

HOUSE CS FOR CS FOR SENATE BILL NO. 53(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/14/07

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; ratifying certain**
3 **expenditures; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
7	*****		*****
8	***** Department of Commerce, Community and Economic Development *****		
9	*****		*****

10 **Grants to Named Recipients**
 11 **(AS 37.05.316)**

12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Access Alaska - Adaptive	20,000	20,000
16	Equipment Loan Closet (HD		
17	7-11)		
18	Alaska American Legion -	950,000	950,000
19	Installation and/or Upgrade		
20	of Sports Fields in		
21	Anchorage, Kenai, Fairbanks		
22	and Wasilla (HD 1-40)		
23	Alaska American Legion -	10,000	10,000
24	Installation and/or Upgrade		
25	of Sports Fields in		
26	Fairbanks (HD 7-11)		
27	Alaska Association of	750,000	750,000
28	Conservation Districts -		
29	Regional Conservation		
30	District Grants (HD 1-40)		
31	Alaska Association of	7,000	7,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Conservation Districts -		
4	Upper Susitna Youth		
5	Conservation Corp Sunshine		
6	Creek Area Improvement (HD		
7	13-16)		
8	Alaska Aviation Heritage	250,000	250,000
9	Museum - Aircraft Shelter		
10	and American Pilgrim		
11	Aircraft (HD 17-32)		
12	Alaska Berry Growers -	100,000	100,000
13	Alaska Berry Economic		
14	Development (HD 33-35)		
15	Alaska Brain Injury Network	50,000	50,000
16	- Virtual Resource Center		
17	Computers and Library		
18	Materials (HD 17-32)		
19	Alaska Community Foundation	100,000	100,000
20	- West High School		
21	Auditorium Restoration (HD		
22	17-32)		
23	Alaska Community Services,	20,000	20,000
24	Inc. - Alaska Foster		
25	Grandparent and Senior		
26	Companion Programs (HD 7-11)		
27	Alaska Disabled Veterans	50,000	50,000
28	Sports Program, Inc. -		
29	Sports Program Support (HD		
30	17-32)		
31	Alaska Family Services -	50,000	50,000
32	Vehicle, Fencing And		
33	Furniture For The New		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Behavioral Health Services		
4	Building (HD 13-16)		
5	Alaska Gateway School	10,000	10,000
6	District - Dot Lake School		
7	Books and Supplies (HD 6)		
8	Alaska Gateway School	25,000	25,000
9	District - Northway School		
10	Playground Equipment (HD 6)		
11	Alaska General Contractors	1,500,000	1,500,000
12	and the Alaska		
13	Homebuilder's Association -		
14	Construction Academies (HD		
15	1-40)		
16	Alaska Judicial Observers,	54,000	54,000
17	Inc. - Judicial Observers		
18	Training (HD 17-32)		
19	Alaska Laborer's Training	300,000	300,000
20	School - D3 Rock Drill		
21	Purchase (HD 1-40)		
22	Alaska Marine Exchange -	350,000	350,000
23	Coverage of Southeast		
24	Waterways (HD 3-4)		
25	Alaska Museum of Natural	30,000	30,000
26	History - Exhibits and		
27	Sprinkler Upgrades (HD		
28	17-32)		
29	Alaska Native Heritage	250,000	250,000
30	Center - Expansion and		
31	Improvements (HD 17-32)		
32	Alaska PTA - Military	40,000	40,000
33	Coalition Meeting (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska PTA - Program	495,000	495,000
4	Improvements and Technology		
5	Upgrades (HD 1-40)		
6	Alaska Public	50,000	50,000
7	Telecommunications, Inc -		
8	Air Conditioning System		
9	Replacement (HD 17-32)		
10	Alaska State Fair -	1,000,000	1,000,000
11	Non-porous Floor and		
12	Sprinkler System (HD 13-16)		
13	Alaska Theatre of Youth -	25,000	25,000
14	Youth Scholarships, Set		
15	Props and Supplies (HD		
16	17-32)		
17	Alaska Veterans Memorial -	25,000	25,000
18	Museum Feasibility Study		
19	(HD 17-32)		
20	Alaska Village Initiatives	255,000	255,000
21	- Project Code Red Fire		
22	Protection Equipment and		
23	Training (HD 1-40)		
24	Alaska Wing Civil Air	364,000	364,000
25	Patrol - Hangar		
26	Improvements (HD 1-40)		
27	Alaska Zoo - Facility	1,745,000	1,745,000
28	Upgrades and Improvements		
29	(HD 17-32)		
30	Alaskan AIDS Assistance	10,000	10,000
31	Association - HIV Testing		
32	Support (HD 17-32)		
33	Alutiiq Pride Shellfish	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Hatchery - Shellfish			
2 Enhancement Project (HD 35)			
3 American Lung Association	350,000	350,000	
4 of Alaska - Asthma Control			
5 Program and Champ Camp (HD			
6 1-40)			
7 American Red Cross of	90,000	90,000	
8 Alaska - Armed Forces			
9 Emergency Services Support			
10 (HD 7-11)			
11 American Red Cross of	10,000	10,000	
12 Fairbanks - Local Disaster			
13 Relief (HD 7-11)			
14 Anchor Point Health, Inc. -	33,000	33,000	
15 Anchor Point Health Clinic			
16 (HD 33-35)			
17 Anchorage Children Services	45,000	45,000	
18 - Road Repair at Jupiter			
19 Drive & Abbott Loop Road			
20 (HD 17-32)			
21 Anchorage Community Land	1,800,000	1,800,000	
22 Trust - Mountain View			
23 Services Center Upgrade (HD			
24 17-32)			
25 Anchorage Community Theatre	5,000	5,000	
26 - Equipment and Supplies			
27 (HD 17-32)			
28 Anchorage Museum	5,000,000	5,000,000	
29 Association - Facility			
30 Expansion (HD 17-32)			
31 Anchorage Parks Foundation	180,000	180,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Campbell Park Safety		
4	Improvements and Park		
5	Upgrades (HD 17-32)		
6	Anchorage Parks Foundation	50,000	50,000
7	- Carr-Gottstein Park (HD		
8	17-32)		
9	Anchorage Parks Foundation	100,000	100,000
10	- Cuddy Family Midtown Park		
11	Upgrades (HD 17-32)		
12	Anchorage Parks Foundation	15,000	15,000
13	- Didlika Park Improvements		
14	(HD 17-32)		
15	Anchorage Parks Foundation	500,000	500,000
16	- Facility Upgrades (HD		
17	17-32)		
18	Anchorage Parks Foundation	152,000	152,000
19	- Lloyd Steele Park Multi		
20	Use Athletic Field Upgrades		
21	(HD 17-32)		
22	Anchorage Parks Foundation	25,000	25,000
23	- Peratrovich Park Upgrade		
24	Flight of the Raven		
25	Sculpture (HD 17-32)		
26	Anchorage Parks Foundation	20,000	20,000
27	- Safety Improvements: I		
28	Street Stairway Access to		
29	Valley of the Moon Park (HD		
30	17-32)		
31	Anchorage Parks Foundation	20,000	20,000
32	- Spenard Recreation Center		
33	Parking Lot Gate		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Installation (HD 17-32)		
4	Anchorage Parks Foundation	251,000	251,000
5	- Valley of the Moon Park		
6	Upgrades (HD 17-32)		
7	Anchorage Urban League -	73,100	73,100
8	Youth Training Programs (HD		
9	17-32)		
10	Anchorage Youth Council of	40,000	40,000
11	the NAACP -		
12	African-American Cultural		
13	Summit (HD 17-32)		
14	Anchorage Youth Council of	20,000	20,000
15	the NAACP -		
16	African-American Summit		
17	Documentary Production (HD		
18	17-32)		
19	Anchorage Youth Council of	15,000	15,000
20	the NAACP - Technology		
21	Upgrades (HD 17-32)		
22	Annette Island School	10,000	10,000
23	District - Metlakatla		
24	Schools RJ Elementary		
25	Guidance Program (HD 5)		
26	Annette Island School	10,000	10,000
27	District - School Books and		
28	Educational Equipment (HD 5)		
29	Annette Island Volunteer	20,000	20,000
30	Fire Department -		
31	Firefighting/ Search and		
32	Rescue Equipment (HD 5)		
33	Bayshore Elementary PTA -	42,000	42,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purchase Books for the		
4	Library (HD 17-32)		
5	Bayshore Elementary School	17,000	17,000
6	PTA - Purchase Printers and		
7	Video Camera for Computer		
8	Lab (HD 17-32)		
9	Big Lake Chamber of	5,000	5,000
10	Commerce - Fish Creek Park:		
11	Playground Equipment (HD		
12	13-16)		
13	Big Brothers Big Sisters of	15,000	15,000
14	Hoonah - Education		
15	Materials and Supplies (HD		
16	5)		
17	Big Brothers Big Sisters of	25,000	25,000
18	Southeast Alaska - Capacity		
19	Building Project (HD 3-4)		
20	Big Brothers Big Sisters of	10,000	10,000
21	Southeast Alaska - Sitka		
22	Program (HD 2)		
23	Big Brothers Big Sisters of	5,000	5,000
24	Upper Lynn Canal -		
25	Education Materials and		
26	Supplies (HD 5)		
27	Big Lake Chamber of	17,500	17,500
28	Commerce - Community		
29	Information Center (HD		
30	13-16)		
31	Big Lake Library Advocates	5,000	5,000
32	- Big Lake Library Upgrade		
33	Technology and or Library		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Books (HD 13-16)		
4	Bingle Camp Ministries -	25,000	25,000
5	Capital Improvements (HD		
6	7-11)		
7	Bowman Elementary PTA -	30,000	30,000
8	iMac Computers and Related		
9	Software (HD 17-32)		
10	Boy Scouts of America Great	200,000	200,000
11	Alaska Council - Haines Boy		
12	Scout Camp Upgrades (HD 5)		
13	Boy Scouts of America Great	5,000	5,000
14	Alaska Council - Program		
15	Equipment (HD 2)		
16	Boy Scouts of America	30,000	30,000
17	Southeast Alaska Council -		
18	Gateway District Equipment		
19	(HD 1)		
20	Boys & Girls Club of Alaska	495,000	495,000
21	- Gang Prevention, Meth		
22	Smart, and Suicide		
23	Prevention Programs Support		
24	(HD 1-40)		
25	Boys & Girls Club of Alaska	77,000	77,000
26	- Mountain View Community		
27	Center and Boys & Girls		
28	Club Deferred Maintenance		
29	and Shelter Improvements		
30	(HD 17-32)		
31	Brotherhood, Inc. - Student/	30,000	30,000
32	Youth Training Equipment		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Camp Fire USA Alaska	30,000	30,000
4	Council - 15 Passenger Van		
5	(HD 17-32)		
6	Camp Fire USA Alaska	50,000	50,000
7	Council - Building Supplies		
8	for New Cabin Facility (HD		
9	1-40)		
10	Cantwell Volunteer Fire	296,000	296,000
11	Department - Tanker Truck		
12	(HD 7-11)		
13	Catholic Community Services	20,000	20,000
14	- Angoon Senior Center		
15	Stove, Refrigerator and		
16	Freezer (HD 5)		
17	Catholic Community Services	15,000	15,000
18	- Haines Senior Services		
19	Center (HD 5)		
20	Catholic Community Services	500,000	500,000
21	- Phoenix Program Pilot		
22	Project (HD 1-5)		
23	Catholic Community Services	47,925	47,925
24	of Juneau - Adult Day		
25	Center Parking Lot (HD 3-4)		
26	Central Council of Tlingit	5,000	5,000
27	and Haida Tribes - Craig		
28	Head Start Supplies and		
29	Building Maintenance (HD 5)		
30	Central Peninsula Food Bank	10,000	10,000
31	- Building Maintenance and		
32	Supplies (HD 33-35)		
33	Challenger Learning Center	100,000	100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Educational Opportunities			
4	and Career Development			
5	Grant (HD 33-35)			
6	Chatham School District -	10,000	10,000	
7	Angoon Schools: Books and			
8	Educational Supplies (HD 5)			
9	Chatham School District -	35,000	35,000	
10	Angoon Schools: Playground			
11	Equipment, Athletic			
12	Supplies and Equipment (HD			
13	5)			
14	Chatham School District -	40,000	40,000	
15	Angoon Schools: Plow Truck			
16	(HD 5)			
17	Chatham School District -	10,000	10,000	
18	Gustavus School Books and			
19	Education Equipment (HD 5)			
20	Chatham School District -	30,000	30,000	
21	Klukwan School Bus Fuel,			
22	Maintenance and Insurance			
23	(HD 5)			
24	Chatham School District -	5,000	5,000	
25	Tenakee School Books and			
26	Education Equipment (HD 5)			
27	Chenega Council - Fire	20,000	20,000	
28	Fighting Equipment (HD 5)			
29	Chickaloon Community	20,000	20,000	
30	Council - Complete and			
31	Upgrade Community Hall (HD			
32	12)			
33	Chilkat Indian Village -	25,000	25,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	ANS Community Hall		
4	Renovation (HD 5)		
5	Chinook Elementary School	25,000	25,000
6	PTA - Landscape School		
7	Grounds (HD 17-32)		
8	Chugiak Benefit	20,000	20,000
9	Association, Inc. -		
10	Building Maintenance/		
11	Renovation (HD 13-16)		
12	Chugiak Volunteer Fire and	75,000	75,000
13	Rescue Company, Inc. -		
14	Equipment Upgrade/		
15	Replacement (HD 13-16)		
16	Chugiak-Eagle River	5,000	5,000
17	Historical Society -		
18	Preservation and Storage of		
19	Historical Materials (HD		
20	13-16)		
21	Chugiak/Eagle River Chamber	100,000	100,000
22	of Commerce - University		
23	Workforce Development		
24	Program Expansion (HD 17-32)		
25	Cold Climate Housing	100,000	100,000
26	Research Center - Wood-Fire		
27	CHP Demonstration Project		
28	(HD 7-11)		
29	Communities in Schools -	15,000	15,000
30	Career Exploration Program		
31	(HD 17-32)		
32	Communities In Schools -	20,000	20,000
33	Pride Program Equipment and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Supplies (HD 17-32)		
4	Community Sports, Inc. -	200,000	200,000
5	AT&T Sports Center: New		
6	Community Recreation		
7	Complex (HD 13-16)		
8	Cook Inlet Aquaculture	300,000	300,000
9	Association - Northern Cook		
10	Inlet Salmon Study (HD		
11	33-35)		
12	Cook Inlet Housing	3,500,000	3,500,000
13	Authority - Student Housing		
14	and Day Care Facility		
15	Services (HD 1-40)		
16	Cooper Landing Emergency	25,000	25,000
17	Services, Inc. - Public		
18	Safety Building Completion		
19	(HD 33-35)		
20	Copper Basin Senior	35,000	35,000
21	Citizens, Inc. - Senior		
22	Building Upgrades (HD 12)		
23	Copper River School	10,000	10,000
24	District - Books and		
25	Supplies for Chistochina		
26	School (HD 6)		
27	Copper River School	3,700	3,700
28	District - Module Hearing		
29	Screeener (HD 12)		
30	Copper River School	75,000	75,000
31	District - Slana School		
32	Fuel Tank Replacement (HD 6)		
33	Copper Valley Historical	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Society - Museum Renovation		
4	(HD 12)		
5	Cordova Family Resource	10,000	10,000
6	Center - Computer Equipment		
7	and Upgrades and Library		
8	Supplies (HD 5)		
9	Cultural Heritage &	50,000	50,000
10	Education Institute -		
11	Cultural Preservation		
12	Initiative (HD 7-11)		
13	Denali Commission - Yuut	1,580,000	1,580,000
14	Elitnaurviat The People's		
15	Learning Center Match		
16	Funding (HD 38)		
17	Dimond High School Alumni	500,000	500,000
18	Foundation - Installation		
19	of Artificial Athletic		
20	Sports Field to be used by		
21	all Anchorage Schools (HD		
22	17-32)		
23	Dimond High School PTSA -	15,000	15,000
24	Pay for Training Course for		
25	Teachers New to Advanced		
26	Placement Coursework (HD		
27	17-32)		
28	Dimond High School PTSA -	20,000	20,000
29	Purchase Texts and Supplies		
30	to Support Expansion of		
31	Advanced Placement and		
32	Other Rigorous Courses (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Dimond High School PTSA -	15,000	15,000
4	Replace Opaque Windows with		
5	Clear in Library (HD 17-32)		
6	Downtown Soup Kitchen -	1,500,000	1,500,000
7	Facility Upgrades (HD 17-32)		
8	Eagle River Lions Club -	200,000	200,000
9	Tennis Court Rehabilitation/		
10	Phase 2 Irrigation System		
11	(HD 17-32)		
12	Fairbanks Community Food	50,000	50,000
13	Bank - Food Collection and		
14	Distribution (HD 7-11)		
15	Fairbanks Council of PTA's	15,000	15,000
16	- After-School Program		
17	Support (HD 7-11)		
18	Fairbanks Dog Park, Inc. -	25,000	25,000
19	Dog Park Improvements (HD		
20	7-11)		
21	Fairbanks Downtown	20,000	20,000
22	Association - Downtown		
23	Fairbanks Upgrade (HD 7-11)		
24	Fairbanks Drama Association	25,000	25,000
25	- Capital Improvements (HD		
26	7-11)		
27	Fairbanks NAACP - Back to	12,000	12,000
28	School/Stay in School		
29	Program (BTS/SIS) (HD 7-11)		
30	Fairbanks Resource Agency -	50,000	50,000
31	Adult Center Replacement		
32	Furnishings and Carpeting		
33	(HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Soil and Water	150,000	150,000
4	Conservation District -		
5	Chena Slough Restoration		
6	(HD 7-11)		
7	Fairbanks Soil and Water	5,000	5,000
8	Conservation District -		
9	Noxious Weed Project (HD		
10	7-11)		
11	Fairbanks Symphony	5,000	5,000
12	Association - Technology		
13	Upgrade Grant (HD 7-11)		
14	Fairbanks Volunteers in	50,000	50,000
15	Policing - Meth Watch		
16	Program (HD 7-11)		
17	Family Centered Services of	330,000	330,000
18	Alaska - Consolidated		
19	Behavioral Health Center		
20	Expansion (HD 7-11)		
21	Farthest North Girl Scout	40,000	40,000
22	Council - Facility		
23	Improvement Grant (HD 7-11)		
24	Federation of Community	10,000	10,000
25	Councils, Inc. - Airport		
26	Heights Community Patrol		
27	Supplies and Fuel (HD 17-32)		
28	Federation of Community	50,000	50,000
29	Councils, Inc. - Hillside		
30	District Plan Community		
31	Action Committee (HD 17-32)		
32	Federation of Community	2,500	2,500
33	Councils, Inc. - NorthEast		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Community Patrol Equipment		
4	and Fuel (HD 17-32)		
5	Federation of Community	2,500	2,500
6	Councils, Inc. - Nunaka		
7	Valley Community Patrol		
8	Equipment and Fuel (HD		
9	17-32)		
10	Federation of Community	2,500	2,500
11	Councils, Inc. - Poly Com		
12	SoundStation Phones for		
13	Bayshore/Klatt; Old Seward/		
14	Oceanview; Sand Lake (HD		
15	17-32)		
16	Federation of Community	10,000	10,000
17	Councils, Inc. - Russian		
18	Jack Community Patrol		
19	Supplies and Fuel (HD 17-32)		
20	Federation of Community	31,000	31,000
21	Councils, Inc. - Scenic		
22	Foothills Community Council		
23	Park Revitalization (HD		
24	17-32)		
25	Federation of Community	4,000	4,000
26	Councils, Inc. - Spenard		
27	Community Patrol Fuel and		
28	Equipment (HD 17-32)		
29	Filipino American National	75,000	75,000
30	Historical Society Alaska		
31	Chapter - Filipino		
32	Statewide Conference (HD 36)		
33	Food Bank of Alaska -	5,000	5,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Latino Lions Club Food		
4	Distribution (HD 17-32)		
5	Food Bank of Alaska -	50,000	50,000
6	Matanuska-Susitna Branch		
7	Purchase of Presently		
8	Leased Facility (HD 13-16)		
9	Forget-Me-Not Adult Daycare	39,800	39,800
10	Center - Interior and		
11	Exterior Building		
12	Improvements (HD 33-35)		
13	Fraternal Order of the	16,000	16,000
14	Alaska State Troopers		
15	(FOAST) - Crime Scene		
16	Investigation (CSI) Youth		
17	Camp Equipment and		
18	Materials (HD 17-32)		
19	Friends of the Anchorage	370,000	370,000
20	Municipal Library - Eagle		
21	River Library Collection,		
22	Technology, Site and		
23	Programs Upgrades (HD 17-32)		
24	Friendship Mission - Roof	70,000	70,000
25	Renovation (HD 33-35)		
26	Gastineau Human Services -	46,850	46,850
27	GHS Residence, Office		
28	Maintenance and Equipment		
29	Upgrades (HD 3-4)		
30	Gateway School and Learning	50,000	50,000
31	Center - Facility		
32	Improvements, Technology		
33	Upgrades, Equipment and		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Supplies (HD 17-32)			
4	Girl Scouts of the USA		50,000	50,000
5	Susitna Council - Facility			
6	Upgrades (HD 13-16)			
7	Glennallen American Legion		20,000	20,000
8	Post 27 - Legion Building			
9	Maintenance and Renovation			
10	(HD 12)			
11	Goldenview Middle School		50,000	50,000
12	PTA - Purchase Audio Visual			
13	Equipment (HD 17-32)			
14	Goldenview Middle School		50,000	50,000
15	PTSA - Goldenview Projector			
16	Installation Project (HD			
17	17-32)			
18	Great Alaska Council Boy		50,000	50,000
19	Scouts - Eagle River			
20	Campsite Improvements (HD			
21	3-4)			
22	Great Alaska Council Boy		2,000,000	2,000,000
23	Scouts of America - Denali			
24	Alaska High Adventure Scout			
25	Base (HD 1-40)			
26	Great Alaska Council, Boy		80,000	80,000
27	Scouts of America - High			
28	Adventure Scouting Program			
29	for At-Risk Youth (HD 1-40)			
30	Homer Electric Association		250,000	250,000
31	- Rural Outlying Easement			
32	Clearing (HD 33-35)			
33	Hope Community Resources,		300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inc. - Capital Improvement		
4	Projects Statewide (HD 1-40)		
5	Hope, Inc. - Hope Community	25,000	25,000
6	Development (HD 17-32)		
7	Hope, Inc. - Hope Public	25,000	25,000
8	Safety / EMS Needs (HD		
9	17-32)		
10	Hospice of the Central	10,000	10,000
11	Peninsula - Compassionate		
12	Services Grant (HD 33-35)		
13	Hospice of the Tanana	126,500	126,500
14	Valley - Bereavement Care		
15	(HD 7-11)		
16	Hospice of the Tanana	70,000	70,000
17	Valley - Grant for the		
18	Creation of a Fairbanks		
19	Hospice Center (HD 7-11)		
20	Hub Youth Center - Audio,	50,000	50,000
21	Visual, Recreation		
22	Equipment (HD 3-4)		
23	Huffman Elementary PTA -	30,000	30,000
24	iMac Computers and Related		
25	Software (HD 17-32)		
26	Iditarod School District -	20,000	20,000
27	Books and Supplies for		
28	Anvik and Nikolai Schools		
29	(HD 6)		
30	Inter-Island Ferry	500,000	500,000
31	Authority - Debt Retirement		
32	and Assistance (HD 1-5)		
33	Interior Alaska Center for	44,000	44,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Non-Violent Living -		
4	Facility Improvement Grant		
5	(HD 7-11)		
6	Interior Regional Housing	215,000	215,000
7	Authority - Eagle Community		
8	Center Construction (HD 6)		
9	Ionia, Inc. - Ionia	90,000	90,000
10	Facilities Completion (HD		
11	33-35)		
12	Jane Mears Middle School	79,500	79,500
13	PTA - Furnish 15 Classrooms		
14	with 35 Universal-Style		
15	Desks (HD 17-32)		
16	Joel's Place - Facility and	50,000	50,000
17	Equipment Upgrades (HD 7-11)		
18	Juneau Alliance for Mental	50,000	50,000
19	Health, Inc. - Vehicle		
20	Purchases (HD 3-4)		
21	Juneau Cooperative	38,000	38,000
22	Christian Ministry - Glory		
23	Hole Dining Area Renovation		
24	and Repair, ADA Upgrades		
25	(HD 3-4)		
26	Juneau Economic Development	125,000	125,000
27	Council - Knowledge		
28	Industry Network (HD 3-4)		
29	Kachemak Bay Equestrian	30,000	30,000
30	Association - Cottonwood		
31	Horse Park Improvements (HD		
32	33-35)		
33	Kachemak Selo Village	5,000	5,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Corporation - Road		
4	Materials (HD 33-35)		
5	Kachemak Ski Club - Ohlson	89,000	89,000
6	Mountain Ski Hill		
7	Improvements (HD 33-35)		
8	Kasilof Regional Historical	70,000	70,000
9	Association, Inc. -		
10	Columbarium for Spruce		
11	Grove Memorial Park (HD		
12	17-32)		
13	Kasilof Regional Historical	50,000	50,000
14	Association, Inc. - McLane		
15	Center and Museum		
16	Renovation (HD 33-35)		
17	Kawerak Inc. - Shishmaref	50,000	50,000
18	Beach Erosion (HD 40)		
19	KBRW - Equipment	25,000	25,000
20	Replacement and		
21	Installation (HD 40)		
22	Kenai Kennel Club -	25,000	25,000
23	Emergency Center		
24	Construction (HD 33-35)		
25	Kenai Montessori -	45,000	45,000
26	Equipment and facilities		
27	Grant (HD 33-35)		
28	Kenai Peninsula Fair	100,000	100,000
29	Association - Ninilchik		
30	Fair Association Building		
31	Improvements (HD 33-35)		
32	Kenai Senior Center -	50,000	50,000
33	Building/Equipment (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-35)		
4	Ketchikan Big Brothers Big	30,000	30,000
5	Sisters Program Costs (HD 1)		
6	Ketchikan General Hospital	48,500	48,500
7	- Replacement Coagulation		
8	Analyzer (HD 1)		
9	Ketchikan General Hospital	70,000	70,000
10	- Replacement Of Outdated		
11	Equipment (HD 1)		
12	Ketchikan Little League -	60,000	60,000
13	Batting Cages (HD 1)		
14	Ketchikan Rod & Gun Club -	44,000	44,000
15	Facility Improvements (HD 1)		
16	Ketchikan Senior Citizen's	30,000	30,000
17	Services - Maintenance and		
18	Equipment Replacement (HD 1)		
19	Ketchikan Visitors Bureau -	20,000	20,000
20	Visitor Information Center		
21	at Berth Three (HD 1)		
22	Ketchikan Youth Court -	25,000	25,000
23	Funding for Alcohol		
24	Program, Technology		
25	Support, Storage Cabinet,		
26	Database Technology		
27	Development (HD 1)		
28	Kincaid Project Group -	2,000,000	2,000,000
29	Kincaid Park Soccer and		
30	Nordic Improvements (HD		
31	17-32)		
32	Klatt Elementary School PTA	43,000	43,000
33	- Landscape School Grounds		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Klatt Elementary School PTA	17,000	17,000
5	- Paint Ice Rink Walls and		
6	Repair Ice Rink Door (HD		
7	17-32)		
8	Kodiak Electric Association	1,000,000	1,000,000
9	- Pillar Mountain Wind		
10	Project (HD 36)		
11	Kodiak Senior Center -	15,000	15,000
12	Facilities Repair and		
13	Equipment (HD 36)		
14	KOTZ - Radio Station	50,000	50,000
15	Equipment (HD 40)		
16	Kotzebue Electric	200,000	200,000
17	Association - Battery		
18	Storage of Wind Energy (HD		
19	40)		
20	Kuskokwim Public	50,000	50,000
21	Broadcasting Corporation -		
22	Power Grid Extension to		
23	KSKO Transmitter (HD 6)		
24	Kuspuk School District -	40,000	40,000
25	School Supplies for		
26	Chuathbaluk, Crooked Creek,		
27	Red Devil, Sleetmute and		
28	Stony River Schools (HD 6)		
29	LeeShore Center - Boiler	40,000	40,000
30	Replacement, Building		
31	Upgrades and Furnishings		
32	(HD 33-35)		
33	Literacy Council of Alaska	20,000	20,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Literacy (HD 7-11)		
4	Lower Kuskokwim School	60,000	60,000
5	District - Library		
6	Resources for District		
7	School Libraries (HD 38)		
8	Lower Kuskokwim School	10,000	10,000
9	District - Marshall School		
10	Books and Supplies (HD 6)		
11	Maniilaq Association -	175,000	175,000
12	Upgrades to Day Care Center		
13	(HD 40)		
14	Mat-Su Baseball, Inc. -	200,000	200,000
15	Outfield and Backstop Fence		
16	and Other Park Improvements		
17	for the Mat-Su Miners		
18	Baseball Field (HD 13-16)		
19	Meadow Lakes Community	44,500	44,500
20	Council - Design and		
21	Construction of Meadow		
22	Lakes Community Council		
23	Access Road (HD 13-16)		
24	Mears Middle School PTA -	90,100	90,100
25	Furnish 17 Classrooms with		
26	Universal-Style Desks to		
27	Replace Tables and Chairs		
28	(HD 17-32)		
29	Metlakatla Boys and Girls	15,000	15,000
30	Club - Building Repairs (HD		
31	5)		
32	Metlakatla Indian Community	750,000	750,000
33	- Drainage System Upgrade		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	from Hillcrest St. to		
4	Western Ave (HD 5)		
5	Mid-Valley Seniors, Inc. -	25,000	25,000
6	Emergency Generator (HD		
7	13-16)		
8	Mid-Valley Seniors, Inc. -	500	500
9	Vehicle tires (HD 13-16)		
10	Midnight Sun Council Boy	30,000	30,000
11	Scouts of America - Dining		
12	Hall Construction & Repair		
13	(HD 12)		
14	Midnight Sun Council, Boy	27,500	27,500
15	Scouts of America - Sewer,		
16	Water, and Utility Upgrade		
17	(HD 7-11)		
18	Nanwalek IRA Council -	75,000	75,000
19	Back-Up Generator (HD 33-35)		
20	Nanwalek IRA Council -	3,000	3,000
21	Weather Reporting System		
22	(HD 33-35)		
23	Nikishka Bay Utilities,	150,000	150,000
24	Inc. - McGahan Water System		
25	(HD 33-35)		
26	Nikiski Community Council -	75,000	75,000
27	Nikiski Sign (HD 33-35)		
28	Nikiski Senior Center -	27,100	27,100
29	Senior Center Building/		
30	Equipment (HD 33-35)		
31	Nikiski Senior Citizens	180,000	180,000
32	Center - Natural Gas		
33	Extension (HD 33-35)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Nome Joint Utility Systems	1,500,000	1,500,000
4	- Power Generation Facility		
5	Replacement (HD 39)		
6	North Star Council on Aging	48,500	48,500
7	- Capital Improvements (HD		
8	7-11)		
9	Norton Sound Health	62,000	62,000
10	Corporation - Emergency		
11	Medical Response Stockpile		
12	Packs (HD 39)		
13	O'Malley Elementary PTA -	30,000	30,000
14	iMac Computers and Related		
15	Software (HD 17-32)		
16	Ocean View Elementary PTA -	15,000	15,000
17	iMac Computers and Related		
18	Software (HD 17-32)		
19	Oceanview Elementary PTA -	24,000	24,000
20	Upgrade Computer Lab (HD		
21	17-32)		
22	Old Main Boys and Girls	15,000	15,000
23	Club - Facility Improvement		
24	Grant (HD 7-11)		
25	Orutsaramuit Native Council	75,000	75,000
26	- Bethel Senior Center		
27	Equipment Purchase (HD 38)		
28	Pacific NorthWest Economic	50,000	50,000
29	Region Partnership -		
30	Development of Northwest		
31	Passage Ferry System (HD		
32	1-40)		
33	Palmer Arts Council -	400,000	400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Performing Arts Center		
4	Property Acquisition		
5	Project (HD 13-16)		
6	Palmer Senior Citizens	650,000	650,000
7	Center, Inc. - Palmer		
8	Senior Citizens Center (HD		
9	13-16)		
10	Port Graham Hatchery -	5,000	5,000
11	Project Management Support		
12	(HD 33-35)		
13	Port Graham Village Council	80,000	80,000
14	- Floating Skiff Dock (HD		
15	33-35)		
16	Pratt Museum - Fuel Tank	25,000	25,000
17	Replacement (HD 33-35)		
18	Presbyterian Hospitality	25,000	25,000
19	House - Kitchen in Girls'		
20	Home (HD 7-11)		
21	Pribilof School District -	172,261	172,261
22	Carpet Replacement (HD 37)		
23	Prince William Sound	100,000	100,000
24	Regional Citizens' Advisory		
25	Council - Oral History		
26	Project (HD 12)		
27	Puvurnaq Power Company -	1,500,000	1,500,000
28	Model Wind/Diesel Power		
29	System (HD 38)		
30	Rabbit Creek Elementary PTA	3,000	3,000
31	- Adjustable Chairs for		
32	Computer Lab (HD 17-32)		
33	Rabbit Creek Elementary PTA	15,000	15,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Class Room Laptop		
4	Computers (HD 17-32)		
5	Rabbit Creek Elementary PTA	12,000	12,000
6	- Rabbit Creek Stage		
7	Renovation (HD 17-32)		
8	Rainbird Community	30,000	30,000
9	Broadcasting Corporation -		
10	Planning and Design for		
11	Replacement Facility (HD 1)		
12	REACH, Inc. - The Canvas	20,000	20,000
13	Art Studio Electrical		
14	Upgrade (HD 3-4)		
15	Resource Center for Parents	50,000	50,000
16	and Children - Parenting		
17	Training (HD 7-11)		
18	Rural Deltana Volunteer	100,000	100,000
19	Fire Department - Fire		
20	Engines Refurbishment (HD		
21	12)		
22	SAIL Southeast Alaska	20,000	20,000
23	Independent Living, Inc. -		
24	Juneau Lift-Equipped		
25	Accessible Taxi (HD 3-4)		
26	Salcha Fair Association -	32,000	32,000
27	Playground and Fair		
28	Building Construction (HD		
29	12)		
30	Salvation Army Alaska	52,000	52,000
31	Division - Booth Memorial		
32	Youth and Family Services		
33	Facility Upgrade (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Salvation Army Alaska	1,250,000	1,250,000
4	Division - Family		
5	Enrichment Center		
6	Construction (HD 17-32)		
7	Salvation Army Alaska	19,500	19,500
8	Division - Sitka Army Corps		
9	Site Prep and Pier Work (HD		
10	2)		
11	Salvation Army Clithroe	15,000	15,000
12	Center - Treatment		
13	Curriculum Supplies and		
14	Materials (HD 17-32)		
15	SAVEC - Operations	50,000	50,000
16	Assistance (HD 37)		
17	Senior Citizens of Interior	90,000	90,000
18	Alaska - Rehabilitation of		
19	Senior Facility (HD 12)		
20	Service High School PTA -	10,400	10,400
21	Audio/Visual Equipment for		
22	Band, Orchestra and Choir		
23	Room (HD 17-32)		
24	Sitka Alaska Native	50,000	50,000
25	Brotherhood - Sitka ANB		
26	Hall Renovation (HD 2)		
27	Soldotna Area Senior	13,850	13,850
28	Citizens, Inc. - Machinery		
29	Room Remodel & Storage		
30	Space (HD 33-35)		
31	Soldotna Senior Center -	29,017	29,017
32	Building/Equipment Upgrades		
33	(HD 33-35)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Sons of Norway - District		96,000	96,000
4	Two, No. 23 Hall Renovation			
5	and Repair (HD 2)			
6	South High Booster		235,600	235,600
7	Foundation - South High			
8	Field Improvement And			
9	Restoration (HD 17-32)			
10	South High Football Booster		250,000	250,000
11	Foundation - Multi-Use			
12	Athletic Training Facility			
13	(HD 17-32)			
14	South High Football Booster		50,000	50,000
15	Foundation - South High			
16	Sports Field Enhancements			
17	(HD 17-32)			
18	South High School Football		50,000	50,000
19	Booster Foundation -			
20	Renovate Football Field			
21	Turf (HD 17-32)			
22	South High School PTO -		4,000	4,000
23	Multimedia Projectors (HD			
24	17-32)			
25	South Knik River Community		25,000	25,000
26	Council - Community Center			
27	(HD 13-16)			
28	South Tongass Fire		100,000	100,000
29	Department - Fire Station			
30	Replacement Phase I (HD 1)			
31	Southeast Alaska Avalanche		20,000	20,000
32	Center - Forecasting			
33	Equipment (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Alaska Guidance	50,000	50,000	
4	Association - Eagle Valley			
5	Center Repairs and			
6	Improvements (HD 3-4)			
7	Southeast Alaska Regional	50,000	50,000	
8	Dive Fisheries Association			
9	- Geoduck Assessment (HD			
10	1-5)			
11	Southeast Conference -	100,000	100,000	
12	Energy Program (HD 1-5)			
13	Southeast Conference -	500,000	500,000	
14	Kake-Petersburg Intertie			
15	Permitting, Design, and			
16	Construction (HD 5)			
17	Southeast Conference -	100,000	100,000	
18	Timber Industry			
19	Revitalization Program (HD			
20	1-5)			
21	Southeast Island School	30,000	30,000	
22	District - Districtwide			
23	School Books and Supplies			
24	(HD 5)			
25	Southeast Island School	25,000	25,000	
26	District - Kasaan Play Area			
27	(HD 5)			
28	Southeast Islands School	5,000	5,000	
29	District - Kasaan School			
30	Books and Educational			
31	Supplies (HD 5)			
32	Southeast Islands School	5,000	5,000	
33	District - Naukati School			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Books and Educational		
4	Supplies (HD 5)		
5	Southeast Senior Services -	5,000	5,000
6	Kake Senior Lunch Program		
7	(HD 5)		
8	Special Olympics Alaska -	250,000	250,000
9	Facility Upgrades (HD 17-32)		
10	STARS Youth Development	10,000	10,000
11	Program - Funding for High		
12	Risk Youth to Attend		
13	Academic and Athletic		
14	Activities (HD 17-32)		
15	STARS Youth Development	5,000	5,000
16	Program, Inc. - Purchase		
17	Equipment Trailer (HD 17-32)		
18	Steese Fire Service Area	350,000	350,000
19	Commission - Replacement of		
20	Pumper/Engine E-61 (HD 7-11)		
21	Sultana Homeowners	15,000	15,000
22	Association, Inc. - Sultana		
23	Drive Road Maintenance (HD		
24	17-32)		
25	Tanana Valley Farmers	100,000	100,000
26	Market Association - Market		
27	Facilities Expansion and		
28	Improvements (HD 7-11)		
29	Tanana Valley Sportsmen's	25,000	25,000
30	Association - Clubhouse/		
31	Firing Range Reconstruction		
32	(HD 7-11)		
33	Tanana Valley Sportsmen's	220,000	220,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Association - Shooting		
4	Facility Replacement (HD		
5	7-11)		
6	Tanana Valley State Fair	15,000	15,000
7	Association - Capitol		
8	Improvements and ADA		
9	Compliance Grant (HD 7-11)		
10	Territorial Sportsmen, Inc.	55,000	55,000
11	- Public Use Cabins (HD 3-4)		
12	United Non Profits -	800,000	800,000
13	Building Purchase,		
14	Renovations and Upgrades		
15	(HD 17-32)		
16	Upper Susitna Seniors, Inc.	20,000	20,000
17	- Outside Storage Building		
18	(HD 13-16)		
19	Upper Susitna Shooters	10,000	10,000
20	Association - Additional		
21	Parking Area (HD 13-16)		
22	Valdez Senior Citizens	48,000	48,000
23	Center - Van Purchase (HD		
24	12)		
25	Valley Community for	2,000,000	2,000,000
26	Recycling Solutions -		
27	Community Recycling Center		
28	(HD 13-16)		
29	Valley Performing Arts -	7,500	7,500
30	Lighting And Audio		
31	Equipment (HD 13-16)		
32	Victims for Justice -	100,000	100,000
33	Program Support (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Voznesenka Village	25,000	25,000
4	Corporation - Playground		
5	Improvements for Voznesenka		
6	and Kachemak Selo (HD 33-35)		
7	VSA Arts of Alaska -	30,000	30,000
8	Theater Program Equipment		
9	(HD 17-32)		
10	Whale Pass Volunteer Fire	5,300	5,300
11	Department - 2 Fire		
12	Fighting Trailers (HD 5)		
13	Willow Area Community	30,000	30,000
14	Organization, Inc. - Willow		
15	Area Community Center		
16	Secure Storage Building (HD		
17	13-16)		
18	Willow Area Seniors, Inc. -	2,000	2,000
19	Willow Haven Senior		
20	Housing: Electrical Upgrade		
21	for Generator (HD 13-16)		
22	Willow Historical and	4,000	4,000
23	Wildlife Foundation (WHWF)		
24	- Move/Repair Historical		
25	Willow Cabin (HD 13-16)		
26	World Trade Center Alaska -	550,000	550,000
27	International Trade Program		
28	Partnership (HD 1-40)		
29	Yakutat Salmon Board -	250,000	250,000
30	Region-wide Operating		
31	Expenses (HD 5)		
32	Yukon Flats School District	40,000	40,000
33	- School Books and Supplies		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	for Beaver, Venetie, Arctic		
4	Village and Stevens Village		
5	Schools (HD 6)		
6	Yukon Koyukuk School	75,000	75,000
7	District - Districtwide		
8	Fuel Tank Disposal and		
9	Remediation (HD 6)		
10	Yukon Koyukuk School	30,000	30,000
11	District - School Supplies		
12	for Hughes, Koyukuk and		
13	Minto Schools (HD 6)		
14	Yupiit School District -	150,000	150,000
15	Utility Overrun Costs (HD		
16	38)		
17	Grants to Municipalities		
18	(AS 37.05.315)		
19	Anchorage - 11th Avenue	500,000	500,000
20	Road Upgrade - Muldoon Road		
21	To Boston Street (HD 17-32)		
22	Anchorage - 12th Avenue	300,000	300,000
23	Storm Drainage - Turpin		
24	Road To West End (HD 17-32)		
25	Anchorage - 13th and	55,000	55,000
26	Gambell Lighting/Safety		
27	Improvements (HD 17-32)		
28	Anchorage - 72nd Avenue	280,000	280,000
29	Meadow Drainage (HD 17-32)		
30	Anchorage - 76th Overlay -	150,000	150,000
31	King Street to Old Seward		
32	(HD 17-32)		
33	Anchorage - Abbot Loop	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Calming Improvements (HD		
4	17-32)		
5	Anchorage - Abbott Loop	10,000	10,000
6	Elementary Smart Boards &		
7	Library Supplies (HD 17-32)		
8	Anchorage - Abbott Loop	35,000	35,000
9	Elementary Technology		
10	Upgrades (HD 17-32)		
11	Anchorage - Airport Heights	26,000	26,000
12	Elementary School Computers		
13	(HD 17-32)		
14	Anchorage - Airport Heights	25,000	25,000
15	Traffic Calming Measures		
16	(HD 17-32)		
17	Anchorage - Anchorage	130,000	130,000
18	Police Department Eagle		
19	River Substation Clerk		
20	Security Remodel (HD 17-32)		
21	Anchorage - Anchorage	800,000	800,000
22	Senior Center Renovation		
23	and Planning (HD 17-32)		
24	Anchorage - Anchorage Wide	4,111,000	4,111,000
25	Area Radio Network (HD		
26	17-32)		
27	Anchorage - APD Training	500,000	500,000
28	Center Technology (HD 17-32)		
29	Anchorage - Area Wide	500,000	500,000
30	Trails Rehab (HD 17-32)		
31	Anchorage - Aurora	10,000	10,000
32	Elementary School		
33	Technology/ Book Grant (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Bartlett High	30,000	30,000
5	School Gym Lighting Upgrade		
6	(HD 17-32)		
7	Anchorage - Baxter	24,000	24,000
8	Elementary School Smart		
9	Boards Document Cameras (HD		
10	17-32)		
11	Anchorage - Bluebell Drive	600,000	600,000
12	Reconstruction (HD 17-32)		
13	Anchorage - C Street at	250,000	250,000
14	Klatt Intersection Safety		
15	(HD 17-32)		
16	Anchorage - Campbell	175,000	175,000
17	Elementary School		
18	Supplies, Equipment,		
19	Training, Remedial		
20	Instruction, Paint, Library		
21	and Kitchen Repairs (HD		
22	17-32)		
23	Anchorage - Canary Court	50,000	50,000
24	Area Drainage (HD 17-32)		
25	Anchorage - Canton Loop	50,000	50,000
26	Area Drainage Ditch		
27	Replacement Design and		
28	Construction (HD 17-32)		
29	Anchorage - Central Middle	10,000	10,000
30	School Technology, Books		
31	and Supplies Grant (HD		
32	17-32)		
33	Anchorage - Cherry Street	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Overlay - 6th Avenue to		
4	10th Avenue (HD 17-32)		
5	Anchorage - Chester Valley	17,000	17,000
6	Elementary Computer and		
7	Educational Software		
8	Upgrades (HD 17-32)		
9	Anchorage - Chester Valley	5,000	5,000
10	Elementary School Grant (HD		
11	17-32)		
12	Anchorage - Chugiak	500,000	500,000
13	Birchwood Eagle River Road		
14	Rural Road Service Area (HD		
15	17-32)		
16	Anchorage - Chugiak Eagle	1,500,000	1,500,000
17	River Parks and Recreation:		
18	Chugiak High School Field		
19	Turf Installation and		
20	Stadium Renovations (HD		
21	13-16)		
22	Anchorage - Chugiak Eagle	990,000	990,000
23	River Parks and Recreation:		
24	Harry J. McDonald Memorial		
25	Center Expansion (HD 13-16)		
26	Anchorage - Chugiak	35,000	35,000
27	Elementary School Library/		
28	Technology Upgrade (HD		
29	13-16)		
30	Anchorage - College Gate	25,000	25,000
31	Elementary School Computer		
32	Upgrades (HD 17-32)		
33	Anchorage - Construct a	10,000	10,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Memorial Reflection Site in			
4	Honor of Holly Hemry (HD			
5	17-32)			
6	Anchorage - Construct	40,000	40,000	
7	Fueling Station for			
8	Anchorage Fire Station #15			
9	(HD 17-32)			
10	Anchorage - Creekside Park	20,000	20,000	
11	Elementary School Grant (HD			
12	17-32)			
13	Anchorage - Crosswalk	100,000	100,000	
14	Improvements to the			
15	Minnesota Drive Ramp and			
16	Hillcrest Drive			
17	Intersection (HD 17-32)			
18	Anchorage - Dave Rose	7,500	7,500	
19	(Conifer) Park Field			
20	Upgrade (HD 17-32)			
21	Anchorage - Deferred	1,465,000	1,465,000	
22	Maintenance Facilities			
23	Projects (HD 17-32)			
24	Anchorage - Denali	10,000	10,000	
25	Elementary School			
26	Technology, Books and			
27	Supplies Grant (HD 17-32)			
28	Anchorage - District 19	125,000	125,000	
29	Traffic Safety/Calming			
30	Improvements (HD 17-32)			
31	Anchorage - District 20	105,500	105,500	
32	Traffic Calming and			
33	Pedestrian Safety (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - District M	58,000	58,000
4	Public Schools Technology		
5	and Book Grants (HD 17-32)		
6	Anchorage - Eagle River	496,000	496,000
7	Fire Station 11 Expansion		
8	Project (HD 17-32)		
9	Anchorage - Eagle River	150,000	150,000
10	Southfork Confluence Bridge		
11	(HD 17-32)		
12	Anchorage - East 42nd	25,000	25,000
13	Avenue Upgrade (HD 17-32)		
14	Anchorage - East High	39,000	39,000
15	School Music/Visual Art		
16	Technology Class Computer		
17	Equipment (HD 17-32)		
18	Anchorage - Extend	200,000	200,000
19	Underground Storm Drains		
20	from the South End of Cutty		
21	Sark Circle North to		
22	Terrance Drive (HD 17-32)		
23	Anchorage - Fairview	20,000	20,000
24	Elementary School		
25	Technology, Books and		
26	Supplies Grant (HD 17-32)		
27	Anchorage - Fairview	100,000	100,000
28	Recreational Center		
29	Planning and Maintenance		
30	(HD 17-32)		
31	Anchorage - Fire Department	87,000	87,000
32	Funding for Laptop		
33	Computers, Software, Rescue		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment and Fire		
4	Education Material (HD		
5	17-32)		
6	Anchorage - Fire Department	4,000	4,000
7	Laptop Computer in Engine		
8	#15 (HD 17-32)		
9	Anchorage - Fire Department	4,000	4,000
10	Laptop Computer in Engine		
11	#7 (HD 17-32)		
12	Anchorage - Fire Department	8,000	8,000
13	Laptop Computer in Engine		
14	#9 and Rescue #9 (HD 17-32)		
15	Anchorage - Fire Department	23,000	23,000
16	Station #4 Equipment (HD		
17	17-32)		
18	Anchorage - Fire Department	9,000,000	9,000,000
19	Training Center Relocation		
20	(HD 17-32)		
21	Anchorage - Fire Station 3	80,000	80,000
22	Upgrades and Laptop		
23	Computers (HD 17-32)		
24	Anchorage - Fire Station	4,000	4,000
25	Six Laptop Computer (HD		
26	17-32)		
27	Anchorage - Flooding and	1,000,000	1,000,000
28	Glaciation Project Matching		
29	Program (HD 17-32)		
30	Anchorage - Girdwood	60,000	60,000
31	Volunteer Fire Dept.		
32	Operations and Support (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Gladys Wood	16,400	16,400
4	Elementary School Purchase		
5	and Installation of		
6	Climbing Wall for Physical		
7	Education Classes (HD 17-32)		
8	Anchorage - Gladys Wood	31,500	31,500
9	Elementary School Purchase		
10	and Installation of Mobile		
11	Learning Lab for School		
12	Library (HD 17-32)		
13	Anchorage - Goldenview	900,000	900,000
14	Drive Extension (HD 17-32)		
15	Anchorage - Goose Lake Park	40,000	40,000
16	Building (HD 17-32)		
17	Anchorage - Government Hill	10,000	10,000
18	Elementary School		
19	Technology, Books and		
20	Supplies Grant (HD 17-32)		
21	Anchorage - Hanshew Middle	15,000	15,000
22	School Emergency		
23	Communication System (HD		
24	17-32)		
25	Anchorage - Hanshew Middle	100,000	100,000
26	School Replace School		
27	Lockers (HD 17-32)		
28	Anchorage - Highland Tech	25,000	25,000
29	High School Computer		
30	Initiative (HD 17-32)		
31	Anchorage - Hillside	150,000	150,000
32	District Plan (HD 17-32)		
33	Anchorage - Inlet View	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary School		
4	Technology, Books and		
5	Supplies Grant (HD 17-32)		
6	Anchorage - Intersection	500,000	500,000
7	Safety Matching Program (HD		
8	17-32)		
9	Anchorage - Kasuun	25,000	25,000
10	Elementary Audio & Computer		
11	Technology Grant (HD 17-32)		
12	Anchorage - Kasuun	5,000	5,000
13	Elementary Chairs and Lunch		
14	Tables (HD 17-32)		
15	Anchorage - Kasuun	70,000	70,000
16	Elementary School Houghton		
17	Mifflin Curriculum (HD		
18	17-32)		
19	Anchorage - Kincaid	14,000	14,000
20	Elementary School Purchase		
21	of Media Projectors for		
22	Classrooms (HD 17-32)		
23	Anchorage - Lake Otis	19,400	19,400
24	Elementary Computer		
25	Upgrades (HD 17-32)		
26	Anchorage - Lake Otis	5,000	5,000
27	Elementary School		
28	Technology, Books and		
29	Educational Supplies Grant		
30	(HD 17-32)		
31	Anchorage - Meadow Park	45,000	45,000
32	Improvements (HD 17-32)		
33	Anchorage - Mountain Air	4,500,000	4,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Drive / Hillside Drive		
4	Extension (HD 17-32)		
5	Anchorage - Mountain View	100,000	100,000
6	Branch Library (HD 17-32)		
7	Anchorage - Mountain View	2,500	2,500
8	Community Patrol Supplies		
9	and Fuel (HD 17-32)		
10	Anchorage - Mountain View	30,000	30,000
11	Elementary Repairs and		
12	Upgrades (HD 17-32)		
13	Anchorage - Mt. Baldy	375,000	375,000
14	Trailhead Access		
15	Improvements (HD 17-32)		
16	Anchorage - Muldoon	100,000	100,000
17	Community Park Planning (HD		
18	17-32)		
19	Anchorage - New Generator	250,000	250,000
20	for Fire Dispatch and		
21	Station 12 (HD 17-32)		
22	Anchorage - Northern Lights	5,000	5,000
23	ABC Technology, Books and		
24	Educational Supplies Grant		
25	(HD 17-32)		
26	Anchorage - Northern Lights	297,000	297,000
27	Sound Barrier Fence		
28	Construction (HD 17-32)		
29	Anchorage - Nunaka Valley	20,000	20,000
30	Elementary School Grant (HD		
31	17-32)		
32	Anchorage - Pavement Rehab	2,500,000	2,500,000
33	Matching Program-Road		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 17-32)		
4	Anchorage - Pedestrian	500,000	500,000
5	Safety Rehabs And		
6	Connections (HD 17-32)		
7	Anchorage - Peninsula Drive	100,000	100,000
8	Extension (HD 17-32)		
9	Anchorage - People Mover	1,300,000	1,300,000
10	Buses and AnchorRIDES Fleet		
11	Matching Program (HD 17-32)		
12	Anchorage - Petersburg	300,000	300,000
13	Street Area Drainage/		
14	Underground Storm Drain		
15	Improvements (HD 17-32)		
16	Anchorage - Polaris K-12	10,000	10,000
17	School Technology, Books		
18	and Educational Supplies		
19	Grant (HD 17-32)		
20	Anchorage - Police	30,000	30,000
21	SearchCam 2000IR Tactical		
22	Video Surveillance System		
23	(HD 17-32)		
24	Anchorage - Police Tactical	32,500	32,500
25	Systems Lector & Lector HD		
26	Robots (HD 17-32)		
27	Anchorage - Port of	10,000,000	10,000,000
28	Anchorage Expansion (HD		
29	17-32)		
30	Anchorage - Ptarmigan	85,000	85,000
31	Elementary School		
32	Electrical Panel		
33	Replacement (HD 17-32)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Anchorage - Rockridge Drive	60,000	60,000
4	Relocation Project (HD		
5	17-32)		
6	Anchorage - Rogers Park	17,000	17,000
7	Elementary School Computer		
8	Lab Upgrade and Educational		
9	Supply Grant (HD 17-32)		
10	Anchorage - Rovenna	120,000	120,000
11	Sidewalk Pedestrian		
12	Improvements (HD 17-32)		
13	Anchorage - Russian Jack	2,500	2,500
14	Community Patrol Supplies		
15	and Fuel (HD 17-32)		
16	Anchorage - Russian Jack	11,500	11,500
17	Elementary School Digital		
18	Learning Upgrades (HD 17-32)		
19	Anchorage - Russian Jack	1,500,000	1,500,000
20	Park Improvements (HD 17-32)		
21	Anchorage - Russian Jack/	50,000	50,000
22	Muldoon Weed and Seed		
23	Program Support (HD 17-32)		
24	Anchorage - Sahalee	40,000	40,000
25	Subdivision Trail Connect		
26	(HD 17-32)		
27	Anchorage - Sand Lake	26,000	26,000
28	Elementary School Purchase		
29	and Installation of Laptop		
30	Computers and Technology		
31	Upgrades (HD 17-32)		
32	Anchorage - SAVE I	10,000	10,000
33	Technology, Books And		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Educational Supplies Grant		
4	(HD 17-32)		
5	Anchorage - SAVE II - Benny	20,000	20,000
6	Benson Secondary School		
7	Computer Equipment (HD		
8	17-32)		
9	Anchorage - Scenic Park	20,000	20,000
10	Furniture Replacement (HD		
11	17-32)		
12	Anchorage - School District	50,000	50,000
13	King Career Center		
14	Technology Upgrades (HD		
15	17-32)		
16	Anchorage - School District	200,000	200,000
17	Student Nutrition Program		
18	Emergency Backup Fuel		
19	System (HD 17-32)		
20	Anchorage - Service High	190,000	190,000
21	School Emergency Response		
22	System (HD 17-32)		
23	Anchorage - Service High	500,000	500,000
24	School Football Field		
25	Astroturf Design (HD 17-32)		
26	Anchorage - Service High	20,000	20,000
27	School Voc-tech Building		
28	and Trade Supplies (HD		
29	17-32)		
30	Anchorage - Service High	27,500	27,500
31	School Web Server Upgrade		
32	Project & Mobile Laptop		
33	Computer Lab (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Service High	100,000	100,000
4	School World Language Lab &		
5	Computers (HD 17-32)		
6	Anchorage - Signal System	950,000	950,000
7	Emergency Vehicle		
8	Pre-Emption (HD 17-32)		
9	Anchorage - South	250,000	250,000
10	Goldenview LRSA and Road		
11	Drainage (HD 17-32)		
12	Anchorage - SRW Homeowners	200,000	200,000
13	Limited Road Service Area		
14	Road Improvements on East		
15	97th, 98th and 99th Avenues		
16	(HD 17-32)		
17	Anchorage - Steller	30,000	30,000
18	Secondary School Stage		
19	Replacement (HD 17-32)		
20	Anchorage - Sullivan Arena	2,500,000	2,500,000
21	Facility Renovation (HD		
22	17-32)		
23	Anchorage - Susitna	40,000	40,000
24	Elementary School Pods A &		
25	B and Kitchen Roof (HD		
26	17-32)		
27	Anchorage - Taku Elementary	50,000	50,000
28	School Storm Drain Repair		
29	and Supplies (HD 17-32)		
30	Anchorage - Taku Elementary	5,000	5,000
31	School Technology, Books		
32	and Educational Supplies		
33	Grant (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Taku Lake Park	100,000	100,000
4	Safety Upgrade and Trail		
5	Improvements (HD 17-32)		
6	Anchorage - Totem East	250,000	250,000
7	Anchorage Ball Fields (HD		
8	17-32)		
9	Anchorage - Traffic Safety	20,000	20,000
10	Crossing East 20th and		
11	Bragaw (HD 17-32)		
12	Anchorage - Trailside	65,000	65,000
13	Elementary Holten Reading		
14	Program (HD 17-32)		
15	Anchorage - Trailside	35,000	35,000
16	Elementary School		
17	Technology Computer Lab (HD		
18	17-32)		
19	Anchorage - Trailside	15,000	15,000
20	Elementary School Tutoring		
21	Services (HD 17-32)		
22	Anchorage - Tudor	22,000	22,000
23	Elementary School Computer		
24	Lab Upgrade (HD 17-32)		
25	Anchorage - Turnagain Area	150,000	150,000
26	Traffic Calming (HD 17-32)		
27	Anchorage - Tyson	20,000	20,000
28	Elementary Repairs and		
29	Upgrades (HD 17-32)		
30	Anchorage - Ursa Minor	30,000	30,000
31	Elementary School		
32	Technology Grant (HD 17-32)		
33	Anchorage - Wendler Middle	20,000	20,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Teacher Laptop		
4	Purchase (HD 17-32)		
5	Anchorage - Wendler Middle	5,000	5,000
6	School Technology, Books		
7	and Educational Supplies		
8	Grant (HD 17-32)		
9	Anchorage - West High	100,000	100,000
10	School and Romig Middle		
11	School Community Center		
12	Campus Planning (HD 17-32)		
13	Anchorage - Williwaw	20,000	20,000
14	Elementary School Public		
15	Address System Replacement		
16	(HD 17-32)		
17	Anchorage - Winterberry	6,000	6,000
18	Charter School Technology,		
19	Books and Supplies Grant		
20	(HD 17-32)		
21	Anchorage - Wonder Park	40,000	40,000
22	Elementary Repairs and		
23	Upgrades (HD 17-32)		
24	Anchorage - Yosemite Drive	500,000	500,000
25	Road and Drainage		
26	Improvements (HD 17-32)		
27	Bristol Bay Borough - Pupil	141,295	141,295
28	Transportation		
29	Reimbursement (HD 37)		
30	Cordova - Child Safety	25,000	25,000
31	Causeway (HD 5)		
32	Cordova - Mt. Eccles	292,831	292,831
33	Elementary School		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Playground Equipment and			
4	Upgrades (HD 5)			
5	Cordova - School Books and	15,000	15,000	
6	Educational Equipment (HD 5)			
7	Cordova - School District	5,000	5,000	
8	Preschool Supplies and			
9	Building Maintenance (HD 5)			
10	Cordova - Wash-Down Slab	60,000	60,000	
11	for Boat Haul Out (HD 5)			
12	Craig - Athletic Supplies	10,000	10,000	
13	and Equipment (HD 5)			
14	Craig - School Books and	10,000	10,000	
15	Educational Equipment (HD 5)			
16	Delta Junction - Motocross	15,000	15,000	
17	Course Construction (HD 12)			
18	Delta Junction - Street	500,000	500,000	
19	Paving and Lighting (HD 12)			
20	Delta Junction - Youth	45,000	45,000	
21	Activities Facility			
22	Construction (HD 12)			
23	Dillingham - Dillingham	600,000	600,000	
24	School Emergency Fire Alarm			
25	Sprinkler System (HD 37)			
26	Diomedes - Electrification	35,000	35,000	
27	Block Grant (HD 39)			
28	Diomedes - Waste Oil Recycle	25,000	25,000	
29	System Purchase (HD 39)			
30	Eek - Fire Protection	11,000	11,000	
31	Equipment (HD 38)			
32	Emmonak - City Street	100,000	100,000	
33	Lighting (HD 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Emmonak - Fire Truck	60,000	60,000
4	Purchase and Repair (HD 39)		
5	Fairbanks (City of) - Fire	2,400,000	2,400,000
6	Department Warm Storage		
7	Facility (HD 7-11)		
8	Fairbanks North Star	50,000	50,000
9	Borough - Haystack Road		
10	Service Area - Haystack,		
11	Leuthold, Duffy, Middle		
12	Fork Repair and/or Restore		
13	Drainage (HD 7-11)		
14	Fairbanks North Star	14,143	14,143
15	Borough - Bandwidth Upgrade		
16	at North Pole Schools (HD		
17	7-11)		
18	Fairbanks North Star	250,000	250,000
19	Borough - Becker Ridge		
20	Service Area Rosie Creek		
21	Trail (HD 7-11)		
22	Fairbanks North Star	11,000	11,000
23	Borough - Class Performance		
24	Systems for District 11		
25	Schools (HD 7-11)		
26	Fairbanks North Star	10,000	10,000
27	Borough - Future Farmers of		
28	America Classroom		
29	Instruction Support (HD		
30	7-11)		
31	Fairbanks North Star	10,000	10,000
32	Borough - Little League		
33	Equipment, Uniforms, and		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Training (HD 7-11)			
4	Fairbanks North Star		7,000	7,000
5	Borough - North Pole High			
6	School and Middle School			
7	Texas Instrument Navigators			
8	(HD 7-11)			
9	Fairbanks North Star		10,000	10,000
10	Borough - North Pole High			
11	School Greenhouse			
12	Ventilation System (HD 7-11)			
13	Fairbanks North Star		6,424	6,424
14	Borough - North Pole High			
15	School High Jump			
16	Replacement (HD 7-11)			
17	Fairbanks North Star		109,000	109,000
18	Borough - North Pole Middle			
19	School Mobile Learning Labs			
20	(HD 7-11)			
21	Fairbanks North Star		77,036	77,036
22	Borough - Road Service Area			
23	Maintenance & Improvements			
24	- District 11 (HD 7-11)			
25	Fairbanks North Star		7,530	7,530
26	Borough - Road Service Area			
27	Maintenance & Improvements			
28	- District 12 (HD 7-11)			
29	Fairbanks North Star		15,163	15,163
30	Borough - Road Service			
31	Areas - District 12 (HD 12)			
32	Fairbanks North Star		20,000	20,000
33	Borough - School District			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Classroom Performance			
4	Systems for Public Schools			
5	in House Districts 7 & 8			
6	(HD 7-11)			
7	Fairbanks North Star	70,000	70,000	
8	Borough - School District			
9	Network Switch Upgrades at			
10	Two Rivers School and Pearl			
11	Creek Elementary School (HD			
12	7-11)			
13	Fairbanks North Star	92,000	92,000	
14	Borough - School District			
15	Woodriver Elementary School			
16	Mobile Computer Learning			
17	Lab (HD 7-11)			
18	Fairbanks North Star	96,638	96,638	
19	Borough - Volunteer Fire			
20	Department Station #3			
21	Exhaust & Ventilation			
22	System (HD 7-11)			
23	Fairbanks North Star	105,000	105,000	
24	Borough - Volunteer Fire			
25	Department Station #4			
26	Exhaust and Ventilation			
27	System (HD 7-11)			
28	Fairbanks North Star	140,000	140,000	
29	Borough - Water Tanks			
30	Replacement at Weller			
31	Elementary School, Phase 1			
32	(HD 7-11)			
33	Fairbanks North Star	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Borough - Weller Elementary			
4	School - Replace Two Water			
5	Tanks (HD 7-11)			
6	Galena - Galena Interior	387,152	387,152	
7	Learning Academy Classroom			
8	Expansion Remodel (HD 6)			
9	Grayling - Community Hall	40,000	40,000	
10	Improvements (HD 6)			
11	Gustavus - Falls Creek	300,000	300,000	
12	Hydroelectric Project			
13	Construction (HD 5)			
14	Haines - School Athletic	10,000	10,000	
15	Supplies and Equipment (HD			
16	5)			
17	Haines - School Books and	10,000	10,000	
18	Educational Equipment (HD 5)			
19	Haines Borough -	121,000	121,000	
20	Acquisition of Recycle			
21	Facility (HD 5)			
22	Haines Borough - Alaska	60,000	60,000	
23	Native Brotherhood Hall			
24	Renovation (HD 5)			
25	Haines Borough - Beach Road	399,795	399,795	
26	Forcemain Extension (HD 5)			
27	Haines Borough - Big	4,700	4,700	
28	Brothers Big Sisters			
29	Program Development			
30	Activities (HD 5)			
31	Haines Borough - Chilkat	85,000	85,000	
32	Center Emergency Ramp (HD 5)			
33	Haines Borough - Chilkat	5,000	5,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Valley Preschool Supplies			
4	and Building Maintenance			
5	(HD 5)			
6	Haines Borough - Haines	100,000	100,000	
7	Swimming Pool Repairs and			
8	Damage Assessment (HD 5)			
9	Haines Borough - Senior	25,000	25,000	
10	Assisted Living Facility			
11	(HD 5)			
12	Holy Cross - City Building	50,000	50,000	
13	Heating and Electrical			
14	System Upgrade (HD 6)			
15	Homer - Kachemak Bay	133,000	133,000	
16	Research Reserve Education			
17	Project (HD 33-35)			
18	Homer - Senior Access Trail	50,000	50,000	
19	(HD 33-35)			
20	Homer - Spit Trail	65,000	65,000	
21	Completion (HD 33-35)			
22	Hoonah - Alaska Native	60,000	60,000	
23	Brotherhood Hall Renovation			
24	(HD 5)			
25	Hoonah - Children's	99,920	99,920	
26	Playground Equipment and			
27	Safety Surfacing (HD 5)			
28	Hoonah - Marine Industrial	500,000	500,000	
29	Center Phase 2 (HD 5)			
30	Hoonah - School Athletic	10,000	10,000	
31	Supplies and Equipment (HD			
32	5)			
33	Hoonah - School Books (HD 5)	10,000	10,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hoonah - Waterline	182,000	182,000
4	Replacement - Phase 1 (HD 5)		
5	Houston - Houston Volunteer	5,000	5,000
6	Fire Department: Fire		
7	Fighting Compressed Air/		
8	Foam (HD 13-16)		
9	Houston - Upgrade 16 Miles	225,000	225,000
10	Of School Bus Routes (HD		
11	13-16)		
12	Houston - Volunteer Fire	30,000	30,000
13	Department Equipment		
14	Upgrade (HD 13-16)		
15	Huslia - Tribal Council	40,000	40,000
16	Multipurpose Building Phase		
17	1 (HD 6)		
18	Hydaburg - City Schools	25,000	25,000
19	Building Maintenance		
20	Projects (HD 5)		
21	Hydaburg - School District	350,000	350,000
22	Purchase and Construction		
23	of Staff Homes (HD 5)		
24	Hydaburg- School Books and	10,000	10,000
25	Educational Equipment (HD 5)		
26	Juneau - Ball Field	100,000	100,000
27	Drainage and Astro turf (HD		
28	3-4)		
29	Juneau - Paul Emerson Park	100,000	100,000
30	Access Improvement (HD 3-4)		
31	Juneau - School District	72,000	72,000
32	Career Technology Education		
33	Supplies & Equipment (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	3-4)			
4	Kake - Community Building	10,000	10,000	
5	Gym Floor Covering (HD 5)			
6	Kake - Community Hall	100,000	100,000	
7	Repairs (HD 5)			
8	Kake - Community Hall	60,000	60,000	
9	Repairs and Renovations (HD			
10	5)			
11	Kake - Hydroelectric	95,000	95,000	
12	Generating Plant (HD 5)			
13	Kake - School Athletic	10,000	10,000	
14	Equipment and Uniforms (HD			
15	5)			
16	Kake - School Books and	10,000	10,000	
17	Educational Supplies (HD 5)			
18	Kake - Search and Rescue	300,000	300,000	
19	Vessel (HD 5)			
20	Kaktovik - Educational	50,000	50,000	
21	Efforts Regarding the ANWR			
22	(HD 40)			
23	Kenai (City of) - Boat	70,000	70,000	
24	Launch Parking Area Paving			
25	(HD 33-35)			
26	Kenai (City of) - Public	150,000	150,000	
27	Safety Garage (HD 33-35)			
28	Kenai Peninsula Borough -	15,000	15,000	
29	ATV Rescue/Fire Support			
30	Package (HD 33-35)			
31	Kenai Peninsula Borough -	300,000	300,000	
32	Bastein Drive Road			
33	Improvement (HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough -	250,000	250,000
4	Borough Wide Road		
5	Improvements (HD 33-35)		
6	Kenai Peninsula Borough -	160,000	160,000
7	CES Wildland/Urban		
8	Interface Fire Engine (HD		
9	33-35)		
10	Kenai Peninsula Borough -	250,000	250,000
11	Community College Drive		
12	Road Improvements (HD 33-35)		
13	Kenai Peninsula Borough -	26,500	26,500
14	Diagnostic Hospital		
15	Equipment (HD 33-35)		
16	Kenai Peninsula Borough -	90,000	90,000
17	Kenai Peninsula 4-H		
18	Salaried Staff Position (HD		
19	33-35)		
20	Kenai Peninsula Borough -	275,000	275,000
21	Midway Drive Road		
22	Improvement (HD 33-35)		
23	Kenai Peninsula Borough -	475,000	475,000
24	Nikiski Community		
25	Recreation Center		
26	Modifications (HD 33-35)		
27	Kenai Peninsula Borough -	50,000	50,000
28	Nikiski Fire Emergency		
29	Response Equipment (HD		
30	33-35)		
31	Kenai Peninsula Borough -	55,000	55,000
32	Nikiski Fire Signage		
33	--Station #1 and Station #2		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	Kenai Peninsula Borough -	40,000	40,000
5	Nikiski High School		
6	Security Project (HD 17-32)		
7	Kenai Peninsula Borough -	300,000	300,000
8	Nikiski Pool Sand Filters		
9	and Surge Tank Replacement		
10	(HD 33-35)		
11	Kenai Peninsula Borough -	35,000	35,000
12	Nikiski Senior Home Meal		
13	Delivery Vehicle (HD 33-35)		
14	Kenai Peninsula Borough -	75,000	75,000
15	Re-roof of Soldotna		
16	Elementary School (HD 33-35)		
17	Kenai Peninsula Borough -	440,000	440,000
18	School District Equipment		
19	and Supplies Grant (HD		
20	33-35)		
21	Kenai Peninsula Borough -	37,500	37,500
22	Soldotna Middle School Gym		
23	Siding (HD 33-35)		
24	Kenai Peninsula Borough -	300,000	300,000
25	Sterling Community Center		
26	(HD 33-35)		
27	Kenai Peninsula Borough -	300,000	300,000
28	Sterling Senior Center		
29	Improvements (HD 33-35)		
30	Kenai Peninsula Borough -	5,000	5,000
31	Tyonek School Books and		
32	Supplies (HD 6)		
33	Ketchikan (City of) -	16,000	16,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Libraries Books		
4	and Supplies (HD 1)		
5	Ketchikan (City of) - Meth	35,000	35,000
6	Education Project (HD 1)		
7	Ketchikan Gateway Borough -	24,000	24,000
8	Books and Supplies for		
9	School District Libraries		
10	(HD 1)		
11	Ketchikan Gateway Borough -	75,000	75,000
12	Herring Cove Water System		
13	Design (HD 1)		
14	Klawock - Alaska Native	60,000	60,000
15	Brotherhood Hall		
16	Renovations (HD 5)		
17	Klawock - Library	25,000	25,000
18	Renovation (HD 5)		
19	Klawock - School Books and	10,000	10,000
20	Educational Equipment (HD 5)		
21	Klawock - Water and Sewer	150,000	150,000
22	Improvements (HD 5)		
23	Kodiak (City of) - Baranof	100,000	100,000
24	Park Improvements (HD 36)		
25	Kodiak (City of) - Erskine	125,000	125,000
26	House/Baranof Museum		
27	Maintenance (HD 36)		
28	Kodiak Island Borough -	130,000	130,000
29	Area Wide School Supplies		
30	and Equipment (HD 36)		
31	Kodiak Island Borough -	100,000	100,000
32	Kodiak Island Regional		
33	Ferry Feasibility Study (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	36)		
4	Kodiak Island Borough -	10,000	10,000
5	Kodiak Middle School		
6	Playground Equipment (HD 36)		
7	Kodiak Island Borough -	175,000	175,000
8	Peterson Elementary School		
9	Seismic Vulnerability		
10	Project (HD 36)		
11	Kotzebue - Regional	250,000	250,000
12	Recreation Center		
13	Construction (HD 40)		
14	Lake & Peninsula Borough -	60,000	60,000
15	Areawide School Supplies		
16	And Equipment (HD 36)		
17	Lake & Peninsula Borough -	76,444	76,444
18	Black Lake Research and		
19	Rehabilitation Project (HD		
20	37)		
21	Lake & Peninsula Borough -	50,000	50,000
22	Igiugig Skid Steer,		
23	Forklift, and Dozer Backhoe		
24	(HD 36)		
25	Lake & Peninsula Borough -	75,000	75,000
26	Illiamna Community Freezer		
27	and Laundromat Facility (HD		
28	36)		
29	Matanuska-Susitna Borough -	135,000	135,000
30	School District New Loader		
31	(HD 13-16)		
32	Matanuska-Susitna Borough -	105,000	105,000
33	School District Video		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Surveillance Equipment And		
4	Installation (HD 13-16)		
5	Matanuska-Susitna Borough -	7,500	7,500
6	Big Lake Elementary School		
7	Library Technology Upgrade		
8	(HD 13-16)		
9	Matanuska-Susitna Borough -	7,500	7,500
10	Big Lake Elementary School		
11	Playground Equipment (HD		
12	13-16)		
13	Matanuska-Susitna Borough -	25,000	25,000
14	Big Lake RSA #21: Upgrade		
15	Substandard Roads (HD 13-16)		
16	Matanuska-Susitna Borough -	30,000	30,000
17	Big Lake Volunteer Fire		
18	Department Equipment		
19	Upgrade (HD 13-16)		
20	Matanuska-Susitna Borough -	116,117	116,117
21	Bleachers for Palmer High		
22	School (HD 13-16)		
23	Matanuska-Susitna Borough -	7,500	7,500
24	Butte Elementary School		
25	Library/Technology Upgrades		
26	(HD 13-16)		
27	Matanuska-Susitna Borough -	75,000	75,000
28	Butte Volunteer Fire		
29	Department Equipment		
30	Upgrade (HD 13-16)		
31	Matanuska-Susitna Borough -	25,000	25,000
32	Caswell Lakes RSA #15:		
33	Upgrade Substandard Roads		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 13-16)		
4	Matanuska-Susitna Borough -	340,000	340,000
5	Design & Construction of		
6	Safe Shooting Ranges (HD		
7	13-16)		
8	Matanuska-Susitna Borough -	25,000	25,000
9	Fairview RSA #14: Upgrade		
10	Substandard Roads (HD 13-16)		
11	Matanuska-Susitna Borough -	7,500	7,500
12	Goose Bay Elementary School		
13	Library/Technology Upgrade		
14	(HD 13-16)		
15	Matanuska-Susitna Borough -	25,000	25,000
16	Greater Butte RSA #26:		
17	Upgrade Substandard Roads		
18	(HD 13-16)		
19	Matanuska-Susitna Borough -	136,000	136,000
20	Houston High School		
21	Football Field Lights (HD		
22	13-16)		
23	Matanuska-Susitna Borough -	6,000	6,000
24	Houston High School		
25	Gymnasium Wall Mats (HD		
26	13-16)		
27	Matanuska-Susitna Borough -	7,500	7,500
28	Houston Middle School		
29	Library/Technology Upgrade		
30	(HD 13-16)		
31	Matanuska-Susitna Borough -	7,500	7,500
32	Knik Elementary School		
33	Library/Technology Upgrade		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 13-16)		
4	Matanuska-Susitna Borough -	25,000	25,000
5	Knik Road RSA #17: Upgrade		
6	Substandard Roads (HD 13-16)		
7	Matanuska-Susitna Borough -	1,200,000	1,200,000
8	Ladder Truck for Core Area		
9	of Palmer and Wasilla (HD		
10	13-16)		
11	Matanuska-Susitna Borough -	25,000	25,000
12	Lazy Mountain RSA #19:		
13	Upgrade Substandard Roads		
14	(HD 13-16)		
15	Matanuska-Susitna Borough -	60,000	60,000
16	Meadow Lakes Drive:		
17	Completion of 3-Year Paving		
18	Project (HD 13-16)		
19	Matanuska-Susitna Borough -	7,500	7,500
20	Meadow Lakes Elementary		
21	School Library/Technology		
22	Upgrades (HD 13-16)		
23	Matanuska-Susitna Borough -	25,000	25,000
24	Meadow Lakes RSA #27:		
25	Upgrade Substandard Roads		
26	(HD 13-16)		
27	Matanuska-Susitna Borough -	30,000	30,000
28	Meadow Lakes Volunteer Fire		
29	Department Equipment		
30	Upgrades (HD 13-16)		
31	Matanuska-Susitna Borough -	26,000	26,000
32	Mid-Valley High School		
33	Community Reader Board (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	13-16)		
4	Matanuska-Susitna Borough -	7,500	7,500
5	Mid-Valley High School		
6	Library/Technology Upgrade		
7	(HD 13-16)		
8	Matanuska-Susitna Borough -	7,500	7,500
9	Midnight Sun Family		
10	Learning Center Library/		
11	Technology Upgrade (HD		
12	13-16)		
13	Matanuska-Susitna Borough -	36,435	36,435
14	Pioneer Peak Elementary		
15	School Promethean Boards,		
16	Computers And Teacher's		
17	Lounge Upgrade (HD 13-16)		
18	Matanuska-Susitna Borough -	80,000	80,000
19	Snowshoe Elementary School		
20	Flooring Replacement (HD		
21	13-16)		
22	Matanuska-Susitna Borough -	7,500	7,500
23	Snowshoe Elementary School		
24	Library/Technology Upgrade		
25	(HD 13-16)		
26	Matanuska-Susitna Borough -	7,500	7,500
27	Su Valley Jr./Sr. High		
28	School Library/Technology		
29	Upgrades (HD 13-16)		
30	Matanuska-Susitna Borough -	30,000	30,000
31	Sunshine Volunteer Fire		
32	Department Equipment		
33	UpGrade (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	25,000	25,000
4	Sutton Elementary School		
5	Playground Equipment (HD 12)		
6	Matanuska-Susitna Borough -	600,000	600,000
7	Sutton Library Land		
8	Acquisition and		
9	Construction (HD 12)		
10	Matanuska-Susitna Borough -	7,500	7,500
11	Talkeetna Elementary School		
12	Library/Technology Upgrades		
13	(HD 13-16)		
14	Matanuska-Susitna Borough -	7,500	7,500
15	Trapper Creek Elementary		
16	School Library/Technology		
17	Upgrades (HD 13-16)		
18	Matanuska-Susitna Borough -	25,000	25,000
19	Trapper Creek RSA #30:		
20	Upgrade Substandard Roads		
21	(HD 13-16)		
22	Matanuska-Susitna Borough -	50,000	50,000
23	Veterinarian And Clinical		
24	Equipment (HD 13-16)		
25	Matanuska-Susitna Borough -	60,000	60,000
26	Willow Area Community		
27	Center Emergency Generator		
28	(HD 13-16)		
29	Matanuska-Susitna Borough -	25,000	25,000
30	Willow Area RSA #20:		
31	Upgrade Substandard Roads		
32	(HD 13-16)		
33	Matanuska-Susitna Borough -	7,500	7,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Willow Elementary School		
4	Library/Technology Upgrade		
5	(HD 13-16)		
6	Matanuska-Susitna Borough -	10,000	10,000
7	Willow Elementary School		
8	Playground Fence (HD 13-16)		
9	Matanuska-Susitna Borough -	30,000	30,000
10	Willow Volunteer Fire		
11	Department: Equipment		
12	Upgrades (HD 13-16)		
13	Nenana - Community	150,000	150,000
14	Ambulance (HD 6)		
15	Nenana - Road Dust Control	1,000,000	1,000,000
16	(HD 6)		
17	Nenana - Solid Waste	180,000	180,000
18	Transfer Station (HD 6)		
19	Newhalen - Road	10,000	10,000
20	Improvements (HD 36)		
21	Ninilchik - Native	50,000	50,000
22	Descendants Cabins		
23	Restoration (HD 33-35)		
24	Nome - NACTEC Capital	250,000	250,000
25	Improvements (HD 39)		
26	Nome - Public Safety	4,000,000	4,000,000
27	Building Design and		
28	Construction (HD 39)		
29	Nome - Recreation Center	2,250,000	2,250,000
30	Repairs, Renovation, and		
31	Skate Facility (HD 39)		
32	Nome - Shooting Range	150,000	150,000
33	Modifications (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Noorvik - Water and Sewer	40,000	40,000
4	System Repair Costs (HD 40)		
5	North Pole - Police	50,382	50,382
6	Department Video In-Car		
7	System (HD 7-11)		
8	North Pole - Public Works	43,000	43,000
9	Covered Storage (HD 7-11)		
10	North Pole - Water	160,000	160,000
11	Treatment Plant Roof		
12	Improvements (HD 7-11)		
13	North Slope Borough -	25,000	25,000
14	Search and Rescue Fuel and		
15	Equipment (HD 40)		
16	Northwest Arctic Borough -	25,000	25,000
17	Search and Rescue Fuel and		
18	Equipment (HD 40)		
19	Northwest Arctic Borough -	75,000	75,000
20	Shungnak Dumpsite		
21	Relocation (HD 40)		
22	Nunapitchuk - Relocation	50,000	50,000
23	Feasibility Study (HD 38)		
24	Old Harbor - Dump Truck (HD	50,000	50,000
25	36)		
26	Palmer - Drug Task Force	75,000	75,000
27	Officer (HD 13-16)		
28	Palmer - Shelving and	7,500	7,500
29	Furniture For The Palmer		
30	Library (HD 13-16)		
31	Pelican - General Road &	5,000	5,000
32	Building Maintenance (HD 2)		
33	Petersburg - Crystal Lake	15,000	15,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hydro Plant Security Camera		
4	(HD 2)		
5	Petersburg - Frederick	12,000	12,000
6	Point North Subdivision		
7	Design Assistance (HD 2)		
8	Petersburg - Loader Mount	65,000	65,000
9	Snowblower (HD 2)		
10	Petersburg - Medical Center	34,000	34,000
11	- Pharmacy Information		
12	System Module (HD 2)		
13	Petersburg - Mountain View	4,000	4,000
14	Manor Emergency Operations		
15	Center Equipment (HD 2)		
16	Petersburg - Mountain View	80,000	80,000
17	Manor Emergency Operations		
18	Trailer Garage (HD 2)		
19	Petersburg - Shooting Range	25,000	25,000
20	Improvements (HD 2)		
21	Port Alexander - Boardwalk	2,200	2,200
22	Construction & Repair (HD 2)		
23	Port Lions - Building	75,000	75,000
24	Repair and Upgrade (HD 36)		
25	Russian Mission - New Dump	50,000	50,000
26	Location Study (HD 6)		
27	Savoonga - Teen Center/	75,000	75,000
28	Municipal Building		
29	Renovation (HD 39)		
30	Saxman - Purchase of City	45,000	45,000
31	Truck (HD 1)		
32	Scammon Bay - Heavy	300,000	300,000
33	Equipment Purchase (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seldovia - Boat Haul-out	45,500	45,500
4	Trailer (HD 33-35)		
5	Seldovia - Smolt Stocking	25,000	25,000
6	for Seldovia Slough (HD		
7	33-35)		
8	Seward - Waterfront	195,000	195,000
9	Pavilion (HD 33-35)		
10	Shaktoolik - Washeteria	50,000	50,000
11	Building Upgrade (HD 39)		
12	Sitka - Blatchley Middle	12,500	12,500
13	School Vocational		
14	Educational Equipment		
15	Purchase (HD 2)		
16	Sitka - Community Hospital	31,000	31,000
17	- Medical Equipment (HD 2)		
18	Sitka - Granite Creek Road	209,000	209,000
19	Sewer Line Extension (HD 2)		
20	Sitka - Moller Park	300,000	300,000
21	Lighting Improvements (HD 2)		
22	Sitka - Moller Park	300,000	300,000
23	Synthetic Infield (HD 2)		
24	Sitka - Regional Justice	75,000	75,000
25	Center Design Study (HD 2)		
26	Sitka - Shooting Range	8,000	8,000
27	Improvements (HD 2)		
28	Sitka - Swan Lake Dock and	100,000	100,000
29	Pedestrian Improvements (HD		
30	2)		
31	Sitka - Swan Lake Dredging	250,000	250,000
32	(HD 2)		
33	Skagway - 20th Avenue Dike	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Repair (HD 5)		
4	Skagway - Booster Station	450,000	450,000
5	and Well (HD 5)		
6	Skagway - Pedestrian Bridge	150,000	150,000
7	Over West Creek (HD 5)		
8	Skagway - Pullen Creek	43,000	43,000
9	Restoration (HD 5)		
10	Skagway - Skagway School	5,000	5,000
11	Books and Supplies (HD 5)		
12	Soldotna - Bear Resistant	10,000	10,000
13	Trash Containers (HD 33-35)		
14	Soldotna - Sidewalk	15,000	15,000
15	Improvements (HD 33-35)		
16	Stebbins - Loader and Dump	300,000	300,000
17	Trucks Purchase and Repair		
18	(HD 39)		
19	Tanana - School Books,	10,000	10,000
20	Supplies and Musical		
21	Instruments (HD 6)		
22	Tenakee Springs - Multi-Use	250,000	250,000
23	Facility (HD 5)		
24	Thorne Bay - Construction	73,000	73,000
25	of Davidson Landing Dock		
26	(HD 1)		
27	Thorne Bay - Purchase of	30,000	30,000
28	Dock Hoist (HD 1)		
29	Unalakleet - City Streets	1,000,000	1,000,000
30	Dust Control/Paving (HD 39)		
31	Valdez - Flood Mitigation	2,500,000	2,500,000
32	and Sewer Systems (HD 12)		
33	Valdez - New Harbor Uplands	2,000,000	2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development (HD 12)		
4	Wasilla - Child Abuse	75,000	75,000
5	Investigator (HD 13-16)		
6	Wasilla - Drug Task Force	75,000	75,000
7	Officer (HD 13-16)		
8	Wasilla - Sports Complex	630,000	630,000
9	Kitchen (HD 13-16)		
10	Wasilla - Traffic Signals	300,000	300,000
11	(HD 13-16)		
12	White Mountain - Road	25,000	25,000
13	Improvements (HD 39)		
14	Wrangell - City Schools -	52,000	52,000
15	Power School Information		
16	System (HD 2)		
17	Wrangell - Medical Center -	39,000	39,000
18	12-Passenger Handicapped		
19	Bus (HD 2)		
20	Wrangell - Police	30,000	30,000
21	Department Vehicle		
22	Replacement (HD 2)		
23	Wrangell - Police Patrol	30,000	30,000
24	Vehicle Replacement (HD 2)		
25	Wrangell - Senior Center	4,800	4,800
26	Upgrades (HD 2)		
27	Yakutat - Alaska Native	60,000	60,000
28	Brotherhood Hall		
29	Renovations (HD 5)		
30	Yakutat - School Athletic	10,000	10,000
31	Supplies and Equipment (HD		
32	5)		
33	Yakutat - School Books and	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Educational Equipment (HD 5)		
4	Yakutat - Streetlights and	85,000	85,000
5	Electrical Upgrade		
6	Preliminary Planning (HD 5)		
7	Yakutat - Winter Park	65,000	65,000
8	Improvements and Repair (HD		
9	5)		
10	Grants to Unincorporated		
11	Communities (AS 37.05.317)		
12	Chenega Bay - Replacement	385,000	385,000
13	Generators Purchase (HD 5)		
14	Elfin Cove - Boardwalk	3,500	3,500
15	Maintenance & Repairs (HD 2)		
16	Funny River - Covered Multi	135,000	135,000
17	Use Facility (HD 33-35)		
18	Hyder - Heavy Equipment	10,000	10,000
19	Fuel (HD 5)		
20	Hyder - Heavy Equipment	115,300	115,300
21	Repairs and Replacement (HD		
22	5)		
23	Hyder - Snow Removal and	20,000	20,000
24	Maintenance (HD 5)		
25	Kenny Lake - Fire Hall	10,000	10,000
26	Upgrade (HD 6)		
27	Kipnuk - Equipment Purchase	75,000	75,000
28	(HD 38)		
29	Klukwan - Klukwan Fire	65,000	65,000
30	Truck Repair or Replacement		
31	(HD 5)		
32	Klukwan - Veterans' Totem	12,000	12,000
33	Poles (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Metlakatla - Plan and	300,000	300,000
4	Modify a Crisis Home/		
5	Halfway House/Detention		
6	Center (HD 5)		
7	Metlakatla - Search and	100,000	100,000
8	Rescue Vessel (HD 5)		
9	Naukatl Bay - Road	150,000	150,000
10	Completion in Naukatl West		
11	(HD 5)		
12	Newtok - Equipment Purchase	80,000	80,000
13	(HD 38)		
14	Ninilchik - Water System	100,000	100,000
15	Development (HD 33-35)		
16	Perryville - Transformers	60,000	60,000
17	(HD 37)		
18	Tanacross - Sub-regional	60,000	60,000
19	Health Care Facility (HD 6)		
20	Tyonek - New Emergency Fire	45,000	45,000
21	Truck (HD 6)		
22	*****	*****	
23	***** Department of Corrections *****		
24	*****	*****	
25	Dental Equipment for Lemon	53,000	53,000
26	Creek Correctional Center		
27	(HD 3-4)		
28	*****	*****	
29	***** Department of Transportation/Public Facilities *****		
30	*****	*****	
31	Community Harbor Deferred	3,300,000	3,300,000
32	Maintenance and Transfer		
33	Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Corps of Engineers - Harbor	2,600,000	2,600,000
4	Program (HD 1-40)		
5	Harbor Program Development	200,000	200,000
6	(HD 1-40)		
7	Harbor Deferred Maintenance	500,000	500,000
8	(HD 1-40)		
9	Airport Deferred	750,000	750,000
10	Maintenance (HD 1-40)		
11	Highway Deferred	3,000,000	3,000,000
12	Maintenance (HD 1-40)		
13	Facilities Deferred	2,000,000	2,000,000
14	Maintenance and Critical		
15	Repairs (HD 1-40)		
16	Dalton Highway Including	9,000,000	9,000,000
17	Surfacing Materials (HD 6)		
18	Alaska Marine Highway	13,444,500	13,444,500
19	System - Vessel and		
20	Terminal Overhaul and		
21	Rehabilitation (HD 1-40)		
22	Copper River Highway Access	60,000	60,000
23	Improvements - O'Brien		
24	Creek to Haley Creek (HD		
25	7-11)		
26	Fox Spring Facility	30,000	30,000
27	Maintenance and Upgrade (HD		
28	7-11)		
29	Glenn Highway Lighting	700,000	700,000
30	Extension Project (HD 17-32)		
31	Knik-Goosebay Road and Vine	1,500,000	1,500,000
32	Road Intersection: Traffic		
33	Signal Installation (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	13-16)			
4	Palmer Wasilla Highway		20,000,000	20,000,000
5	Improvements (HD 13-16)			
6	Parks Highway and Vine Road		350,000	350,000
7	Intersection: Traffic			
8	Signal Installation (HD			
9	13-16)			
10	Skwentna Airport Outdoor		2,500	2,500
11	Bathroom Facilities (HD			
12	13-16)			
13	Street Light at Parks		5,000	5,000
14	Highway/Willow Lake			
15	Floatplane Access Road (HD			
16	13-16)			
17	Whittier Tunnel Hours -		500,000	500,000
18	Increase Winter Openings			
19	(HD 17-32)			
20	Anchorage: Dowling Road		5,000,000	5,000,000
21	Extension/Upgrade -			
22	Minnesota Drive to Abbott			
23	Loop Road (HD 17-32)			
24	Connect Anchorage		35,000,000	35,000,000
25	Anchorage: Glenn Highway at	10,000,000		
26	Bragaw Street to the Seward			
27	Highway at 36th Avenue (HD			
28	17-32)			
29	Anchorage: New Seward	20,000,000		
30	Highway - 92nd Avenue Grade			
31	Separations Improvements			
32	(HD 17-32)			
33	Eagle River: Glenn Highway	5,000,000		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	- Hiland and Artillery			
4	Interchange Improvements			
5	(HD 17-32)			
6		*****	*****	
7		***** Alaska Court System *****		
8		*****	*****	
9	Anchorage Campus Project -		1,430,000	1,430,000
10	Prisoner Elevator and			
11	Holding Cells (HD 17-32)			
12	Block 39 Planning and		240,000	240,000
13	Design (HD 1-40)			
14	Critical Courtroom and Case		1,500,000	1,500,000
15	Management Technology (HD			
16	1-40)			
17		(SECTION 2 OF THIS ACT BEGINS ON PAGE 81)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	150,498,608
6	*** Total Agency Funding ***	\$150,498,608
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	53,000
9	*** Total Agency Funding ***	\$53,000
10	Department of Transportation/Public Facilities	
11	1003 General Fund Match	2,800,000
12	1004 Unrestricted General Fund Receipts	95,142,000
13	*** Total Agency Funding ***	\$97,942,000
14	Alaska Court System	
15	1004 Unrestricted General Fund Receipts	3,170,000
16	*** Total Agency Funding ***	\$3,170,000
17	* * * * * Total Budget * * * * *	\$251,663,608

18 (SECTION 3 OF THIS ACT BEGINS ON PAGE 82)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	2,800,000
6	1004 Unrestricted General Fund Receipts	248,863,608
7	***Total General Funds***	\$251,663,608
8	Federal Funds	
9	***Total Federal Funds***	\$0
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 83)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Public Offices	350,000	350,000
11	Commission Electronic		
12	Filing - Programming and		
13	Development (HD 1-40)		
14	Credit Card Compliance (HD	124,000	124,000
15	1-40)		
16	Division of Motor Vehicles	150,000	150,000
17	Disk Storage (HD 1-40)		
18	DMV Commercial Drivers	1,500,000	1,500,000
19	License Improvements and		
20	Efficiencies (HD 1-40)		
21	Information Technology	4,400,000	4,400,000
22	Systems Security (HD 1-40)		
23	License Plates, Tabs, and	650,000	650,000
24	Manuals (HD 1-40)		
25	Microsoft Directory and	856,000	856,000
26	Messaging Project Phase 2		
27	(HD 1-40)		
28	Public Building Fund	2,500,000	2,500,000
29	Facilities Deferred		
30	Maintenance (HD 1-40)		
31	State of Alaska	24,117,215	24,117,215

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Telecommunications System		
4	(SATS)/Alaska Land Mobile		
5	Radio (ALMR) Build Out and		
6	Support Projects (HD 1-40)		
7	Statewide Administrative	41,000,000	41,000,000
8	Systems Replacement Phase 2		
9	- Financials and		
10	Procurement System (HD 1-40)		
11	Telephone System	17,000,000	17,000,000
12	Replacement and		
13	Stabilization Phase 3 (HD		
14	1-40)		
15	*****		*****
16	***** Department of Commerce, Community and Economic Development *****		
17	*****		*****
18	Alaska Energy Authority -	84,000	84,000
19	Napakiaik-Bethel Intertie		
20	Right-of-Way and Site		
21	Control (HD 38)		
22	Alaska Energy Authority	31,700,000	1,200,000
23	Energy Projects (HD 1-40)		30,500,000
24	Community Block Grants (HD	6,100,000	70,000
25	1-40)		6,030,000
26	Community Development	11,650,000	600,000
27	Grants (HD 1-40)		11,050,000
28	Data Security and	200,000	
29	Encryption Information		200,000
30	Technology Project (HD 1-40)		
31	Kodiak Launch Complex	15,000,000	15,000,000
32	Infrastructure (HD 36)		
33	Manufacturing Extension	1,612,802	1,612,802

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program (HD 1-40)		
4	Morris Thompson Cultural	3,000,000	3,000,000
5	and Visitor Center -		
6	Construction (HD 7-11)		
7	Alaska Energy Authority -		
8	Grants to Named Recipients		
9	(AS 37.05.316)		
10	Four Dam Pool Power Agency	46,200,000	46,200,000
11	- Swan Lake to Lake Tyee		
12	Intertie (HD 1-5)		
13	Grants to Named Recipients		
14	(AS 37.05.316)		
15	Abbott Loop Community Park	500,000	500,000
16	- Ballfield Surface &		
17	Playground Improvements,		
18	Concession Building Design		
19	and Permitting (HD 17-32)		
20	Alaska Family Medicine	2,000,000	2,000,000
21	Residency Program -		
22	Residency Program Support		
23	(HD 1-40)		
24	Alaska Laborer's Training	300,000	300,000
25	School - Pipeline Training		
26	Concrete and Finishing		
27	Tools (HD 1-40)		
28	Alaska Works Partnership -	2,700,000	2,700,000
29	Pipeline Training Facility		
30	(HD 7-11)		
31	Anchorage Neighborhood	10,000,000	10,000,000
32	Health Center - Facility		
33	Relocation (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Sportsplex, Inc -	1,500,000	1,500,000
4	Anchorage Sports Dome		
5	Construction (HD 17-32)		
6	Arctic Winter Games Team	250,000	250,000
7	Alaska - Transportation and		
8	Game Related Costs (HD 1-40)		
9	Cook Inlet Tribal Council,	500,000	500,000
10	Inc. - Training Center		
11	Construction (HD 1-40)		
12	Covenant House Alaska -	3,900,000	3,900,000
13	Facility Construction (HD		
14	17-32)		
15	Ester Volunteer Fire	1,200,000	1,200,000
16	Department - Fire Station		
17	Addition (HD 7-11)		
18	Institute of the North -	100,000	100,000
19	Program Enhancement and		
20	Expansion (HD 1-40)		
21	Yukon-Kuskokwim Health	1,000,000	1,000,000
22	Corporation - Hooper Bay		
23	Sub-regional Clinic		
24	Construction (HD 39)		
25	Grants to Municipalities		
26	(AS 37.05.315)		
27	Anchorage - 72nd Ave	9,700,000	9,700,000
28	Upgrade - Brayton to Lake		
29	Otis Pkwy (HD 17-32)		
30	Anchorage - 88th Avenue	4,200,000	4,200,000
31	Upgrade Lake Otis to S.		
32	Circle (HD 17-32)		
33	Anchorage - Road	11,000,000	8,691,700
			2,308,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction Funding		
4	Inflation Adjustments (HD		
5	17-32)		
6	Anchorage - School District	1,800,000	1,800,000
7	Lockdown Hardware for Area		
8	High Schools (HD 17-32)		
9	Anchorage - School District	2,675,000	2,675,000
10	Security System Upgrades at		
11	Area Schools (HD 17-32)		
12	Fairbanks (City of) - J.P.	360,000	360,000
13	Jones Community Development		
14	Center Capital Improvements		
15	(HD 7-11)		
16	Fairbanks North Star	2,500,000	2,500,000
17	Borough - Central Kitchen		
18	Phase II (HD 7-11)		
19	Galena - Ptarmigan Dorm	1,001,040	1,001,040
20	Sprinkler System		
21	Installation (HD 6)		
22	Haines Borough - Haines	1,500,000	1,500,000
23	Road Improvement and Repair		
24	Projects (HD 5)		
25	Juneau - Douglas Island FAA	2,800,000	2,800,000
26	Monitoring Station		
27	Electrical Service		
28	Extension (HD 3-4)		
29	Juneau - Hagevig Fire	1,000,000	1,000,000
30	Training Center Design and		
31	Repair (HD 3-4)		
32	Juneau - North Douglas	1,000,000	1,000,000
33	Sewer Line Extension (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	3-4)		
4	Kodiak Island Borough -	950,000	950,000
5	Kodiak Near Island Research		
6	and Administration Facility		
7	(HD 36)		
8	Matanuska-Susitna Borough -	12,000,000	12,000,000
9	Southcentral Rail Extension		
10	- Port MacKenzie to		
11	Mainline (HD 13-16)		
12	Seward - Levee Construction	1,000,000	1,000,000
13	(HD 33-35)		
14	Sitka - Sitka High School	800,000	800,000
15	Auditorium Completion and		
16	Theatre Equipment Purchase		
17	(HD 2)		
18	Unalaska - Unalaska	2,000,000	2,000,000
19	Landfill Cell Design and		
20	Construction (HD 37)		
21	Wasilla - Lucille Street	1,500,000	1,500,000
22	Widen to 4-Lanes (HD 13-16)		
23	Wasilla - South Mack Drive	2,000,000	2,000,000
24	Extension (HD 13-16)		
25	Yakutat - Water and Sewer	750,000	750,000
26	Facility Upgrade and		
27	Improvements (HD 5)		
28	*****		*****
29	***** Department of Education and Early Development *****		
30	*****		*****
31	Alaska Mineral and Energy	25,000	25,000
32	Resource Education Fund		
33	(AMREF) Curriculum Modules		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Update and Revision (HD		
4	1-40)		
5	Arctic Village K-12	3,276,004	3,276,004
6	Replacement Completion (HD		
7	6)		
8	Bethel Regional High School	4,458,824	4,458,824
9	Renovation, Phase 2 (HD 38)		
10	D.R. Kiunya Memorial School	5,645,676	5,645,676
11	Improvement, Kongiganak (HD		
12	38)		
13	Fort Yukon Gym Renovation	1,442,554	1,442,554
14	Completion (HD 6)		
15	Howard Valentine K-12	1,923,207	1,923,207
16	School Replacement		
17	Completion, Coffman Cove		
18	(HD 1)		
19	Kilbuck Elementary	6,152,451	6,152,451
20	Replacement School, Bethel		
21	(HD 38)		
22	Noatak K-12 School	7,109,000	7,109,000
23	Replacement (HD 40)		
24	Pedro Bay Old School	350,000	350,000
25	Demolition (HD 36)		
26	Russian Mission K-12 School	5,082,761	5,082,761
27	Replacement (HD 6)		
28	St. Mary's School Complex	12,969,277	12,969,277
29	Renovation Project (HD 39)		
30	*****	*****	
31	***** Department of Environmental Conservation *****		
32	*****	*****	
33	Comprehensive Oil and Gas	5,000,000	2,500,000 2,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Infrastructure Risk			
4	Assessment Phase 1 (HD 1-40)			
5	Cook Inlet Marine Vessel	250,000	250,000	
6	Traffic Risk Assessment (HD			
7	1-40)			
8	Water and Wastewater	93,164,155	36,956,154	56,208,001
9	Infrastructure Projects			
10	Anchorage - Knik View Water	1,339,000		
11	Intertie (HD 17-32)			
12	Anchorage - Loop Water	3,060,000		
13	Transmission Main, Phase IV			
14	(HD 17-32)			
15	Anchorage - Pump Station 10	1,545,000		
16	Upgrade (HD 17-32)			
17	Anchorage - South Fork	1,030,000		
18	Chester Creek Channel			
19	Restoration (HD 17-32)			
20	Beaver (HD 6)	820,759		
21	Bethel (HD 38)	7,595,224		
22	Brevig Mission (HD 39)	70,000		
23	Chignik Bay (HD 37)	561,000		
24	Deering (HD 40)	167,400		
25	Dillingham - Water System	1,589,291		
26	Improvements, Phase II (HD			
27	37)			
28	Ekwok (HD 37)	191,440		
29	Elim (HD 39)	39,751		
30	Galena - Water System	1,442,000		
31	Improvements, Phase III (HD			
32	6)			
33	Gulkana (HD 6)	1,690,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Homer - Water Treatment	1,310,160	
4	Plant Upgrade, Phase III		
5	(HD 33-35)		
6	Hughes (HD 6)	1,829,613	
7	Juneau - West Mendenhall	1,153,600	
8	Valley Sewer Expansion (HD		
9	3-4)		
10	Kenai - Water Treatment	648,945	
11	Plant Upgrades, Phase III		
12	(HD 33-35)		
13	Ketchikan (City of) -	3,347,500	
14	Disinfection By-Products		
15	Reduction Project (HD 1)		
16	Ketchikan Gateway Borough -	1,009,100	
17	Mountain Point to Herring		
18	Cove Water Improvements (HD		
19	1)		
20	Kodiak - Aleutian Home	1,525,400	
21	Water and Sewer		
22	Replacement, Phase II (HD		
23	36)		
24	Kotzebue (HD 40)	7,243,593	
25	Moose Pass (HD 33-35)	81,000	
26	Mountain Village (HD 39)	1,084,473	
27	Napakiak (HD 38)	963,489	
28	Napaskiak (HD 38)	2,066,104	
29	Nome - East 5th Avenue	1,089,740	
30	Water and Sewer Upgrades		
31	(HD 39)		
32	North Pole - Baker/North	2,067,210	
33	Star Water and Sewer, Phase		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	I (HD 7-11)		
4	Ouzinkie (HD 36)	1,757,000	
5	Palmer - Water Main	1,035,000	
6	Replacement, Phase V (HD		
7	13-16)		
8	Sitka - Cove Lift Station	155,300	
9	Replacement (HD 2)		
10	Sitka - Japonski Island	776,300	
11	Submarine Water Crossing		
12	(HD 2)		
13	Sitka - Water Distribution	466,785	
14	System Improvements (HD 2)		
15	South Naknek (HD 37)	1,809,936	
16	Statewide Alaska Native	10,500,000	
17	Tribal Health Consortium		
18	(ANTHC) and Denali		
19	Commission Funding (HD 1-40)		
20	Statewide Village Safe	27,876,542	
21	Water Three Year Federal		
22	Funding List Projects (HD		
23	1-40)		
24	Thorne Bay (HD 1)	326,700	
25	Wasilla - Garden Terrace	1,376,100	
26	Water Main Extension, Phase		
27	II (HD 13-16)		
28	Wrangell - Front Street	523,700	
29	Utility Reconstruction (HD		
30	2)		
31	*****	*****	
32	***** Department of Fish and Game *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Boards Support Section:	400,000	400,000
4	Education Campaign		
5	Facilitation (HD 1-40)		
6	Chilkat Lake Didson Sonar	85,000	85,000
7	(HD 5)		
8	Division of Wildlife	2,000,000	2,000,000
9	Conservation: Intensive		
10	Management Program		
11	Technical and		
12	Administrative Support (HD		
13	1-40)		
14	Endangered Species Act	473,300	473,300
15	Response (HD 1-40)		
16	Geoduck Assessment Surveys	100,000	100,000
17	(HD 1-5)		
18	Juneau Hunter Education	338,000	338,000
19	Facility Archery Range and		
20	Classroom (HD 3-4)		
21	Kenai River Boat Launch (HD	150,000	150,000
22	33-35)		
23	Lower Kasilof River Boat	3,500,000	2,750,000
24	Launch Purchase (HD 33-35)		750,000
25	Northwest Alaska Public	50,000	50,000
26	Access Interagency Working		
27	Group (HD 40)		
28	Sport Fisheries and	2,800,000	2,800,000
29	Recreational Boating Access		
30	(HD 1-40)		
31	Starragavin Launch Ramp	400,000	400,000
32	Completion (HD 2)		
33	Statewide Deferred	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Maintenance, Repair,		
4	Upgrades, and Equipment (HD		
5	1-40)		
6	Western Alaska Salmon Stock	1,542,500	1,542,500
7	Identification Program		
8	(WASSIP) (HD 1-40)		
9	*****	*****	
10	***** Office of the Governor *****		
11	*****	*****	
12	Pacific Coastal Salmon	22,000,000	22,000,000
13	Recovery Fund (HD 1-40)		
14	It is the intent of the legislature that a significant percentage of the federal receipts that the		
15	state receives in the Pacific Coastal Salmon Recovery Fund and are appropriated to the Office		
16	of the Governor for FY 2008 be allocated to the greatest extent possible to provide economic		
17	opportunities for the Alaska salmon industry.		
18	Polling Place Accessibility	100,000	100,000
19	Improvements under the		
20	Federal Help America Vote		
21	Act (HAVA) (HD 1-40)		
22	*****	*****	
23	***** Department of Health and Social Services *****		
24	*****	*****	
25	Anchorage Pioneers Home	25,000	25,000
26	Safety Upgrades (HD 17-32)		
27	Deferred Maintenance,	900,000	750,000
28	Renovation, Repair and		150,000
29	Equipment (HD 1-40)		
30	Eligibility Information	412,800	258,000
31	System Maintenance (HD 1-40)		154,800
32	Emergency Medical Services	425,000	425,000
33	Ambulances and Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide – Match for Code		
4	Blue Project (HD 1-40)		
5	Evaluate Eligibility	662,400	414,000
6	Information System		248,400
7	Alternatives (HD 1-40)		
8	Fairbanks Youth Facility -	10,000	10,000
9	Climbing Wall (HD 7-11)		
10	Mandatory Statewide	1,500,000	750,000
11	Automated Child Welfare		750,000
12	Information and Billing		
13	System Improvements (HD		
14	1-40)		
15	McLaughlin Youth Center -	35,000	35,000
16	Technology Upgrades (HD		
17	17-32)		
18	Medicaid Management	12,040,900	1,204,100
19	Information System		10,836,800
20	Completion (HD 1-40)		
21	Pioneer Home Flooring	471,400	471,400
22	Replacement (HD 1-40)		
23	Pioneer Homes Deferred	1,200,000	1,200,000
24	Maintenance, Renovation,		
25	Repair and Equipment (HD		
26	1-40)		
27	Pioneer Homes Storage	400,000	400,000
28	Facilities Construction (HD		
29	1-40)		
30	Safety and Support	382,100	382,100
31	Equipment for Probation		
32	Officers, Social Workers,		
33	and Pioneer Home Residents		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	*****	*****	
5	***** Department of Labor and Workforce Development *****		
6	*****	*****	
7	AVTEC Critical Deferred	1,503,000	1,503,000
8	Maintenance (HD 33-35)		
9	AVTEC Development of	50,000	50,000
10	Pre-corrections Officer		
11	Orientation and Preparation		
12	Training Program (HD 33-35)		
13	AVTEC Distance Training	1,079,000	329,000
14	Network (HD 33-35)		750,000
15	King Career and Hutchison	2,000,000	2,000,000
16	Career Center Construction		
17	Academy (HD 1-40)		
18	*****	*****	
19	***** Department of Military and Veterans Affairs *****		
20	*****	*****	
21	Alaska Aviation Safety	500,000	500,000
22	Project (HD 1-40)		
23	Alaska National Guard -	55,000	55,000
24	Rope Course Long Range		
25	Planning and Completion (HD		
26	17-32)		
27	Anchorage Readiness Center	300,000	50,000
28	Security Compliance (HD		250,000
29	17-32)		
30	Army Guard Facilities	1,500,000	750,000
31	Projects (HD 1-40)		750,000
32	Compliance Cleanup Site	5,000,000	5,000,000
33	Restoration (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Military Youth Academy	1,000,000	1,000,000
4	Deferred Maintenance,		
5	Renewal and Replacement (HD		
6	17-32)		
7	National Guard Counterdrug	100,000	100,000
8	Support Program (HD 1-40)		
9	State Homeland Security	9,500,000	9,500,000
10	Grant Program (HD 1-40)		
11	*****	*****	
12	***** Department of Natural Resources *****		
13	*****	*****	
14	Abandoned Mine Lands	3,525,000	3,525,000
15	Reclamation Federal Program		
16	(HD 1-40)		
17	Airborne Geophysical and	850,000	850,000
18	Geological Mineral		
19	Inventory (HD 1-40)		
20	AK Coastal Management	1,360,000	1,360,000
21	Federal Pass Through Grants		
22	(HD 1-40)		
23	Alaska Boating Safety	1,200,000	1,200,000
24	Program (HD 1-40)		
25	Alaska Cadastral Project	250,000	250,000
26	(HD 1-40)		
27	Alaska Energy Inventory (HD	500,000	500,000
28	1-40)		
29	BLM 2009 - State Support	300,000	300,000
30	for Public Access Issues		
31	(HD 1-40)		
32	Chugach State Park: Survey	250,000	250,000
33	the Park Boundary (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Coastal Impact Assistance	3,000,000	3,000,000
4	Federal Program (CIAP) (HD		
5	1-40)		
6	Coastal Wetlands Federal	1,000,000	1,000,000
7	Grant (HD 36)		
8	Cooperative Water Resource	545,000	545,000
9	Programs (HD 1-40)		
10	DNR Fairbanks Office	300,000	300,000
11	Building Repairs and System		
12	Upgrades (HD 7-11)		
13	Federal and Local	2,800,000	2,800,000
14	Government Funded Forest		
15	Resource and Fire Program		
16	Projects (HD 1-40)		
17	Forest Legacy Federal Grant	50,000	50,000
18	Program (HD 1-40)		
19	Gas Pipeline Corridor	600,000	600,000
20	Geologic Hazards and		
21	Resources - Phase 2 (HD		
22	1-40)		
23	Interior Alaska (Tanana	250,000	250,000
24	Valley) Timber Inventory		
25	Update - Phase 2 (HD 7-11)		
26	Jesse Lee Home Preservation	1,000,000	1,000,000
27	(HD 33-35)		
28	Juneau Area Marine State	130,000	130,000
29	Parks Workboat (HD 3-4)		
30	Juneau Subport Abatement	725,000	725,000
31	Phase 2 - Mental Health		
32	Trust Settlement (HD 3-4)		
33	Land and Water Conservation	1,250,000	1,250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fund Federal Grants (HD		
4	1-40)		
5	Land Sales for New	1,000,000	1,000,000
6	Subdivision Development (HD		
7	1-40)		
8	National Historic	1,100,000	50,000
9	Preservation Fund Federal		
10	Grant Program (HD 1-40)		
11	National Recreational	850,000	850,000
12	Trails Federal Program (HD		
13	1-40)		
14	Oil and Gas Royalty	500,000	500,000
15	Settlement Agreements		
16	Reopener Arbitration (HD		
17	1-40)		
18	Palmer Plant Material	130,000	130,000
19	Center - Virus Free Seed		
20	Potato Project (HD 1-40)		
21	Peters Creek Flood	100,000	100,000
22	Mitigation (HD 13-16)		
23	Petroleum Systems Integrity	500,000	500,000
24	Office Contracts (HD 1-40)		
25	Potter Marsh Boardwalk	1,500,000	1,500,000
26	Improvements Phase 3 (HD		
27	17-32)		
28	Prince William Sound Parks	30,000	30,000
29	Management (HD 12)		
30	Recorder's Office - Digital	400,000	400,000
31	Integration Wrap-up		
32	(Records for 1979-1990) (HD		
33	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Remote Recreational Cabins		618,200	618,200
4	Survey and Appraisals (HD			
5	1-40)			
6	Snowmobile Trail		200,000	200,000
7	Development and Program			
8	Grants (HD 1-40)			
9	South Denali State Park		1,000,000	1,000,000
10	Planning and Design - Phase			
11	1 (HD 13-16)			
12	State Park Emergency		400,000	400,000
13	Repairs (HD 1-40)			
14	State Parks Deferred		1,000,000	1,000,000
15	Maintenance (HD 1-40)			
16	Statewide Digital Mapping		6,000,000	2,000,000
17	Initiative Phase 2 (HD			4,000,000
18	1-40)			
19	Unified Permitting Process		800,000	800,000
20	Phase 4 (HD 1-40)			
21	State Parks Maintenance		1,066,500	1,066,500
22	Projects			
23	Black Sands Beach State	11,500		
24	Marine Park Shelter and			
25	Outhouse Replacement (HD 1)			
26	Harding Lake Campground	230,000		
27	Rehabilitation Phase 3 (HD			
28	12)			
29	Johnson Lake State	300,000		
30	Recreation Site Campground			
31	Rehabilitation Phase 2 (HD			
32	33-35)			
33	Nancy Lake Campground	350,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation Phase 3 (HD		
4	13-16)		
5	Refuge Cove Parking	45,000	
6	Improvements (HD 1)		
7	Refuge Cove Picnic Sites	5,000	
8	Upgrade (HD 1)		
9	Settlers Cove Park	50,000	
10	Facilities Upgrades and		
11	Road Repair (HD 1)		
12	Settlers Cove Parking Lot	50,000	
13	Expansion (HD 1)		
14	Totem Bight Totem Pole	25,000	
15	Access Road (HD 1)		
16	*****	*****	
17	***** Department of Public Safety *****		
18	*****	*****	
19	Aircraft and Vessel Repair	900,000	900,000
20	and Maintenance (HD 1-40)		
21	APSIN Redesign, Year 2 of	3,000,000	2,000,000
22	3-Year Plan (HD 1-40)		1,000,000
23	Law Enforcement Equipment	500,000	500,000
24	Replacement (AST & AWT) (HD		
25	1-40)		
26	Marine Fisheries Patrol	1,750,000	1,750,000
27	Improvements (HD 1-40)		
28	Rural Law Enforcement	2,000,000	2,000,000
29	Training and Equipment (HD		
30	1-40)		
31	Village Public Safety	2,000,000	2,000,000
32	Officers for Rural		
33	Bootlegging Prevention and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Enforcement (HD 1-40)		
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	Alaska Natural Gas	5,000,000	5,000,000
8	Development Authority -		
9	Alaska Gas Market System		
10	Evaluation (HD 1-40)		
11	Child Support Services	204,000	204,000
12	Computer Replacement		
13	Project - Phase 3 (HD 1-40)		
14	Department Database Imaging	435,000	217,500
15	System and Infrastructure		217,500
16	Upgrade with Disaster		
17	Recovery (HD 1-40)		
18	Permanent Fund Dividend	117,000	117,000
19	Computer Replacement		
20	Project- Phase 3 (HD 1-40)		
21	Permanent Fund Dividend	425,000	425,000
22	Payment System Replacement		
23	(HD 1-40)		
24	Alaska Housing Finance		
25	Corporation		
26	Competitive Grants for	1,000,000	1,000,000
27	Public Housing (HD 1-40)		
28	Denali Commission Projects	10,000,000	10,000,000
29	(HD 1-40)		
30	Energy Efficiency	1,000,000	1,000,000
31	Monitoring Research (HD		
32	1-40)		
33	Facility Management	250,000	250,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Monitoring Project (HD 1-40)		
4	Federal and Other	4,000,000	4,000,000
5	Competitive Grants (HD 1-40)		
6	Housing and Urban	3,500,000	3,500,000
7	Development Capital Fund		
8	Program (HD 1-40)		
9	Housing and Urban	4,125,000	4,125,000
10	Development Federal HOME		
11	Grant (HD 1-40)		
12	Housing Loan Program/	6,800,000	6,800,000
13	Teacher/Health and Public		
14	Safety Professionals		
15	Housing (HD 1-40)		
16	Loussac Manor Renovation	2,336,000	2,336,000
17	and Replacement (HD 17-32)		
18	Low Income Weatherization	6,500,000	6,500,000
19	(HD 1-40)		
20	Mat-Su Prison (HD 13-16)	30,000,000	30,000,000
21	Senior Citizens Housing	4,500,000	4,500,000
22	Development Program (HD		
23	1-40)		
24	State Energy Program	390,000	390,000
25	Special Projects (HD 1-40)		
26	Statewide Project	2,000,000	2,000,000
27	Improvements (HD 1-40)		
28	Supplemental Housing	6,000,000	6,000,000
29	Development Program (HD		
30	1-40)		
31	*****		*****
32	***** Department of Transportation/Public Facilities *****		
33	*****		*****

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Capital Improvement Program	1,500,000		1,500,000
4	Equipment Replacement (HD			
5	1-40)			
6	State Equipment Fleet	15,000,000		15,000,000
7	Replacement (HD 1-40)			
8	Americans with Disabilities	100,000	100,000	
9	Act Compliance Projects			
10	(HD 1-40)			
11	Surfacing Materials (HD	1,000,000	1,000,000	
12	1-40)			
13	Statewide: Rural Airport	3,000,000	3,000,000	
14	Safety Improvements (HD			
15	1-40)			
16	Fuel Storage Tank Spill	1,750,000	1,750,000	
17	Prevention and Tank			
18	Replacement (HD 1-40)			
19	MSCVE Weigh Station	300,000	300,000	
20	Maintenance and Repair (HD			
21	1-40)			
22	Anchorage: Dowling Road	20,000,000		20,000,000
23	Extension/Upgrade -			
24	Minnesota Drive to Abbott			
25	Loop Road (HD 17-32)			
26	Statewide Federal Programs	123,968,000	56,738,000	67,230,000
27	Advanced Project Definition	100,000		
28	for Denali Commission (HD			
29	1-40)			
30	Commercial Motor Vehicle	3,030,000		
31	Safety, Infrastructure			
32	Protection and Security (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commercial Vehicle	1,200,000	
4	Enforcement Program (HD		
5	1-40)		
6	Cooperative Reimbursable	13,500,000	
7	Projects (HD 1-40)		
8	Federal Contingency	15,000,000	
9	Projects (HD 1-40)		
10	Federal Emergency Projects	10,000,000	
11	(HD 1-40)		
12	Federal Transit	9,000,000	
13	Administration Grants (HD		
14	1-40)		
15	Federal-Aid Aviation State	15,000,000	
16	Match (HD 1-40)		
17	Federal-Aid Highway State	40,000,000	
18	Match (HD 1-40)		
19	It is the intent of the legislature that Federal Aid Highway State Match funds may be used for		
20	advance right-of-way acquisition for Federal Aid Highway Program eligible projects.		
21	Highway Safety Grants	3,000,000	
22	Program (HD 1-40)		
23	Other Federal Program Match	1,638,000	
24	(HD 1-40)		
25	Statewide Safety Program	12,500,000	
26	(HD 1-40)		
27	Airport Improvement Program	181,383,481	181,383,481
28	Akiachak: Airport	10,500,000	
29	Relocation (HD 38)		
30	Alakanuk: Airport	2,467,500	
31	Relocation (HD 39)		
32	Allakaket: Airport	400,000	
33	Improvements (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Angoon: Airport	1,000,000	
4	Environmental Impact		
5	Statement (HD 5)		
6	Bethel: Airport Parallel	3,000,000	
7	Runway and Other		
8	Improvements (HD 38)		
9	Central Region: Snow	1,000,000	
10	Removal Equipment (HD 1-40)		
11	Chefornak: Airport	2,000,000	
12	Relocation (HD 38)		
13	Cold Bay: Terminal Master	300,000	
14	Plan (HD 37)		
15	Cordova: Airport Apron,	1,500,000	
16	Taxiway, and General		
17	Aviation Improvements (HD 5)		
18	Cordova: Airport Runway	3,200,000	
19	Safety Area (HD 5)		
20	Cordova: Sand Storage Shed	2,053,000	
21	(HD 5)		
22	Deadhorse: Airport Master	600,000	
23	Plan (HD 40)		
24	Dillingham: 3 Bay Chemical	1,500,000	
25	Storage Building (HD 37)		
26	Emmonak: Rehabilitation,	2,200,000	
27	Apron Expansion and Runway		
28	Safety Area Improvements		
29	(HD 39)		
30	Fairbanks International	2,777,619	
31	Airport: Terminal Area		
32	Development (HD 7-11)		
33	Grayling: Airport	2,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction (HD 6)		
4	Huslia: Airport	7,525,000	
5	Improvements (HD 6)		
6	Iliamna: Snow Removal	1,150,000	
7	Equipment / Sand and		
8	Chemical Storage / Office		
9	Building (HD 36)		
10	Ketchikan: Snow Removal	1,000,000	
11	Equipment/Sand/Urea		
12	Building Construction (HD 1)		
13	Kodiak: Airport Runway	1,000,000	
14	Safety Area Expansion (HD		
15	36)		
16	Kongiganak: Airport	5,000,000	
17	Improvements (HD 38)		
18	Manley: Airport Relocation	2,100,000	
19	(HD 6)		
20	Manokotak: Airport	2,000,000	
21	Relocation (HD 37)		
22	Minto: Runway Relocation	2,500,000	
23	(HD 6)		
24	Nome: Airport	4,240,000	
25	Rehabilitation (HD 39)		
26	Port Alsworth: Airport	500,000	
27	Master Plan (HD 36)		
28	Port Lions: Temporary Snow	125,000	
29	Removal Equipment Building		
30	(HD 36)		
31	Savoonga: Airport	9,050,000	
32	Improvements (HD 39)		
33	Shishmaref: Airport Master	350,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Plan (HD 40)		
4	Southeast: Snow Removal	2,380,000	
5	Equipment (HD 1-5)		
6	Statewide: Airports Water	20,000,000	
7	Rescue Planning, Equipment		
8	and Improvements (HD 1-40)		
9	Statewide: Aviation	18,000,000	
10	Preconstruction (HD 1-40)		
11	Statewide: Aviation Systems	4,500,000	
12	Plan Update (HD 1-40)		
13	Statewide: Various Airports	5,000,000	
14	Minor Surface Improvements		
15	(HD 1-40)		
16	Ted Stevens Anchorage	5,500,000	
17	International Airport:		
18	Aircraft Rescue and Fire		
19	Fighting Building		
20	Rehabilitation (HD 17-32)		
21	Ted Stevens Anchorage	5,000,000	
22	International Airport:		
23	Airfield Pavement		
24	Maintenance (HD 17-32)		
25	Ted Stevens Anchorage	1,316,000	
26	International Airport:		
27	Annual Improvements (HD		
28	17-32)		
29	Ted Stevens Anchorage	1,800,000	
30	International Airport:		
31	Concourse A and B Remodel		
32	(HD 17-32)		
33	Ted Stevens Anchorage	4,120,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	International Airport:		
4	Environmental Compliance		
5	and Cleanup (HD 17-32)		
6	Ted Stevens Anchorage	5,500,000	
7	International Airport:		
8	Equipment (HD 17-32)		
9	Ted Stevens Anchorage	2,500,000	
10	International Airport: Land		
11	Acquisition and Mitigation		
12	(HD 17-32)		
13	Ted Stevens Anchorage	400,000	
14	International Airport:		
15	Letter of Intent 1 (HD		
16	17-32)		
17	Ted Stevens Anchorage	1,670,000	
18	International Airport:		
19	Letter of Intent 2 (HD		
20	17-32)		
21	Ted Stevens Anchorage	4,000,000	
22	International Airport:		
23	Noise Abatement Program		
24	Implementation (HD 17-32)		
25	Ted Stevens Anchorage	10,559,362	
26	International Airport:		
27	Roads, Utilities and		
28	Grounds Construction and		
29	Upgrades (HD 17-32)		
30	Ted Stevens Anchorage	6,500,000	
31	International Airport:		
32	Security, Safety and Access		
33	Control Improvements (HD		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	17-32)			
4	Ted Stevens Anchorage	4,100,000		
5	International Airport:			
6	Taxiway/ Runway			
7	Improvements (HD 17-32)			
8	Unalaska: Airport	1,500,000		
9	Environmental Analysis (HD			
10	37)			
11	Unalaska: Chemical Storage	800,000		
12	Building (HD 37)			
13	Valdez: Airport	2,700,000		
14	Improvements (HD 12)			
15	Surface Transportation	336,845,300		336,845,300
16	Program			
17	It is the intent of the legislature that the current balance and future amounts appropriated			
18	under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing			
19	and planned transportation equipment in Alaska, including the lease, purchase, or construction			
20	of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction			
21	of the Alaska Highway as permitted by federal law.			
22	Advanced Commercial Vehicle	750,000		
23	Information Systems and			
24	Networks (CVISN) Projects			
25	(HD 1-40)			
26	Akiachak: Sanitation Road	1,500,000		
27	Resurfacing (HD 38)			
28	Alaska Highway: Milepost	16,630,000		
29	1269 to 1314 Rehabilitation			
30	- Northway Junction to Tok			
31	(HD 6)			
32	Alaska Highway: Milepost	20,850,000		
33	1303.3 Bridge Replacement -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Tanana River (HD 6)			
4	Alaska Marine Highway	2,000,000		
5	System: Reservations and			
6	Manifest System (HD 1-40)			
7	Alaska Marine Highway:	150,000		
8	Fleet Condition Survey			
9	Update (HD 1-40)			
10	Alaska Marine Highway:	25,000,000		
11	Mainline Ferry			
12	Refurbishment (HD 1-40)			
13	Alaska Marine Highway:	5,000,000		
14	Metlakatla - Annette Bay			
15	Construct New Terminal (HD			
16	5)			
17	Anchorage: Bicycle Plan (HD	100,000		
18	17-32)			
19	Anchorage: Chester Creek	2,250,000		
20	Trail Connection (HD 17-32)			
21	Anchorage: High-Priority	150,000		
22	Transportation Corridor			
23	(HPTC) Prototype Plan (HD			
24	17-32)			
25	Anchorage: Integrated	100,000		
26	Roadnet (HD 17-32)			
27	Anchorage: Old Glenn	6,200,000		
28	Highway Reconstruction (HD			
29	17-32)			
30	Anchorage: Old Seward	11,500,000		
31	Highway Reconstruction -			
32	O'Malley Road to Brandon			
33	(HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Anchorage: Ridesharing and	670,000	
4	Transit Marketing (HD 17-32)		
5	Anchorage: Traffic Control	250,000	
6	Signalization (HD 17-32)		
7	Anchorage: Traffic Counts	200,000	
8	(HD 17-32)		
9	Anchorage: Transit Centers	1,000,000	
10	and Facilities (HD 17-32)		
11	Anchorage: Travel Options	100,000	
12	Program (HD 17-32)		
13	Anchorage: Youth Employment	180,000	
14	Program for Transit Stop		
15	and Trail Accessibility (HD		
16	17-32)		
17	Bethel: Chief Eddie Hoffman	4,000,000	
18	Highway - Rehabilitation		
19	and Separated Pathway (HD		
20	38)		
21	Central Region: National	6,000,000	
22	Highway System and		
23	Non-National Highway System		
24	Pavement and Bridge		
25	Refurbishment (HD 1-40)		
26	Dalton Highway: Milepost	17,000,000	
27	175 to 209 Reconstruction		
28	(HD 6)		
29	Dalton Highway: Milepost	1,000,000	
30	55.5 - Yukon River Bridge		
31	Rehabilitation (HD 6)		
32	Dillingham: Downtown	2,000,000	
33	Streets Reconstruction and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (HD 37)		
4	Electronic Transmission of	800,000	
5	Citation Data (HD 1-40)		
6	Emmonak: Flood Permanent	1,920,000	
7	Repairs (HD 39)		
8	Fairbanks North Star	350,000	
9	Borough: Low Sulfur Fuels		
10	Impact Study (HD 7-11)		
11	Fairbanks North Star	725,000	
12	Borough: North Pole Park		
13	and Ride (HD 7-11)		
14	Fairbanks North Star	330,000	
15	Borough: Paratransit Van		
16	Replacement (HD 7-11)		
17	Fairbanks North Star	910,000	
18	Borough: Transportation		
19	Related PM2.5 Reductions		
20	(HD 7-11)		
21	Fairbanks: Fairbanks	10,000,000	
22	Metropolitan Area		
23	Transportation System		
24	(FMATS): Illinois-Barnette		
25	Streets Bridge and Road		
26	Reconstruction (HD 7-11)		
27	Fairbanks: University	5,100,000	
28	Avenue Widening (HD 7-11)		
29	Gambell: Evacuation Road	4,800,000	
30	Repairs and Extension (HD		
31	39)		
32	Glenn Highway: Gambell	11,000,000	
33	Street to McCarrey Street		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction (HD 17-32)		
4	Highway Analysis System -	531,300	
5	Geographic Information		
6	System (HAS-GIS) Interface		
7	(HD 1-40)		
8	Hyder: Causeway	8,300,000	
9	Reconstruction and Trestle		
10	Replacement (HD 5)		
11	Iliamna: Nondalton Road	7,500,000	
12	Completion (HD 36)		
13	Juneau: Egan Drive - Sunny	1,500,000	
14	Point Intersection		
15	Improvements (HD 3-4)		
16	Ketchikan: Airport Ferry M/	5,750,000	
17	V Bob Ellis Replacement (HD		
18	1)		
19	Ketchikan: Buses and Bus	200,000	
20	Refurbishment (HD 1)		
21	Ketchikan: South Tongass	900,000	
22	Highway Widening (HD 1)		
23	Marshall: Airport Access	1,700,000	
24	Road Bridge (HD 6)		
25	Mat-Su: Trunk Road	18,000,000	
26	Reconstruction (HD 13-16)		
27	Mitkof Highway: Pave to	5,600,000	
28	Ferry Terminal (HD 2)		
29	Northern Region: National	9,000,000	
30	Highway System and		
31	Non-National Highway System		
32	Pavement and Bridge		
33	Refurbishment (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Performance and	200,000	
4	Registration Information		
5	Systems Management (PRISM)		
6	(HD 1-40)		
7	Road Weather Information	522,900	
8	System (RWIS) Deployment		
9	(HD 1-40)		
10	Seward Highway: Anchorage	1,500,000	
11	to Girdwood ITS Project (HD		
12	17-32)		
13	Southeast Region: National	2,200,000	
14	Highway System and		
15	Non-National Highway System		
16	Pavement and Bridge		
17	Refurbishment (HD 1-40)		
18	Statewide: Bridge	9,000,000	
19	Inventory, Inspection,		
20	Monitoring, Rehabilitation		
21	and Replacement Program (HD		
22	1-40)		
23	Statewide: Bridge Scour	800,000	
24	Monitoring and Retrofit		
25	Program (HD 1-40)		
26	Statewide: Geographic	300,000	
27	Information Systems (GIS)		
28	Development (HD 1-40)		
29	Statewide: Highway Data	1,200,000	
30	Equipment Acquisition and		
31	Installation (HD 1-40)		
32	Statewide: Highway Fuel Tax	100,000	
33	Enforcement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Highway Safety	15,000,000	
4	Improvement Program (HSIP)		
5	(HD 1-40)		
6	Statewide: Intelligent	1,500,000	
7	Transportation Systems		
8	Implementation Plan (IWAYS)		
9	(HD 1-40)		
10	Statewide: Intelligent	750,000	
11	Transportation Systems		
12	Operations and Maintenance		
13	(IWAYS) (HD 1-40)		
14	Statewide: Maintenance	839,100	
15	Management System (HD 1-40)		
16	Statewide: National Highway	750,000	
17	Institute and Transit		
18	Institute Training (HD 1-40)		
19	Statewide: Planning Work	7,500,000	
20	Program (HD 1-40)		
21	Statewide: Research Program	1,500,000	
22	(HD 1-40)		
23	Statewide: Scenic Byways	250,000	
24	Grants (HD 1-40)		
25	Statewide: Urban Planning	1,000,000	
26	Program (HD 1-40)		
27	Statewide: Weigh-in-Motion	1,000,000	
28	Equipment (HD 1-40)		
29	Surface Transportation	65,000,000	
30	Preconstruction (HD 1-40)		
31	Tok Cutoff: Milepost 2	2,000,000	
32	Bridge Replacement - Gakona		
33	River (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Truck and Bus Crash Data	750,000	
4	Improvement Program (HD		
5	1-40)		
6	Unalakleet: Beach Road	1,575,000	
7	Permanent Repairs (HD 39)		
8	Vehicle Crash Initiatives	112,000	
9	(HD 1-40)		
10	Whittier: Maintenance and	2,000,000	
11	Operations (HD 17-32)		
12	Congressional Earmarks		
13	Fairbanks: Intermodal	4,250,000	4,250,000
14	Distribution Pilot Grant		
15	Program (HD 7-11)		
16	*****	*****	
17	***** University of Alaska *****		
18	*****	*****	
19	Kachemak Bay Campus	2,500,000	2,500,000
20	Expansion - City Hall		
21	Purchase (HD 35)		
22	Maintaining Existing	8,000,000	8,000,000
23	Facilities and Equipment		
24	(HD 1-40)		
25	Prince William Sound	750,000	750,000
26	Community College		
27	Maintenance Shop (HD 12)		
28	School of Fisheries and	6,800,000	6,800,000
29	Ocean Sciences Facility -		
30	Juneau-Lena Point (HD 3-4)		
31	Small Business Development	550,000	550,000
32	Center (HD 17-32)		
33	Systemwide Project Receipt	15,000,000	15,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Authority (HD 1-40)			
4	UAA East Campus Parking	14,000,000		14,000,000
5	Structure and Loop Road			
6	(HD 1-40)			
7	UAA WWAMI - Lab Upgrade/	475,000	475,000	
8	Renovation and Additional			
9	Space Needs (HD 17-32)			
10	UAF Patty Sports Complex	150,000		150,000
11	Weight Training Facility			
12	Planning (HD 7-11)			
13	University of Alaska	500,000	500,000	
14	Anchorage - Nursing/Allied			
15	Health Building Planning			
16	(HD 17-32)			
17	University of Alaska	1,000,000	1,000,000	
18	Anchorage - Sports Arena			
19	Facility Planning and			
20	Design (HD 17-32)			
21	(SECTION 5 OF THIS ACT BEGINS ON PAGE 119)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	15,617,215
6 1004 Unrestricted General Fund Receipts	350,000
7 1081 Information Services Fund	5,380,000
8 1147 Public Building Fund	2,500,000
9 1156 Receipt Supported Services	800,000
10 1196 Master Lease Line of Credit	68,000,000
11 *** Total Agency Funding ***	\$92,647,215
12 Department of Commerce, Community and Economic Development	
13 1002 Federal Receipts	46,586,401
14 1003 General Fund Match	1,870,000
15 1004 Unrestricted General Fund Receipts	69,361,740
16 1007 Interagency Receipts	500,000
17 1061 Capital Improvement Project Receipts	1,300,000
18 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
19 1139 Alaska Housing Finance Corporation Dividend	2,577,600
20 1156 Receipt Supported Services	200,000
21 1175 Business License & Corporation Filing Fees and Taxes	806,401
22 1197 Alaska Capital Income Fund	61,830,700
23 *** Total Agency Funding ***	\$200,032,842
24 Department of Education and Early Development	
25 1004 Unrestricted General Fund Receipts	48,434,754
26 *** Total Agency Funding ***	\$48,434,754
27 Department of Environmental Conservation	
28 1002 Federal Receipts	55,708,001
29 1003 General Fund Match	15,235,999
30 1004 Unrestricted General Fund Receipts	24,470,155
31 1052 Oil/Hazardous Release Prevention & Response Fund	2,500,000

1	1108 Statutory Designated Program Receipts	500,000
2	*** Total Agency Funding ***	\$98,414,155
3	Department of Fish and Game	
4	1002 Federal Receipts	3,000,000
5	1004 Unrestricted General Fund Receipts	8,738,800
6	1024 Fish and Game Fund	700,000
7	1197 Alaska Capital Income Fund	400,000
8	*** Total Agency Funding ***	\$12,838,800
9	Office of the Governor	
10	1002 Federal Receipts	22,000,000
11	1185 Election Fund	100,000
12	*** Total Agency Funding ***	\$22,100,000
13	Department of Health and Social Services	
14	1002 Federal Receipts	12,140,000
15	1003 General Fund Match	3,017,300
16	1004 Unrestricted General Fund Receipts	2,107,300
17	1139 Alaska Housing Finance Corporation Dividend	1,200,000
18	*** Total Agency Funding ***	\$18,464,600
19	Department of Labor and Workforce Development	
20	1002 Federal Receipts	750,000
21	1003 General Fund Match	329,000
22	1004 Unrestricted General Fund Receipts	3,553,000
23	*** Total Agency Funding ***	\$4,632,000
24	Department of Military and Veterans Affairs	
25	1002 Federal Receipts	15,600,000
26	1003 General Fund Match	800,000
27	1004 Unrestricted General Fund Receipts	1,555,000
28	*** Total Agency Funding ***	\$17,955,000
29	Department of Natural Resources	
30	1002 Federal Receipts	19,835,000
31	1003 General Fund Match	50,000

1	1004	Unrestricted General Fund Receipts	11,431,500
2	1108	Statutory Designated Program Receipts	3,345,000
3	1153	State Land Disposal Income Fund	1,618,200
4	1156	Receipt Supported Services	400,000
5	1195	Special Vehicle Registration Receipts	400,000
6	***	Total Agency Funding ***	\$37,079,700
7	Department of Public Safety		
8	1002	Federal Receipts	6,750,000
9	1004	Unrestricted General Fund Receipts	3,400,000
10	***	Total Agency Funding ***	\$10,150,000
11	Department of Revenue		
12	1002	Federal Receipts	22,919,640
13	1004	Unrestricted General Fund Receipts	5,217,500
14	1050	Permanent Fund Dividend Fund	759,500
15	1108	Statutory Designated Program Receipts	30,000,000
16	1139	Alaska Housing Finance Corporation Dividend	29,616,000
17	1156	Receipt Supported Services	69,360
18	***	Total Agency Funding ***	\$88,582,000
19	Department of Transportation/Public Facilities		
20	1002	Federal Receipts	542,215,800
21	1003	General Fund Match	56,638,000
22	1004	Unrestricted General Fund Receipts	6,250,000
23	1026	Highways Equipment Working Capital Fund	15,000,000
24	1027	International Airports Revenue Fund	3,136,000
25	1061	Capital Improvement Project Receipts	1,900,000
26	1108	Statutory Designated Program Receipts	12,000,000
27	1112	International Airports Construction Fund	26,206,981
28	1197	Alaska Capital Income Fund	25,750,000
29	***	Total Agency Funding ***	\$689,096,781
30	University of Alaska		
31	1002	Federal Receipts	15,000,000

1	1004 Unrestricted General Fund Receipts	13,775,000
2	1048 University of Alaska Restricted Receipts	20,950,000
3	*** Total Agency Funding ***	\$49,725,000
4	* * * * * Total Budget * * * * *	\$1,390,152,847

5 (SECTION 6 OF THIS ACT BEGINS ON PAGE 123)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	77,940,299
6 1004 Unrestricted General Fund Receipts	198,644,749
7 ***Total General Funds***	\$276,585,048
8 Federal Funds	
9 1002 Federal Receipts	778,122,057
10 ***Total Federal Funds***	\$778,122,057
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	3,136,000
14 1048 University of Alaska Restricted Receipts	20,950,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1108 Statutory Designated Program Receipts	45,845,000
18 1139 Alaska Housing Finance Corporation Dividend	33,393,600
19 1153 State Land Disposal Income Fund	1,618,200
20 1156 Receipt Supported Services	1,469,360
21 1175 Business License & Corporation Filing Fees	806,401
22 and Taxes	
23 1195 Special Vehicle Registration Receipts	400,000
24 ***Total Other Non-Duplicated Funds***	\$123,318,561
25 Duplicated Funds	
26 1007 Interagency Receipts	500,000
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1050 Permanent Fund Dividend Fund	759,500
29 1052 Oil/Hazardous Release Prevention & Response	2,500,000
30 Fund	
31 1061 Capital Improvement Project Receipts	3,200,000

1	1081	Information Services Fund	5,380,000
2	1112	International Airports Construction Fund	26,206,981
3	1147	Public Building Fund	2,500,000
4	1185	Election Fund	100,000
5	1196	Master Lease Line of Credit	68,000,000
6	1197	Alaska Capital Income Fund	87,980,700
7	***Total Duplicated Funds***		\$212,127,181

8 (SECTION 7 OF THIS ACT BEGINS ON PAGE 125)

* **Sec. 7.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in (b) of this section that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(b) The following appropriations are for operating expenses and for salary and benefit adjustments for public officials, officers, and employees of the executive branch, as set out in section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the collective bargaining agreements of the Labor, Trades and Crafts Unit, the Confidential Unit, the Masters, Mates, and Pilots Unit, the licensed engineers employed by the Alaska marine highway system, and the Teachers' Education Association of Mt. Edgecumbe.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
Centralized Administrative	561,700	558,100	3,600
Services			
Finance	48,300		
Personnel	467,700		
Labor Relations	30,900		
Property Management	11,100		
Retirement and Benefits	3,700		
State Owned Facilities	48,000	48,000	
Facilities	48,000		
Enterprise Technology Services	102,100	102,100	
Enterprise Technology	102,100		
Services			
Motor Vehicles	3,100		3,100
Motor Vehicles	3,100		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	Department of Corrections		*****
		*****	*****	
6	Administration and Operations		362,300	362,300
7	Anchorage Correctional	75,900		
8	Complex			
9	Anvil Mountain Correctional	15,300		
10	Center			
11	Combined Hiland Mountain	25,700		
12	Correctional Center			
13	Fairbanks Correctional	27,100		
14	Center			
15	Ketchikan Correctional	9,400		
16	Center			
17	Lemon Creek Correctional	27,500		
18	Center			
19	Matanuska-Susitna	11,000		
20	Correctional Center			
21	Palmer Correctional Center	42,300		
22	Spring Creek Correctional	59,300		
23	Center			
24	Wildwood Correctional Center	41,900		
25	Yukon-Kuskokwim	15,300		
26	Correctional Center			
27	Point MacKenzie	11,600		
28	Correctional Farm			
29	*****		*****	
30	*****	Department of Education and Early Development		*****
31	*****		*****	
32	Mt. Edgecumbe Boarding School		135,200	62,300
33	Mt. Edgecumbe Boarding	135,200		72,900

		Appropriation	General	Other
		Allocations	Items	Funds
	School			Funds
4	State Facilities Maintenance		26,500	26,500
5	State Facilities Maintenance	26,500		
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	DEC Buildings Maintenance and		3,600	1,800
10	Operations			1,800
11	DEC Buildings Maintenance	3,600		
12	and Operations			
13	Environmental Health		4,500	2,000
14	Air Quality	4,500		2,500
15	Spill Prevention and Response		3,100	3,100
16	Prevention and Emergency	3,100		
17	Response			
18	Water		15,300	6,400
19	Facility Construction	15,300		8,900
20	*****		*****	
21	***** Department of Fish and Game *****			
22	*****		*****	
23	Commercial Fisheries		6,300	6,300
24	Central Region Fisheries	3,600		
25	Management			
26	Westward Region Fisheries	2,700		
27	Management			
28	Sport Fisheries		22,800	22,800
29	Sport Fisheries	22,800		
30	Administration and Support		4,600	3,800
31	Administrative Services	4,600		800

	Appropriation	General	Other	
	Allocations	Items	Funds	
3	*****	*****		
4	***** Department of Health and Social Services *****			
5	*****	*****		
6	Alaskan Pioneer Homes	391,800	319,900	71,900
7	Pioneer Homes	391,800		
8	Behavioral Health	43,600	43,600	
9	Alaska Psychiatric Institute	43,600		
10	Juvenile Justice	59,100	59,100	
11	McLaughlin Youth Center	35,400		
12	Mat-Su Youth Facility	3,400		
13	Kenai Peninsula Youth	3,200		
14	Facility			
15	Fairbanks Youth Facility	4,100		
16	Bethel Youth Facility	3,800		
17	Nome Youth Facility	3,600		
18	Johnson Youth Center	3,200		
19	Ketchikan Regional Youth	2,400		
20	Facility			
21	Public Health	8,300	8,000	300
22	Nursing	800		
23	Public Health Laboratories	7,500		
24	Departmental Support Services	5,400	1,300	4,100
25	Administrative Support	5,400		
26	Services			
27	*****	*****		
28	***** Department of Labor and Workforce Development *****			
29	*****	*****		
30	Workers' Compensation and	107,000		107,000
31	Safety			
32	Mechanical Inspection	35,100		
33	Occupational Safety and	71,900		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Health			
2				
3				
4	Workforce Development		75,000	38,900
5	Alaska Vocational Technical	38,900		
6	Center			
7	AVTEC Facilities Maintenance	36,100		
8	*****		*****	
9	***** Department of Military and Veterans Affairs *****			
10	*****		*****	
11	Military and Veteran's Affairs		190,800	144,700
12	Army Guard Facilities	69,200		
13	Maintenance			
14	Air Guard Facilities	85,200		
15	Maintenance			
16	Alaska Military Youth	32,600		
17	Academy			
18	Alaska Statewide Emergency	3,800		
19	Communications			
20	*****		*****	
21	***** Department of Natural Resources *****			
22	*****		*****	
23	Resource Development		28,400	25,300
24	North Latitude Plant	28,400		
25	Material Center			
26	Fire Suppression		62,300	60,900
27	Fire Suppression	62,300		
28	Preparedness			
29	Parks and Recreation		16,800	15,100
30	Management			
31	Parks Management	16,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	*****	*****	
4	*****	*****	*****
5	*****	*****	
6	Alaska State Troopers	29,700	29,700
7	Alaska State Trooper	8,600	
8	Detachments		
9	Alaska Wildlife Troopers -	21,100	
10	Aircraft Section		
11	Statewide Support	13,500	10,100
12	Training Academy	3,800	
13	Administrative Services	6,000	
14	Laboratory Services	3,700	
15	*****	*****	
16	*****	*****	*****
17	*****	*****	
18	Administration and Support	39,700	24,100
19	Statewide Procurement	9,200	
20	Central Region Support	5,200	
21	Services		
22	Northern Region Support	17,500	
23	Services		
24	Central Region Planning	3,200	
25	Northern Region Planning	4,600	
26	Design, Engineering and	572,500	2,400
27	Construction		570,100
28	Statewide Design and	23,600	
29	Engineering Services		
30	Central Design and	68,400	
31	Engineering Services		
32	Northern Design and	62,600	
33	Engineering Services		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Design and	35,500		
4	Engineering Services			
5	Central Region Construction	136,200		
6	and CIP Support			
7	Northern Region	149,900		
8	Construction and CIP Support			
9	Southeast Region	96,300		
10	Construction			
11	State Equipment Fleet		565,600	565,600
12	State Equipment Fleet	565,600		
13	Highways, Aviation and		2,754,800	432,600
14	Facilities			
15	Central Region Facilities	76,800		
16	Northern Region Facilities	179,300		
17	Southeast Region Facilities	4,200		
18	Central Region Highways and	757,900		
19	Aviation			
20	Northern Region Highways	1,424,800		
21	and Aviation			
22	Southeast Region Highways	311,800		
23	and Aviation			
24	International Airports		913,200	913,200
25	Anchorage Airport Facilities	405,300		
26	Anchorage Airport Field and	333,000		
27	Equipment Maintenance			
28	Fairbanks Airport Facilities	55,700		
29	Fairbanks Airport Field and	119,200		
30	Equipment Maintenance			
31	Marine Highway System		825,800	
32	Marine Vessel Operations	787,100		
33	Marine Engineering	20,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Vessel Operations Management	18,500		
4	(SECTION 8 OF THIS ACT BEGINS ON PAGE 133)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	701,000
6	1005 General Fund/Program Receipts	7,200
7	1017 Group Health and Life Benefits Fund	1,100
8	1023 FICA Administration Fund Account	100
9	1029 Public Employees Retirement Trust Fund	1,700
10	1034 Teachers Retirement Trust Fund	700
11	1156 Receipt Supported Services	3,100
12	*** Total Agency Funding ***	\$714,900
13	Department of Corrections	
14	1004 Unrestricted General Fund Receipts	362,300
15	*** Total Agency Funding ***	\$362,300
16	Department of Education and Early Development	
17	1004 Unrestricted General Fund Receipts	62,300
18	1007 Interagency Receipts	99,400
19	*** Total Agency Funding ***	\$161,700
20	Department of Environmental Conservation	
21	1002 Federal Receipts	11,000
22	1003 General Fund Match	4,800
23	1004 Unrestricted General Fund Receipts	5,400
24	1007 Interagency Receipts	1,800
25	1052 Oil/Hazardous Release Prevention & Response	3,100
26	Fund	
27	1061 Capital Improvement Project Receipts	400
28	*** Total Agency Funding ***	\$26,500
29	Department of Fish and Game	
30	1002 Federal Receipts	13,900
31	1004 Unrestricted General Fund Receipts	10,100

1	1024	Fish and Game Fund	4,600
2	1061	Capital Improvement Project Receipts	5,100
3	*** Total Agency Funding ***		\$33,700
4	Department of Health and Social Services		
5	1002	Federal Receipts	1,400
6	1004	Unrestricted General Fund Receipts	255,800
7	1007	Interagency Receipts	34,100
8	1037	General Fund / Mental Health	176,100
9	1108	Statutory Designated Program Receipts	600
10	1156	Receipt Supported Services	40,200
11	*** Total Agency Funding ***		\$508,200
12	Department of Labor and Workforce Development		
13	1004	Unrestricted General Fund Receipts	38,900
14	1007	Interagency Receipts	35,000
15	1061	Capital Improvement Project Receipts	12,100
16	1157	Workers Safety and Compensation	66,900
17		Administration Account	
18	1172	Building Safety Account	29,100
19	*** Total Agency Funding ***		\$182,000
20	Department of Military and Veterans Affairs		
21	1002	Federal Receipts	44,900
22	1003	General Fund Match	22,700
23	1004	Unrestricted General Fund Receipts	122,000
24	1007	Interagency Receipts	1,200
25	*** Total Agency Funding ***		\$190,800
26	Department of Natural Resources		
27	1002	Federal Receipts	700
28	1004	Unrestricted General Fund Receipts	101,300
29	1061	Capital Improvement Project Receipts	2,100
30	1108	Statutory Designated Program Receipts	1,700
31	1200	Vehicle Rental Tax Receipts	1,700

1	*** Total Agency Funding ***	\$107,500
2	Department of Public Safety	
3	1004 Unrestricted General Fund Receipts	39,800
4	1007 Interagency Receipts	3,400
5	*** Total Agency Funding ***	\$43,200
6	Department of Transportation & Public Facilities	
7	1004 Unrestricted General Fund Receipts	3,174,500
8	1007 Interagency Receipts	42,700
9	1026 Highways Equipment Working Capital Fund	565,600
10	1027 International Airports Revenue Fund	944,900
11	1061 Capital Improvement Project Receipts	943,900
12	*** Total Agency Funding ***	\$5,671,600
13	* * * * * Total Budget * * * * *	\$8,002,400
14	(SECTION 9 OF THIS ACT BEGINS ON PAGE 136)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	27,500
6 1004 Unrestricted General Fund Receipts	4,873,400
7 1005 General Fund/Program Receipts	7,200
8 1037 General Fund / Mental Health	176,100
9 ***Total General Funds***	\$5,084,200
10 Federal Funds	
11 1002 Federal Receipts	71,900
12 ***Total Federal Funds***	\$71,900
13 Other Non-Duplicated Funds	
14 1017 Group Health and Life Benefits Fund	1,100
15 1023 FICA Administration Fund Account	100
16 1024 Fish and Game Fund	4,600
17 1027 International Airports Revenue Fund	944,900
18 1029 Public Employees Retirement Trust Fund	1,700
19 1034 Teachers Retirement Trust Fund	700
20 1108 Statutory Designated Program Receipts	2,300
21 1156 Receipt Supported Services	43,300
22 1157 Workers Safety and Compensation	66,900
23 Administration Account	
24 1172 Building Safety Account	29,100
25 1200 Vehicle Rental Tax Receipts	1,700
26 ***Total Other Non-Duplicated Funds***	\$1,096,400
27 Duplicated Funds	
28 1007 Interagency Receipts	217,600
29 1026 Highways Equipment Working Capital Fund	565,600
30 1052 Oil/Hazardous Release Prevention & Response	3,100
31 Fund	

1	1061 Capital Improvement Project Receipts	963,600
2	***Total Duplicated Funds***	\$1,749,900
3	(SECTION 10 OF THIS ACT BEGINS ON PAGE 138)	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Inmate Transportation	90,000	
4	Combined Hiland Mountain	84,100	
5	Correctional Center		
6	Fairbanks Correctional	748,600	
7	Center		
8	Existing Community	553,500	553,500
9	Residential Centers		
10	Existing Community	553,500	
11	Residential Centers		
12	Probation and Parole	-100,000	-100,000
13	Statewide Probation and	-100,000	
14	Parole		
15	*****		*****
16	***** Department of Education and Early Development *****		
17	*****		*****
18	Education Support Services	100,000	100,000
19	School Finance & Facilities	100,000	
20	Mt. Edgecumbe Boarding School	167,600	167,600
21	Mt. Edgecumbe Boarding	167,600	
22	School		
23	*****		*****
24	***** Department of Environmental Conservation *****		
25	*****		*****
26	Water	124,700	124,700
27	Water Quality	124,700	
28	*****		*****
29	***** Department of Fish and Game *****		
30	*****		*****
31	Wildlife Conservation		
32	Wildlife Conservation	0	
33	Special Projects		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3		*****	*****	
4		*****	Department of Health and Social Services	
5		*****	*****	
6	Alaskan Pioneer Homes		317,900	317,900
7	Pioneer Homes	317,900		
8	Behavioral Health		600,000	600,000
9	Behavioral Health Medicaid	600,000		
10	Services			
11	Children's Services		100,000	100,000
12	Children's Medicaid Services	100,000		
13	Health Care Services		9,000,000	3,393,600
14	Medicaid Services	9,000,000		5,606,400
15	Juvenile Justice		206,500	206,500
16	Probation Services	206,500		
17	Public Assistance		-2,250,000	-2,250,000
18	Adult Public Assistance	-750,000		
19	Senior Care	-1,500,000		
20	Senior and Disabilities		-4,200,000	-5,000,000
21	Services			800,000
22	Senior and Disabilities	-4,200,000		
23	Medicaid Services			
24		*****	*****	
25		*****	Department of Natural Resources	
26		*****	*****	
27	Resource Development		194,200	194,200
28	Claims, Permits & Leases	79,400		
29	Geological Development	114,800		
30	Fire Suppression		135,300	135,300
31	Fire Suppression	135,300		
32	Preparedness			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	Department of Revenue		*****
		*****	*****	
6	Taxation and Treasury		550,700	200,000
7	Tax Division	200,000		
8	Permanent Fund Dividend	350,700		
9	Division			
10	Child Support Services			
11	Child Support Services	0		
12	Division			
13	Alaska Mental Health Trust		38,300	-38,300
14	Authority			
15	Long Term Care Ombudsman	0		
16	Office			
17		*****		*****
18		*****	Department of Transportation & Public Facilities	
19		*****		*****
20	Administration and Support		70,000	70,000
21	Measurement Standards &	70,000		
22	Commercial Vehicle			
23	Enforcement			
24	Highways, Aviation and		1,196,000	1,196,000
25	Facilities			
26	Southeast Region Facilities	80,500		
27	Central Region Highways and	862,500		
28	Aviation			
29	Northern Region Highways	20,000		
30	and Aviation			
31	Southeast Region Highways	233,000		
32	and Aviation			
33	Alaska Marine Highway System		179,000	179,000

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Vessel Operations	179,000		Funds
4	(SECTION 11 OF THIS ACT BEGINS ON PAGE 143)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	240,000
6 1017 Group Health and Life Benefits Fund	160,300
7 1023 FICA Administration Fund Account	-44,200
8 1029 Public Employees Retirement Trust Fund	-153,300
9 1034 Teachers Retirement Trust Fund	-133,700
10 1042 Judicial Retirement System	85,500
11 1045 National Guard Retirement System	85,400
12 1108 Statutory Designated Program Receipts	200,000
13 *** Total Agency Funding ***	\$440,000
14 Department of Corrections	
15 1004 Unrestricted General Fund Receipts	7,994,500
16 *** Total Agency Funding ***	\$7,994,500
17 Department of Education and Early Development	
18 1004 Unrestricted General Fund Receipts	267,600
19 *** Total Agency Funding ***	\$267,600
20 Department of Environmental Conservation	
21 1166 Commercial Passenger Vessel Environmental	124,700
22 Compliance Fund	
23 *** Total Agency Funding ***	\$124,700
24 Department of Fish and Game	
25 1018 Exxon Valdez Oil Spill Trust	30,000
26 1108 Statutory Designated Program Receipts	-30,000
27 *** Total Agency Funding ***	\$0
28 Department of Health and Social Services	
29 1002 Federal Receipts	4,606,400
30 1003 General Fund Match	-1,606,400
31 1004 Unrestricted General Fund Receipts	-2,043,500

1	1108	Statutory Designated Program Receipts	2,500,000
2	1156	Receipt Supported Services	317,900
3	***	Total Agency Funding ***	\$3,774,400
4	Department of Natural Resources		
5	1004	Unrestricted General Fund Receipts	329,500
6	***	Total Agency Funding ***	\$329,500
7	Department of Revenue		
8	1004	Unrestricted General Fund Receipts	238,300
9	1007	Interagency Receipts	-38,300
10	1016	CSSD Federal Incentive Payments	181,700
11	1050	Permanent Fund Dividend Fund	350,700
12	1156	Receipt Supported Services	-181,700
13	***	Total Agency Funding ***	\$550,700
14	Department of Transportation & Public Facilities		
15	1004	Unrestricted General Fund Receipts	1,375,000
16	1156	Receipt Supported Services	70,000
17	***	Total Agency Funding ***	\$1,445,000
18	*****	Total Budget *****	\$14,926,400
19	(SECTION 12 OF THIS ACT BEGINS ON PAGE 145)		

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	-1,606,400
6 1004 Unrestricted General Fund Receipts	8,401,400
7 ***Total General Funds***	\$6,795,000
8 Federal Funds	
9 1002 Federal Receipts	4,606,400
10 1016 CSSD Federal Incentive Payments	181,700
11 ***Total Federal Funds***	\$4,788,100
12 Other Non-Duplicated Funds	
13 1017 Group Health and Life Benefits Fund	160,300
14 1018 Exxon Valdez Oil Spill Trust	30,000
15 1023 FICA Administration Fund Account	-44,200
16 1029 Public Employees Retirement Trust Fund	-153,300
17 1034 Teachers Retirement Trust Fund	-133,700
18 1042 Judicial Retirement System	85,500
19 1045 National Guard Retirement System	85,400
20 1108 Statutory Designated Program Receipts	2,670,000
21 1156 Receipt Supported Services	206,200
22 1166 Commercial Passenger Vessel Environmental	124,700
23 Compliance Fund	
24 ***Total Other Non-Duplicated Funds***	\$3,030,900
25 Duplicated Funds	
26 1007 Interagency Receipts	-38,300
27 1050 Permanent Fund Dividend Fund	350,700
28 ***Total Duplicated Funds***	\$312,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 146)

1 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,
2 is amended to read:

3 (a) The sum of \$288,000 [\$200,000] is appropriated from the public
4 employees' retirement system fund to the Department of Administration for costs of an
5 investigation related to potential litigation on behalf of the public employees'
6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'
10 retirement system fund to the Department of Administration for costs of an
11 investigation related to potential litigation on behalf of the teachers' retirement system
12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of \$2,200,000 [\$1,200,000] is appropriated from the general fund
15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,
16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and
17 to bringing North Slope natural gas to market.

18 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the
21 Department of Commerce, Community, and Economic Development for payment as a
22 grant under AS 37.05.316 to Pac/West Communications for continued education
23 efforts on Alaska energy issues [TO OPEN THE COASTAL PLAIN OF THE
24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION
25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,
26 2007, and June 30, 2008.

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 Manufacturing Extension Program <u>Expenses</u>	2,681,612	2,681,612
29 <u>Incurred in the Fiscal Years Ending June 30,</u>		

1 **2006, June 30, 2007, and June 30, 2008** (HD 1-40)

2 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.316 to the Alaska Eskimo Whaling Commission for expenses and equipment
5 upgrade for the International Whaling Commission meeting.

6 (d) Section 10(b), ch. 159, SLA 2004, is amended to read:

7 (b) **The** [CONTINGENT UPON THE FORMATION OF A BOROUGH
8 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing
9 on the loan made under (a) of this section on **June 30, 2007** [THE DATE OF
10 INCORPORATION OF THE BOROUGH] is redesignated as a grant under
11 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the
12 settlement agreement for litigation regarding the establishment of a private prison in
13 the vicinity of the city.

14 * **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,000,000 is appropriated
15 from the general fund to the Department of Corrections, Anchorage Correctional Complex,
16 for increased operating costs for the fiscal year ending June 30, 2007.

17 (b) If the amount of federal receipts received by the Department of Corrections from
18 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this
19 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

20 (c) The sum of \$63,100 is appropriated from the general fund to the Department of
21 Corrections, institution director's office, for the fiscal years ending June 30, 2007, and
22 June 30, 2008, for payment of unpaid bills for services received during the fiscal year ending
23 June 30, 2006.

24 * **Sec. 16.** DEPARTMENT OF FISH AND GAME. The sum of \$100,000 is appropriated
25 from statutory designated program receipts from the Fort Richardson hatchery boiler claim
26 settlement to the Department of Fish and Game, division of sport fish, for costs associated
27 with the Fort Richardson hatchery boiler system.

28 * **Sec. 17.** DEPARTMENT OF LAW. (a) The sum of \$405,600 is appropriated from the
29 general fund to the Department of Law, civil division, deputy attorney general's office, for the
30 purpose of paying judgments and settlements against the state for the fiscal year ending
31 June 30, 2007.

(b) The sum of \$6,300 is appropriated from the general fund to the Department of Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid bills for services received in the fiscal year ending June 30, 2006.

(c) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2007, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general, for the fiscal year ending June 30, 2007.

* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$100,000 is appropriated from statutory designated program receipts to the Department of Natural Resources for costs associated with the development of the South Denali visitors center interpretive plan.

(b) The sum of \$300,000 is appropriated from the general fund to the Department of Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

* **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$5,000,000 is appropriated from federal receipts to the Department of Public Safety for domestic violence and sexual assault prevention programs, including prosecution, law enforcement, judicial services, and victim services.

(b) The sum of \$400,000 is appropriated from the general fund to the Department of Public Safety for repairs to the Patrol Vessel Enforcer.

* **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

(b) The sum of \$150,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Thompson Pass refueling station.

(c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Airport Improvement Program	<u>353,357,101</u>	<u>353,357,101</u>
	[341,857,101]	[341,857,101]

(d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

ALLOCATIONS

1 Atka: Airport Extension **5,500,000**
 2 and Resurfacing (HD 37) [1,500,000]

3 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

4 ALLOCATIONS

5 Mekoryuk: Runway 2,540,000

6 Extension (HD 39)

7 **Nightmute: Airport 3,000,000**

8 **Reconstruction (HD 38)**

9 Nome: Airport 7,000,000

10 Rehabilitation (HD 39)

11 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

12 ALLOCATIONS

13 Northern Region: Airport 700,000

14 Rescue and Firefighting

15 Equipment (HD 1-40)

16 **Nunapitchuk: Airport and 1,500,000**

17 **Access Improvements**

18 **(HD 38)**

19 Petersburg: Airport Runway 19,650,000

20 Safety Area (HD 2)

21 Platinum: Airport **4,500,000**

22 Relocation (HD 38) [1,500,000]

23 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

24 ALLOCATIONS

25 Stony River: Airport 1,500,000

26 **Relocation and Airport**

27 **Improvements**

28 [REHABILITATION]

29 (ED 36)

30 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

31 APPROPRIATION GENERAL OTHER

1	ITEMS	FUND	FUNDS
2	Statewide Federal Programs	<u>170,565,130</u>	<u>47,946,330</u>
3		<u>[151,065,130]</u>	<u>[103,118,800]</u>

4 (i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

5 ALLOCATIONS

6 Cooperative Reimbursable **18,000,000**
7 Projects (HD 1-40) [13,500,000]

8 (j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

9 ALLOCATIONS

10 Federal Emergency **25,000,000**
11 Projects (HD 1-40) [10,000,000]

12 (k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

13 ALLOCATIONS

14 Juneau Access **35,842,600**
15 (HD 3-4) [45,000,000]

16 (l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

17 ALLOCATIONS

18 Seward Highway - 12,000,000
19 Windy Corner Passing
20 Lanes (HD 17-32)

21 **Statewide: Road and 9,157,400**

22 **Bridge Construction**

23 **Materials (HD 1-40)**

24 Statewide: Rural Airport 3,000,000
25 Safety Improvements
26 (HD 1-40)

27 (m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

28 APPROPRIATION GENERAL

29 ITEMS FUND

30	Alaska Marine Highway System -	<u>7,944,000</u>	<u>7,944,000</u>
31	Vessel and Terminal Overhaul	[6,000,000]	[6,000,000]

1 and Rehabilitation (HD 1-40)

2 (n) The sum of \$977,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for central region materials laboratory OSHA
4 compliance.

5 (o) The sum of \$1,275,000 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for Girdwood maintenance shop replacement.

7 (p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

8 (c) Subject to sec. 62, **ch. 3, FSSLA 2005** [OF THIS ACT], the sum of
9 \$40,300,000 is appropriated from the Alaska capital income fund to the Department of
10 Transportation and Public Facilities for the following projects in the amounts stated,
11 subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
<u>Alaska marine highway all-tide lay-up facility</u>	<u>\$5,000,000</u>
DeLong Mountain, port expansion EIS completion	<u>500,000</u> [\$2,000,000]
Denali Borough, Stampede Road Improvements	<u>200,000</u> [5,000,000]
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
<u>Nome warm storage building construction</u>	<u>1,000,000</u>
North Slope, Foothills West Road EIS	<u>3,000,000</u> [4,000,000]
North Slope, Bullen Point EIS	<u>4,500,000</u> [5,000,000]
Dalton Highway, surfacing upgrades	6,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
<u>Parks Highway reconstruction</u>	<u>1,800,000</u>
Richardson Highway, highway passing lanes, Milepost 265 - 341	5,000,000
Richardson Highway, Shaw Creek Bridge	2,500,000

29 (q) The sum of \$1,471,700 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, marine vessel operations, for the fiscal year ending
31 June 30, 2007, for payments of bills for services received in the fiscal year ending June 30,

1 2006.

2 (r) The sum of \$9,161,100 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities, marine vessel operations, for increased operating costs
4 for the fiscal year ending June 30, 2007.

5 (s) The sum of \$91,100 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities, marine vessel operations, for salary and benefit
7 adjustments for public officials, officers, and employees of the executive branch, to
8 implement the terms for the fiscal year ending June 30, 2007, of the collective bargaining
9 agreement for the masters, mates, and pilots unit and the licensed engineers employed by the
10 Alaska marine highway system.

11 (t) If a collective bargaining agreement described in (s) of this section is not ratified
12 by the membership of the respective collective bargaining unit, the appropriation made in (s)
13 of this section that is applicable to that collective bargaining unit's agreement is reduced
14 proportionately by the amount for that collective bargaining unit agreement.

15 (u) Section 1, ch. 82, SLA 2006, page 107, lines 30 - 31, is amended to read:

16 ALLOCATIONS

17 Sterling Highway 4,000,000

18 Mackie Lake

19 Intersection to Soldotna

20 Rehabilitation and

21 Paving (HD 33)

22 [KENAI: SPUR ROAD

23 REHABILITATION

24 (HD 33-35)]

25 * **Sec. 21.** FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007. (a)
26 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund
27 (AS 26.23.300(a)).

28 (b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska
29 marine highway system fund (AS 19.65.060(a)).

30 * **Sec. 22.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
31 balance on June 30, 2007, after the appropriation made in sec. 47(c) of this Act, of the

1 appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power, education efforts to open
 2 the coastal plain of the Arctic National Wildlife Refuge - \$750,000) is reappropriated to the
 3 Office of the Governor for state gas pipeline development and marketing of North Slope
 4 natural gas, Alaska energy issues, and Endangered Species Act issues, for the fiscal year
 5 ending June 30, 2008.

6 * **Sec. 23.** STATE DEBT AND OTHER OBLIGATIONS. Section 30(m), ch. 33, SLA
 7 2006, is amended to read:

8 (m) The sum of **\$89,079,100** [\$93,935,000] is appropriated to the Department
 9 of Education and Early Development for state aid for costs of school construction
 10 under AS 14.11.100 from the following sources:

11	Alaska debt retirement fund (AS 37.15.011)	<u>\$61,369,400</u>
12		[\$66,935,000]
13	School fund (AS 43.50.140)	<u>27,709,700</u>
14		[27,000,000]

15 * **Sec. 24.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
 16 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
 17 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

18 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are
 19 ratified to reverse the negative account balances in the Alaska state accounting system in the
 20 amount listed for the AR number. The appropriations from which these expenditures were
 21 actually paid are amended by increasing those appropriations by the amount listed, as follows:

22 Department of Education and Early Development

23	(1) AR 17720-04 Quality Schools	\$ 51,621.56
24	(2) AR 17720-05 Quality Schools	107,601.48

25 Department of Health and Social Services

26	(3) AR 23020-05 Behavior Health Medicaid	3,051,774.30
27	(4) AR 23301-05 Medicaid Services	2,606,666.14
28	(5) AR 23551-05 Senior and Disabilities Medicaid	349,170.66

29 (c) The expenditures made by the Department of Corrections in a reimbursable
 30 services agreement between Administration and Support (AR 50560-06) and Institutional
 31 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount

1 of \$600,807.00.

2 * **Sec. 25.** UNIVERSITY OF ALASKA. The sum of \$2,000,000 is appropriated from the
3 general fund to the University of Alaska for increased retirement costs for the fiscal year
4 ending June 30, 2008.

5 * **Sec. 26.** DEPARTMENT OF ADMINISTRATION. The sum of \$2,302,000 is
6 appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of
7 Administration for payment of obligations and fees for the fiscal year ending June 30, 2008,
8 for the following projects:

9 (1) State of Alaska telecommunications system/Alaska land mobile radio build
10 out and support projects;

11 (2) telephone system replacement and stabilization phase 3; and

12 (3) statewide administrative systems replacement phase 2 - financials and
13 procurement system.

14 * **Sec. 27.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
17 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
18 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
19 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
20 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
21 amounts appropriated by this Act are appropriated conditioned on compliance with the
22 program review provisions of AS 37.07.080(h).

23 (b) If federal receipts exceed the estimates appropriated by this Act, the
24 appropriations from state funds for the affected program may be reduced by the excess if the
25 reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
28 appropriation is reduced by the amount of the shortfall in receipts.

29 * **Sec. 28.** FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008. (a)
30 The sum of \$2,880,000 is appropriated from the general fund to the information services fund
31 (AS 44.21.045(a)).

1 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal
2 harbor facility grant fund (AS 29.60.800).

3 * **Sec. 29. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
4 claims for losses and the amounts to be received as recovery for losses are appropriated from
5 the general fund to the

6 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

7 (2) appropriate state agency to mitigate the loss.

8 * **Sec. 30. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
9 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
10 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be
11 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,
12 and Economic Development for capital project grants under the National Petroleum Reserve -
13 Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) North Slope Borough	Land management and enforcement	\$1,078,283
(2) North Slope Borough	Geographic information systems and mapping	612,060
(3) North Slope Borough	Wainwright community building project analysis/design	445,000
(4) City of Barrow	Tuzzy Consortium Library children's program	74,930
(5) North Slope Borough	Fire department ambulance, equipment, and facility upgrades	930,381
(6) City of Wainwright	Wainwright youth program	105,157
(7) North Slope Borough	NPRA school counselors	299,850
(8) North Slope Borough	Wainwright local government operations/cultural activities	255,072
(9) City of Nuiqsut	Local government operations and maintenance	221,774
(10) City of Barrow	Equipment, operations, and	395,584

1		maintenance	
2	(11) City of Atkasuk	Local government operations	203,576
3		and youth program	
4	(12) North Slope Borough	City of Nuiqsut youth center	108,900
5		operations and maintenance	
6	(13) North Slope Borough	Nuiqsut community center	1,223,151
7		expansion	
8	(14) City of Barrow	Basic local government	1,500,000
9		operations/equipment	
10	(15) City of Barrow	Playground improvement project	342,000
11	(16) North Slope Borough	Fire department technical aids	800,000
12		and training	
13	(17) North Slope Borough	Health impact assessment	1,167,500
14	(18) North Slope Borough	Data management, dissemination,	800,000
15		and NPRA wildlife studies	

16 (b) If the amount available for appropriation from the National Petroleum Reserve -
 17 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$10,563,218,
 18 then each of the appropriations made in (a) of this section is reduced in proportion to the
 19 amount of the shortfall.

20 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 21 a signed grant agreement between the Department of Commerce, Community, and Economic
 22 Development and an impacted municipality by August 31, 2007, lapses into the National
 23 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

24 * **Sec. 31. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
 25 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 26 electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000,
 27 is appropriated to the Department of Commerce, Community, and Economic Development,
 28 Alaska Energy Authority, for the electrical emergencies program.

29 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 30 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 31 electrical emergencies program.

1 * **Sec. 32.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
2 SLA 2003, page 17, lines 31 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
4 Surface Waters (HD 1-40) [(ED 99)]	[1,763,495]	[1,763,495]

7 * **Sec. 33.** HOUSE DISTRICT 1. (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is
8 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Ketchikan Gateway Borough - Water and Sewer	750,000	750,000
10 Improvements [LINE REPLACEMENT] (HD 1)		

13 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 Ketchikan Gateway Borough [PHASE 1]	108,473	108,473
15 Multi Purpose Maintenance Facility		
16 Improvements (HD 1) [(ED 1)]		

19 * **Sec. 34.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
20 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire
21 department equipment purchase - \$165,100) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for
24 Angoon EMS.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Angoon Community Association for
29 community hall renovation.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
 2 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall
 3 renovation.

4 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 5 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -
 6 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic
 7 Development for payment as a grant under AS 37.05.316 to the Angoon Community
 8 Association for search and rescue vessel purchase.

9 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 10 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the
 11 Department of Commerce, Community, and Economic Development for payment as a grant
 12 under AS 37.05.316 to the Angoon Community Association for a fire truck.

13 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 14 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with
 15 communication and safety equipment - \$75,000) is reappropriated to the Department of
 16 Commerce, Community, and Economic Development for payment as a grant under
 17 AS 37.05.316 to the Angoon Community Association for Angoon Community Association
 18 building renovation.

19 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 20 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and
 21 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,
 22 Community, and Economic Development for payment as a grant under AS 37.05.316 to
 23 Alaska Power and Telephone for block 10 power line extension.

24 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Haines Borough - Senior Activities Program	15,000	15,000
28 <u>and Senior Center Maintenance</u> (HD 5)		

29 * **Sec. 35.** HOUSE DISTRICT 6. (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is
 30 amended to read:

	APPROPRIATION	GENERAL
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1	ITEMS	FUND
2 City of Nenana - Cemetery Road Resurfacing	150,000	150,000

3 **and Community Projects and Improvements**

4 **(HD 6)** [(ED 29-34)]

5 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

6	APPROPRIATION	OTHER
7	ITEMS	FUNDS
8 Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000

9 **Projects (HD 6)** [(ED 36)]

10 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

11	APPROPRIATION	OTHER
12	ITEMS	FUNDS
13 Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000

14 **(HD 6)** [(ED 36)]

15 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
16 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -
17 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
19 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year
20 ending June 30, 2008.

21 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
22 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000), sec.
23 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center), and sec. 1, ch.
24 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,
25 youth training center renovation) are reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
27 City of Kaltag for capital projects and improvements.

28 * **Sec. 36.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the
29 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star
30 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department
31 of Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the Fairbanks North Star Borough for the North Star Fire Department Station
2 No. 3 exhaust system.

3 * **Sec. 37.** HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -
4 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Matanuska-Susitna Borough - <u>Alpine Road Service</u>	85,000	85,000
6 <u>Area No. 31</u> , Chickaloon [TRAIL] Road (<u>HD 13-16</u>)		
7 [IMPROVEMENTS FROM FISH LAKE ROAD TO		
8 DRILL LAKE (ED 13-16)]		

9 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Matanuska-Susitna Borough - Greater Willow Road	90,000	90,000
11 Service Area No. <u>20</u> [21], Stormybrook Drive,		
12 Lakeshore Drive, <u>Roberts Road</u> (HD 13-16)		

13 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Matanuska-Susitna Borough - Knik Road Service	100,000	100,000
15 Area No. 17, <u>This Way, That Way, Finally Here</u>		
16 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)		

17 (d) The unexpended and unobligated balances, not to exceed \$20,000, of the
18 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
19 recreational area, temporary shallow water boat launch and winter access trailhead -
20 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
21 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.316 to the Willow Area Seniors, Inc., for a driveway chip
24 seal for Willow Haven Center at Parks Highway near mile 70.

25 (e) The unexpended and unobligated balances, not to exceed \$18,000, of the

1 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
 2 recreational area, temporary shallow water boat launch and winter access trailhead -
 3 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
 4 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
 5 reappropriated to the Department of Transportation and Public Facilities for Parks Highway to
 6 Willow Lake, Float Plane Access Road, chip seal of 400 lineal feet of road 22 feet wide.

7 (f) Any remaining unexpended and unobligated balances, after the appropriations
 8 made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004,
 9 page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat
 10 launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines
 11 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat
 12 launch site at mile 49.7 - \$125,000) are reappropriated to the Department of Commerce,
 13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 14 Matanuska-Susitna Borough for Hollywood Road improvements needed for road and safety
 15 improvements for new school.

16 * **Sec. 38.** HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is
 17 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Matanuska-Susitna Borough	70,000	70,000
21 for the <u>Greater Palmer FSA</u> [WOLVERINE		
22 VOLUNTEER FIRE DEPARTMENT] - Facility		
23 Construction and Renovation/Fire Fighting		
24 <u>Equipment (HD 16)</u> [EQUIP (ED 26-28)]		

25 * **Sec. 39.** HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines
 26 11 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Municipality of Anchorage - Raspberry Road-	400,000	400,000
30 Jewel Lake Road Trail Connection Planning		
31 and Construction <u>and Kincaid Park Access</u>		

1 **Road and Trail Improvements (HD 17-32)**

2 [(ED 10-25)]

3 (b) The unexpended and unobligated balance, not to exceed \$75,000, of the
4 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,
5 Department of Cultural and Recreational Services, Spenard area pocket park development -
6 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
8 Department of Cultural and Recreational Services, for Fish Creek trail development.

9 (c) The unexpended and unobligated balance, not to exceed \$75,000, of the
10 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,
11 Department of Cultural and Recreational Services, Spenard area pocket park development -
12 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
14 Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade
15 and site amenities.

16 (d) If the amount available for reappropriation under (b) and (c) of this section is less
17 than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in
18 proportion to the amount of the shortfall.

19 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility,
21 Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
23 Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and
24 construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

25 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 3, FSSLA 2005, page 40, lines 25 - 27 (Anchorage, Norm Drive drainage - \$120,000) is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates
29 subdivision area drainage.

30 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 3, FSSLA 2005, page 38, lines 10 - 12 (Anchorage, Doil Street sidewalk - \$25,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates
3 subdivision area sidewalk rehabilitation.

4 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 61, SLA 2001, page 26, lines 6 - 8 (Willow Crest Elementary School, ADA overpass
6 improvement (phase II and III) - \$1,300,000) is reappropriated to the Department of
7 Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.315 to the Municipality of Anchorage for the Old Seward Highway upgrade from
9 O'Malley to Brandon.

10 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3,
11 FSSLA 2005, page 37, lines 10 - 13 (Anchorage, Chester Creek Sports Complex wheelchair
12 games facility upgrade - \$115,000) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 Municipality of Anchorage for Spenard recreation improvements.

15 * **Sec. 40.** HOUSE DISTRICT 21. (a) The unexpended and unobligated balance of the
16 appropriation made in sec. 79(b), ch. 61, SLA 2001 (Anchorage, installation of standard street
17 lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the
18 intersection of Creekside Drive and East Fourth Avenue) is reappropriated to the Municipality
19 of Anchorage for installation and improvements of standard street lights.

20 (b) Section 26(a), ch. 82, SLA 2006, is amended to read:

21 (a) The sum of \$35,000 is appropriated from the general fund to the
22 Department of Commerce, Community, and Economic Development for payment as a
23 grant under AS 37.05.315 to the Municipality of Anchorage for a traffic impact
24 analysis of the Old Glenn Highway/Monte Road intersection for the fiscal years
25 [YEAR] ending June 30, 2007, and June 30, 2008.

26 * **Sec. 41.** HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the
27 appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis
28 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the
29 Department of Commerce, Community, and Economic Development for payment as a grant
30 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park
31 subdivision area safety improvements.

1 * **Sec. 42.** HOUSE DISTRICTS 33 - 34. (a) Section 1, ch. 1, SSSLA 2002, page 25, lines 27
2 - 29, is amended to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5	75,000	75,000
6	North Peninsula Community Council - North Peninsula Road Traffic Study <u>and Community</u>	
7	<u>Sign (HD 33-34)</u> [(ED 7-9)]	

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -
10 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
12 replacement of playground equipment at Sterling Elementary School and other playgrounds.

13 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
14 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans
15 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,
16 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
17 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal
18 year ending June 30, 2008.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis
21 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,
23 sewer, and street improvements.

24 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
25 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system
26 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and
27 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
28 for water, sewer, and street improvements.

29 (f) The unexpended and unobligated balance, not to exceed \$890,000, of the
30 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
31 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
2 for municipal roadway paving.

3 (g) The unexpended and unobligated balance, not to exceed \$1,152,000, of the
4 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
5 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
6 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
7 for Marathon Drive realignment and reconstruction.

8 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the
9 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
10 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
11 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
12 for Wildwood Drive reconstruction.

13 (i) The unexpended and unobligated balance, not to exceed \$2,364,300, of the
14 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
15 rehabilitation - \$5,000,000) is reappropriated to the Department of Transportation and Public
16 Facilities for grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road,
17 and Sterling Highway from Mackie Lake Intersection to Soldotna.

18 (j) If the amount available for reappropriation in (f) - (i) of this section is less than
19 \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion
20 to the amount of the shortfall.

21 * **Sec. 43.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.
23 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park
24 development) is reappropriated to the Department of Commerce, Community, and Economic
25 Development for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the
26 purchase of land for and development of a fisherman's dock and industrial park.

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)
29 is reappropriated to the Department of Commerce, Community, and Economic Development
30 for payment as a grant under AS 37.05.315 to the City of Togiak for dust and break-up
31 control.

1 * **Sec. 44.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
 2 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel
 3 Prematernal Home replacement, design and planning - \$150,000) is reappropriated to the
 4 Department of Commerce, Community, and Economic Development for payment as a grant
 5 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal
 6 Home replacement, design and planning.

7 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Tundra Women's Coalition - Building Maintenance	75,000	75,000
11 Funds <u>and Site Preparation</u> (HD 38)		

12 * **Sec. 45.** HOUSE DISTRICT 39. (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is
 13 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000
17 <u>Community Projects (HD 39)</u> [(ED 38)]		

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
 19 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005
 20 (Wales, community facilities and equipment) is reappropriated to the Department of
 21 Commerce, Community, and Economic Development for payment as a grant under
 22 AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005
 23 and 2006 payroll taxes, penalties, and interest.

24 (c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 City of Wales - City Facilities Repair and	25,000	25,000
28 Maintenance <u>and payment of 2005 and 2006</u>		
29 <u>Payroll Taxes, Penalties, and Interest to IRS</u>		
30 <u>and Department of Labor</u> (HD 39)		

31 * **Sec. 46.** HOUSE DISTRICT 40. Section 1, ch. 1, SSSLA 2002, page 78, lines 14 - 15, is

1 amended to read:

2	APPROPRIATION	OTHER
3	ITEMS	FUNDS
4 Kaktovik Old Cemetery Fencing <u>and</u>	10,000	10,000

5 **Other Community Projects (HD 40)**

6 [(ED 37)]

7 * **Sec. 47.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 8 DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in
 9 sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex -
 10 \$260,000) is reappropriated to the Department of Commerce, Community, and Economic
 11 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports
 12 complex emergency generators and kitchen.

13 (b) The sum of \$139,000 is appropriated from the general fund to the Department of
 14 Commerce, Community, and Economic Development, division of community advocacy, for
 15 studies to determine the economic feasibility and financial effect of separating the greater
 16 Eagle River - Chugiak region from the Municipality of Anchorage, to evaluate and
 17 recommend various alternatives and scenarios for the governmental structure of the separated
 18 region, to evaluate and recommend allocation of various assets currently shared by the
 19 Municipality of Anchorage and the area being considered for separation, and other studies the
 20 division of community advocacy may determine necessary to fully evaluate the alternatives.

21 (c) The unexpended and unobligated general fund balance on June 30, 2007, not to
 22 exceed \$120,000, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power,
 23 education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000)
 24 is reappropriated to the Department of Commerce, Community, and Economic Development
 25 for payment as a grant under AS 37.05.316 to Arctic Power for Alaska's energy education
 26 efforts for the fiscal year ending June 30, 2008.

27 (d) The sum of \$4,200,000 is appropriated from the interest earnings on bonds for
 28 state capital projects issued by the Alaska Student Loan Corporation under AS 14.42.220 to
 29 the Department of Commerce, Community, and Economic Development for payment as a
 30 grant under AS 37.05.315 to the Municipality of Anchorage for Loussac Public Library
 31 renovations.

1 * **Sec. 48.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 2 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA
 3 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicuar Elementary exterior upgrades
 4 - \$436,769) is reappropriated to the Department of Education and Early Development for
 5 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High
 6 School code upgrades.

7 (b) The sum of \$24,007,200 is appropriated from the general fund to the Department
 8 of Education and Early Development for distribution to each school district as a grant for
 9 educational purposes for the fiscal year ending June 30, 2008, in the amount received by each
 10 school district during the fiscal year ending June 30, 2007, for implementation of the cost
 11 factor adjustment under AS 14.17.460, as amended by sec. 5, ch. 41, SLA 2006.

12 (c) The sum of \$10,543,219 is appropriated from the general fund to the Department
 13 of Education and Early Development for distribution to each school district as a grant for
 14 educational purposes for the fiscal year ending June 30, 2008, in the amount received by that
 15 school district during the fiscal year ending June 30, 2007, for a school improvement grant, as
 16 authorized by sec. 10, ch. 41, SLA 2006.

17 * **Sec. 49.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
 18 unobligated balance of pioneers' home care and support receipts under AS 47.55.030 collected
 19 during the fiscal year ending June 30, 2007, is appropriated to the Department of Health and
 20 Social Services for pioneers' homes equipment and supply needs.

21 * **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 22 unexpended and unobligated general fund balances on June 30, 2007, of the following
 23 appropriations are reappropriated to the Department of Transportation and Public Facilities
 24 for the construction of the Nome warm storage building:

25 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for
 26 federal-aid aviation - \$4,200,000);

27 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning
 28 work program - \$1,124,500);

29 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project
 30 definition - \$500,000);

31 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -

- 1 \$51,500);
- 2 (5) sec. 152, ch. 5, FSSLA 1992, Page 41, line 22 (general fund match for
3 federal-aid aviation - \$5,500,000);
- 4 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-
5 routine maintenance except the Copper River Highway between Million Dollar Bridge and
6 O'Brien Creek - \$1,000,000);
- 7 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for
8 federal-aid aviation \$5,200,000):
- 9 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public
10 facilities maintained facilities energy and code upgrade - \$1,750,000);
- 11 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work
12 program - \$5,010,000);
- 13 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
14 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);
- 15 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
16 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);
- 17 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and
18 related activities);
- 19 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation
20 projects - \$1,064,000);
- 21 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
22 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,470,000);
- 23 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
24 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for
25 federal-aid highways projects - \$24,574,300);
- 26 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
27 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);
- 28 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
29 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);
- 30 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -
31 \$939,626);

1 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
2 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously
3 authorized federal aid highway projects - \$7,117,600);

4 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
5 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and
6 previously authorized federal aid highway projects - \$711,600);

7 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
8 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);

9 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
10 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface
11 transportation projects - \$87,200);

12 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
13 lines 15 - 17 (surface transportation program, statewide - surface transportation
14 preconstruction - \$10,906,200);

15 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
16 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
17 ineligible costs for the Anchorage metropolitan area study program - \$120,700);

18 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
19 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
20 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);

21 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
22 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
23 Anchorage - Rabbit Creek Road rehabilitation \$1,980,900);

24 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page
25 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System
26 Program, Whittier access improvements - \$15,105,400);

27 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page
28 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation
29 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike
30 path phase 2 - \$802,500);

31 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on

1 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community
2 Transportation Program construction, statewide research program - \$1,950,000);

3 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on
4 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and
5 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway
6 pedestrian bridges preconstruction - \$525,000);

7 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor
8 Road - 100th Avenue to Dimond Drive - \$500,055);

9 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
10 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -
11 \$2,682,203);

12 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road
13 surface treatments - \$30,284,709);

14 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on
15 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

16 (b) The unexpended and unobligated balance on June 30, 2007, not to exceed
17 \$10,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and
18 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for
19 state sponsored projects - \$14,500,000) is reappropriated to the Department of Transportation
20 and Public Facilities for Dowling Road east extension.

21 (c) The unexpended and unobligated balance on June 30, 2007, not to exceed
22 \$4,500,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and
23 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for
24 state sponsored projects - \$14,500,000) remaining after the appropriation made in (b) of this
25 section is reappropriated to the Department of Transportation and Public Facilities for the
26 Denali Commission match.

27 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 82, SLA 2006, page 107, lines 18 - 20 (Bradfield Canal environmental impact statement -
29 \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for
30 Illinois-Barnette Streets design and right-of-way acquisition.

31 * **Sec. 51. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund

1 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15,
2 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,
3 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.
4 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -
5 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of
6 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of
7 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line
8 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the
9 Governor for operating costs for the fiscal year ending June 30, 2008.

10 * **Sec. 52. RAILBELT ENERGY FUND.** (a) The sum of \$12,500,000 is appropriated from
11 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.316 to the Homer Electric
13 Association for augmentation of existing and new generation at the Homer Electric
14 Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai
15 Peninsula Borough subdivision.

16 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
17 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
18 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for new
19 substations and transmission lines and infrastructure development.

20 (c) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
21 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
22 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for a 115
23 kilovolt transmission line from the Douglas substation to the Stevens substation.

24 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
25 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
26 the Healy Clean Coal Plant.

27 (e) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
28 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
29 for payment as a grant under AS 37.05.315 to the City of Seward for electrical infrastructure.

30 (f) The sum of \$2,500,000 is appropriated from the Railbelt energy fund
31 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development

1 for payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for
2 reimbursement of capital project expenditures.

3 (g) The sum of \$15,000,000 is appropriated from the Railbelt energy fund
4 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
5 for payment as a grant under AS 37.05.316 to the Chugach Electric Association for
6 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in
7 Anchorage or for new substations and transmission lines, generation site acquisition, and
8 infrastructure development, or any combination of these.

9 (h) The sum of \$5,000,000 is appropriated from the Railbelt energy fund
10 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
11 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for
12 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in
13 Anchorage or for new substations and transmission lines, generation site acquisition, and
14 infrastructure development, or any combination of these.

15 (i) Any remaining interest earnings of the Railbelt energy fund (AS 37.05.520) as of
16 June 30, 2007, after the appropriations made in (a) - (h) of this section have been made, is
17 appropriated to the Department of Commerce, Community, and Economic Development for
18 payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for
19 reimbursement of capital project expenditures.

20 (j) It is the intent of the legislature that \$229,000 of the appropriation made in (b) of
21 this section be used to construct an electrical line extension to Alaskan Beauty Estates located
22 within the Matanuska-Susitna Borough.

23 * **Sec. 53. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
24 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in
25 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is
26 reappropriated to the Legislative Council chair for expenses of the Council of State
27 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,
28 2008, and June 30, 2009.

29 (b) The unexpended and unobligated balance, not to exceed \$125,000, of the
30 appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,
31 line 13 (Legislative Budget and Audit Committee, legislative audit - \$3,977,700) is

1 reappropriated to the Legislative Budget and Audit Committee for legislative audit for the
2 fiscal year ending June 30, 2008.

3 (c) The unexpended and unobligated balances of the appropriations made by sec. 1,
4 ch. 33, SLA 2006, page 40, line 19, and allocated on page 40, line 25 (Legislative Council,
5 select committee on ethics - \$144,100) and sec. 1, ch. 33, SLA 2006, page 40, line 19, and
6 allocated on page 40, line 26 (Legislative Council, office of victims rights - \$663,500) are
7 reappropriated to the Legislative Council for legislative building renovations and technology
8 improvements.

9 (d) The unexpended and unobligated balance of that portion of the appropriation
10 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
11 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
12 by the Legislative Budget and Audit Committee to the account in the legislative finance
13 division for the administrative office is reappropriated to the Legislative Council for
14 legislative building renovations and technology improvements.

15 (e) The unexpended and unobligated balance, after the appropriation made in (b) of
16 this section, of the appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and
17 allocated on page 40, line 13 (Legislative Budget and Audit Committee, legislative audit -
18 \$3,977,700) is reappropriated to the Legislative Council for legislative building renovations
19 and technology improvements.

20 (f) The unexpended and unobligated balances, after the appropriations made by (a) -
21 (e) of this section, of the appropriations made by sec. 1, ch. 33, SLA 2006, page 40, line 12,
22 and allocated on page 40, line 16 (Legislative Budget and Audit Committee, committee
23 expenses - \$3,585,000); sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,
24 line 14 (Legislative Budget and Audit Committee, ombudsman - \$796,400); sec. 1, ch. 33,
25 SLA 2006, page 40, line 19, and allocated on page 40, line 20 (Legislative Council, salaries
26 and allowances - \$5,071,000); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on
27 page 40, line 21 (Legislative Council, administrative services - \$9,831,500); sec. 1, ch. 33,
28 SLA 2006, page 40, line 19, and allocated on page 40, line 22 (Legislative Council, session
29 expenses - \$8,123,900); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on page 40,
30 line 24 (Legislative Council, legal and research services - \$3,145,300) are reappropriated to
31 the same entities and for the same purposes as listed in the initial appropriations for the fiscal

1 year ending June 30, 2008.

2 (g) The unexpended and unobligated balance of that portion of the appropriation
3 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
4 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
5 by the Legislative Budget and Audit Committee to the account in the legislative finance
6 division for house finance is reappropriated to the Legislative Budget and Audit Committee
7 for house finance for the fiscal year ending June 30, 2008.

8 (h) The unexpended and unobligated balance of that portion of the appropriation
9 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
10 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
11 by the Legislative Budget and Audit Committee to the account in the legislative finance
12 division for senate finance is reappropriated to the Legislative Budget and Audit Committee
13 for senate finance for the fiscal year ending June 30, 2008.

14 * **Sec. 54.** REAPPROPRIATION OF LEGISLATIVE OPERATING BUDGET. (a) The
15 unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch.
16 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200) that was directed
17 to senate operating expenses is reappropriated to the legislative operating budget for senate
18 operating expenses for the fiscal year ending June 30, 2008.

19 (b) The unexpended and unobligated balance of that portion of the appropriation
20 made by sec. 1, ch. 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200)
21 that was directed to house operating expenses is reappropriated to the legislative operating
22 budget for house operating expenses for the fiscal year ending June 30, 2008.

23 * **Sec. 55.** MUNICIPAL ENERGY ASSISTANCE AND RETIREMENT SYSTEM
24 FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS.
25 (a) It is the intent of the legislature that, because of high oil prices, \$48,100,000 from the
26 general fund be used to assist municipalities and unincorporated communities. That assistance
27 will be made first by paying the fiscal year 2008 estimated costs of employer contributions
28 above the municipal public employees' retirement system base rate of 22 percent for
29 municipalities that are members of the system, and second by grants to municipalities and to
30 unincorporated communities outside of organized boroughs to defray increased energy costs
31 and other costs. The appropriations made in (b) and (c) of this section are based on the

1 population of each community, plus a minimum amount of \$25,000 for each unincorporated
 2 community outside an organized borough, \$75,000 for each municipality, and \$250,000 for
 3 each borough.

4 (b) The following amounts are appropriated from the general fund to the Department
 5 of Commerce, Community, and Economic Development for payment as grants under
 6 AS 37.05.315 for the fiscal year ending June 30, 2008, for the purpose of defraying increased
 7 energy and other costs to each of the following municipalities:

8	MUNICIPALITY	APPROPRIATION
9	Adak	\$ 98,068
10	Akhiok	81,952
11	Akiak	132,986
12	Akutan	192,079
13	Alakanuk	179,755
14	Aleknagik	113,078
15	Aleutians East Borough	260,112
16	Allakaket	89,852
17	Ambler	118,766
18	Anaktuvuk Pass	122,242
19	Anchorage	8,153,897
20	Anderson	159,689
21	Angoon	151,157
22	Aniak	155,897
23	Anvik	88,904
24	Atka	78,415
25	Atqasuk	112,446
26	Barrow	717,274
27	Bethel	993,302
28	Bettles	78,950
29	Brevig Mission	126,192
30	Bristol Bay Borough	299,169
31	Buckland	147,206

1	Chefornak	147,680
2	Chevak	218,465
3	Chignik	88,430
4	Chuathbaluk	90,642
5	Clark's Point	85,902
6	Coffman Cove	100,596
7	Cold Bay	88,746
8	Cordova	176,961
9	Craig	126,540
10	Deering	96,804
11	Delta Junction	239,163
12	Denali Borough	320,993
13	Dillingham	187,196
14	Diomedes	92,380
15	Eagle	92,380
16	Eek	120,346
17	Egegik	78,565
18	Ekwok	92,538
19	Elim	121,452
20	Emmonak	200,769
21	Fairbanks	1,242,462
22	Fairbanks North Star Borough	2,794,507
23	False Pass	83,532
24	Fort Yukon	169,169
25	Galena	175,489
26	Gambell	176,595
27	Golovin	99,332
28	Goodnews Bay	113,236
29	Grayling	102,492
30	Gustavus	144,678
31	Haines Borough	353,323

1	Holy Cross	107,232
2	Homer	327,641
3	Hoonah	113,880
4	Hooper Bay	257,807
5	Houston	317,848
6	Hughes	85,744
7	Huslia	87,138
8	Hydaburg	130,616
9	Juneau	1,537,093
10	Kachemak	96,491
11	Kake	159,689
12	Kaktovik	120,504
13	Kaltag	106,442
14	Kasaan	84,322
15	Kenai	389,344
16	Kenai Peninsula Borough	1,690,888
17	Ketchikan	418,421
18	Ketchikan Gateway Borough	485,573
19	Kiana	138,358
20	King Cove	112,839
21	Kivalina	136,778
22	Klawock	197,609
23	Kobuk	96,330
24	Kodiak	345,501
25	Kodiak Island Borough	565,719
26	Kotlik	171,539
27	Kotzebue	565,435
28	Koyuk	133,144
29	Koyukuk	88,904
30	Kupreanof	80,056
31	Kwethluk	188,919

1	Lake and Peninsula Borough	291,354
2	Larsen Bay	89,220
3	Lower Kalskag	117,502
4	Manokotak	141,834
5	Marshall	136,146
6	Matanuska-Susitna Borough	3,149,181
7	McGrath	125,718
8	Mekoryuk	109,286
9	Metlakatla	296,834
10	Mountain Village	200,769
11	Napakiak	133,460
12	Napaskiak	148,313
13	Nenana	91,808
14	New Stuyahok	149,577
15	Newhalen	101,386
16	Nightmute	112,446
17	Nikolai	90,484
18	Nome	240,004
19	Nondalton	105,968
20	Noorvik	175,489
21	North Pole	154,839
22	North Slope Borough	260,121
23	Northwest Arctic Borough	365,815
24	Nuiqsut	140,886
25	Nulato	120,820
26	Nunam Iqua	106,758
27	Nunapitchuk	161,427
28	Old Harbor	105,336
29	Ouzinkie	105,494
30	Palmer	333,296
31	Pelican	79,956

1	Petersburg	219,331
2	Pilot Point	85,428
3	Pilot Station	165,693
4	Platinum	81,004
5	Point Hope	191,447
6	Port Alexander	85,112
7	Port Heiden	87,482
8	Port Lions	108,338
9	Quinhagak	177,385
10	Ruby	103,914
11	Russian Mission	126,982
12	Saint George	93,960
13	Saint Mary's	162,059
14	Saint Michael	145,468
15	Saint Paul	96,491
16	Sand Point	116,680
17	Savoonga	187,497
18	Saxman	94,673
19	Scammon Bay	157,161
20	Selawik	207,879
21	Seldovia	120,346
22	Seward	197,297
23	Shageluk	94,592
24	Shaktoolik	108,812
25	Shishmaref	172,171
26	Shungnak	116,080
27	Sitka	645,592
28	Skagway	115,011
29	Soldotna	252,538
30	Stebbins	171,697
31	Tanana	116,238

1	Teller	115,764
2	Tenakee Springs	92,222
3	Thorne Bay	97,639
4	Togiak	198,715
5	Toksook Bay	169,485
6	Unalakleet	109,126
7	Unalaska	259,585
8	Upper Kalskag	117,818
9	Valdez	274,068
10	Wainwright	156,687
11	Wales	96,962
12	Wasilla	392,582
13	White Mountain	110,392
14	Whittier	104,862
15	Wrangell	162,960
16	Yakutat	279,683

17 (c) The appropriations made in this subsection, for assistance to unincorporated
18 communities outside of organized boroughs, are based on the population of each community,
19 with a minimum of \$25,000 for each unincorporated community. The following amounts are
20 appropriated from the general fund to the Department of Commerce, Community, and
21 Economic Development for payments as grants under AS 37.05.317 for the fiscal year ending
22 June 30, 2008, to the following unincorporated communities for the purpose of defraying
23 increased energy and other costs:

24	UNINCORPORATED	
25	COMMUNITY	APPROPRIATION
26	Akiachak	\$ 58,572
27	Alatna	26,750
28	Arctic Village	32,743
29	Atmautluak	41,123
30	Beaver	28,819
31	Birch Creek	26,538

1	Central	29,720
2	Chalkyitsik	28,447
3	Chenega Bay	28,659
4	Chistochina	30,463
5	Chitina	31,152
6	Circle	30,038
7	Copper Center	46,320
8	Crooked Creek	31,470
9	Deltana	75,000
10	Dot Lake	26,697
11	Dry Creek	29,985
12	Eagle Village	28,713
13	Edna Bay	27,174
14	Elfin Cove	26,326
15	Four Mile Road	27,068
16	Gakona	37,410
17	Glennallen	52,844
18	Goldstream	26,803
19	Gulkana	34,387
20	Healy Lake	27,440
21	Hollis	33,274
22	Hyder	29,879
23	Kasigluk	53,745
24	Kenny Lake	46,957
25	Kipnuk	60,428
26	Klukwan	30,940
27	Koliganek	33,751
28	Kongiganak	46,798
29	Kwigillingok	45,048
30	Lime Village	26,326
31	Manley Hot Springs	29,137

1	McCarthy	28,182
2	Mentasta	31,046
3	Minto	34,865
4	Naukati Bay	31,842
5	Nelchina/Mendeltna	30,993
6	Newtok	42,131
7	Nikolski	26,644
8	Northway	37,039
9	Oscarville	28,394
10	Paxson	26,485
11	Pitka's Point	30,781
12	Point Baker	26,432
13	Port Protection	28,129
14	Red Devil	26,538
15	Silver Springs	30,993
16	Slana	29,985
17	Sleetmute	29,826
18	Stevens Village	28,341
19	Stony River	27,811
20	Takotna	27,811
21	Tanacross	32,743
22	Tatitlek	31,205
23	Tazlina	34,971
24	Tetlin	32,902
25	Tok	75,000
26	Tuluksak	51,147
27	Tuntutuliak	46,586
28	Tununak	42,661
29	Twin Hills	29,084
30	Venetie	34,918
31	Whale Pass	28,235

1 (b) Sections 37(b) and 37(c) of this Act are retroactive to July 1, 2006.

2 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

3 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

4 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

5 (f) Section 14(c) of this Act is retroactive to May 1, 2007.

6 * **Sec. 61.** Sections 10, 13 - 19, 20(a), 20(b), 20(c), 20(d), 20(e), 20(f), 20(g), 20(h), 20(i),
7 20(j), 20(m), 20(n), 20(o), 20(p), 20(q), 20(r), 20(s), 20(t), 20(u), 21, 23, 24, 42(b), 59, and 60
8 of this Act take effect May 16, 2007.

9 * **Sec. 62.** Sections 1, 22, 28(b), 31(a), 33 - 41, 42(a), 42(c), 42(d), 42(e), 42(f), 42(g), 42(h),
10 42(i), 42(j), 43 - 46, 47(a), 47(c), 48(a), 49 - 51, 53, 54, 56, and 57 of this Act take effect
11 June 30, 2007.

12 * **Sec. 63.** Except as provided in secs. 61 and 62 of this Act, this Act takes effect July 1,
13 2007.