boat Launch (HD	150,000	150,000
22	33-35)		
23	Lower Kasilof River Boat	3,500,000	2,750,000
24	Launch Purchase (HD 33-35)		750,000
25	Northwest Alaska Public	50,000	50,000
26	Access Interagency Working		
27	Group (HD 40)		
28	Sport Fisheries and	2,800,000	2,800,000
29	Recreational Boating Access		
30	(HD 1-40)		
31	Starragavin Launch Ramp	400,000	400,000
32	Completion (HD 2)		
33	Statewide Deferred	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance, Repair,		
4	Upgrades, and Equipment (HD		
5	1-40)		
6	Western Alaska Salmon Stock	1,542,500	1,542,500
7	Identification Program		
8	(WASSIP) (HD 1-40)		
9	*****	*****	
10	***** Office of the Governor *****		
11	*****	*****	
12	Pacific Coastal Salmon	22,000,000	22,000,000
13	Recovery Fund (HD 1-40)		
14	It is the intent of the legislature that a significant percentage of the federal receipts that the		
15	state receives in the Pacific Coastal Salmon Recovery Fund and are appropriated to the Office		
16	of the Governor for FY 2008 be allocated to the greatest extent possible to provide economic		
17	opportunities for the Alaska salmon industry.		
18	Polling Place Accessibility	100,000	100,000
19	Improvements under the		
20	Federal Help America Vote		
21	Act (HAVA) (HD 1-40)		
22	*****	*****	
23	***** Department of Health and Social Services *****		
24	*****	*****	
25	Anchorage Pioneers Home	25,000	25,000
26	Safety Upgrades (HD 17-32)		
27	Deferred Maintenance,	900,000	750,000
28	Renovation, Repair and		150,000
29	Equipment (HD 1-40)		
30	Eligibility Information	412,800	258,000
31	System Maintenance (HD 1-40)		154,800
32	Emergency Medical Services	425,000	425,000
33	Ambulances and Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide – Match for Code		
4	Blue Project (HD 1-40)		
5	Evaluate Eligibility	662,400	414,000
6	Information System		248,400
7	Alternatives (HD 1-40)		
8	Fairbanks Youth Facility -	10,000	10,000
9	Climbing Wall (HD 7-11)		
10	Mandatory Statewide	1,500,000	750,000
11	Automated Child Welfare		750,000
12	Information and Billing		
13	System Improvements (HD		
14	1-40)		
15	McLaughlin Youth Center -	35,000	35,000
16	Technology Upgrades (HD		
17	17-32)		
18	Medicaid Management	12,040,900	1,204,100
19	Information System		10,836,800
20	Completion (HD 1-40)		
21	Pioneer Home Flooring	471,400	471,400
22	Replacement (HD 1-40)		
23	Pioneer Homes Deferred	1,200,000	1,200,000
24	Maintenance, Renovation,		
25	Repair and Equipment (HD		
26	1-40)		
27	Pioneer Homes Storage	400,000	400,000
28	Facilities Construction (HD		
29	1-40)		
30	Safety and Support	382,100	382,100
31	Equipment for Probation		
32	Officers, Social Workers,		
33	and Pioneer Home Residents		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	*****	*****	
5	***** Department of Labor and Workforce Development *****		
6	*****	*****	
7	AVTEC Critical Deferred	1,503,000	1,503,000
8	Maintenance (HD 33-35)		
9	AVTEC Development of	50,000	50,000
10	Pre-corrections Officer		
11	Orientation and Preparation		
12	Training Program (HD 33-35)		
13	AVTEC Distance Training	1,079,000	329,000
14	Network (HD 33-35)		750,000
15	King Career and Hutchison	2,000,000	2,000,000
16	Career Center Construction		
17	Academy (HD 1-40)		
18	*****	*****	
19	***** Department of Military and Veterans Affairs *****		
20	*****	*****	
21	Alaska Aviation Safety	500,000	500,000
22	Project (HD 1-40)		
23	Alaska National Guard -	55,000	55,000
24	Rope Course Long Range		
25	Planning and Completion (HD		
26	17-32)		
27	Anchorage Readiness Center	300,000	50,000
28	Security Compliance (HD		250,000
29	17-32)		
30	Army Guard Facilities	1,500,000	750,000
31	Projects (HD 1-40)		750,000
32	Compliance Cleanup Site	5,000,000	5,000,000
33	Restoration (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Military Youth Academy	1,000,000	1,000,000
4	Deferred Maintenance,		
5	Renewal and Replacement (HD		
6	17-32)		
7	National Guard Counterdrug	100,000	100,000
8	Support Program (HD 1-40)		
9	State Homeland Security	9,500,000	9,500,000
10	Grant Program (HD 1-40)		
11	*****	*****	
12	***** Department of Natural Resources *****		
13	*****	*****	
14	Abandoned Mine Lands	3,525,000	3,525,000
15	Reclamation Federal Program		
16	(HD 1-40)		
17	Airborne Geophysical and	850,000	850,000
18	Geological Mineral		
19	Inventory (HD 1-40)		
20	AK Coastal Management	1,360,000	1,360,000
21	Federal Pass Through Grants		
22	(HD 1-40)		
23	Alaska Boating Safety	1,200,000	1,200,000
24	Program (HD 1-40)		
25	Alaska Cadastral Project	250,000	250,000
26	(HD 1-40)		
27	Alaska Energy Inventory (HD	500,000	500,000
28	1-40)		
29	BLM 2009 - State Support	300,000	300,000
30	for Public Access Issues		
31	(HD 1-40)		
32	Chugach State Park: Survey	250,000	250,000
33	the Park Boundary (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Coastal Impact Assistance	3,000,000	3,000,000
4	Federal Program (CIAP) (HD		
5	1-40)		
6	Coastal Wetlands Federal	1,000,000	1,000,000
7	Grant (HD 36)		
8	Cooperative Water Resource	545,000	545,000
9	Programs (HD 1-40)		
10	DNR Fairbanks Office	300,000	300,000
11	Building Repairs and System		
12	Upgrades (HD 7-11)		
13	Federal and Local	2,800,000	2,800,000
14	Government Funded Forest		
15	Resource and Fire Program		
16	Projects (HD 1-40)		
17	Forest Legacy Federal Grant	50,000	50,000
18	Program (HD 1-40)		
19	Gas Pipeline Corridor	600,000	600,000
20	Geologic Hazards and		
21	Resources - Phase 2 (HD		
22	1-40)		
23	Interior Alaska (Tanana	250,000	250,000
24	Valley) Timber Inventory		
25	Update - Phase 2 (HD 7-11)		
26	Jesse Lee Home Preservation	1,000,000	1,000,000
27	(HD 33-35)		
28	Juneau Area Marine State	130,000	130,000
29	Parks Workboat (HD 3-4)		
30	Juneau Subport Abatement	725,000	725,000
31	Phase 2 - Mental Health		
32	Trust Settlement (HD 3-4)		
33	Land and Water Conservation	1,250,000	1,250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fund Federal Grants (HD		
4	1-40)		
5	Land Sales for New	1,000,000	1,000,000
6	Subdivision Development (HD		
7	1-40)		
8	National Historic	1,100,000	50,000
9	Preservation Fund Federal		
10	Grant Program (HD 1-40)		
11	National Recreational	850,000	850,000
12	Trails Federal Program (HD		
13	1-40)		
14	Oil and Gas Royalty	500,000	500,000
15	Settlement Agreements		
16	Reopener Arbitration (HD		
17	1-40)		
18	Palmer Plant Material	130,000	130,000
19	Center - Virus Free Seed		
20	Potato Project (HD 1-40)		
21	Peters Creek Flood	100,000	100,000
22	Mitigation (HD 13-16)		
23	Petroleum Systems Integrity	500,000	500,000
24	Office Contracts (HD 1-40)		
25	Potter Marsh Boardwalk	1,500,000	1,500,000
26	Improvements Phase 3 (HD		
27	17-32)		
28	Prince William Sound Parks	30,000	30,000
29	Management (HD 12)		
30	Recorder's Office - Digital	400,000	400,000
31	Integration Wrap-up		
32	(Records for 1979-1990) (HD		
33	1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Remote Recreational Cabins	618,200		618,200
4	Survey and Appraisals (HD			
5	1-40)			
6	Snowmobile Trail	200,000		200,000
7	Development and Program			
8	Grants (HD 1-40)			
9	South Denali State Park	1,000,000		1,000,000
10	Planning and Design - Phase			
11	1 (HD 13-16)			
12	State Park Emergency	400,000	400,000	
13	Repairs (HD 1-40)			
14	State Parks Deferred	1,000,000	1,000,000	
15	Maintenance (HD 1-40)			
16	Statewide Digital Mapping	6,000,000	2,000,000	4,000,000
17	Initiative Phase 2 (HD			
18	1-40)			
19	Unified Permitting Process	800,000	800,000	
20	Phase 4 (HD 1-40)			
21	State Parks Maintenance	1,066,500	1,066,500	
22	Projects			
23	Black Sands Beach State	11,500		
24	Marine Park Shelter and			
25	Outhouse Replacement (HD 1)			
26	Harding Lake Campground	230,000		
27	Rehabilitation Phase 3 (HD			
28	12)			
29	Johnson Lake State	300,000		
30	Recreation Site Campground			
31	Rehabilitation Phase 2 (HD			
32	33-35)			
33	Nancy Lake Campground	350,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation Phase 3 (HD		
4	13-16)		
5	Refuge Cove Parking	45,000	
6	Improvements (HD 1)		
7	Refuge Cove Picnic Sites	5,000	
8	Upgrade (HD 1)		
9	Settlers Cove Park	50,000	
10	Facilities Upgrades and		
11	Road Repair (HD 1)		
12	Settlers Cove Parking Lot	50,000	
13	Expansion (HD 1)		
14	Totem Bight Totem Pole	25,000	
15	Access Road (HD 1)		
16	*****	*****	
17	***** Department of Public Safety *****		
18	*****	*****	
19	Aircraft and Vessel Repair	900,000	900,000
20	and Maintenance (HD 1-40)		
21	APSIN Redesign, Year 2 of	3,000,000	2,000,000
22	3-Year Plan (HD 1-40)		1,000,000
23	Law Enforcement Equipment	500,000	500,000
24	Replacement (AST & AWT) (HD		
25	1-40)		
26	Marine Fisheries Patrol	1,750,000	1,750,000
27	Improvements (HD 1-40)		
28	Rural Law Enforcement	2,000,000	2,000,000
29	Training and Equipment (HD		
30	1-40)		
31	Village Public Safety	2,000,000	2,000,000
32	Officers for Rural		
33	Bootlegging Prevention and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Enforcement (HD 1-40)		
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	Alaska Natural Gas	5,000,000	5,000,000
8	Development Authority -		
9	Alaska Gas Market System		
10	Evaluation (HD 1-40)		
11	Child Support Services	204,000	204,000
12	Computer Replacement		
13	Project - Phase 3 (HD 1-40)		
14	Department Database Imaging	435,000	217,500
15	System and Infrastructure		217,500
16	Upgrade with Disaster		
17	Recovery (HD 1-40)		
18	Permanent Fund Dividend	117,000	117,000
19	Computer Replacement		
20	Project- Phase 3 (HD 1-40)		
21	Permanent Fund Dividend	425,000	425,000
22	Payment System Replacement		
23	(HD 1-40)		
24	Alaska Housing Finance		
25	Corporation		
26	Competitive Grants for	1,000,000	1,000,000
27	Public Housing (HD 1-40)		
28	Denali Commission Projects	10,000,000	10,000,000
29	(HD 1-40)		
30	Energy Efficiency	1,000,000	1,000,000
31	Monitoring Research (HD		
32	1-40)		
33	Facility Management	250,000	250,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Monitoring Project (HD 1-40)		
4	Federal and Other	4,000,000	4,000,000
5	Competitive Grants (HD 1-40)		
6	Housing and Urban	3,500,000	3,500,000
7	Development Capital Fund		
8	Program (HD 1-40)		
9	Housing and Urban	4,125,000	4,125,000
10	Development Federal HOME		
11	Grant (HD 1-40)		
12	Housing Loan Program/	6,800,000	6,800,000
13	Teacher/Health and Public		
14	Safety Professionals		
15	Housing (HD 1-40)		
16	Loussac Manor Renovation	2,336,000	2,336,000
17	and Replacement (HD 17-32)		
18	Low Income Weatherization	6,500,000	6,500,000
19	(HD 1-40)		
20	Mat-Su Prison (HD 13-16)	30,000,000	30,000,000
21	Senior Citizens Housing	4,500,000	4,500,000
22	Development Program (HD		
23	1-40)		
24	State Energy Program	390,000	390,000
25	Special Projects (HD 1-40)		
26	Statewide Project	2,000,000	2,000,000
27	Improvements (HD 1-40)		
28	Supplemental Housing	6,000,000	6,000,000
29	Development Program (HD		
30	1-40)		
31	*****		*****
32	***** Department of Transportation/Public Facilities *****		
33	*****		*****

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Capital Improvement Program	1,500,000		1,500,000
4	Equipment Replacement (HD			
5	1-40)			
6	State Equipment Fleet	15,000,000		15,000,000
7	Replacement (HD 1-40)			
8	Americans with Disabilities	100,000	100,000	
9	Act Compliance Projects			
10	(HD 1-40)			
11	Surfacing Materials (HD	1,000,000	1,000,000	
12	1-40)			
13	Statewide: Rural Airport	3,000,000	3,000,000	
14	Safety Improvements (HD			
15	1-40)			
16	Fuel Storage Tank Spill	1,750,000	1,750,000	
17	Prevention and Tank			
18	Replacement (HD 1-40)			
19	MSCVE Weigh Station	300,000	300,000	
20	Maintenance and Repair (HD			
21	1-40)			
22	Anchorage: Dowling Road	20,000,000		20,000,000
23	Extension/Upgrade -			
24	Minnesota Drive to Abbott			
25	Loop Road (HD 17-32)			
26	Statewide Federal Programs	123,968,000	56,738,000	67,230,000
27	Advanced Project Definition	100,000		
28	for Denali Commission (HD			
29	1-40)			
30	Commercial Motor Vehicle	3,030,000		
31	Safety, Infrastructure			
32	Protection and Security (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commercial Vehicle	1,200,000	
4	Enforcement Program (HD		
5	1-40)		
6	Cooperative Reimbursable	13,500,000	
7	Projects (HD 1-40)		
8	Federal Contingency	15,000,000	
9	Projects (HD 1-40)		
10	Federal Emergency Projects	10,000,000	
11	(HD 1-40)		
12	Federal Transit	9,000,000	
13	Administration Grants (HD		
14	1-40)		
15	Federal-Aid Aviation State	15,000,000	
16	Match (HD 1-40)		
17	Federal-Aid Highway State	40,000,000	
18	Match (HD 1-40)		
19	It is the intent of the legislature that Federal Aid Highway State Match funds may be used for		
20	advance right-of-way acquisition for Federal Aid Highway Program eligible projects.		
21	Highway Safety Grants	3,000,000	
22	Program (HD 1-40)		
23	Other Federal Program Match	1,638,000	
24	(HD 1-40)		
25	Statewide Safety Program	12,500,000	
26	(HD 1-40)		
27	Airport Improvement Program	181,383,481	181,383,481
28	Akiachak: Airport	10,500,000	
29	Relocation (HD 38)		
30	Alakanuk: Airport	2,467,500	
31	Relocation (HD 39)		
32	Allakaket: Airport	400,000	
33	Improvements (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Angoon: Airport	1,000,000	
4	Environmental Impact		
5	Statement (HD 5)		
6	Bethel: Airport Parallel	3,000,000	
7	Runway and Other		
8	Improvements (HD 38)		
9	Central Region: Snow	1,000,000	
10	Removal Equipment (HD 1-40)		
11	Chefornak: Airport	2,000,000	
12	Relocation (HD 38)		
13	Cold Bay: Terminal Master	300,000	
14	Plan (HD 37)		
15	Cordova: Airport Apron,	1,500,000	
16	Taxiway, and General		
17	Aviation Improvements (HD 5)		
18	Cordova: Airport Runway	3,200,000	
19	Safety Area (HD 5)		
20	Cordova: Sand Storage Shed	2,053,000	
21	(HD 5)		
22	Deadhorse: Airport Master	600,000	
23	Plan (HD 40)		
24	Dillingham: 3 Bay Chemical	1,500,000	
25	Storage Building (HD 37)		
26	Emmonak: Rehabilitation,	2,200,000	
27	Apron Expansion and Runway		
28	Safety Area Improvements		
29	(HD 39)		
30	Fairbanks International	2,777,619	
31	Airport: Terminal Area		
32	Development (HD 7-11)		
33	Grayling: Airport	2,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction (HD 6)		
4	Huslia: Airport	7,525,000	
5	Improvements (HD 6)		
6	Iliamna: Snow Removal	1,150,000	
7	Equipment / Sand and		
8	Chemical Storage / Office		
9	Building (HD 36)		
10	Ketchikan: Snow Removal	1,000,000	
11	Equipment/Sand/Urea		
12	Building Construction (HD 1)		
13	Kodiak: Airport Runway	1,000,000	
14	Safety Area Expansion (HD		
15	36)		
16	Kongiganak: Airport	5,000,000	
17	Improvements (HD 38)		
18	Manley: Airport Relocation	2,100,000	
19	(HD 6)		
20	Manokotak: Airport	2,000,000	
21	Relocation (HD 37)		
22	Minto: Runway Relocation	2,500,000	
23	(HD 6)		
24	Nome: Airport	4,240,000	
25	Rehabilitation (HD 39)		
26	Port Alsworth: Airport	500,000	
27	Master Plan (HD 36)		
28	Port Lions: Temporary Snow	125,000	
29	Removal Equipment Building		
30	(HD 36)		
31	Savoonga: Airport	9,050,000	
32	Improvements (HD 39)		
33	Shishmaref: Airport Master	350,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Plan (HD 40)		
4	Southeast: Snow Removal	2,380,000	
5	Equipment (HD 1-5)		
6	Statewide: Airports Water	20,000,000	
7	Rescue Planning, Equipment		
8	and Improvements (HD 1-40)		
9	Statewide: Aviation	18,000,000	
10	Preconstruction (HD 1-40)		
11	Statewide: Aviation Systems	4,500,000	
12	Plan Update (HD 1-40)		
13	Statewide: Various Airports	5,000,000	
14	Minor Surface Improvements		
15	(HD 1-40)		
16	Ted Stevens Anchorage	5,500,000	
17	International Airport:		
18	Aircraft Rescue and Fire		
19	Fighting Building		
20	Rehabilitation (HD 17-32)		
21	Ted Stevens Anchorage	5,000,000	
22	International Airport:		
23	Airfield Pavement		
24	Maintenance (HD 17-32)		
25	Ted Stevens Anchorage	1,316,000	
26	International Airport:		
27	Annual Improvements (HD		
28	17-32)		
29	Ted Stevens Anchorage	1,800,000	
30	International Airport:		
31	Concourse A and B Remodel		
32	(HD 17-32)		
33	Ted Stevens Anchorage	4,120,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	International Airport:		
4	Environmental Compliance		
5	and Cleanup (HD 17-32)		
6	Ted Stevens Anchorage	5,500,000	
7	International Airport:		
8	Equipment (HD 17-32)		
9	Ted Stevens Anchorage	2,500,000	
10	International Airport: Land		
11	Acquisition and Mitigation		
12	(HD 17-32)		
13	Ted Stevens Anchorage	400,000	
14	International Airport:		
15	Letter of Intent 1 (HD		
16	17-32)		
17	Ted Stevens Anchorage	1,670,000	
18	International Airport:		
19	Letter of Intent 2 (HD		
20	17-32)		
21	Ted Stevens Anchorage	4,000,000	
22	International Airport:		
23	Noise Abatement Program		
24	Implementation (HD 17-32)		
25	Ted Stevens Anchorage	10,559,362	
26	International Airport:		
27	Roads, Utilities and		
28	Grounds Construction and		
29	Upgrades (HD 17-32)		
30	Ted Stevens Anchorage	6,500,000	
31	International Airport:		
32	Security, Safety and Access		
33	Control Improvements (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
17-32)			
Ted Stevens Anchorage	4,100,000		
International Airport:			
Taxiway/ Runway			
Improvements (HD 17-32)			
Unalaska: Airport	1,500,000		
Environmental Analysis (HD			
37)			
Unalaska: Chemical Storage	800,000		
Building (HD 37)			
Valdez: Airport	2,700,000		
Improvements (HD 12)			
Surface Transportation	336,845,300		336,845,300
Program			
It is the intent of the legislature that the current balance and future amounts appropriated under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing and planned transportation equipment in Alaska, including the lease, purchase, or construction of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction of the Alaska Highway as permitted by federal law.			
Advanced Commercial Vehicle	750,000		
Information Systems and			
Networks (CVISN) Projects			
(HD 1-40)			
Akiachak: Sanitation Road	1,500,000		
Resurfacing (HD 38)			
Alaska Highway: Milepost	16,630,000		
1269 to 1314 Rehabilitation			
- Northway Junction to Tok			
(HD 6)			
Alaska Highway: Milepost	20,850,000		
1303.3 Bridge Replacement -			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tanana River (HD 6)		
4	Alaska Marine Highway	2,000,000	
5	System: Reservations and		
6	Manifest System (HD 1-40)		
7	Alaska Marine Highway:	150,000	
8	Fleet Condition Survey		
9	Update (HD 1-40)		
10	Alaska Marine Highway:	25,000,000	
11	Mainline Ferry		
12	Refurbishment (HD 1-40)		
13	Alaska Marine Highway:	5,000,000	
14	Metlakatla - Annette Bay		
15	Construct New Terminal (HD		
16	5)		
17	Anchorage: Bicycle Plan (HD	100,000	
18	17-32)		
19	Anchorage: Chester Creek	2,250,000	
20	Trail Connection (HD 17-32)		
21	Anchorage: High-Priority	150,000	
22	Transportation Corridor		
23	(HPTC) Prototype Plan (HD		
24	17-32)		
25	Anchorage: Integrated	100,000	
26	Roadnet (HD 17-32)		
27	Anchorage: Old Glenn	6,200,000	
28	Highway Reconstruction (HD		
29	17-32)		
30	Anchorage: Old Seward	11,500,000	
31	Highway Reconstruction -		
32	O'Malley Road to Brandon		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Anchorage: Ridesharing and	670,000	
4	Transit Marketing (HD 17-32)		
5	Anchorage: Traffic Control	250,000	
6	Signalization (HD 17-32)		
7	Anchorage: Traffic Counts	200,000	
8	(HD 17-32)		
9	Anchorage: Transit Centers	1,000,000	
10	and Facilities (HD 17-32)		
11	Anchorage: Travel Options	100,000	
12	Program (HD 17-32)		
13	Anchorage: Youth Employment	180,000	
14	Program for Transit Stop		
15	and Trail Accessibility (HD		
16	17-32)		
17	Bethel: Chief Eddie Hoffman	4,000,000	
18	Highway - Rehabilitation		
19	and Separated Pathway (HD		
20	38)		
21	Central Region: National	6,000,000	
22	Highway System and		
23	Non-National Highway System		
24	Pavement and Bridge		
25	Refurbishment (HD 1-40)		
26	Dalton Highway: Milepost	17,000,000	
27	175 to 209 Reconstruction		
28	(HD 6)		
29	Dalton Highway: Milepost	1,000,000	
30	55.5 - Yukon River Bridge		
31	Rehabilitation (HD 6)		
32	Dillingham: Downtown	2,000,000	
33	Streets Reconstruction and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (HD 37)		
4	Electronic Transmission of	800,000	
5	Citation Data (HD 1-40)		
6	Emmonak: Flood Permanent	1,920,000	
7	Repairs (HD 39)		
8	Fairbanks North Star	350,000	
9	Borough: Low Sulfur Fuels		
10	Impact Study (HD 7-11)		
11	Fairbanks North Star	725,000	
12	Borough: North Pole Park		
13	and Ride (HD 7-11)		
14	Fairbanks North Star	330,000	
15	Borough: Paratransit Van		
16	Replacement (HD 7-11)		
17	Fairbanks North Star	910,000	
18	Borough: Transportation		
19	Related PM2.5 Reductions		
20	(HD 7-11)		
21	Fairbanks: Fairbanks	10,000,000	
22	Metropolitan Area		
23	Transportation System		
24	(FMATS): Illinois-Barnette		
25	Streets Bridge and Road		
26	Reconstruction (HD 7-11)		
27	Fairbanks: University	5,100,000	
28	Avenue Widening (HD 7-11)		
29	Gambell: Evacuation Road	4,800,000	
30	Repairs and Extension (HD		
31	39)		
32	Glenn Highway: Gambell	11,000,000	
33	Street to McCarrey Street		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction (HD 17-32)		
4	Highway Analysis System -	531,300	
5	Geographic Information		
6	System (HAS-GIS) Interface		
7	(HD 1-40)		
8	Hyder: Causeway	8,300,000	
9	Reconstruction and Trestle		
10	Replacement (HD 5)		
11	Iliamna: Nondalton Road	7,500,000	
12	Completion (HD 36)		
13	Juneau: Egan Drive - Sunny	1,500,000	
14	Point Intersection		
15	Improvements (HD 3-4)		
16	Ketchikan: Airport Ferry M/	5,750,000	
17	V Bob Ellis Replacement (HD		
18	1)		
19	Ketchikan: Buses and Bus	200,000	
20	Refurbishment (HD 1)		
21	Ketchikan: South Tongass	900,000	
22	Highway Widening (HD 1)		
23	Marshall: Airport Access	1,700,000	
24	Road Bridge (HD 6)		
25	Mat-Su: Trunk Road	18,000,000	
26	Reconstruction (HD 13-16)		
27	Mitkof Highway: Pave to	5,600,000	
28	Ferry Terminal (HD 2)		
29	Northern Region: National	9,000,000	
30	Highway System and		
31	Non-National Highway System		
32	Pavement and Bridge		
33	Refurbishment (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Performance and	200,000	
4	Registration Information		
5	Systems Management (PRISM)		
6	(HD 1-40)		
7	Road Weather Information	522,900	
8	System (RWIS) Deployment		
9	(HD 1-40)		
10	Seward Highway: Anchorage	1,500,000	
11	to Girdwood ITS Project (HD		
12	17-32)		
13	Southeast Region: National	2,200,000	
14	Highway System and		
15	Non-National Highway System		
16	Pavement and Bridge		
17	Refurbishment (HD 1-40)		
18	Statewide: Bridge	9,000,000	
19	Inventory, Inspection,		
20	Monitoring, Rehabilitation		
21	and Replacement Program (HD		
22	1-40)		
23	Statewide: Bridge Scour	800,000	
24	Monitoring and Retrofit		
25	Program (HD 1-40)		
26	Statewide: Geographic	300,000	
27	Information Systems (GIS)		
28	Development (HD 1-40)		
29	Statewide: Highway Data	1,200,000	
30	Equipment Acquisition and		
31	Installation (HD 1-40)		
32	Statewide: Highway Fuel Tax	100,000	
33	Enforcement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Statewide: Highway Safety	15,000,000	
4	Improvement Program (HSIP)		
5	(HD 1-40)		
6	Statewide: Intelligent	1,500,000	
7	Transportation Systems		
8	Implementation Plan (IWAYS)		
9	(HD 1-40)		
10	Statewide: Intelligent	750,000	
11	Transportation Systems		
12	Operations and Maintenance		
13	(IWAYS) (HD 1-40)		
14	Statewide: Maintenance	839,100	
15	Management System (HD 1-40)		
16	Statewide: National Highway	750,000	
17	Institute and Transit		
18	Institute Training (HD 1-40)		
19	Statewide: Planning Work	7,500,000	
20	Program (HD 1-40)		
21	Statewide: Research Program	1,500,000	
22	(HD 1-40)		
23	Statewide: Scenic Byways	250,000	
24	Grants (HD 1-40)		
25	Statewide: Urban Planning	1,000,000	
26	Program (HD 1-40)		
27	Statewide: Weigh-in-Motion	1,000,000	
28	Equipment (HD 1-40)		
29	Surface Transportation	65,000,000	
30	Preconstruction (HD 1-40)		
31	Tok Cutoff: Milepost 2	2,000,000	
32	Bridge Replacement - Gakona		
33	River (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Truck and Bus Crash Data	750,000	
4	Improvement Program (HD		
5	1-40)		
6	Unalakleet: Beach Road	1,575,000	
7	Permanent Repairs (HD 39)		
8	Vehicle Crash Initiatives	112,000	
9	(HD 1-40)		
10	Whittier: Maintenance and	2,000,000	
11	Operations (HD 17-32)		
12	Congressional Earmarks		
13	Fairbanks: Intermodal	4,250,000	4,250,000
14	Distribution Pilot Grant		
15	Program (HD 7-11)		
16	*****	*****	
17	***** University of Alaska *****		
18	*****	*****	
19	Cooperative Extension	90,000	90,000
20	Service 4-H Program - Kenai		
21	Program Assistance (HD		
22	33-35)		
23	Kachemak Bay Campus	2,500,000	2,500,000
24	Expansion - City Hall		
25	Purchase (HD 35)		
26	Maintaining Existing	8,000,000	8,000,000
27	Facilities and Equipment		
28	(HD 1-40)		
29	Prince William Sound	750,000	750,000
30	Community College		
31	Maintenance Shop (HD 12)		
32	School of Fisheries and	6,800,000	6,800,000
33	Ocean Sciences Facility -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau-Lena Point (HD 3-4)		
4	Small Business Development	550,000	550,000
5	Center (HD 17-32)		
6	Systemwide Project Receipt	15,000,000	15,000,000
7	Authority (HD 1-40)		
8	UAA East Campus Parking	14,000,000	14,000,000
9	Structure and Loop Road		
10	(HD 1-40)		
11	UAA WWAMI - Lab Upgrade/	475,000	475,000
12	Renovation and Additional		
13	Space Needs (HD 17-32)		
14	UAF Patty Sports Complex	150,000	150,000
15	Weight Training Facility		
16	Planning (HD 7-11)		
17	University of Alaska	500,000	500,000
18	Anchorage - Nursing/Allied		
19	Health Building Planning		
20	(HD 17-32)		
21	University of Alaska	1,000,000	1,000,000
22	Anchorage - Sports Arena		
23	Facility Planning and		
24	Design (HD 17-32)		
25			

(SECTION 5 OF THIS ACT BEGINS ON PAGE 119)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	15,617,215
6 1004 Unrestricted General Fund Receipts	350,000
7 1081 Information Services Fund	5,380,000
8 1147 Public Building Fund	2,500,000
9 1156 Receipt Supported Services	800,000
10 1196 Master Lease Line of Credit	68,000,000
11 *** Total Agency Funding ***	\$92,647,215
12 Department of Commerce, Community and Economic Development	
13 1002 Federal Receipts	46,586,401
14 1003 General Fund Match	1,870,000
15 1004 Unrestricted General Fund Receipts	69,361,740
16 1007 Interagency Receipts	500,000
17 1061 Capital Improvement Project Receipts	1,300,000
18 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
19 1139 Alaska Housing Finance Corporation Dividend	2,577,600
20 1156 Receipt Supported Services	200,000
21 1175 Business License & Corporation Filing Fees and Taxes	806,401
22 1197 Alaska Capital Income Fund	61,830,700
23 *** Total Agency Funding ***	\$200,032,842
24 Department of Education and Early Development	
25 1004 Unrestricted General Fund Receipts	48,434,754
26 *** Total Agency Funding ***	\$48,434,754
27 Department of Environmental Conservation	
28 1002 Federal Receipts	55,708,001
29 1003 General Fund Match	15,235,999
30 1004 Unrestricted General Fund Receipts	24,470,155
31 1052 Oil/Hazardous Release Prevention & Response Fund	2,500,000

1	1108 Statutory Designated Program Receipts	500,000
2	*** Total Agency Funding ***	\$98,414,155
3	Department of Fish and Game	
4	1002 Federal Receipts	3,000,000
5	1004 Unrestricted General Fund Receipts	8,738,800
6	1024 Fish and Game Fund	700,000
7	1197 Alaska Capital Income Fund	400,000
8	*** Total Agency Funding ***	\$12,838,800
9	Office of the Governor	
10	1002 Federal Receipts	22,000,000
11	1185 Election Fund	100,000
12	*** Total Agency Funding ***	\$22,100,000
13	Department of Health and Social Services	
14	1002 Federal Receipts	12,140,000
15	1003 General Fund Match	3,017,300
16	1004 Unrestricted General Fund Receipts	2,107,300
17	1139 Alaska Housing Finance Corporation Dividend	1,200,000
18	*** Total Agency Funding ***	\$18,464,600
19	Department of Labor and Workforce Development	
20	1002 Federal Receipts	750,000
21	1003 General Fund Match	329,000
22	1004 Unrestricted General Fund Receipts	3,553,000
23	*** Total Agency Funding ***	\$4,632,000
24	Department of Military and Veterans Affairs	
25	1002 Federal Receipts	15,600,000
26	1003 General Fund Match	800,000
27	1004 Unrestricted General Fund Receipts	1,555,000
28	*** Total Agency Funding ***	\$17,955,000
29	Department of Natural Resources	
30	1002 Federal Receipts	19,835,000
31	1003 General Fund Match	50,000

1	1004	Unrestricted General Fund Receipts	11,431,500
2	1108	Statutory Designated Program Receipts	3,345,000
3	1153	State Land Disposal Income Fund	1,618,200
4	1156	Receipt Supported Services	400,000
5	1195	Special Vehicle Registration Receipts	400,000
6	*** Total Agency Funding ***		\$37,079,700
7	Department of Public Safety		
8	1002	Federal Receipts	6,750,000
9	1004	Unrestricted General Fund Receipts	3,400,000
10	*** Total Agency Funding ***		\$10,150,000
11	Department of Revenue		
12	1002	Federal Receipts	22,919,640
13	1004	Unrestricted General Fund Receipts	5,217,500
14	1050	Permanent Fund Dividend Fund	759,500
15	1108	Statutory Designated Program Receipts	30,000,000
16	1139	Alaska Housing Finance Corporation Dividend	29,616,000
17	1156	Receipt Supported Services	69,360
18	*** Total Agency Funding ***		\$88,582,000
19	Department of Transportation/Public Facilities		
20	1002	Federal Receipts	542,215,800
21	1003	General Fund Match	56,638,000
22	1004	Unrestricted General Fund Receipts	6,250,000
23	1026	Highways Equipment Working Capital Fund	15,000,000
24	1027	International Airports Revenue Fund	3,136,000
25	1061	Capital Improvement Project Receipts	1,900,000
26	1108	Statutory Designated Program Receipts	12,000,000
27	1112	International Airports Construction Fund	26,206,981
28	1197	Alaska Capital Income Fund	25,750,000
29	*** Total Agency Funding ***		\$689,096,781
30	University of Alaska		
31	1002	Federal Receipts	15,000,000

1	1004 Unrestricted General Fund Receipts	13,865,000
2	1048 University of Alaska Restricted Receipts	20,950,000
3	*** Total Agency Funding ***	\$49,815,000
4	* * * * * Total Budget * * * * *	\$1,390,242,847

5 (SECTION 6 OF THIS ACT BEGINS ON PAGE 123)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	77,940,299
6 1004 Unrestricted General Fund Receipts	198,734,749
7 ***Total General Funds***	\$276,675,048
8 Federal Funds	
9 1002 Federal Receipts	778,122,057
10 ***Total Federal Funds***	\$778,122,057
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	3,136,000
14 1048 University of Alaska Restricted Receipts	20,950,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1108 Statutory Designated Program Receipts	45,845,000
18 1139 Alaska Housing Finance Corporation Dividend	33,393,600
19 1153 State Land Disposal Income Fund	1,618,200
20 1156 Receipt Supported Services	1,469,360
21 1175 Business License & Corporation Filing Fees	806,401
22 and Taxes	
23 1195 Special Vehicle Registration Receipts	400,000
24 ***Total Other Non-Duplicated Funds***	\$123,318,561
25 Duplicated Funds	
26 1007 Interagency Receipts	500,000
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1050 Permanent Fund Dividend Fund	759,500
29 1052 Oil/Hazardous Release Prevention & Response	2,500,000
30 Fund	
31 1061 Capital Improvement Project Receipts	3,200,000

1	1081 Information Services Fund	5,380,000
2	1112 International Airports Construction Fund	26,206,981
3	1147 Public Building Fund	2,500,000
4	1185 Election Fund	100,000
5	1196 Master Lease Line of Credit	68,000,000
6	1197 Alaska Capital Income Fund	87,980,700
7	***Total Duplicated Funds***	\$212,127,181

8 (SECTION 7 OF THIS ACT BEGINS ON PAGE 125)

1 * **Sec. 7.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified by
 2 the membership of the respective collective bargaining unit, the appropriations made in (b) of
 3 this section that are applicable to that collective bargaining unit's agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in
 8 section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the
 9 collective bargaining agreements of the Labor, Trades and Crafts Unit, the Confidential Unit,
 10 the Masters, Mates, and Pilots Unit, the licensed engineers employed by the Alaska marine
 11 highway system, and the Teachers' Education Association of Mt. Edgecumbe.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
17	Centralized Administrative	561,700	558,100
18	Services		3,600
19	Finance	48,300	
20	Personnel	467,700	
21	Labor Relations	30,900	
22	Property Management	11,100	
23	Retirement and Benefits	3,700	
24	State Owned Facilities	48,000	48,000
25	Facilities	48,000	
26	Enterprise Technology Services	102,100	102,100
27	Enterprise Technology	102,100	
28	Services		
29	Motor Vehicles	3,100	3,100
30	Motor Vehicles	3,100	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3		*****	*****	
4		*****	*****	*****
5		*****	*****	
6	Population Management		362,300	362,300
7	Anchorage Correctional	75,900		
8	Complex			
9	Anvil Mountain Correctional	15,300		
10	Center			
11	Combined Hiland Mountain	25,700		
12	Correctional Center			
13	Fairbanks Correctional	27,100		
14	Center			
15	Ketchikan Correctional	9,400		
16	Center			
17	Lemon Creek Correctional	27,500		
18	Center			
19	Matanuska-Susitna	11,000		
20	Correctional Center			
21	Palmer Correctional Center	42,300		
22	Spring Creek Correctional	59,300		
23	Center			
24	Wildwood Correctional Center	41,900		
25	Yukon-Kuskokwim	15,300		
26	Correctional Center			
27	Point MacKenzie	11,600		
28	Correctional Farm			
29		*****	*****	
30		*****	*****	*****
31		*****	*****	
32	Mt. Edgecumbe Boarding School		135,200	62,300
33	Mt. Edgecumbe Boarding	135,200		72,900

		Appropriation	General	Other
		Allocations	Items	Funds
	School			Funds
4	State Facilities Maintenance		26,500	26,500
5	State Facilities Maintenance	26,500		
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	DEC Buildings Maintenance and		3,600	1,800
10	Operations			1,800
11	DEC Buildings Maintenance	3,600		
12	and Operations			
13	Environmental Health		4,500	2,000
14	Air Quality	4,500		2,500
15	Spill Prevention and Response		3,100	3,100
16	Prevention and Emergency	3,100		
17	Response			
18	Water		15,300	6,400
19	Facility Construction	15,300		8,900
20	*****		*****	
21	***** Department of Fish and Game *****			
22	*****		*****	
23	Commercial Fisheries		6,300	6,300
24	Central Region Fisheries	3,600		
25	Management			
26	Westward Region Fisheries	2,700		
27	Management			
28	Sport Fisheries		22,800	22,800
29	Sport Fisheries	22,800		
30	Administration and Support		4,600	3,800
31	Administrative Services	4,600		800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	*****	*****	
4	***** Department of Health and Social Services *****		
5	*****	*****	
6	Alaskan Pioneer Homes	391,800	319,900
7	Pioneer Homes	391,800	
8	Behavioral Health	43,600	43,600
9	Alaska Psychiatric Institute	43,600	
10	Juvenile Justice	59,100	59,100
11	McLaughlin Youth Center	35,400	
12	Mat-Su Youth Facility	3,400	
13	Kenai Peninsula Youth	3,200	
14	Facility		
15	Fairbanks Youth Facility	4,100	
16	Bethel Youth Facility	3,800	
17	Nome Youth Facility	3,600	
18	Johnson Youth Center	3,200	
19	Ketchikan Regional Youth	2,400	
20	Facility		
21	Public Health	8,300	8,000
22	Nursing	800	
23	Public Health Laboratories	7,500	
24	Departmental Support Services	5,400	1,300
25	Administrative Support	5,400	
26	Services		
27	*****	*****	
28	***** Department of Labor and Workforce Development *****		
29	*****	*****	
30	Workers' Compensation and	107,000	107,000
31	Safety		
32	Mechanical Inspection	35,100	
33	Occupational Safety and	71,900	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Health			
2				
3				
4	Workforce Development		75,000	38,900
5	Alaska Vocational Technical	38,900		
6	Center			
7	AVTEC Facilities Maintenance	36,100		
8	*****		*****	
9	***** Department of Military and Veterans Affairs *****			
10	*****		*****	
11	Military and Veteran's Affairs		190,800	144,700
12	Army Guard Facilities	69,200		
13	Maintenance			
14	Air Guard Facilities	85,200		
15	Maintenance			
16	Alaska Military Youth	32,600		
17	Academy			
18	Alaska Statewide Emergency	3,800		
19	Communications			
20	*****		*****	
21	***** Department of Natural Resources *****			
22	*****		*****	
23	Resource Development		28,400	25,300
24	North Latitude Plant	28,400		
25	Material Center			
26	Fire Suppression		62,300	60,900
27	Fire Suppression	62,300		
28	Preparedness			
29	Parks and Recreation		16,800	16,800
30	Management			
31	Parks Management	16,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	*****	*****	
4	***** Department of Public Safety *****		
5	*****	*****	
6	Alaska State Troopers	29,700	29,700
7	Alaska State Trooper	8,600	
8	Detachments		
9	Alaska Wildlife Troopers -	21,100	
10	Aircraft Section		
11	Statewide Support	13,500	10,100
12	Training Academy	3,800	
13	Administrative Services	6,000	
14	Laboratory Services	3,700	
15	*****	*****	
16	***** Department of Transportation & Public Facilities *****		
17	*****	*****	
18	Administration and Support	39,700	24,100
19	Statewide Procurement	9,200	
20	Central Region Support	5,200	
21	Services		
22	Northern Region Support	17,500	
23	Services		
24	Central Region Planning	3,200	
25	Northern Region Planning	4,600	
26	Design, Engineering and	572,500	2,400
27	Construction		570,100
28	Statewide Design and	23,600	
29	Engineering Services		
30	Central Design and	68,400	
31	Engineering Services		
32	Northern Design and	62,600	
33	Engineering Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southeast Design and	35,500	
4	Engineering Services		
5	Central Region Construction	136,200	
6	and CIP Support		
7	Northern Region	149,900	
8	Construction and CIP Support		
9	Southeast Region	96,300	
10	Construction		
11	State Equipment Fleet	565,600	565,600
12	State Equipment Fleet	565,600	
13	Highways, Aviation and	2,754,800	2,322,200
14	Facilities		432,600
15	Central Region Facilities	76,800	
16	Northern Region Facilities	179,300	
17	Southeast Region Facilities	4,200	
18	Central Region Highways and	757,900	
19	Aviation		
20	Northern Region Highways	1,424,800	
21	and Aviation		
22	Southeast Region Highways	311,800	
23	and Aviation		
24	International Airports	913,200	913,200
25	Anchorage Airport Facilities	405,300	
26	Anchorage Airport Field and	333,000	
27	Equipment Maintenance		
28	Fairbanks Airport Facilities	55,700	
29	Fairbanks Airport Field and	119,200	
30	Equipment Maintenance		
31	Marine Highway System	825,800	825,800
32	Marine Vessel Operations	787,100	
33	Marine Engineering	20,200	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds	Funds	Funds
Vessel Operations Management	18,500		
4	(SECTION 8 OF THIS ACT BEGINS ON PAGE 133)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	701,000
6 1005 General Fund/Program Receipts	7,200
7 1017 Group Health and Life Benefits Fund	1,100
8 1023 FICA Administration Fund Account	100
9 1029 Public Employees Retirement Trust Fund	1,700
10 1034 Teachers Retirement Trust Fund	700
11 1156 Receipt Supported Services	3,100
12 *** Total Agency Funding ***	\$714,900
13 Department of Corrections	
14 1004 Unrestricted General Fund Receipts	362,300
15 *** Total Agency Funding ***	\$362,300
16 Department of Education and Early Development	
17 1004 Unrestricted General Fund Receipts	62,300
18 1007 Interagency Receipts	99,400
19 *** Total Agency Funding ***	\$161,700
20 Department of Environmental Conservation	
21 1002 Federal Receipts	11,000
22 1003 General Fund Match	4,800
23 1004 Unrestricted General Fund Receipts	5,400
24 1007 Interagency Receipts	1,800
25 1052 Oil/Hazardous Release Prevention & Response	3,100
26 Fund	
27 1061 Capital Improvement Project Receipts	400
28 *** Total Agency Funding ***	\$26,500
29 Department of Fish and Game	
30 1002 Federal Receipts	13,900
31 1004 Unrestricted General Fund Receipts	10,100

1	1024	Fish and Game Fund	4,600
2	1061	Capital Improvement Project Receipts	5,100
3	*** Total Agency Funding ***		\$33,700
4	Department of Health and Social Services		
5	1002	Federal Receipts	1,400
6	1004	Unrestricted General Fund Receipts	255,800
7	1007	Interagency Receipts	34,100
8	1037	General Fund / Mental Health	176,100
9	1108	Statutory Designated Program Receipts	600
10	1156	Receipt Supported Services	40,200
11	*** Total Agency Funding ***		\$508,200
12	Department of Labor and Workforce Development		
13	1004	Unrestricted General Fund Receipts	38,900
14	1007	Interagency Receipts	35,000
15	1061	Capital Improvement Project Receipts	12,100
16	1157	Workers Safety and Compensation	66,900
17		Administration Account	
18	1172	Building Safety Account	29,100
19	*** Total Agency Funding ***		\$182,000
20	Department of Military and Veterans Affairs		
21	1002	Federal Receipts	44,900
22	1003	General Fund Match	22,700
23	1004	Unrestricted General Fund Receipts	122,000
24	1007	Interagency Receipts	1,200
25	*** Total Agency Funding ***		\$190,800
26	Department of Natural Resources		
27	1002	Federal Receipts	700
28	1004	Unrestricted General Fund Receipts	101,300
29	1061	Capital Improvement Project Receipts	2,100
30	1108	Statutory Designated Program Receipts	1,700
31	1200	Vehicle Rental Tax Receipts	1,700

1	*** Total Agency Funding ***	\$107,500
2	Department of Public Safety	
3	1004 Unrestricted General Fund Receipts	39,800
4	1007 Interagency Receipts	3,400
5	*** Total Agency Funding ***	\$43,200
6	Department of Transportation & Public Facilities	
7	1004 Unrestricted General Fund Receipts	3,174,500
8	1007 Interagency Receipts	42,700
9	1026 Highways Equipment Working Capital Fund	565,600
10	1027 International Airports Revenue Fund	944,900
11	1061 Capital Improvement Project Receipts	943,900
12	*** Total Agency Funding ***	\$5,671,600
13	* * * * * Total Budget * * * * *	\$8,002,400
14	(SECTION 9 OF THIS ACT BEGINS ON PAGE 136)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	27,500
6 1004 Unrestricted General Fund Receipts	4,873,400
7 1005 General Fund/Program Receipts	7,200
8 1037 General Fund / Mental Health	176,100
9 1200 Vehicle Rental Tax Receipts	1,700
10 ***Total General Funds***	\$5,085,900
11 Federal Funds	
12 1002 Federal Receipts	71,900
13 ***Total Federal Funds***	\$71,900
14 Other Non-Duplicated Funds	
15 1017 Group Health and Life Benefits Fund	1,100
16 1023 FICA Administration Fund Account	100
17 1024 Fish and Game Fund	4,600
18 1027 International Airports Revenue Fund	944,900
19 1029 Public Employees Retirement Trust Fund	1,700
20 1034 Teachers Retirement Trust Fund	700
21 1108 Statutory Designated Program Receipts	2,300
22 1156 Receipt Supported Services	43,300
23 1157 Workers Safety and Compensation	66,900
24 Administration Account	
25 1172 Building Safety Account	29,100
26 ***Total Other Non-Duplicated Funds***	\$1,094,700
27 Duplicated Funds	
28 1007 Interagency Receipts	217,600
29 1026 Highways Equipment Working Capital Fund	565,600
30 1052 Oil/Hazardous Release Prevention & Response	3,100
31 Fund	

1	1061 Capital Improvement Project Receipts	963,600
2	***Total Duplicated Funds***	\$1,749,900
3	(SECTION 10 OF THIS ACT BEGINS ON PAGE 138)	

* **Sec. 10.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the fiscal year ending June 30, 2007.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative		80,000	80,000
Services			
Retirement and Benefits	80,000		
Special Systems		-80,000	-80,000
Unlicensed Vessel	-30,000		
Participant Annuity			
Retirement Plan			
Elected Public Officers	-50,000		
Retirement System Benefits			
Legal and Advocacy Services		440,000	240,000
Office of Public Advocacy	200,000		
Public Defender Agency	240,000		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Administration and Support		1,121,800	1,121,800
Classification and Furlough	42,900		
Out-of-State Contractual	1,078,900		
Inmate Health Care		1,000,000	1,000,000
Inmate Health Care	1,000,000		
Institutional Facilities		5,419,200	5,419,200
Institution Director's	4,496,500		
Office			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Inmate Transportation	90,000	
4	Combined Hiland Mountain	84,100	
5	Correctional Center		
6	Fairbanks Correctional	748,600	
7	Center		
8	Existing Community	553,500	553,500
9	Residential Centers		
10	Existing Community	553,500	
11	Residential Centers		
12	Probation and Parole	-100,000	-100,000
13	Statewide Probation and	-100,000	
14	Parole		
15	*****		*****
16	***** Department of Education and Early Development *****		
17	*****		*****
18	Education Support Services	100,000	100,000
19	School Finance & Facilities	100,000	
20	Mt. Edgecumbe Boarding School	167,600	167,600
21	Mt. Edgecumbe Boarding	167,600	
22	School		
23	*****		*****
24	***** Department of Environmental Conservation *****		
25	*****		*****
26	Water	124,700	124,700
27	Water Quality	124,700	
28	*****		*****
29	***** Department of Fish and Game *****		
30	*****		*****
31	Wildlife Conservation		
32	Wildlife Conservation	0	
33	Special Projects		

		Appropriation	General	Other
		Allocations	Items	Funds
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Alaskan Pioneer Homes		317,900	317,900
7	Pioneer Homes	317,900		
8	Behavioral Health		600,000	600,000
9	Behavioral Health Medicaid	600,000		
10	Services			
11	Children's Services		100,000	100,000
12	Children's Medicaid Services	100,000		
13	Health Care Services		9,000,000	3,393,600
14	Medicaid Services	9,000,000		5,606,400
15	Juvenile Justice		206,500	206,500
16	Probation Services	206,500		
17	Public Assistance		-2,250,000	-2,250,000
18	Adult Public Assistance	-750,000		
19	Senior Care	-1,500,000		
20	Senior and Disabilities		-4,200,000	-5,000,000
21	Services			800,000
22	Senior and Disabilities	-4,200,000		
23	Medicaid Services			
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	Resource Development		194,200	194,200
28	Claims, Permits & Leases	79,400		
29	Geological Development	114,800		
30	Fire Suppression		135,300	135,300
31	Fire Suppression	135,300		
32	Preparedness			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
		*****	*****	
		*****	*****	
6	Taxation and Treasury		550,700	200,000
7	Tax Division	200,000		
8	Permanent Fund Dividend	350,700		
9	Division			
10	Child Support Services			
11	Child Support Services	0		
12	Division			
13	Alaska Mental Health Trust		38,300	-38,300
14	Authority			
15	Long Term Care Ombudsman	0		
16	Office			
17		*****	*****	
18		*****	*****	
19		*****	*****	
20	Administration and Support		70,000	70,000
21	Measurement Standards &	70,000		
22	Commercial Vehicle			
23	Enforcement			
24	Highways, Aviation and		1,196,000	1,196,000
25	Facilities			
26	Southeast Region Facilities	80,500		
27	Central Region Highways and	862,500		
28	Aviation			
29	Northern Region Highways	20,000		
30	and Aviation			
31	Southeast Region Highways	233,000		
32	and Aviation			
33	Alaska Marine Highway System		179,000	179,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds	Funds	Funds
3	Marine Vessel Operations	179,000	
4	(SECTION 11 OF THIS ACT BEGINS ON PAGE 143)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	240,000
6 1017 Group Health and Life Benefits Fund	160,300
7 1023 FICA Administration Fund Account	-44,200
8 1029 Public Employees Retirement Trust Fund	-153,300
9 1034 Teachers Retirement Trust Fund	-133,700
10 1042 Judicial Retirement System	85,500
11 1045 National Guard Retirement System	85,400
12 1108 Statutory Designated Program Receipts	200,000
13 *** Total Agency Funding ***	\$440,000
14 Department of Corrections	
15 1004 Unrestricted General Fund Receipts	7,994,500
16 *** Total Agency Funding ***	\$7,994,500
17 Department of Education and Early Development	
18 1004 Unrestricted General Fund Receipts	267,600
19 *** Total Agency Funding ***	\$267,600
20 Department of Environmental Conservation	
21 1166 Commercial Passenger Vessel Environmental	124,700
22 Compliance Fund	
23 *** Total Agency Funding ***	\$124,700
24 Department of Fish and Game	
25 1018 Exxon Valdez Oil Spill Trust	30,000
26 1108 Statutory Designated Program Receipts	-30,000
27 *** Total Agency Funding ***	\$0
28 Department of Health and Social Services	
29 1002 Federal Receipts	4,606,400
30 1003 General Fund Match	-1,606,400
31 1004 Unrestricted General Fund Receipts	-2,043,500

1	1108	Statutory Designated Program Receipts	2,500,000
2	1156	Receipt Supported Services	317,900
3	***	Total Agency Funding ***	\$3,774,400
4		Department of Natural Resources	
5	1004	Unrestricted General Fund Receipts	329,500
6	***	Total Agency Funding ***	\$329,500
7		Department of Revenue	
8	1004	Unrestricted General Fund Receipts	238,300
9	1007	Interagency Receipts	-38,300
10	1016	CSSD Federal Incentive Payments	181,700
11	1050	Permanent Fund Dividend Fund	350,700
12	1156	Receipt Supported Services	-181,700
13	***	Total Agency Funding ***	\$550,700
14		Department of Transportation & Public Facilities	
15	1004	Unrestricted General Fund Receipts	1,375,000
16	1156	Receipt Supported Services	70,000
17	***	Total Agency Funding ***	\$1,445,000
18	*****	Total Budget *****	\$14,926,400
19		(SECTION 12 OF THIS ACT BEGINS ON PAGE 145)	

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	-1,606,400
6	1004 Unrestricted General Fund Receipts	8,401,400
7	***Total General Funds***	\$6,795,000
8	Federal Funds	
9	1002 Federal Receipts	4,606,400
10	1016 CSSD Federal Incentive Payments	181,700
11	***Total Federal Funds***	\$4,788,100
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	160,300
14	1018 Exxon Valdez Oil Spill Trust	30,000
15	1023 FICA Administration Fund Account	-44,200
16	1029 Public Employees Retirement Trust Fund	-153,300
17	1034 Teachers Retirement Trust Fund	-133,700
18	1042 Judicial Retirement System	85,500
19	1045 National Guard Retirement System	85,400
20	1108 Statutory Designated Program Receipts	2,670,000
21	1156 Receipt Supported Services	206,200
22	1166 Commercial Passenger Vessel Environmental	124,700
23	Compliance Fund	
24	***Total Other Non-Duplicated Funds***	\$3,030,900
25	Duplicated Funds	
26	1007 Interagency Receipts	-38,300
27	1050 Permanent Fund Dividend Fund	350,700
28	***Total Duplicated Funds***	\$312,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 146)

1 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,
 2 is amended to read:

3 (a) The sum of \$288,000 [\$200,000] is appropriated from the public
 4 employees' retirement system fund to the Department of Administration for costs of an
 5 investigation related to potential litigation on behalf of the public employees'
 6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
 7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'
 10 retirement system fund to the Department of Administration for costs of an
 11 investigation related to potential litigation on behalf of the teachers' retirement system
 12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of \$2,200,000 [\$1,200,000] is appropriated from the general fund
 15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,
 16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and
 17 to bringing North Slope natural gas to market.

18 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the
 21 Department of Commerce, Community, and Economic Development for payment as a
 22 grant under AS 37.05.316 to Pac/West Communications for continued education
 23 efforts on Alaska energy issues [TO OPEN THE COASTAL PLAIN OF THE
 24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION
 25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,
 26 2007, and June 30, 2008.

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28		
29		
30	2,681,612	2,681,612
31		

Manufacturing Extension Program Expenses
Incurred in the Fiscal Years Ending June 30,

1 **2006, June 30, 2007, and June 30, 2008** (HD 1-40)

2 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.316 to the Alaska Eskimo Whaling Commission for expenses and equipment
5 upgrade for the International Whaling Commission meeting.

6 (d) Section 10(b), ch. 159, SLA 2004, is amended to read:

7 (b) **The** [CONTINGENT UPON THE FORMATION OF A BOROUGH
8 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing
9 on the loan made under (a) of this section on **June 30, 2007** [THE DATE OF
10 INCORPORATION OF THE BOROUGH] is redesignated as a grant under
11 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the
12 settlement agreement for litigation regarding the establishment of a private prison in
13 the vicinity of the city.

14 (e) The sum of \$325,000 is appropriated from the power cost equalization endowment
15 fund (AS 42.45.070) to the Department of Commerce, Community, and Economic
16 Development, Alaska Energy Authority Power Cost Equalization, for increased operating
17 costs for the fiscal year ending June 30, 2007.

18 * **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,000,000 is appropriated
19 from the general fund to the Department of Corrections, Anchorage Correctional Complex,
20 for increased operating costs for the fiscal year ending June 30, 2007.

21 (b) If the amount of federal receipts received by the Department of Corrections from
22 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this
23 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

24 (c) The sum of \$63,100 is appropriated from the general fund to the Department of
25 Corrections, institution director's office, for the fiscal years ending June 30, 2007, and
26 June 30, 2008, for payment of unpaid bills for services received during the fiscal year ending
27 June 30, 2006.

28 * **Sec. 16.** DEPARTMENT OF FISH AND GAME. The sum of \$100,000 is appropriated
29 from statutory designated program receipts from the Fort Richardson hatchery boiler claim
30 settlement to the Department of Fish and Game, division of sport fish, for costs associated
31 with the Fort Richardson hatchery boiler system.

1 * **Sec. 17.** DEPARTMENT OF LAW. (a) The sum of \$405,600 is appropriated from the
 2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 3 purpose of paying judgments and settlements against the state for the fiscal year ending
 4 June 30, 2007.

5 (b) The sum of \$6,300 is appropriated from the general fund to the Department of
 6 Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid
 7 bills for services received in the fiscal year ending June 30, 2006.

8 (c) The amount necessary, after application of the amount appropriated in (a) of this
 9 section, to pay judgments awarded against the state on or before June 30, 2007, is
 10 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 11 general, for the fiscal year ending June 30, 2007.

12 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$100,000 is
 13 appropriated from statutory designated program receipts to the Department of Natural
 14 Resources for costs associated with the development of the South Denali visitors center
 15 interpretive plan.

16 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
 17 Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

18 * **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$5,000,000 is
 19 appropriated from federal receipts to the Department of Public Safety for domestic violence
 20 and sexual assault prevention programs, including prosecution, law enforcement, judicial
 21 services, and victim services.

22 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
 23 Public Safety for repairs to the Patrol Vessel Enforcer.

24 * **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 25 sum of \$250,000 is appropriated from the general fund to the Department of Transportation
 26 and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

27 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
 28 Transportation and Public Facilities for the Thompson Pass refueling station.

29 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

30	APPROPRIATION	OTHER
31	ITEMS	FUNDS

1 **Airport Improvement Program** **353,357,101** **353,357,101**
 2 **[341,857,101]** **[341,857,101]**

3 (d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

4 ALLOCATIONS

5 Atka: Airport Extension **5,500,000**
 6 and Resurfacing (HD 37) [1,500,000]

7 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

8 ALLOCATIONS

9 Mekoryuk: Runway 2,540,000
 10 Extension (HD 39)

11 **Nightmute: Airport** **3,000,000**
 12 **Reconstruction (HD 38)**

13 Nome: Airport 7,000,000
 14 Rehabilitation (HD 39)

15 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

16 ALLOCATIONS

17 Northern Region: Airport 700,000
 18 Rescue and Firefighting
 19 Equipment (HD 1-40)

20 **Nunapitchuk: Airport and** **1,500,000**
 21 **Access Improvements**
 22 **(HD 38)**

23 Petersburg: Airport Runway 19,650,000
 24 Safety Area (HD 2)

25 Platinum: Airport **4,500,000**
 26 Relocation (HD 38) [1,500,000]

27 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

28 ALLOCATIONS

29 Stony River: Airport 1,500,000

30 **Relocation and Airport**
 31 **Improvements**

1 [REHABILITATION]
 2 (ED 36)

3 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
6 Statewide Federal Programs	<u>170,565,130</u>	47,946,330	<u>122,618,800</u>
7	[151,065,130]		[103,118,800]

8 (i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

9 ALLOCATIONS

10 Cooperative Reimbursable	<u>18,000,000</u>
11 Projects (HD 1-40)	[13,500,000]

12 (j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

13 ALLOCATIONS

14 Federal Emergency	<u>25,000,000</u>
15 Projects (HD 1-40)	[10,000,000]

16 (k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

17 ALLOCATIONS

18 Juneau Access	<u>35,842,600</u>
19 (HD 3-4)	[45,000,000]

20 (l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

21 ALLOCATIONS

22 Seward Highway -	12,000,000
23 Windy Corner Passing	
24 Lanes (HD 17-32)	
25 <u>Statewide: Road and</u>	<u>9,157,400</u>
26 <u>Bridge Construction</u>	
27 <u>Materials (HD 1-40)</u>	
28 Statewide: Rural Airport	3,000,000
29 Safety Improvements	
30 (HD 1-40)	

31 (m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Alaska Marine Highway System -	<u>7,944,000</u>	<u>7,944,000</u>
4	Vessel and Terminal Overhaul	[6,000,000]	[6,000,000]
5	and Rehabilitation (HD 1-40)		

6 (n) The sum of \$977,000 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities for central region materials laboratory OSHA
8 compliance.

9 (o) The sum of \$1,275,000 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities for Girdwood maintenance shop replacement.

11 (p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

12 (c) Subject to sec. 62, **ch. 3, FSSLA 2005** [OF THIS ACT], the sum of
13 \$40,300,000 is appropriated from the Alaska capital income fund to the Department of
14 Transportation and Public Facilities for the following projects in the amounts stated,
15 subject to reallocation among the projects under AS 37.07.080(e):

16	PROJECT		AMOUNT
17	<u>Alaska marine highway all-tide lay-up facility</u>		<u>\$5,000,000</u>
18	DeLong Mountain, port expansion EIS	<u>500,000</u>	[\$2,000,000]
19	completion		
20	Denali Borough, Stampede Road Improvements	<u>200,000</u>	[5,000,000]
21	Industrial roads		3,300,000
22	King Cove Road		2,000,000
23	McCarthy Road, major maintenance		2,000,000
24	<u>Nome warm storage building construction</u>		<u>1,000,000</u>
25	North Slope, Foothills West Road EIS	<u>3,000,000</u>	[4,000,000]
26	North Slope, Bullen Point EIS	<u>4,500,000</u>	[5,000,000]
27	Dalton Highway, surfacing upgrades		6,000,000
28	Dalton Highway, Washington Creek Bridge		3,500,000
29	<u>Parks Highway reconstruction</u>		<u>1,800,000</u>
30	Richardson Highway, highway passing lanes,		5,000,000
31	Milepost 265 - 341		

1 Richardson Highway, Shaw Creek Bridge 2,500,000

2 (q) The sum of \$1,471,700 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities, marine vessel operations, for the fiscal year ending
4 June 30, 2007, for payments of bills for services received in the fiscal year ending June 30,
5 2006.

6 (r) The sum of \$9,161,100 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, marine vessel operations, for increased operating costs
8 for the fiscal year ending June 30, 2007.

9 (s) The sum of \$91,100 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities, marine vessel operations, for salary and benefit
11 adjustments for public officials, officers, and employees of the executive branch, to
12 implement the terms for the fiscal year ending June 30, 2007, of the collective bargaining
13 agreement for the masters, mates, and pilots unit and the licensed engineers employed by the
14 Alaska marine highway system.

15 (t) If a collective bargaining agreement described in (s) of this section is not ratified
16 by the membership of the respective collective bargaining unit, the appropriation made in (s)
17 of this section that is applicable to that collective bargaining unit's agreement is reduced
18 proportionately by the amount for that collective bargaining unit agreement.

19 (u) Section 1, ch. 82, SLA 2006, page 107, lines 30 - 31, is amended to read:

20 ALLOCATIONS

21 Sterling Highway 4,000,000

22 Mackie Lake

23 Intersection to Soldotna

24 Rehabilitation and

25 Paving (HD 33)

26 [KENAI: SPUR ROAD

27 REHABILITATION

28 (HD 33-35)]

29 * **Sec. 21.** FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007. (a)
30 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund
31 (AS 26.23.300(a)).

1 (b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska
2 marine highway system fund (AS 19.65.060(a)).

3 * **Sec. 22.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
4 balance on June 30, 2007, after the appropriation made in sec. 47(c) of this Act, of the
5 appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power, education efforts to open
6 the coastal plain of the Arctic National Wildlife Refuge - \$750,000) is reappropriated to the
7 Office of the Governor for state gas pipeline development and marketing of North Slope
8 natural gas, Alaska energy issues, and Endangered Species Act issues, for the fiscal year
9 ending June 30, 2008.

10 * **Sec. 23.** STATE DEBT AND OTHER OBLIGATIONS. Section 30(m), ch. 33, SLA
11 2006, is amended to read:

12 (m) The sum of \$89,079,100 [\$93,935,000] is appropriated to the Department
13 of Education and Early Development for state aid for costs of school construction
14 under AS 14.11.100 from the following sources:

15 Alaska debt retirement fund (AS 37.15.011)	<u>\$61,369,400</u>
	[\$66,935,000]
17 School fund (AS 43.50.140)	<u>27,709,700</u>
	[27,000,000]

19 * **Sec. 24.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
20 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
21 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

22 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are
23 ratified to reverse the negative account balances in the Alaska state accounting system in the
24 amount listed for the AR number. The appropriations from which these expenditures were
25 actually paid are amended by increasing those appropriations by the amount listed, as follows:

26 Department of Education and Early Development

27 (1) AR 17720-04 Quality Schools	\$ 51,621.56
28 (2) AR 17720-05 Quality Schools	107,601.48

29 Department of Health and Social Services

30 (3) AR 23020-05 Behavior Health Medicaid	3,051,774.30
31 (4) AR 23301-05 Medicaid Services	2,606,666.14

1 (5) AR 23551-05 Senior and Disabilities Medicaid 349,170.66

2 (c) The expenditures made by the Department of Corrections in a reimbursable
3 services agreement between Administration and Support (AR 50560-06) and Institutional
4 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount
5 of \$600,807.00.

6 * **Sec. 25.** UNIVERSITY OF ALASKA. The sum of \$2,000,000 is appropriated from the
7 general fund to the University of Alaska for increased retirement costs for the fiscal year
8 ending June 30, 2008.

9 * **Sec. 26.** DEPARTMENT OF ADMINISTRATION. The sum of \$2,302,000 is
10 appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of
11 Administration for payment of obligations and fees for the fiscal year ending June 30, 2008,
12 for the following projects:

13 (1) State of Alaska telecommunications system/Alaska land mobile radio build
14 out and support projects;

15 (2) telephone system replacement and stabilization phase 3; and

16 (3) statewide administrative systems replacement phase 2 - financials and
17 procurement system.

18 * **Sec. 27.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
19 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
20 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
21 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
22 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
23 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
24 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
25 amounts appropriated by this Act are appropriated conditioned on compliance with the
26 program review provisions of AS 37.07.080(h).

27 (b) If federal receipts exceed the estimates appropriated by this Act, the
28 appropriations from state funds for the affected program may be reduced by the excess if the
29 reductions are consistent with applicable federal statutes.

30 (c) If federal or other program receipts as defined in AS 37.05.146 and in
31 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected

1 appropriation is reduced by the amount of the shortfall in receipts.

2 * **Sec. 28.** FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008. (a)
3 The sum of \$2,880,000 is appropriated from the general fund to the information services fund
4 (AS 44.21.045(a)).

5 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal
6 harbor facility grant fund (AS 29.60.800).

7 * **Sec. 29.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the

10 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

11 (2) appropriate state agency to mitigate the loss.

12 * **Sec. 30.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
13 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
14 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be
15 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,
16 and Economic Development for capital project grants under the National Petroleum Reserve -
17 Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) North Slope Borough	Land management and enforcement	\$1,078,283
(2) North Slope Borough	Geographic information systems and mapping	612,060
(3) North Slope Borough	Wainwright community building project analysis/design	445,000
(4) City of Barrow	Tuzzy Consortium Library children's program	74,930
(5) North Slope Borough	Fire department ambulance, equipment, and facility upgrades	930,381
(6) City of Wainwright	Wainwright youth program	105,157
(7) North Slope Borough	NPRA school counselors	299,850
(8) North Slope Borough	Wainwright local government	255,072

1		operations/cultural activities	
2	(9) City of Nuiqsut	Local government operations	221,774
3		and maintenance	
4	(10) City of Barrow	Equipment, operations, and	395,584
5		maintenance	
6	(11) City of Atqasuk	Local government operations	203,576
7		and youth program	
8	(12) North Slope Borough	City of Nuiqsut youth center	108,900
9		operations and maintenance	
10	(13) North Slope Borough	Nuiqsut community center	1,223,151
11		expansion	
12	(14) City of Barrow	Basic local government	1,500,000
13		operations/equipment	
14	(15) City of Barrow	Playground improvement project	342,000
15	(16) North Slope Borough	Fire department technical aids	800,000
16		and training	
17	(17) North Slope Borough	Health impact assessment	1,167,500
18	(18) North Slope Borough	Data management, dissemination,	800,000
19		and NPRA wildlife studies	

20 (b) If the amount available for appropriation from the National Petroleum Reserve -
 21 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$10,563,218,
 22 then each of the appropriations made in (a) of this section is reduced in proportion to the
 23 amount of the shortfall.

24 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 25 a signed grant agreement between the Department of Commerce, Community, and Economic
 26 Development and an impacted municipality by August 31, 2007, lapses into the National
 27 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

28 * **Sec. 31. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
 29 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 30 electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000,
 31 is appropriated to the Department of Commerce, Community, and Economic Development,

1 Alaska Energy Authority, for the electrical emergencies program.

2 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
4 electrical emergencies program.

5 * **Sec. 32.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
6 SLA 2003, page 17, lines 31 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
8 Surface Waters (<u>HD 1-40</u>) [(ED 99)]	[1,763,495]	[1,763,495]

9
10
11 * **Sec. 33.** HOUSE DISTRICT 1. (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is
12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Ketchikan Gateway Borough - Water <u>and Sewer</u>	750,000	750,000
14 <u>Improvements</u> [LINE REPLACEMENT] (HD 1)		

15
16
17 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Ketchikan Gateway Borough [PHASE 1]	108,473	108,473
19 Multi Purpose Maintenance Facility		
20 <u>Improvements (HD 1)</u> [(ED 1)]		

21
22
23 * **Sec. 34.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
24 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire
25 department equipment purchase - \$165,100) is reappropriated to the Department of
26 Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for
28 Angoon EMS.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the Angoon Community Association for
 2 community hall renovation.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 4 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is
 5 reappropriated to the Department of Commerce, Community, and Economic Development for
 6 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall
 7 renovation.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 9 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -
 10 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic
 11 Development for payment as a grant under AS 37.05.316 to the Angoon Community
 12 Association for search and rescue vessel purchase.

13 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 14 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the
 15 Department of Commerce, Community, and Economic Development for payment as a grant
 16 under AS 37.05.316 to the Angoon Community Association for a fire truck.

17 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 18 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with
 19 communication and safety equipment - \$75,000) is reappropriated to the Department of
 20 Commerce, Community, and Economic Development for payment as a grant under
 21 AS 37.05.316 to the Angoon Community Association for Angoon Community Association
 22 building renovation.

23 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 24 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and
 25 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,
 26 Community, and Economic Development for payment as a grant under AS 37.05.316 to
 27 Alaska Power and Telephone for block 10 power line extension.

28 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31 Haines Borough - Senior Activities Program	15,000	15,000

1 **and Senior Center Maintenance** (HD 5)

2 * **Sec. 35.** HOUSE DISTRICT 6. (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is
 3 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 City of Nenana - Cemetery Road Resurfacing	150,000	150,000

7 **and Community Projects and Improvements**

8 **(HD 6)** [(ED 29-34)]

9 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000

13 **Projects (HD 6)** [(ED 36)]

14 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000

18 **(HD 6)** [(ED 36)]

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 20 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -
 21 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic
 22 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
 23 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year
 24 ending June 30, 2008.

25 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
 26 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000), sec.
 27 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center), and sec. 1, ch.
 28 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,
 29 youth training center renovation) are reappropriated to the Department of Commerce,
 30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 31 City of Kaltag for capital projects and improvements.

1 * **Sec. 36.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the
 2 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star
 3 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department
 4 of Commerce, Community, and Economic Development for payment as a grant under
 5 AS 37.05.315 to the Fairbanks North Star Borough for the North Star Fire Department Station
 6 No. 3 exhaust system.

7 * **Sec. 37.** HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -
 8 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Matanuska-Susitna Borough - <u>Alpine Road Service</u>	85,000	85,000
12 <u>Area No. 31</u> , Chickaloon [TRAIL] Road (HD 13-16)		
13 [IMPROVEMENTS FROM FISH LAKE ROAD TO		
14 DRILL LAKE (ED 13-16)]		

15 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Matanuska-Susitna Borough - Greater Willow Road	90,000	90,000
19 Service Area No. 20 [21], Stormybrook Drive,		
20 Lakeshore Drive, <u>Roberts Road</u> (HD 13-16)		

21 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Matanuska-Susitna Borough - Knik Road Service	100,000	100,000
25 Area No. 17, <u>This Way, That Way, Finally Here</u>		
26 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)		

27 (d) The unexpended and unobligated balances, not to exceed \$20,000, of the
 28 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
 29 recreational area, temporary shallow water boat launch and winter access trailhead -
 30 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
 31 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are

1 reappropriated to the Department of Commerce, Community, and Economic Development for
 2 payment as a grant under AS 37.05.316 to the Willow Area Seniors, Inc., for a driveway chip
 3 seal for Willow Haven Center at Parks Highway near mile 70.

4 (e) The unexpended and unobligated balances, not to exceed \$18,000, of the
 5 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
 6 recreational area, temporary shallow water boat launch and winter access trailhead -
 7 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
 8 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
 9 reappropriated to the Department of Transportation and Public Facilities for Parks Highway to
 10 Willow Lake, Float Plane Access Road, chip seal of 400 lineal feet of road 22 feet wide.

11 (f) Any remaining unexpended and unobligated balances, after the appropriations
 12 made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004,
 13 page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat
 14 launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines
 15 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat
 16 launch site at mile 49.7 - \$125,000) are reappropriated to the Department of Commerce,
 17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 18 Matanuska-Susitna Borough for Hollywood Road improvements needed for road and safety
 19 improvements for new school.

20 * **Sec. 38.** HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is
 21 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Matanuska-Susitna Borough	70,000	70,000
25 for the <u>Greater Palmer FSA</u> [WOLVERINE		
26 VOLUNTEER FIRE DEPARTMENT] - Facility		
27 Construction and Renovation/Fire Fighting		
28 <u>Equipment (HD 16)</u> [EQUIP (ED 26-28)]		

29 * **Sec. 39.** HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines
 30 11 - 15, is amended to read:

	APPROPRIATION	GENERAL
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1	ITEMS	FUND
2	Municipality of Anchorage - Raspberry Road-	400,000 400,000
3	Jewel Lake Road Trail Connection Planning	
4	and Construction <u>and Kincaid Park Access</u>	
5	<u>Road and Trail Improvements (HD 17-32)</u>	
6	[(ED 10-25)]	

7 (b) The unexpended and unobligated balance, not to exceed \$75,000, of the
8 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,
9 Department of Cultural and Recreational Services, Spenard area pocket park development -
10 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
12 Department of Cultural and Recreational Services, for Fish Creek trail development.

13 (c) The unexpended and unobligated balance, not to exceed \$75,000, of the
14 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,
15 Department of Cultural and Recreational Services, Spenard area pocket park development -
16 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
18 Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade
19 and site amenities.

20 (d) If the amount available for reappropriation under (b) and (c) of this section is less
21 than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in
22 proportion to the amount of the shortfall.

23 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility,
25 Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
27 Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and
28 construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

29 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 3, FSSLA 2005, page 40, lines 25 - 27 (Anchorage, Norm Drive drainage - \$120,000) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates
2 subdivision area drainage.

3 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 3, FSSLA 2005, page 38, lines 10 - 12 (Anchorage, Doil Street sidewalk - \$25,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates
7 subdivision area sidewalk rehabilitation.

8 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 61, SLA 2001, page 26, lines 6 - 8 (Willow Crest Elementary School, ADA overpass
10 improvement (phase II and III) - \$1,300,000) is reappropriated to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.315 to the Municipality of Anchorage for the Old Seward Highway upgrade from
13 O'Malley to Brandon.

14 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3,
15 FSSLA 2005, page 37, lines 10 - 13 (Anchorage, Chester Creek Sports Complex wheelchair
16 games facility upgrade - \$115,000) is reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
18 Municipality of Anchorage for Spenard recreation improvements.

19 * **Sec. 40.** HOUSE DISTRICT 21. (a) The unexpended and unobligated balance of the
20 appropriation made in sec. 79(b), ch. 61, SLA 2001 (Anchorage, installation of standard street
21 lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the
22 intersection of Creekside Drive and East Fourth Avenue) is reappropriated to the Municipality
23 of Anchorage for installation and improvements of standard street lights.

24 (b) Section 26(a), ch. 82, SLA 2006, is amended to read:

25 (a) The sum of \$35,000 is appropriated from the general fund to the
26 Department of Commerce, Community, and Economic Development for payment as a
27 grant under AS 37.05.315 to the Municipality of Anchorage for a traffic impact
28 analysis of the Old Glenn Highway/Monte Road intersection for the fiscal **years**
29 **[YEAR] ending June 30, 2007, and June 30, 2008.**

30 * **Sec. 41.** HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the
31 appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis

1 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the
 2 Department of Commerce, Community, and Economic Development for payment as a grant
 3 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park
 4 subdivision area safety improvements.

5 * **Sec. 42.** HOUSE DISTRICTS 33 - 34. (a) Section 1, ch. 1, SSSLA 2002, page 25, lines 27
 6 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 North Peninsula Community Council - North	75,000	75,000
10 Peninsula Road Traffic Study <u>and Community</u>		

11 **Sign (HD 33-34)** [(ED 7-9)]

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 13 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -
 14 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic
 15 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
 16 replacement of playground equipment at Sterling Elementary School and other playgrounds.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 18 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans
 19 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,
 20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 21 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal
 22 year ending June 30, 2008.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 24 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis
 25 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
 26 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,
 27 sewer, and street improvements.

28 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 29 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system
 30 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and
 31 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna

1 for water, sewer, and street improvements.

2 (f) The unexpended and unobligated balance, not to exceed \$890,000, of the
3 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
4 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
5 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
6 for municipal roadway paving.

7 (g) The unexpended and unobligated balance, not to exceed \$1,152,000, of the
8 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
9 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
11 for Marathon Drive realignment and reconstruction.

12 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the
13 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
14 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
15 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
16 for Wildwood Drive reconstruction.

17 (i) The unexpended and unobligated balance, not to exceed \$2,364,300, of the
18 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
19 rehabilitation - \$5,000,000) is reappropriated to the Department of Transportation and Public
20 Facilities for grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road,
21 and Sterling Highway from Mackie Lake Intersection to Soldotna.

22 (j) If the amount available for reappropriation in (f) - (i) of this section is less than
23 \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion
24 to the amount of the shortfall.

25 * **Sec. 43.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
26 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.
27 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park
28 development) is reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the
30 purchase of land for and development of a fisherman's dock and industrial park.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Togiak for dust and break-up control.

* **Sec. 44.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel Prematernal Home replacement, design and planning - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal Home replacement, design and planning.

(b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Tundra Women's Coalition - Building Maintenance	75,000	75,000
Funds <u>and Site Preparation</u> (HD 38)		

* **Sec. 45.** HOUSE DISTRICT 39. (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000
<u>Community Projects (HD 39)</u> [(ED 38)]		

(b) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005 (Wales, community facilities and equipment) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest.

(c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Wales - City Facilities Repair and	25,000	25,000

1 Maintenance and payment of 2005 and 2006
 2 Payroll Taxes, Penalties, and Interest to IRS
 3 and Department of Labor (HD 39)

4 * **Sec. 46.** HOUSE DISTRICT 40. Section 1, ch. 1, SSSLA 2002, page 78, lines 14 - 15, is
 5 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Kaktovik Old Cemetery Fencing <u>and</u>	10,000	10,000

9 Other Community Projects (HD 40)
 10 [(ED 37)]

11 * **Sec. 47.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 12 DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in
 13 sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex -
 14 \$260,000) is reappropriated to the Department of Commerce, Community, and Economic
 15 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports
 16 complex emergency generators and kitchen.

17 (b) The sum of \$139,000 is appropriated from the general fund to the Department of
 18 Commerce, Community, and Economic Development, division of community advocacy, for
 19 studies to determine the economic feasibility and financial effect of separating the greater
 20 Eagle River - Chugiak region from the Municipality of Anchorage, to evaluate and
 21 recommend various alternatives and scenarios for the governmental structure of the separated
 22 region, to evaluate and recommend allocation of various assets currently shared by the
 23 Municipality of Anchorage and the area being considered for separation, and other studies the
 24 division of community advocacy may determine necessary to fully evaluate the alternatives.

25 (c) The unexpended and unobligated general fund balance on June 30, 2007, not to
 26 exceed \$120,000, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power,
 27 education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000)
 28 is reappropriated to the Department of Commerce, Community, and Economic Development
 29 for payment as a grant under AS 37.05.316 to Arctic Power for Alaska's energy education
 30 efforts for the fiscal year ending June 30, 2008.

31 (d) The sum of \$4,200,000 is appropriated from the interest earnings on bonds for

1 state capital projects issued by the Alaska Student Loan Corporation under AS 14.42.220 to
2 the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.315 to the Municipality of Anchorage for Loussac Public Library
4 renovations.

5 (e) The sum of \$55,000 is appropriated from the anatomical gift awareness fund
6 (AS 13.50.160) to the Department of Commerce, Community, and Economic Development
7 for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting
8 the donation program for the fiscal year ending June 30, 2008.

9 * **Sec. 48.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
10 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA
11 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicuar Elementary exterior upgrades
12 - \$436,769) is reappropriated to the Department of Education and Early Development for
13 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High
14 School code upgrades.

15 (b) The sum of \$24,007,200 is appropriated from the general fund to the Department
16 of Education and Early Development for distribution to each school district as a grant for
17 educational purposes for the fiscal year ending June 30, 2008, in the amount received by each
18 school district during the fiscal year ending June 30, 2007, for implementation of the cost
19 factor adjustment under AS 14.17.460, as amended by sec. 5, ch. 41, SLA 2006.

20 (c) The sum of \$10,543,219 is appropriated from the general fund to the Department
21 of Education and Early Development for distribution to each school district as a grant for
22 educational purposes for the fiscal year ending June 30, 2008, in the amount received by that
23 school district during the fiscal year ending June 30, 2007, for a school improvement grant, as
24 authorized by sec. 10, ch. 41, SLA 2006.

25 * **Sec. 49.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
26 unobligated balance of pioneers' home care and support receipts under AS 47.55.030 collected
27 during the fiscal year ending June 30, 2007, is appropriated to the Department of Health and
28 Social Services for pioneers' homes equipment and supply needs.

29 * **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
30 unexpended and unobligated general fund balances on June 30, 2007, of the following
31 appropriations are reappropriated to the Department of Transportation and Public Facilities

1 for the construction of the Nome warm storage building:

2 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for
3 federal-aid aviation - \$4,200,000);

4 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning
5 work program - \$1,124,500);

6 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project
7 definition - \$500,000);

8 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -
9 \$51,500);

10 (5) sec. 152, ch. 5, FSSLA 1992, Page 41, line 22 (general fund match for
11 federal-aid aviation - \$5,500,000);

12 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-
13 routine maintenance except the Copper River Highway between Million Dollar Bridge and
14 O'Brien Creek - \$1,000,000);

15 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for
16 federal-aid aviation \$5,200,000):

17 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public
18 facilities maintained facilities energy and code upgrade - \$1,750,000);

19 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work
20 program - \$5,010,000);

21 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
22 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);

23 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
24 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);

25 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and
26 related activities);

27 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation
28 projects - \$1,064,000);

29 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
30 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,470,000);

31 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,

1 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for
2 federal-aid highways projects - \$24,574,300);

3 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
4 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);

5 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
6 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);

7 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -
8 \$939,626);

9 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
10 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously
11 authorized federal aid highway projects - \$7,117,600);

12 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
13 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and
14 previously authorized federal aid highway projects - \$711,600);

15 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
16 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);

17 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
18 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface
19 transportation projects - \$87,200);

20 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
21 lines 15 - 17 (surface transportation program, statewide - surface transportation
22 preconstruction - \$10,906,200);

23 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
24 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
25 ineligible costs for the Anchorage metropolitan area study program - \$120,700);

26 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
27 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
28 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);

29 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
30 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
31 Anchorage - Rabbit Creek Road rehabilitation \$1,980,900);

1 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page
2 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System
3 Program, Whittier access improvements - \$15,105,400);

4 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page
5 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation
6 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike
7 path phase 2 - \$802,500);

8 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on
9 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community
10 Transportation Program construction, statewide research program - \$1,950,000);

11 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on
12 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and
13 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway
14 pedestrian bridges preconstruction - \$525,000);

15 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor
16 Road - 100th Avenue to Dimond Drive - \$500,055);

17 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
18 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -
19 \$2,682,203);

20 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road
21 surface treatments - \$30,284,709);

22 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on
23 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

24 (b) The unexpended and unobligated balance on June 30, 2007, not to exceed
25 \$10,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and
26 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for
27 state sponsored projects - \$14,500,000) is reappropriated to the Department of Transportation
28 and Public Facilities for Dowling Road east extension.

29 (c) The unexpended and unobligated balance on June 30, 2007, not to exceed
30 \$4,500,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and
31 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for

1 state sponsored projects - \$14,500,000) remaining after the appropriation made in (b) of this
2 section is reappropriated to the Department of Transportation and Public Facilities for the
3 Denali Commission match.

4 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 82, SLA 2006, page 107, lines 18 - 20 (Bradfield Canal environmental impact statement -
6 \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for
7 Illinois-Barnette Streets design and right-of-way acquisition.

8 * **Sec. 51.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
9 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15,
10 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,
11 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.
12 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -
13 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of
14 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of
15 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line
16 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the
17 Governor for operating costs for the fiscal year ending June 30, 2008.

18 * **Sec. 52.** RAILBELT ENERGY FUND. (a) The sum of \$12,500,000 is appropriated from
19 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
20 Economic Development for payment as a grant under AS 37.05.316 to the Homer Electric
21 Association for augmentation of existing and new generation at the Homer Electric
22 Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai
23 Peninsula Borough subdivision.

24 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
25 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
26 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for new
27 substations and transmission lines and infrastructure development.

28 (c) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
29 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
30 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for a 115
31 kilovolt transmission line from the Douglas substation to the Stevens substation.

1 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
2 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
3 the Healy Clean Coal Plant.

4 (e) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
5 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
6 for payment as a grant under AS 37.05.315 to the City of Seward for electrical infrastructure.

7 (f) The sum of \$2,500,000 is appropriated from the Railbelt energy fund
8 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
9 for payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for
10 reimbursement of capital project expenditures.

11 (g) The sum of \$15,000,000 is appropriated from the Railbelt energy fund
12 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
13 for payment as a grant under AS 37.05.316 to the Chugach Electric Association for
14 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in
15 Anchorage or for new substations and transmission lines, generation site acquisition, and
16 infrastructure development, or any combination of these.

17 (h) The sum of \$5,000,000 is appropriated from the Railbelt energy fund
18 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
19 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for
20 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in
21 Anchorage or for new substations and transmission lines, generation site acquisition, and
22 infrastructure development, or any combination of these.

23 (i) Any remaining interest earnings of the Railbelt energy fund (AS 37.05.520) as of
24 June 30, 2007, after the appropriations made in (a) - (h) of this section have been made, is
25 appropriated to the Department of Commerce, Community, and Economic Development for
26 payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for
27 reimbursement of capital project expenditures.

28 (j) It is the intent of the legislature that \$229,000 of the appropriation made in (b) of
29 this section be used to construct an electrical line extension to Alaskan Beauty Estates located
30 within the Matanuska-Susitna Borough.

31 * **Sec. 53. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The

1 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in
2 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is
3 reappropriated to the Legislative Council chair for expenses of the Council of State
4 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,
5 2008, and June 30, 2009.

6 (b) The unexpended and unobligated balance, not to exceed \$125,000, of the
7 appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,
8 line 13 (Legislative Budget and Audit Committee, legislative audit - \$3,977,700) is
9 reappropriated to the Legislative Budget and Audit Committee for legislative audit for the
10 fiscal year ending June 30, 2008.

11 (c) The unexpended and unobligated balances of the appropriations made by sec. 1,
12 ch. 33, SLA 2006, page 40, line 19, and allocated on page 40, line 25 (Legislative Council,
13 select committee on ethics - \$144,100) and sec. 1, ch. 33, SLA 2006, page 40, line 19, and
14 allocated on page 40, line 26 (Legislative Council, office of victims rights - \$663,500) are
15 reappropriated to the Legislative Council for legislative building renovations and technology
16 improvements.

17 (d) The unexpended and unobligated balance of that portion of the appropriation
18 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
19 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
20 by the Legislative Budget and Audit Committee to the account in the legislative finance
21 division for the administrative office is reappropriated to the Legislative Council for
22 legislative building renovations and technology improvements.

23 (e) The unexpended and unobligated balance, after the appropriation made in (b) of
24 this section, of the appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and
25 allocated on page 40, line 13 (Legislative Budget and Audit Committee, legislative audit -
26 \$3,977,700) is reappropriated to the Legislative Council for legislative building renovations
27 and technology improvements.

28 (f) The unexpended and unobligated balances, after the appropriations made by (a) -
29 (e) of this section, of the appropriations made by sec. 1, ch. 33, SLA 2006, page 40, line 12,
30 and allocated on page 40, line 16 (Legislative Budget and Audit Committee, committee
31 expenses - \$3,585,000); sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,

1 line 14 (Legislative Budget and Audit Committee, ombudsman - \$796,400); sec. 1, ch. 33,
2 SLA 2006, page 40, line 19, and allocated on page 40, line 20 (Legislative Council, salaries
3 and allowances - \$5,071,000); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on
4 page 40, line 21 (Legislative Council, administrative services - \$9,831,500); sec. 1, ch. 33,
5 SLA 2006, page 40, line 19, and allocated on page 40, line 22 (Legislative Council, session
6 expenses - \$8,123,900); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on page 40,
7 line 24 (Legislative Council, legal and research services - \$3,145,300) are reappropriated to
8 the same entities and for the same purposes as listed in the initial appropriations for the fiscal
9 year ending June 30, 2008.

10 (g) The unexpended and unobligated balance of that portion of the appropriation
11 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
12 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
13 by the Legislative Budget and Audit Committee to the account in the legislative finance
14 division for house finance is reappropriated to the Legislative Budget and Audit Committee
15 for house finance for the fiscal year ending June 30, 2008.

16 (h) The unexpended and unobligated balance of that portion of the appropriation
17 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
18 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
19 by the Legislative Budget and Audit Committee to the account in the legislative finance
20 division for senate finance is reappropriated to the Legislative Budget and Audit Committee
21 for senate finance for the fiscal year ending June 30, 2008.

22 * **Sec. 54. REAPPROPRIATION OF LEGISLATIVE OPERATING BUDGET.** (a) The
23 unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch.
24 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200) that was directed
25 to senate operating expenses is reappropriated to the legislative operating budget for senate
26 operating expenses for the fiscal year ending June 30, 2008.

27 (b) The unexpended and unobligated balance of that portion of the appropriation
28 made by sec. 1, ch. 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200)
29 that was directed to house operating expenses is reappropriated to the legislative operating
30 budget for house operating expenses for the fiscal year ending June 30, 2008.

31 * **Sec. 55. MUNICIPAL ENERGY ASSISTANCE; PUBLIC EMPLOYEES'**

1 RETIREMENT SYSTEM. (a) It is the intent of the legislature that, because of high oil prices,
 2 \$48,720,000 from the general fund be used to assist municipalities and unincorporated
 3 communities. That assistance will be made by paying grants to municipalities and to
 4 unincorporated communities to defray increased energy costs and other costs. The
 5 appropriations made in (b), (c), and (d) of this section are based on the population of each
 6 community, plus a minimum amount of \$25,000 for each unincorporated community outside
 7 an organized borough, \$75,000 for each municipality, and \$250,000 for each borough.

8 (b) The following amounts are appropriated from the general fund to the Department
 9 of Commerce, Community, and Economic Development for payment as grants to the
 10 following municipalities for the purpose of defraying increased energy and other costs:

11 MUNICIPALITY	APPROPRIATION
12 Adak	81,859
13 Akhiok	77,067
14 Akiak	92,241
15 Akutan	109,811
16 Alakanuk	106,147
17 Aleknagik	86,322
18 Aleutians East Borough	253,007
19 Allakaket	79,416
20 Ambler	88,013
21 Anaktuvuk Pass	89,047
22 Anchorage	13,536,127
23 Anderson	100,180
24 Angoon	97,644
25 Aniak	99,053
26 Anvik	79,134
27 Atka	78,429
28 Atqasuk	86,134
29 Barrow	265,968
30 Bethel	348,039
31 Bettles	76,174

1	Brevig Mission	90,221
2	Bristol Bay Borough	299,797
3	Buckland	96,469
4	Chefornak	96,610
5	Chevak	117,656
6	Chignik	78,993
7	Chuathbaluk	79,651
8	Clark's Point	78,242
9	Coffman Cove	82,611
10	Cold Bay	79,087
11	Cordova	178,869
12	Craig	126,911
13	Deering	81,483
14	Delta Junction	123,811
15	Denali Borough	321,219
16	Dillingham	187,607
17	Diomedes	80,168
18	Eagle	80,168
19	Eek	88,483
20	Egegik	78,570
21	Ekwok	80,215
22	Elim	88,812
23	Emmonak	112,395
24	Fairbanks	1,510,287
25	Fairbanks North Star Borough	2,861,393
26	False Pass	77,537
27	Fort Yukon	102,999
28	Galena	104,878
29	Gambell	105,207
30	Golovin	82,235
31	Goodnews Bay	86,369

1	Grayling	83,174
2	Gustavus	95,718
3	Haines Borough	355,279
4	Holy Cross	84,584
5	Homer	331,221
6	Hoonah	113,945
7	Hooper Bay	129,354
8	Houston	147,206
9	Hughes	78,195
10	Huslia	87,167
11	Hydaburg	91,536
12	Juneau	1,689,891
13	Kachemak	96,516
14	Kake	100,180
15	Kaktovik	88,530
16	Kaltag	84,349
17	Kasaan	77,772
18	Kenai	397,460
19	Kenai Peninsula Borough	1,749,553
20	Ketchikan	434,949
21	Ketchikan Gateway Borough	489,121
22	Kiana	93,838
23	King Cove	112,912
24	Kivalina	93,369
25	Klawock	111,455
26	Kobuk	81,342
27	Kodiak	353,911
28	Kodiak Island Borough	571,286
29	Kotlik	103,704
30	Kotzebue	220,821
31	Koyuk	92,288

1	Koyukuk	79,134
2	Kupreanof	76,503
3	Kwethluk	108,871
4	Lake and Peninsula Borough	291,717
5	Larsen Bay	79,228
6	Lower Kalskag	87,637
7	Manokotak	94,872
8	Marshall	93,181
9	Matanuska-Susitna Borough	3,223,175
10	McGrath	90,080
11	Mekoryuk	85,194
12	Metlakatla	140,958
13	Mountain Village	112,395
14	Napakiak	92,382
15	Napaskiak	96,798
16	Nenana	91,865
17	New Stuyahok	97,174
18	Newhalen	82,845
19	Nightmute	86,134
20	Nikolai	79,604
21	Nome	241,304
22	Nondalton	84,208
23	Noorvik	104,878
24	North Pole	155,333
25	North Slope Borough	261,604
26	Northwest Arctic Borough	284,435
27	Nuiqsut	94,590
28	Nulato	88,624
29	Nunam Iqua	84,443
30	Nunapitchuk	100,697
31	Old Harbor	84,020

1	Ouzinkie	84,067
2	Palmer	336,858
3	Pelican	79,980
4	Petersburg	221,996
5	Pilot Point	78,101
6	Pilot Station	101,966
7	Platinum	76,785
8	Point Hope	109,623
9	Port Alexander	78,007
10	Port Heiden	78,711
11	Port Lions	84,912
12	Quinhagak	105,442
13	Ruby	83,597
14	Russian Mission	90,456
15	Saint George	80,637
16	Saint Mary's	100,885
17	Saint Michael	95,952
18	Saint Paul	96,610
19	Sand Point	116,811
20	Savoonga	108,449
21	Saxman	94,825
22	Scammon Bay	99,429
23	Selawik	114,509
24	Seldovia	88,483
25	Seward	198,412
26	Shageluk	80,825
27	Shaktoolik	85,053
28	Shishmaref	103,892
29	Shungnak	87,214
30	Sitka	664,961
31	Skagway	115,120

1	Soldotna	253,847
2	Stebbins	103,751
3	Tanana	87,261
4	Teller	87,120
5	Tenakee Springs	80,121
6	Thorne Bay	97,644
7	Togiak	111,784
8	Toksook Bay	103,093
9	Unalakleet	109,153
10	Unalaska	260,095
11	Upper Kalskag	87,731
12	Valdez	279,497
13	Wainwright	99,288
14	Wales	81,530
15	Wasilla	393,279
16	White Mountain	85,523
17	Whittier	83,879
18	Wrangell	164,776
19	Yakutat	279,784

20 (c) The appropriations made in this subsection, for assistance to unincorporated
21 communities outside of organized boroughs, are based on the population of each community,
22 with a minimum of \$25,000 for each unincorporated community. The following amounts are
23 appropriated from the general fund to the Department of Commerce, Community, and
24 Economic Development for payments as grants to the following unincorporated communities
25 for the purpose of defraying increased energy and other costs:

26	UNINCORPORATED	
27	COMMUNITY	APPROPRIATION
28	Akiachak	\$ 58,572
29	Alatna	26,750
30	Arctic Village	32,743
31	Atmautluak	41,123

1	Beaver	28,819
2	Birch Creek	26,538
3	Central	29,720
4	Chalkyitsik	28,447
5	Chenega Bay	28,659
6	Chistochina	30,463
7	Chitina	31,152
8	Circle	30,038
9	Copper Center	46,320
10	Crooked Creek	31,470
11	Deltana	75,000
12	Dot Lake	26,697
13	Dry Creek	29,985
14	Eagle Village	28,713
15	Edna Bay	27,174
16	Elfin Cove	26,326
17	Four Mile Road	27,068
18	Gakona	37,410
19	Glennallen	52,844
20	Goldstream	26,803
21	Gulkana	34,387
22	Healy Lake	27,440
23	Hollis	33,274
24	Hyder	29,879
25	Kasigluk	53,745
26	Kenny Lake	46,957
27	Kipnuk	60,428
28	Klukwan	30,940
29	Koliganek	33,751
30	Kongiganak	46,798
31	Kwigillingok	45,048

1	Lime Village	26,326
2	Manley Hot Springs	29,137
3	McCarthy	28,182
4	Mentasta	31,046
5	Minto	34,865
6	Naukati Bay	31,842
7	Nelchina/Mendeltna	30,993
8	Newtok	42,131
9	Nikolski	26,644
10	Northway	37,039
11	Oscarville	28,394
12	Paxson	26,485
13	Pitka's Point	30,781
14	Point Baker	26,432
15	Port Protection	28,129
16	Red Devil	26,538
17	Silver Springs	30,993
18	Slana	29,985
19	Sleetmute	29,826
20	Stevens Village	28,341
21	Stony River	27,811
22	Takotna	27,811
23	Tanacross	32,743
24	Tatitlek	31,205
25	Tazlina	34,971
26	Tetlin	32,902
27	Tok	75,000
28	Tuluksak	51,147
29	Tuntutuliak	46,586
30	Tununak	42,661
31	Twin Hills	29,084

1	Venetie	34,918
2	Whale Pass	28,235
3	Whitestone	34,334

4 (d) The following amounts are appropriated from the general fund to the Department
5 of Commerce, Community, and Economic Development for payment as grants to the
6 following boroughs for the purpose of defraying increased energy and other costs in the
7 following unincorporated communities:

8	UNINCORPORATED		
9	MUNICIPALITY	COMMUNITY	APPROPRIATION
10	Aleutians East Borough	Nelson Lagoon	\$20,000
11	Bristol Bay Borough	King Salmon	20,000
12		Naknek	20,000
13		South Naknek	20,000
14	Denali Borough	Cantwell	20,000
15		Healy	20,000
16		McKinley Park	20,000
17	Kenai Peninsula Borough	Anchor Point	20,000
18		Cooper Landing	20,000
19		Hope	20,000
20		Nanwalek	20,000
21		Nikiski	20,000
22		Nikolaevsk	20,000
23		Ninilchik	20,000
24		Port Graham	20,000
25		Seldovia Village	20,000
26		Tyonek	20,000
27	Kodiak Island Borough	Karluk	20,000
28	Lake and Peninsula Borough	Chignik Lagoon	20,000
29		Chignik Lake	20,000
30		Igiugig	20,000
31		Iliamna	20,000

1		Kokhanok	20,000
2		Levelock	20,000
3		Pedro Bay	20,000
4		Perryville	20,000
5		Port Alsworth	20,000
6	Matanuska-Susitna Borough	Chickaloon	20,000
7		Talkeetna	20,000
8	North Slope Borough	Point Lay	20,000
9	Northwest Arctic Borough	Noatak	20,000

10 (e) The sum of \$185,000,000 is appropriated from the general fund to the Department
 11 of Administration for deposit in defined benefit plan accounts (AS 39.35.100) in the public
 12 employees' retirement system as partial payment of the participating public employees'
 13 retirement system employers' contribution for the fiscal year ending June 30, 2008.

14 (f) The appropriation made by (e) of this section is intended to be the amount required
 15 to set the effective employer contribution rate of all public employees' retirement system
 16 employers for the fiscal year ending June 30, 2008, at the lower of the level percentage of pay
 17 rate approved by the Alaska Retirement Management Board or 22 percent, but not lower than
 18 14.48 percent.

19 * **Sec. 56.** ALASKA CAPITAL INCOME FUND; BALANCE FY 2007 BUDGET. (a) The
 20 amount available in the general fund at the end of the fiscal year ending June 30, 2007, after
 21 all other appropriations have been made, is appropriated to the Alaska capital income fund
 22 (AS 37.05.565) for the purpose of financing capital projects, including financing expenses.

23 (b) If the unrestricted state revenue available for appropriation in the fiscal year ending
 24 June 30, 2007, is insufficient to cover the general fund appropriations that take effect in the
 25 fiscal year ending June 30, 2007, the amount necessary to balance revenue and general fund
 26 appropriations is appropriated to the general fund from the Alaska Housing Capital
 27 Corporation, a subsidiary of the Alaska Housing Finance Corporation.

28 * **Sec. 57.** CONSTITUTIONAL BUDGET RESERVE FUND. The sum of \$50,000,000 is
 29 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,
 30 Constitution of the State of Alaska).

31 * **Sec. 58.** LEGISLATIVE INTENT FOR CERTAIN APPROPRIATIONS. If the

1 appropriations made by sec. 15, CCS HB 95(Corrected), passed by the First Regular Session
 2 of the Twenty-Fifth Alaska State Legislature, are enacted into law, it is the intent of the
 3 legislature for those appropriations, notwithstanding any contrary provision of AS 09.17.070,
 4 if the teachers' retirement system (AS 14.25) or the public employees' retirement system
 5 (AS 39.35) obtains an award of damages or other recovery in compensation for harms caused
 6 by the wrongful or negligent conduct of a third party, that the award of damages or other
 7 recovery is not subject to reduction under AS 09.17.070 on account of those appropriations.

8 * **Sec. 59.** Sections 15(c) and 15(d) of CCS HB 95(Corrected) are repealed.

9 * **Sec. 60.** CONTINGENCY OF SECTION 59. Section 59 of this Act is contingent on
 10 passage by the Twenty-Fifth Alaska State Legislature and enactment into law of CCS HB
 11 95(Corrected).

12 * **Sec. 61.** LAPSE. (a) The appropriations made by secs. 21, 28, 29(1), 55(e) and 56(a) of
 13 this Act are for the capitalization of funds and do not lapse.

14 (b) The appropriations made by secs. 14(c), 16, 18(a), 19(b), 20(a), 20(b), 20(n),
 15 20(o), 29(2), 30(a), 31, 34(a), 34(b), 34(c), 34(d), 34(e), 34(f), 34(g), 37(d), 37(e), 42(i),
 16 44(a), 47(b), 49, 50, 52(a) - (d) and (f) - (i), 53(c), 53(d), and 53(e) of this Act are for capital
 17 projects and lapse under AS 37.25.020.

18 (c) The appropriations made by secs. 18(b) and 19(a) of this Act lapse June 30, 2010.

19 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec.
 20 13(c) of this Act, lapses June 30, 2008.

21 * **Sec. 62.** RETROACTIVITY. (a) Section 14(b) of this Act is retroactive to June 30, 2006.

22 (b) Sections 37(b) and 37(c) of this Act are retroactive to July 1, 2006.

23 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

24 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

25 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

26 (f) Section 14(c) of this Act is retroactive to May 1, 2007.

27 * **Sec. 63.** If, under sec. 60 of this Act, sec. 59 of this Act takes effect, it takes effect
 28 immediately under AS 01.10.070(c) but not before the effective date of sec. 15, CCS HB
 29 95(Corrected).

30 * **Sec. 64.** Sections 10, 13 - 19, 20(a), 20(b), 20(c), 20(d), 20(e), 20(f), 20(g), 20(h), 20(i),
 31 20(j), 20(m), 20(n), 20(o), 20(p), 20(q), 20(r), 20(s), 20(t), 20(u), 21, 23, 24, 42(b), 61, and 62

1 of this Act take effect May 16, 2007.

2 * **Sec. 65.** Sections 1, 22, 28(b), 31(a), 33 - 41, 42(a), 42(c), 42(d), 42(e), 42(f), 42(g), 42(h),
3 42(i), 42(j), 43 - 46, 47(a), 47(c), 48(a), 49 - 51, 53, 54, 56, and 57 of this Act take effect
4 June 30, 2007.

5 * **Sec. 66.** Except as provided in secs. 63 - 65 of this Act, this Act takes effect July 1, 2007.