

CS FOR SENATE BILL NO. 53(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/9/07

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; ratifying certain**
3 **expenditures; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
7	*****		*****
8	***** Department of Commerce, Community and Economic Development *****		
9	*****		*****

10 **Grants to Named Recipients**

11 **(AS 37.05.316)**

12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Airport Heights Community	10,000	10,000
16	Patrol - Supplies and Fuel		
17	(HD 17-32)		
18	Alaska Association of	750,000	750,000
19	Conservation Districts -		
20	Regional Conservation		
21	District Grants (HD 1-40)		
22	Alaska Association of	7,000	7,000
23	Conservation Districts -		
24	Upper Susitna Youth		
25	Conservation Corp Sunshine		
26	Creek Area Improvement (HD		
27	13-16)		
28	Alaska Brain Injury Network	50,000	50,000
29	- Purchase Computers and		
30	Library Materials for a		
31	Virtual Resource Center (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Alaska Disabled Veterans	50,000	50,000
5	Sports Program, Inc. -		
6	Sports Program Support (HD		
7	17-32)		
8	Alaska Eskimo Whaling	25,000	25,000
9	Commission - AEWC Costs		
10	Related to International		
11	Whaling Commission (HD 40)		
12	Alaska Family Medicine	2,000,000	2,000,000
13	Residency Program -		
14	Residency Program (HD 1-40)		
15	Alaska Gateway School	10,000	10,000
16	District - Dot Lake School		
17	Books and Supplies (HD 6)		
18	Alaska Gateway School	25,000	25,000
19	District - Northway School		
20	Playground Equipment (HD 6)		
21	Alaska Marine Exchange -	350,000	350,000
22	Coverage of Southeast		
23	Waterways (HD 3-4)		
24	Alaska Museum of Natural	30,000	30,000
25	History - Exhibits and		
26	Sprinkler Upgrades (HD		
27	17-32)		
28	Alaska PTA - Program	465,000	465,000
29	Improvements (HD 17-32)		
30	Alaska PTA - Technology	30,000	30,000
31	Upgrades (HD 17-32)		
32	Alaska State Fair - Alaska	1,000,000	1,000,000
33	State Fair Non-porous Floor		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Sprinkler System (HD		
4	13-16)		
5	Alaska Public	50,000	50,000
6	Telecommunications, Inc -		
7	Air Conditioning System		
8	Replacement (HD 17-32)		
9	Alaska Veterans Memorial	25,000	25,000
10	Museum Feasibility Study		
11	(HD 17-32)		
12	Alaska Village Initiatives	255,000	255,000
13	- Project Code Red Fire		
14	Protection Equipment and		
15	Training (HD 1-40)		
16	Alaska Wing Civil Air	364,000	364,000
17	Patrol - Hangar		
18	Improvements (HD 1-40)		
19	Alaska Works Partnership -	3,000,000	3,000,000
20	Pipeline Training Facility		
21	(HD 7-11)		
22	Alaska Zoo - Facility	1,745,000	1,745,000
23	Upgrades and Improvements		
24	(HD 17-32)		
25	Alaskan AIDS Assistance	10,000	10,000
26	Association - HIV Testing		
27	(HD 17-32)		
28	Alutiiq Pride Shellfish	250,000	250,000
29	Hatchery - Shellfish		
30	Enhancement Project (HD 36)		
31	Anchor Point Health Inc. -	25,000	25,000
32	Anchor Point Health Clinic		
33	(HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Community Land	1,800,000	1,800,000
4	Trust - Mountain View		
5	Services Center Upgrade (HD		
6	17-32)		
7	Anchorage Community Theatre	5,000	5,000
8	- Equipment and Supplies		
9	(HD 17-32)		
10	Anchorage Municipal Light	1,000,000	1,000,000
11	and Power - Transmission		
12	Lines Connecting Fire		
13	Island Wind Farm to		
14	Existing Anchorage		
15	Infrastructure (HD 17-32)		
16	Anchorage Museum of History	2,500,000	2,500,000
17	and Art - Facility		
18	Expansion (HD 17-32)		
19	Anchorage Neighborhood	10,000,000	10,000,000
20	Health Center - Facility		
21	Relocation (HD 17-32)		
22	Anchorage Parks Foundation	180,000	180,000
23	- Campbell Park Safety		
24	Improvements and Park		
25	Upgrades (HD 17-32)		
26	Anchorage Parks Foundation	100,000	100,000
27	- Cuddy Family Midtown Park		
28	Upgrades (HD 17-32)		
29	Anchorage Parks Foundation	15,000	15,000
30	- Didlika Park Improvements		
31	(HD 17-32)		
32	Anchorage Parks Foundation	500,000	500,000
33	- Facility Upgrades (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage Parks Foundation	152,000	152,000
5	- Lloyd Steele Park Multi		
6	Use Athletic Field Upgrades		
7	(HD 17-32)		
8	Anchorage Parks Foundation	25,000	25,000
9	- Peratrovich Park Upgrade		
10	Flight of the Raven		
11	Sculpture (HD 17-32)		
12	Anchorage Parks Foundation	20,000	20,000
13	- Safety Improvements: I		
14	Street Stairway Access to		
15	Valley of the Moon Park (HD		
16	17-32)		
17	Anchorage Parks Foundation	20,000	20,000
18	- Spenard Recreation Center		
19	Parking Lot Gate		
20	Installation (HD 17-32)		
21	Anchorage Parks Foundation	251,000	251,000
22	- Valley of the Moon Park		
23	Upgrades (HD 17-32)		
24	Anchorage Sportsplex, Inc -	1,400,000	1,400,000
25	Anchorage Sports Dome		
26	Construction (HD 17-32)		
27	Anchorage Urban League -	73,100	73,100
28	Youth Training Programs (HD		
29	17-32)		
30	Anchorage Youth Council of	40,000	40,000
31	the NAACP -		
32	African-American Cultural		
33	Summit (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Youth Council of	20,000	20,000
4	the NAACP -		
5	African-American Summit		
6	Documentary Production (HD		
7	17-32)		
8	Anchorage Youth Council of	15,000	15,000
9	the NAACP - Technology		
10	Upgrades (HD 17-32)		
11	Annette Island School	10,000	10,000
12	District - Metlakatla		
13	Schools RJ Elementary		
14	Guidance Program (HD 5)		
15	Annette Island School	10,000	10,000
16	District - School Books and		
17	Educational Equipment (HD 5)		
18	Annette Island Volunteer	20,000	20,000
19	Fire Department -		
20	Firefighting/ Search and		
21	Rescue Equipment (HD 5)		
22	Association of Alaska	1,000,000	1,000,000
23	School Boards - Consortium		
24	for Digital Learning (HD		
25	1-40)		
26	Bayshore Elementary PTA -	42,000	42,000
27	Purchase Books for the		
28	Library (HD 17-32)		
29	Bayshore Elementary School	17,000	17,000
30	PTA - Purchase Printers and		
31	Video Camera for Computer		
32	Lab (HD 17-32)		
33	Big Lake Chamber of	5,000	5,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commerce - Fish Creek Park:		
4	Playground Equipment (HD		
5	13-16)		
6	Big Brothers Big Sister of	5,000	5,000
7	Haines - Education		
8	Materials and Supplies (HD		
9	5)		
10	Big Brothers Big Sister of	15,000	15,000
11	Hoonah - Education		
12	Materials and Supplies (HD		
13	5)		
14	Big Brothers Big Sisters of	25,000	25,000
15	Alaska - Capacity Building		
16	Project (HD 3-4)		
17	Big Lake Library Advocates	5,000	5,000
18	- Big Lake Library Upgrade		
19	Technology and or Library		
20	Books (HD 13-16)		
21	Bingle Camp Ministries -	25,000	25,000
22	Capital Improvements (HD		
23	7-11)		
24	Booth Memorial Youth and	52,000	52,000
25	Family Services - Facility		
26	Upgrade (HD 17-32)		
27	Bowman Elementary PTA -	30,000	30,000
28	iMac Computers and Related		
29	Software (HD 17-32)		
30	Boys & Girls Club of Alaska	77,000	77,000
31	- Mountain View Community		
32	Center and Boys & Girls		
33	Club Deferred Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Shelter Improvements		
4	(HD 17-32)		
5	Brotherhood, Inc. - Student/	30,000	30,000
6	Youth Training Equipment		
7	(HD 17-32)		
8	Campfire USA - 15 Passenger	30,000	30,000
9	Van (HD 17-32)		
10	Cantwell Volunteer Fire	296,000	296,000
11	Department - Tanker Truck		
12	(HD 7-11)		
13	Catholic Community Services	20,000	20,000
14	- Angoon Senior Center		
15	Stove, Refrigerator and		
16	Freezer (HD 5)		
17	Catholic Community Services	15,000	15,000
18	- Haines Senior Services		
19	Center (HD 5)		
20	Catholic Community Services	500,000	500,000
21	- Phoenix Program Pilot		
22	Project (HD 1-5)		
23	Catholic Community Services	47,925	47,925
24	of Juneau - Adult Day		
25	Center Parking Lot (HD 3-4)		
26	Chatham School District -	10,000	10,000
27	Angoon Schools: Books and		
28	Educational Supplies (HD 5)		
29	Chatham School District -	35,000	35,000
30	Angoon Schools: Playground		
31	Equipment, Athletic		
32	Supplies and Equipment (HD		
33	5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chatham School District -	40,000	40,000
4	Angoon Schools: Plow Truck		
5	(HD 5)		
6	Chatham School District -	10,000	10,000
7	Gustavus School Books and		
8	Education Equipment (HD 5)		
9	Chatham School District -	30,000	30,000
10	Klukwan School Bus Fuel,		
11	Maintenance and Insurance		
12	(HD 5)		
13	Chatham School District -	5,000	5,000
14	Tenakee School Books and		
15	Education Equipment (HD 5)		
16	Chenega Council - Fire	20,000	20,000
17	Fighting Equipment (HD 5)		
18	Chickaloon Community	20,000	20,000
19	Council - Complete and		
20	Upgrade Community Hall (HD		
21	12)		
22	Chilkat Indian Village -	25,000	25,000
23	ANS Community Hall		
24	Renovation (HD 5)		
25	Chinook Elementary School	25,000	25,000
26	PTA - Landscape School		
27	Grounds (HD 17-32)		
28	Chugach Electric	3,000,000	3,000,000
29	Association - Transmission		
30	Lines Connecting Fire		
31	Island Wind Farm to		
32	Existing Anchorage		
33	Infrastructure (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chugiak Benefits	20,000	20,000
4	Association, Inc. -		
5	Building Maintenance/		
6	Renovation (HD 13-16)		
7	Chugiak/Eagle River Chamber	100,000	100,000
8	of Commerce - University		
9	Workforce Development		
10	Program Expansion (HD 17-32)		
11	Cold Climate Housing	100,000	100,000
12	Research Center - Wood-Fire		
13	CHP Demonstration Project		
14	(HD 7-11)		
15	Communities in Schools -	15,000	15,000
16	Career Exploration Program		
17	(HD 17-32)		
18	Communities In Schools -	20,000	20,000
19	Pride Program Equipment and		
20	Supplies (HD 17-32)		
21	Community Sports, Inc. -	200,000	200,000
22	AT&T Sports Center: New		
23	Community Recreation		
24	Complex (HD 13-16)		
25	Cook Inlet Aquaculture	150,000	150,000
26	Association - Northern Cook		
27	Inlet Salmon Study (HD		
28	33-35)		
29	Cooper Landing Emergency	15,000	15,000
30	Services, Inc. - Public		
31	Safety Building Completion		
32	(HD 33-35)		
33	Copper River School	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	District - Books and		
4	Supplies for Chistochina		
5	School (HD 6)		
6	Copper Valley Historical	50,000	50,000
7	Society - Museum Renovation		
8	(HD 12)		
9	Cordova Family Resource	10,000	10,000
10	Center - Computer Equipment		
11	and Upgrades and Library		
12	Supplies (HD 5)		
13	Covenant House Alaska -	3,500,000	3,500,000
14	Facility Construction (HD		
15	17-32)		
16	Cultural Heritage &	50,000	50,000
17	Education Institute -		
18	Cultural Preservation		
19	Initiative (HD 7-11)		
20	Dimond High School Alumni	500,000	500,000
21	Foundation - Installation		
22	of Artificial Athletic		
23	Sports Field to be used by		
24	all Anchorage Schools (HD		
25	17-32)		
26	Dimond High School PTSA -	15,000	15,000
27	Pay for Training Course for		
28	Teachers New to Advanced		
29	Placement Coursework (HD		
30	17-32)		
31	Dimond High School PTSA -	20,000	20,000
32	Purchase Texts and Supplies		
33	to Support Expansion of		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Advanced Placement and		
4	Other Rigorous Courses (HD		
5	17-32)		
6	Dimond High School PTSA -	15,000	15,000
7	Replace Opaque Windows with		
8	Clear in Library (HD 17-32)		
9	Downtown Soup Kitchen -	1,500,000	1,500,000
10	Facility Upgrades (HD 17-32)		
11	Eagle River Lions Club -	200,000	200,000
12	Tennis Court Rehabilitation/		
13	Phase 2 Irrigation System		
14	(HD 17-32)		
15	Ester Volunteer Fire	1,200,000	1,200,000
16	Department - Fire Station		
17	Addition (HD 7-11)		
18	Fairbanks Community Food	50,000	50,000
19	Bank - Food Collection and		
20	Distribution (HD 7-11)		
21	Fairbanks Dog Park Inc. -	25,000	25,000
22	Capitol Improvements to the		
23	Fairbanks Dog Park (HD 7-11)		
24	Fairbanks Downtown	20,000	20,000
25	Association - Downtown		
26	Fairbanks Upgrade (HD 7-11)		
27	Fairbanks Drama Association	25,000	25,000
28	- Capital Improvements (HD		
29	7-11)		
30	Fairbanks NAACP - Back to	12,000	12,000
31	School/Stay in School		
32	Program (BTS/SIS) (HD 7-11)		
33	Fairbanks Soil and Water	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Conservation District -		
4	Chena Slough Restoration		
5	(HD 7-11)		
6	Fairbanks Soil and Water	5,000	5,000
7	Conservation District -		
8	Noxious Weed Project (HD		
9	7-11)		
10	Fairbanks Symphony	5,000	5,000
11	Association - Technology		
12	Upgrade Grant (HD 7-11)		
13	Fairbanks Volunteers in	50,000	50,000
14	Policing - Meth Watch		
15	Program (HD 7-11)		
16	Family Centered Services of	170,000	170,000
17	Alaska - Consolidated		
18	Behavioral Health Center		
19	Expansion (HD 7-11)		
20	Family Centered Services of	80,000	80,000
21	Alaska - Facility		
22	Improvement (HD 7-11)		
23	Farthest North Girl Scout	40,000	40,000
24	Council - Facility		
25	Improvement Grant (HD 7-11)		
26	Fed. of Community Councils,	2,500	2,500
27	Inc. - Poly Com		
28	SoundStation Comm. Council		
29	Phones for Bayshore/Klatt;		
30	Old Seward/Oceanview; Sand		
31	Lake (HD 17-32)		
32	Federation of Community	50,000	50,000
33	Councils - Hillside		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	District Plan Community			
4	Action Committee (HD 17-32)			
5	Food Bank of Alaska -	5,000	5,000	
6	Latino Lions Club Food			
7	Distribution (HD 17-32)			
8	Fraternal Order of the	16,000	16,000	
9	Alaska State Troopers			
10	(FOAST) - Crime Scene			
11	Investigation (CSI) Youth			
12	Camp Equipment and			
13	Materials (HD 17-32)			
14	Gastineau Human Services -	46,850	46,850	
15	GHS Residence, Office			
16	Maintenance and Equipment			
17	Upgrades (HD 3-4)			
18	Glennallen American Legion	20,000	20,000	
19	Post 27 - Legion Building			
20	Maintenance and Renovation			
21	(HD 12)			
22	Goldenview Middle School	50,000	50,000	
23	PTA - Purchase Audio Visual			
24	Equipment (HD 17-32)			
25	Goldenview Middle School	50,000	50,000	
26	PTSA - Goldenview Projector			
27	Installation Project (HD			
28	17-32)			
29	Great Alaska Council Boy	50,000	50,000	
30	Scouts - Eagle River			
31	Campsite Improvements (HD			
32	3-4)			
33	Great Alaska Council Boy	2,000,000	2,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Scouts of America - Denali		
4	Alaska High Adventure Scout		
5	Base (HD 13-16)		
6	Great Alaska Council, Boy	80,000	80,000
7	Scouts of America - High		
8	Adventure Scouting Program		
9	for At-Risk Youth (HD 1-40)		
10	Gulf of Alaska Keepers -	150,000	150,000
11	Program Match Funding (HD		
12	1-40)		
13	Hope Community Resources,	300,000	300,000
14	Inc. - Capital Improvement		
15	Projects Statewide (HD 1-40)		
16	Hope, Inc. - Hope Community	25,000	25,000
17	Development (HD 17-32)		
18	Hope, Inc. - Hope Public	25,000	25,000
19	Safety / EMS Needs (HD		
20	17-32)		
21	Hospice of the Tanana	70,000	70,000
22	Valley - Grant for the		
23	Creation of a Fairbanks		
24	Hospice Center (HD 7-11)		
25	Huffman Elementary PTA -	30,000	30,000
26	iMac Computers and Related		
27	Software (HD 17-32)		
28	Iditarod School District -	20,000	20,000
29	Books and Supplies for		
30	Anvik and Nikolai Schools		
31	(HD 6)		
32	Inter-Island Ferry	500,000	500,000
33	Authority - Debt Retirement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Assistance (HD 1-5)		
4	Interior Alaska Center for	44,000	44,000
5	Non-Violent Living -		
6	Facility Improvement Grant		
7	(HD 7-11)		
8	Interior Regional Housing	215,000	215,000
9	Authority - Eagle Community		
10	Center Construction (HD 6)		
11	Jane Mears Middle School	79,500	79,500
12	PTA - Furnish 15 Classrooms		
13	with 35 Universal-Style		
14	Desks (HD 17-32)		
15	Juneau Alliance for Mental	50,000	50,000
16	Health, Inc. - Vehicle		
17	Purchases (HD 3-4)		
18	Juneau Cooperative	38,000	38,000
19	Christian Ministry - Glory		
20	Hole Dining Area Renovation		
21	and Repair, ADA Upgrades		
22	(HD 3-4)		
23	Juneau Economic Development	125,000	125,000
24	Council - Knowledge		
25	Industry Network (HD 3-4)		
26	Kachemak Bay Equestrian	15,000	15,000
27	Association - Cottonwood		
28	Horse Park Improvements (HD		
29	33-35)		
30	Kachemak Selo Village	5,000	5,000
31	Corporation - Road		
32	Materials (HD 33-35)		
33	Kachemak Ski Club - Ohlson	52,000	52,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mountain Ski Hill			
4	Improvements (HD 33-35)			
5	Kawerak Inc. - Shishmaref	50,000	50,000	
6	Beach Erosion (HD 40)			
7	KBRW - Equipment	25,000	25,000	
8	Replacement and			
9	Installation (HD 40)			
10	Kenai Peninsula 4-H -	75,983	75,983	
11	Salaried Staff Position (HD			
12	33-35)			
13	Kenai Senior Center -	50,000	50,000	
14	Building/Equipment (HD			
15	33-35)			
16	Ketchikan General Hospital	48,500	48,500	
17	- Replacement Coagulation			
18	Analyzer (HD 1)			
19	Ketchikan Little League -	60,000	60,000	
20	Batting Cages (HD 1)			
21	Ketchikan Rod & Gun Club -	44,000	44,000	
22	Facility Improvements (HD 1)			
23	Ketchikan Visitors Bureau -	20,000	20,000	
24	Visitor Information Center			
25	at Berth Three (HD 1)			
26	Kincaid Project Group -	2,000,000	2,000,000	
27	Kincaid Park Soccer and			
28	Nordic Improvements (HD			
29	17-32)			
30	Klatt Elementary School PTA	43,000	43,000	
31	- Landscape School Grounds			
32	(HD 17-32)			
33	Klatt Elementary School PTA	17,000	17,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Paint Ice Rink Walls and		
4	Repair Ice Rink Door (HD		
5	17-32)		
6	Kodiak Electric Association	1,000,000	1,000,000
7	- Pillar Mountain Wind		
8	Project (HD 36)		
9	Kodiak Senior Center - Fuel	15,000	15,000
10	Tank Removal and		
11	Replacement/Wander Guard		
12	(HD 36)		
13	KOTZ - Radio Station	50,000	50,000
14	Equipment (HD 40)		
15	Kotzebue Electric	200,000	200,000
16	Association - Battery		
17	Storage of Wind Energy (HD		
18	40)		
19	Kuskokwim Public	50,000	50,000
20	Broadcasting Corporation -		
21	Power Grid Extension to		
22	KSKO Transmitter (HD 6)		
23	Kuspuk School District -	40,000	40,000
24	School Supplies for		
25	Chuathbaluk, Crooked Creek,		
26	Red Devil, Sleetmute and		
27	Stony River Schools (HD 6)		
28	Lower Kuskokwim School	60,000	60,000
29	District - Library		
30	Resources for District		
31	School Libraries (HD 38)		
32	Lower Kuskokwim School	10,000	10,000
33	District - Marshall School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Books and Supplies (HD 6)		
4	Maniilaq Association -	175,000	175,000
5	Upgrades to Day Care Center		
6	(HD 40)		
7	Mat-Su Baseball, Inc. -	200,000	200,000
8	Outfield and Backstop Fence		
9	and Other Park Improvements		
10	for the Mat-Su Miners		
11	Baseball Field (HD 13-16)		
12	Meadow Lakes Community	44,500	44,500
13	Council - Design and		
14	Construction of Meadow		
15	Lakes Community Council		
16	Access Road (HD 13-16)		
17	Mears Middle School PTA -	90,100	90,100
18	Furnish 17 Classrooms with		
19	Universal-Style Desks to		
20	Replace Tables and Chairs		
21	(HD 17-32)		
22	Metlakatla Boys and Girls	15,000	15,000
23	Club - Building Repairs (HD		
24	5)		
25	Mid-Valley Seniors, Inc. -	25,000	25,000
26	Emergency Generator (HD		
27	13-16)		
28	Mid-Valley Seniors, Inc. -	500	500
29	Vehicle tires (HD 13-16)		
30	Midnight Sun Council Boy	30,000	30,000
31	Scouts of America - Dining		
32	Hall Construction & Repair		
33	(HD 12)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Midnight Sun Council, Boy	27,500	27,500
4	Scouts of America - Sewer,		
5	Water, and Utility Upgrade		
6	(HD 7-11)		
7	Nanwalek IRA Council -	3,000	3,000
8	Weather Reporting System		
9	(HD 33-35)		
10	Nikiski Senior Center	20,000	20,000
11	Building/Equipment - Senior		
12	Center Building/Equipment		
13	(HD 33-35)		
14	Nikiski Senior Citizens	180,000	180,000
15	Center - Natural Gas		
16	Extension (HD 33-35)		
17	Ninilchik Native	25,000	25,000
18	Descendants - Historic		
19	Cabins Restoration (HD		
20	33-35)		
21	North Star Council on Aging	48,500	48,500
22	- Capital Improvements (HD		
23	7-11)		
24	Norton Sound Health	62,000	62,000
25	Corporation - Emergency		
26	Medical Response Stockpile		
27	Packs (HD 39)		
28	O'Malley Elementary PTA -	30,000	30,000
29	iMac Computers and Related		
30	Software (HD 17-32)		
31	Ocean View Elementary PTA -	15,000	15,000
32	iMac Computers and Related		
33	Software (HD 17-32)		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Oceanview Elementary PTA -	24,000	24,000	
4	Upgrade Computer Lab (HD			
5	17-32)			
6	Orutsaramuit Native Council	75,000	75,000	
7	- Bethel Senior Center			
8	Equipment Purchase (HD 38)			
9	Palmer Arts Council -	400,000	400,000	
10	Performing Arts Center			
11	Property Acquisition			
12	Project (HD 13-16)			
13	Palmer Senior Citizens	650,000	650,000	
14	Center, Inc. - Palmer			
15	Senior Citizens Center (HD			
16	13-16)			
17	Pratt Museum - Fuel Tank	25,000	25,000	
18	Replacement (HD 33-35)			
19	Presbyterian Hospitality	25,000	25,000	
20	House - Kitchen in Girls'			
21	Home (HD 7-11)			
22	Pribilof School District -	172,261	172,261	
23	Carpet Replacement (HD 37)			
24	Puvurnaq Power Company -	1,500,000	1,500,000	
25	Model Wind/Diesel Power			
26	System (HD 38)			
27	Rabbit Creek Elementary PTA	3,000	3,000	
28	- Adjustable Chairs for			
29	Computer Lab (HD 17-32)			
30	Rabbit Creek Elementary PTA	15,000	15,000	
31	- Class Room Laptop			
32	Computers (HD 17-32)			
33	Rabbit Creek Elementary PTA	12,000	12,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Rabbit Creek Stage		
4	Renovation (HD 17-32)		
5	REACH, Inc. - The Canvas	20,000	20,000
6	Art Studio Electrical		
7	Upgrade (HD 3-4)		
8	Rural Deltana Volunteer	100,000	100,000
9	Fire Department - Fire		
10	Engines Refurbishment (HD 6)		
11	Russian Jack Community	10,000	10,000
12	Patrol - Supplies and Fuel		
13	(HD 17-32)		
14	Russian Jack/Muldoon Weed	50,000	50,000
15	and Seed Program - Weed and		
16	Seed Program Support (HD		
17	17-32)		
18	SAIL Southeast Alaska	20,000	20,000
19	Independent Living, Inc. -		
20	Juneau Lift-Equipped		
21	Accessible Taxi (HD 3-4)		
22	Salcha Fair Association -	32,000	32,000
23	Playground and Fair		
24	Building Construction (HD		
25	12)		
26	Salvation Army Clithroe	15,000	15,000
27	Center - Treatment		
28	Curriculum Supplies and		
29	Materials (HD 17-32)		
30	Salvation Army of Alaska -	1,250,000	1,250,000
31	Family Enrichment Center		
32	Construction (HD 17-32)		
33	SAVEC - Operations	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Assistance (HD 37)		
4	Scenic Foothills Community	31,000	31,000
5	Council - Park		
6	Revitalization (HD 17-32)		
7	Senior Citizens of Interior	90,000	90,000
8	Alaska - Rehabilitation of		
9	Senior Facility (HD 12)		
10	Sitka Alaska Native	50,000	50,000
11	Brotherhood - Sitka ANB		
12	Hall Renovation (HD 2)		
13	Soldotna Senior Center -	29,017	29,017
14	Building/Equipment Upgrades		
15	(HD 33-35)		
16	Sons of Norway - District	96,000	96,000
17	Two, No. 23 Hall Renovation		
18	and Repair (HD 2)		
19	South High Football Booster	50,000	50,000
20	Foundation - South High		
21	Sports Field Enhancements		
22	(HD 17-32)		
23	South High School Football	50,000	50,000
24	Booster Foundation -		
25	Renovate Football Field		
26	Turf (HD 17-32)		
27	South Knik River Community	25,000	25,000
28	Council - Community Center		
29	(HD 13-16)		
30	South Tongass Fire	100,000	100,000
31	Department - Fire Station		
32	Replacement Phase I (HD 1)		
33	Southeast Alaska Avalanche	20,000	20,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center - Forecasting			
4	Equipment (HD 3-4)			
5	Southeast Alaska Guidance	50,000	50,000	
6	Association - Eagle Valley			
7	Center Repairs and			
8	Improvements (HD 3-4)			
9	Southeast Alaska Regional	50,000	50,000	
10	Dive Fisheries Association			
11	- Geoduck Assessment (HD			
12	1-5)			
13	Southeast Conference -	100,000	100,000	
14	Energy Program (HD 1-5)			
15	Southeast Conference -	100,000	100,000	
16	Timber Industry			
17	Revitalization Program (HD			
18	1-5)			
19	Southeast Islands School	5,000	5,000	
20	District - Kasaan School			
21	Books and Educational			
22	Supplies (HD 5)			
23	Southeast Islands School	5,000	5,000	
24	District - Naukati School			
25	Books and Educational			
26	Supplies (HD 5)			
27	Southeast Senior Services -	5,000	5,000	
28	Kake Senior Lunch Program			
29	(HD 5)			
30	Special Olympics Alaska -	250,000	250,000	
31	Facility Upgrades (HD 17-32)			
32	STARS Youth Development	10,000	10,000	
33	Program - Funding for High			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Risk Youth to Attend		
4	Academic and Athletic		
5	Activities (HD 17-32)		
6	STARS Youth Development	5,000	5,000
7	Program, Inc. - Purchase		
8	Equipment Trailer (HD 17-32)		
9	Sterling Senior Center -	20,000	20,000
10	Building/Equipment (HD		
11	33-35)		
12	Sultana Homeowners	15,000	15,000
13	Association, Inc. - Sultana		
14	Drive Road Maintenance (HD		
15	17-32)		
16	Tanana Valley Farmers	100,000	100,000
17	Market Association - Market		
18	Facilities Expansion and		
19	Improvements (HD 7-11)		
20	Tanana Valley Sportsmen's	25,000	25,000
21	Association - Clubhouse/		
22	Firing Range Reconstruction		
23	(HD 7-11)		
24	Tanana Valley Sportsmen's	220,000	220,000
25	Association - Shooting		
26	Facility Replacement (HD		
27	7-11)		
28	Tanana Valley State Fair	15,000	15,000
29	Association - Capitol		
30	Improvements and ADA		
31	Compliance Grant (HD 7-11)		
32	Territorial Sportsmen Inc.	55,000	55,000
33	- Public Use Cabins (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The Alaska Community	100,000	100,000
4	Foundation - West High		
5	School Auditorium		
6	Restoration (HD 17-32)		
7	The Federation of Community	4,000	4,000
8	Councils - Spenard		
9	Community Patrol Fuel and		
10	Equipment (HD 17-32)		
11	The Hub Youth Center -	50,000	50,000
12	Audio, Visual, Recreation		
13	Equipment (HD 3-4)		
14	The Old Main Boys and Girls	15,000	15,000
15	Club - Facility Improvement		
16	Grant (HD 7-11)		
17	Upper Susitna Seniors, Inc.	20,000	20,000
18	- Outside Storage Building		
19	(HD 13-16)		
20	Upper Susitna Shooters	10,000	10,000
21	Association - Additional		
22	Parking Area (HD 13-16)		
23	Valdez Senior Citizens	48,000	48,000
24	Center - Van Purchase (HD		
25	12)		
26	Valley Community for	2,000,000	2,000,000
27	Recycling Solutions -		
28	Community Recycling Center		
29	(HD 13-16)		
30	Victims for Justice (HD	100,000	100,000
31	1-40)		
32	Voznesenka Village	25,000	25,000
33	Corporation - Playground		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements for Voznesenka		
4	and Kachemak Selo (HD 33-35)		
5	VSA Arts of Alaska -	30,000	30,000
6	Theater Program Equipment		
7	(HD 17-32)		
8	Willow Area Community	30,000	30,000
9	Organization, Inc. - Willow		
10	Area Community Center		
11	Secure Storage Building (HD		
12	13-16)		
13	Willow Area Seniors, Inc. -	2,000	2,000
14	Willow Haven Senior		
15	Housing: Electrical Upgrade		
16	for Generator (HD 13-16)		
17	Willow Historical and	4,000	4,000
18	Wildlife Foundation (WHWF)		
19	- Move/Repair Historical		
20	Willow Cabin (HD 13-16)		
21	World Trade Center Alaska -	550,000	550,000
22	International Trade Program		
23	Partnership (HD 1-40)		
24	Yukon Flats School District	40,000	40,000
25	- School Books and Supplies		
26	for Beaver, Venetie, Arctic		
27	Village and Stevens Village		
28	Schools (HD 6)		
29	Yukon Koyukuk School	30,000	30,000
30	District - School Supplies		
31	for Hughes, Koyukuk and		
32	Minto Schools (HD 6)		
33	Yukon-Kuskokwim Health	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Corporation - Hooper Bay		
4	Sub-regional Clinic		
5	Construction (HD 39)		
6	Yupiit School District -	150,000	150,000
7	Utility Overrun Costs (HD		
8	38)		
9	Grants to Municipalities		
10	(AS 37.05.315)		
11	Anchorage - 13th and Gamble	55,000	55,000
12	Lighting/Safety		
13	Improvements (HD 17-32)		
14	Anchorage - 72nd Ave	9,700,000	9,700,000
15	Upgrade - Brayton to Lake		
16	Otis Pkwy (HD 17-32)		
17	Anchorage - 72nd Avenue	280,000	280,000
18	Meadow Drainage (HD 17-32)		
19	Anchorage - 76th Overlay -	150,000	150,000
20	King Street to Old Seward		
21	(HD 17-32)		
22	Anchorage - 88th Avenue	1,000,000	1,000,000
23	Upgrade Lake Otis to S.		
24	Circle (HD 17-32)		
25	Anchorage - Abbot Loop	150,000	150,000
26	Calming Improvements (HD		
27	17-32)		
28	Anchorage - Airport Heights	26,000	26,000
29	Elementary School Computers		
30	(HD 17-32)		
31	Anchorage - Airport Heights	25,000	25,000
32	Traffic Calming Measures		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Anchorage	25,000	25,000
4	Police Department		
5	Specialized Equipment and		
6	Training (HD 17-32)		
7	Anchorage - Anchorage	800,000	800,000
8	Senior Center Renovation		
9	and Planning (HD 17-32)		
10	Anchorage - Area Wide	500,000	500,000
11	Trails Rehab (HD 17-32)		
12	Anchorage - Aurora	10,000	10,000
13	Elementary School		
14	Technology/ Book Grant (HD		
15	17-32)		
16	Anchorage - Bartlett High	30,000	30,000
17	School Gym Lighting Upgrade		
18	(HD 17-32)		
19	Anchorage - Baxter	24,000	24,000
20	Elementary School Smart		
21	Boards Document Cameras (HD		
22	17-32)		
23	Anchorage - Campbell	175,000	175,000
24	Elementary School		
25	Supplies, Equipment,		
26	Training, Remedial		
27	Instruction, Paint, Library		
28	and Kitchen Repairs (HD		
29	17-32)		
30	Anchorage - Canton Loop	50,000	50,000
31	Area Drainage Ditch		
32	Replacement Design and		
33	Construction (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Central Middle	10,000	10,000
4	School Technology, Books		
5	and Supplies Grant (HD		
6	17-32)		
7	Anchorage - Cherry Street	50,000	50,000
8	Overlay - 6th Avenue to		
9	10th Avenue (HD 17-32)		
10	Anchorage - Chester Valley	17,000	17,000
11	Elementary Computer and		
12	Educational Software		
13	Upgrades (HD 17-32)		
14	Anchorage - Chester Valley	5,000	5,000
15	Elementary School Grant (HD		
16	17-32)		
17	Anchorage - Chugiak	35,000	35,000
18	Elementary School Library/		
19	Technology Upgrade (HD		
20	13-16)		
21	Anchorage - Chugiak	75,000	75,000
22	Volunteer Fire Department:		
23	Equipment Upgrade/		
24	Replacement (HD 13-16)		
25	Anchorage - College Gate	25,000	25,000
26	Elementary School Computer		
27	Upgrades (HD 17-32)		
28	Anchorage - Construct a	10,000	10,000
29	Memorial Reflection Site in		
30	Honor of Holly Henry (HD		
31	17-32)		
32	Anchorage - Construct	40,000	40,000
33	Fueling Station for		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Fire Station #15		
4	(HD 17-32)		
5	Anchorage - Construct	25,000	25,000
6	Sculpture Flight of Raven		
7	for Peratrovich Park		
8	Enhancement (HD 17-32)		
9	Anchorage - Creekside Park	5,000	5,000
10	Elementary School Grant (HD		
11	17-32)		
12	Anchorage - Crosswalk	100,000	100,000
13	Improvements to the		
14	Minnesota Drive Ramp and		
15	Hillcrest Drive		
16	Intersection (HD 17-32)		
17	Anchorage - Dave Rose	7,500	7,500
18	(Conifer) Park Field		
19	Upgrade (HD 17-32)		
20	Anchorage - Denali	10,000	10,000
21	Elementary School		
22	Technology, Books and		
23	Supplies Grant (HD 17-32)		
24	Anchorage - District 19	125,000	125,000
25	Traffic Safety/Calming		
26	Improvements (HD 17-32)		
27	Anchorage - District 20	105,500	105,500
28	Traffic Calming and		
29	Pedestrian Safety (HD 17-32)		
30	Anchorage - District M	58,000	58,000
31	Public Schools Technology		
32	and Book Grants (HD 17-32)		
33	Anchorage - Eagle River	496,000	496,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fire Station 11 Expansion		
4	Project (HD 17-32)		
5	Anchorage - Eagle River	150,000	150,000
6	Southfork Confluence Bridge		
7	(HD 17-32)		
8	Anchorage - East 42nd	25,000	25,000
9	Avenue Upgrade (HD 17-32)		
10	Anchorage - East High	39,000	39,000
11	School Music/Visual Art		
12	Technology Class Computer		
13	Equipment (HD 17-32)		
14	Anchorage - Extend	200,000	200,000
15	Underground Storm Drains		
16	from the South End of Cutty		
17	Sark Circle North to		
18	Terrance Drive (HD 17-32)		
19	Anchorage - Fairview	20,000	20,000
20	Elementary School		
21	Technology, Books and		
22	Supplies Grant (HD 17-32)		
23	Anchorage - Fairview	100,000	100,000
24	Recreational Center		
25	Planning and Maintenance		
26	(HD 17-32)		
27	Anchorage - Fire Department	87,000	87,000
28	Funding for Laptop		
29	Computers, Software, Rescue		
30	Equipment and Fire		
31	Education Material (HD		
32	17-32)		
33	Anchorage - Fire Department	4,000	4,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Laptop Computer in Engine		
4	#15 (HD 17-32)		
5	Anchorage - Fire Department	4,000	4,000
6	Laptop Computer in Engine		
7	#7 (HD 17-32)		
8	Anchorage - Fire Department	8,000	8,000
9	Laptop Computer in Engine		
10	#9 and Rescue #9 (HD 17-32)		
11	Anchorage - Fire Department	23,000	23,000
12	Station #4 Equipment (HD		
13	17-32)		
14	Anchorage - Fire Department	9,000,000	9,000,000
15	Training Center Relocation		
16	(HD 17-32)		
17	Anchorage - Fire Station 3	80,000	80,000
18	Upgrades and Laptop		
19	Computers (HD 17-32)		
20	Anchorage - Fire Station	4,000	4,000
21	Six Laptop Computer (HD		
22	17-32)		
23	Anchorage - Flooding and	1,000,000	1,000,000
24	Glaciation Project Matching		
25	Program (HD 17-32)		
26	Anchorage - Girdwood	60,000	60,000
27	Volunteer Fire Dept.		
28	Operations and Support (HD		
29	17-32)		
30	Anchorage - Gladys Wood	16,400	16,400
31	Elementary School Purchase		
32	and Installation of		
33	Climbing Wall for Physical		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Education Classes (HD 17-32)		
4	Anchorage - Gladys Wood	31,500	31,500
5	Elementary School Purchase		
6	and Installation of Mobile		
7	Learning Lab for School		
8	Library (HD 17-32)		
9	Anchorage - Goose Lake Park	40,000	40,000
10	Building (HD 17-32)		
11	Anchorage - Government Hill	10,000	10,000
12	Elementary School		
13	Technology, Books and		
14	Supplies Grant (HD 17-32)		
15	Anchorage - Hanshew Middle	15,000	15,000
16	School Emergency		
17	Communication System (HD		
18	17-32)		
19	Anchorage - Highland Tech	25,000	25,000
20	High School Computer		
21	Initiative (HD 17-32)		
22	Anchorage - Hillside	150,000	150,000
23	District Plan (HD 17-32)		
24	Anchorage - Inlet View	10,000	10,000
25	Elementary School		
26	Technology, Books and		
27	Supplies Grant (HD 17-32)		
28	Anchorage - Intersection	500,000	500,000
29	Safety Matching Program (HD		
30	17-32)		
31	Anchorage - Kincaid	14,000	14,000
32	Elementary School Purchase		
33	of Media Projectors for		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Classrooms (HD 17-32)			
4	Anchorage - Lake Otis		19,400	19,400
5	Elementary Computer			
6	Upgrades (HD 17-32)			
7	Anchorage - Lake Otis		5,000	5,000
8	Elementary School			
9	Technology, Books and			
10	Educational Supplies Grant			
11	(HD 17-32)			
12	Anchorage - Meadow Park		45,000	45,000
13	Improvements (HD 17-32)			
14	Anchorage - Mountain View		100,000	100,000
15	Branch Library (HD 17-32)			
16	Anchorage - Mountain View		2,500	2,500
17	Community Patrol Supplies			
18	and Fuel (HD 17-32)			
19	Anchorage - Mountain View		30,000	30,000
20	Elementary Repairs and			
21	Upgrades (HD 17-32)			
22	Anchorage - Mt. Baldy		375,000	375,000
23	Trailhead Access			
24	Improvements (HD 13-16)			
25	Anchorage - Muldoon		100,000	100,000
26	Community Park Planning (HD			
27	17-32)			
28	Anchorage - NorthEast		2,500	2,500
29	Community Patrol Equipment			
30	and Fuel (HD 17-32)			
31	Anchorage - Northern Lights		5,000	5,000
32	ABC Technology, Books and			
33	Educational Supplies Grant			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Anchorage - Northern Lights	297,000	297,000
5	Sound Barrier Fence		
6	Construction (HD 17-32)		
7	Anchorage - Nunaka Valley	2,500	2,500
8	Community Patrol Equipment		
9	and Fuel (HD 17-32)		
10	Anchorage - Nunaka Valley	5,000	5,000
11	Elementary School Grant (HD		
12	17-32)		
13	Anchorage - Pavement Rehab	2,500,000	2,500,000
14	Matching Program-Road		
15	Improvements (HD 17-32)		
16	Anchorage - Pedestrian	500,000	500,000
17	Safety Rehabs And		
18	Connections (HD 17-32)		
19	Anchorage - People Mover	1,300,000	1,300,000
20	Buses and AnchorRIDES Fleet		
21	Matching Program (HD 17-32)		
22	Anchorage - Petersburg	300,000	300,000
23	Street Area Drainage/		
24	Underground Storm Drain		
25	Improvements (HD 17-32)		
26	Anchorage - Polaris K-12	10,000	10,000
27	School Technology, Books		
28	and Educational Supplies		
29	Grant (HD 17-32)		
30	Anchorage - Police	30,000	30,000
31	SearchCam 2000IR Tactical		
32	Video Surveillance System		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Police Tactical	32,500	32,500
4	Systems Lector & Lector HD		
5	Robots (HD 17-32)		
6	Anchorage - Port of	10,000,000	10,000,000
7	Anchorage Expansion (HD		
8	17-32)		
9	Anchorage - Ptarmigan	85,000	85,000
10	Elementary School		
11	Electrical Panel		
12	Replacement (HD 17-32)		
13	Anchorage - Rockridge Drive	60,000	60,000
14	Relocation Project (HD		
15	17-32)		
16	Anchorage - Rogers Park	17,000	17,000
17	Elementary School Computer		
18	Lab Upgrade and Educational		
19	Supply Grant (HD 17-32)		
20	Anchorage - Rovenna	120,000	120,000
21	Sidewalk Pedestrian		
22	Improvements (HD 17-32)		
23	Anchorage - Russian Jack	2,500	2,500
24	Community Patrol Supplies		
25	and Fuel (HD 17-32)		
26	Anchorage - Russian Jack	11,500	11,500
27	Elementary School Digital		
28	Learning Upgrades (HD 17-32)		
29	Anchorage - Russian Jack	1,500,000	1,500,000
30	Park Improvements (HD 17-32)		
31	Anchorage - Sahalee	40,000	40,000
32	Subdivision Trail Connect		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Sand Lake	26,000	26,000
4	Elementary School Purchase		
5	and Installation of Laptop		
6	Computers and Technology		
7	Upgrades (HD 17-32)		
8	Anchorage - SAVE I	10,000	10,000
9	Technology, Books And		
10	Educational Supplies Grant		
11	(HD 17-32)		
12	Anchorage - SAVE II - Benny	20,000	20,000
13	Benson Secondary School		
14	Computer Equipment (HD		
15	17-32)		
16	Anchorage - Scenic Park	20,000	20,000
17	Furniture Replacement (HD		
18	17-32)		
19	Anchorage - School District	50,000	50,000
20	King Career Center		
21	Technology Upgrades (HD		
22	17-32)		
23	Anchorage - School District	1,800,000	1,800,000
24	Lockdown Hardware for Area		
25	High Schools (HD 17-32)		
26	Anchorage - School District	2,675,000	2,675,000
27	Security System Upgrades at		
28	Area Schools (HD 17-32)		
29	Anchorage - School District	200,000	200,000
30	Student Nutrition Program		
31	Emergency Backup Fuel		
32	System (HD 17-32)		
33	Anchorage - Service High	190,000	190,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Emergency Response		
4	System (HD 17-32)		
5	Anchorage - Service High	27,500	27,500
6	School Web Server Upgrade		
7	Project & Mobile Laptop		
8	Computer Lab (HD 17-32)		
9	Anchorage - Signal System	950,000	950,000
10	Emergency Vehicle		
11	Pre-Emption (HD 17-32)		
12	Anchorage - Steller	30,000	30,000
13	Secondary School Stage		
14	Replacement (HD 17-32)		
15	Anchorage - Susitna	40,000	40,000
16	Elementary School Pods A &		
17	B and Kitchen Roof (HD		
18	17-32)		
19	Anchorage - Taku Elementary	50,000	50,000
20	School Storm Drain Repair		
21	and Supplies (HD 17-32)		
22	Anchorage - Taku Elementary	5,000	5,000
23	School Technology, Books		
24	and Educational Supplies		
25	Grant (HD 17-32)		
26	Anchorage - Taku Lake Park	100,000	100,000
27	Safety Upgrade and Trail		
28	Improvements (HD 17-32)		
29	Anchorage - Totem East	250,000	250,000
30	Anchorage Ball Fields (HD		
31	17-32)		
32	Anchorage - Traffic Safety	20,000	20,000
33	Crossing East 20th and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bragaw (HD 17-32)			
4	Anchorage - Tudor	22,000	22,000	
5	Elementary School Computer			
6	Lab Upgrade (HD 17-32)			
7	Anchorage - Turnagain Area	150,000	150,000	
8	Traffic Calming (HD 17-32)			
9	Anchorage - Tyson	20,000	20,000	
10	Elementary Repairs and			
11	Upgrades (HD 17-32)			
12	Anchorage - Ursa Minor	30,000	30,000	
13	Elementary School			
14	Technology Grant (HD 17-32)			
15	Anchorage - Wendler Middle	20,000	20,000	
16	School Teacher Laptop			
17	Purchase (HD 17-32)			
18	Anchorage - Wendler Middle	5,000	5,000	
19	School Technology, Books			
20	and Educational Supplies			
21	Grant (HD 17-32)			
22	Anchorage - West High	100,000	100,000	
23	School and Romig Middle			
24	School Community Center			
25	Campus Planning (HD 17-32)			
26	Anchorage - Williwaw	20,000	20,000	
27	Elementary School Public			
28	Address System Replacement			
29	(HD 17-32)			
30	Anchorage - Winterberry	6,000	6,000	
31	Charter School Technology,			
32	Books and Supplies Grant			
33	(HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Wonder Park	40,000	40,000
4	Elementary Repairs and		
5	Upgrades (HD 17-32)		
6	Bristol Bay Borough - Pupil	141,295	141,295
7	Transportation		
8	Reimbursement (HD 37)		
9	Cordova - Mt. Eccles	292,831	292,831
10	Elementary School		
11	Playground Equipment and		
12	Upgrades (HD 5)		
13	Cordova - School Books and	15,000	15,000
14	Educational Equipment (HD 5)		
15	Craig - Athletic Supplies	10,000	10,000
16	and Equipment (HD 5)		
17	Craig - School Books and	10,000	10,000
18	Educational Equipment (HD 5)		
19	Delta Junction - Motocross	15,000	15,000
20	Course Construction (HD 12)		
21	Delta Junction - Youth	45,000	45,000
22	Activities Facility		
23	Construction (HD 12)		
24	Diomedede - Electrification	35,000	35,000
25	Block Grant (HD 39)		
26	Diomedede - Waste Oil Recycle	25,000	25,000
27	System Purchase (HD 39)		
28	Eek - Fire Protection	11,000	11,000
29	Equipment (HD 38)		
30	Emmonak - City Street	100,000	100,000
31	Lighting (HD 39)		
32	Emmonak - Fire Truck	60,000	60,000
33	Purchase and Repair (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks (City of) - J.P.	360,000	360,000
4	Jones Community Development		
5	Center Capital Improvements		
6	(HD 7-11)		
7	Fairbanks North Star	14,143	14,143
8	Borough - Bandwidth Upgrade		
9	at North Pole Schools (HD		
10	7-11)		
11	Fairbanks North Star	6,424	6,424
12	Borough - North Pole High		
13	School High Jump		
14	Replacement (HD 7-11)		
15	Fairbanks North Star	38,780	38,780
16	Borough - Road Service Area		
17	Maintenance & Improvements		
18	- District 11 (HD 7-11)		
19	Fairbanks North Star	7,633	7,633
20	Borough - Road Service		
21	Areas - District 12 (HD 12)		
22	Fairbanks North Star	20,000	20,000
23	Borough - School District		
24	Classroom Performance		
25	Systems for Public Schools		
26	in House Districts 7 & 8		
27	(HD 7-11)		
28	Fairbanks North Star	70,000	70,000
29	Borough - School District		
30	Network Switch Upgrades at		
31	Two Rivers School and Pearl		
32	Creek Elementary School (HD		
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star	92,000	92,000
4	Borough - School District		
5	Woodriver Elementary School		
6	Mobile Computer Learning		
7	Lab (HD 7-11)		
8	Fairbanks North Star	89,638	89,638
9	Borough - Volunteer Fire		
10	Department Station #3		
11	Exhaust & Ventilation		
12	System (HD 7-11)		
13	Fairbanks North Star	98,000	98,000
14	Borough - Volunteer Fire		
15	Department Station #4		
16	Exhaust and Ventilation		
17	System (HD 7-11)		
18	Fairbanks North Star	140,000	140,000
19	Borough - Water Tanks		
20	Replacement at Weller		
21	Elementary School, Phase 1		
22	(HD 7-11)		
23	Galena - Ptarmigan Dorm	1,001,040	1,001,040
24	Sprinkler System		
25	Installation (HD 6)		
26	Grayling - Community Hall	40,000	40,000
27	Improvements (HD 6)		
28	Haines - School Athletic	10,000	10,000
29	Supplies and Equipment (HD		
30	5)		
31	Haines - School Books and	10,000	10,000
32	Educational Equipment (HD 5)		
33	Holy Cross - City Building	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Heating and Electrical		
4	System Upgrade (HD 6)		
5	Homer - Senior Access Trail	50,000	50,000
6	(HD 33-35)		
7	Homer - Spit Trail	65,000	65,000
8	Completion (HD 33-35)		
9	Hoonah - Marine Industrial	500,000	500,000
10	Center Phase 2 (HD 5)		
11	Hoonah - School Athletic	10,000	10,000
12	Supplies and Equipment (HD		
13	5)		
14	Hoonah - School Books (HD 5)	10,000	10,000
15	Houston - Houston Volunteer	5,000	5,000
16	Fire Department: Fire		
17	Fighting Compressed Air/		
18	Foam (HD 13-16)		
19	Huslia - Tribal Council	40,000	40,000
20	Multipurpose Building Phase		
21	1 (HD 6)		
22	Hydaburg - School District	350,000	350,000
23	Purchase and Construction		
24	of Staff Homes (HD 5)		
25	Hydaburg- School Books and	10,000	10,000
26	Educational Equipment (HD 5)		
27	Hyder - Snow Removal and	20,000	20,000
28	Maintenance (HD 5)		
29	Juneau - Ball Field	100,000	100,000
30	Drainage and Astro turf (HD		
31	3-4)		
32	Juneau - Douglas Island FAA	2,800,000	2,800,000
33	Monitoring Station		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Electrical Service		
4	Extension (HD 3-4)		
5	Juneau - Hagevig Fire	1,000,000	1,000,000
6	Training Center Design and		
7	Repair (HD 3-4)		
8	Juneau - North Douglas	1,000,000	1,000,000
9	Sewer Line Extension (HD		
10	3-4)		
11	Juneau - Paul Emerson Park	100,000	100,000
12	Access Improvement (HD 3-4)		
13	Juneau - School District	72,000	72,000
14	Career Technology Education		
15	Supplies & Equipment (HD		
16	3-4)		
17	Kake - Community Building	10,000	10,000
18	Gym Floor Covering (HD 5)		
19	Kake - School Athletic	10,000	10,000
20	Equipment and Uniforms (HD		
21	5)		
22	Kake - School Books and	10,000	10,000
23	Educational Supplies (HD 5)		
24	Kaktovik - Educational	50,000	50,000
25	Efforts Regarding the ANWR		
26	(HD 40)		
27	Kenai Peninsula Borough -	15,000	15,000
28	ATV Rescue/Fire Support		
29	Package (HD 33-35)		
30	Kenai Peninsula Borough -	250,000	250,000
31	Community College Road		
32	Reconstruction (HD 33-35)		
33	Kenai Peninsula Borough -	5,000	5,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Tyonek School Books and			
4	Supplies (HD 6)			
5	Klawock - Library	25,000	25,000	
6	Renovation (HD 5)			
7	Klawock - School Books and	10,000	10,000	
8	Educational Equipment (HD 5)			
9	Klawock - Water and Sewer	150,000	150,000	
10	Improvements (HD 5)			
11	Kodiak (City of) - Erskine	175,000	175,000	
12	House/Baranof Museum			
13	Maintenance (HD 36)			
14	Kodiak Island Borough -	42,000	42,000	
15	Area Wide School Supplies			
16	and Equipment (HD 36)			
17	Kodiak Island Borough -	10,000	10,000	
18	Kodiak Middle School			
19	Playground Equipment (HD 36)			
20	Kodiak Island Borough -	1,000,000	1,000,000	
21	Kodiak Near Island Research			
22	and Administration Facility			
23	(HD 36)			
24	Kodiak Island Borough -	175,000	175,000	
25	Peterson Elementary School			
26	Seismic Vulnerability			
27	Project (HD 36)			
28	Kotzebue - Regional	250,000	250,000	
29	Recreation Center			
30	Construction (HD 40)			
31	Lake & Peninsula Borough -	76,444	76,444	
32	Black Lake Research and			
33	Rehabilitation Project (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	37)		
4	Lake & Peninsula Borough -	25,000	25,000
5	Igiugig Skid Steer,		
6	Forklift, and Dozer Backhoe		
7	(HD 36)		
8	Matanuska-Susitna Borough -	7,500	7,500
9	Big Lake Elementary School		
10	Library Technology Upgrade		
11	(HD 13-16)		
12	Matanuska-Susitna Borough -	7,500	7,500
13	Big Lake Elementary School		
14	Playground Equipment (HD		
15	13-16)		
16	Matanuska-Susitna Borough -	25,000	25,000
17	Big Lake RSA #21: Upgrade		
18	Substandard Roads (HD 13-16)		
19	Matanuska-Susitna Borough -	7,500	7,500
20	Butte Elementary School		
21	Library/Technology Upgrades		
22	(HD 13-16)		
23	Matanuska-Susitna Borough -	75,000	75,000
24	Butte Volunteer Fire		
25	Department Equipment		
26	Upgrade (HD 13-16)		
27	Matanuska-Susitna Borough -	25,000	25,000
28	Caswell Lakes RSA #15:		
29	Upgrade Substandard Roads		
30	(HD 13-16)		
31	Matanuska-Susitna Borough -	340,000	340,000
32	Design & Construction of		
33	Safe Shooting Ranges (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	25,000	25,000	
5	Fairview RSA #14: Upgrade			
6	Substandard Roads (HD 13-16)			
7	Matanuska-Susitna Borough -	7,500	7,500	
8	Goose Bay Elementary School			
9	Library/Technology Upgrade			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	25,000	25,000	
12	Greater Butte RSA #26:			
13	Upgrade Substandard Roads			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	136,000	136,000	
16	Houston High School			
17	Football Field Lights (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	6,000	6,000	
20	Houston High School			
21	Gymnasium Wall Mats (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	7,500	7,500	
24	Houston Middle School			
25	Library/Technology Upgrade			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -	25,000	25,000	
28	Knik Road RSA #17: Upgrade			
29	Substandard Roads (HD 13-16)			
30	Matanuska-Susitna Borough -	1,200,000	1,200,000	
31	Ladder Truck for Core Area			
32	of Palmer and Wasilla (HD			
33	13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	25,000	25,000
4	Lazy Mountain RSA #19:		
5	Upgrade Substandard Roads		
6	(HD 13-16)		
7	Matanuska-Susitna Borough -	60,000	60,000
8	Meadow Lakes Drive:		
9	Completion of 3-Year Paving		
10	Project (HD 13-16)		
11	Matanuska-Susitna Borough -	7,500	7,500
12	Meadow Lakes Elementary		
13	School Library/Technology		
14	Upgrades (HD 13-16)		
15	Matanuska-Susitna Borough -	25,000	25,000
16	Meadow Lakes RSA #27:		
17	Upgrade Substandard Roads		
18	(HD 13-16)		
19	Matanuska-Susitna Borough -	26,000	26,000
20	Mid-Valley High School		
21	Community Reader Board (HD		
22	13-16)		
23	Matanuska-Susitna Borough -	7,500	7,500
24	Mid-Valley High School		
25	Library/Technology Upgrade		
26	(HD 13-16)		
27	Matanuska-Susitna Borough -	7,500	7,500
28	Midnight Sun Family		
29	Learning Center Library/		
30	Technology Upgrade (HD		
31	13-16)		
32	Matanuska-Susitna Borough -	80,000	80,000
33	Snowshoe Elementary School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Flooring Replacement (HD		
4	13-16)		
5	Matanuska-Susitna Borough -	7,500	7,500
6	Snowshoe Elementary School		
7	Library/Technology Upgrade		
8	(HD 13-16)		
9	Matanuska-Susitna Borough -	12,000,000	12,000,000
10	Southcentral Rail Extension		
11	- Port MacKenzie to		
12	Mainline (HD 13-16)		
13	Matanuska-Susitna Borough -	7,500	7,500
14	Su Valley Jr./Sr. High		
15	School Library/Technology		
16	Upgrades (HD 13-16)		
17	Matanuska-Susitna Borough -	25,000	25,000
18	Sutton Elementary School		
19	Playground Equipment (HD 12)		
20	Matanuska-Susitna Borough -	7,500	7,500
21	Talkeetna Elementary School		
22	Library/Technology Upgrades		
23	(HD 13-16)		
24	Matanuska-Susitna Borough -	7,500	7,500
25	Trapper Creek Elementary		
26	School Library/Technology		
27	Upgrades (HD 13-16)		
28	Matanuska-Susitna Borough -	25,000	25,000
29	Trapper Creek RSA #30:		
30	Upgrade Substandard Roads		
31	(HD 13-16)		
32	Matanuska-Susitna Borough -	60,000	60,000
33	Willow Area Community		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center Emergency Generator		
4	(HD 13-16)		
5	Matanuska-Susitna Borough -	25,000	25,000
6	Willow Area RSA #20:		
7	Upgrade Substandard Roads		
8	(HD 13-16)		
9	Matanuska-Susitna Borough -	7,500	7,500
10	Willow Elementary School		
11	Library/Technology Upgrade		
12	(HD 13-16)		
13	Matanuska-Susitna Borough -	10,000	10,000
14	Willow Elementary School		
15	Playground Fence (HD 13-16)		
16	Newhalen - Road	10,000	10,000
17	Improvements (HD 36)		
18	Nome - Recreation Center	1,000,000	1,000,000
19	Roof Repairs Upgrade (HD 39)		
20	Nome - Shooting Range	150,000	150,000
21	Modifications (HD 39)		
22	Nome Public Schools -	250,000	250,000
23	NACTEC Capital Improvements		
24	(HD 39)		
25	Noorvik - Water and Sewer	40,000	40,000
26	System Repair Costs (HD 40)		
27	North Pole - Police	50,382	50,382
28	Department Video In-Car		
29	System (HD 7-11)		
30	North Slope Borough -	25,000	25,000
31	Search and Rescue Fuel and		
32	Equipment (HD 40)		
33	Northwest Arctic Borough -	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Search and Rescue Fuel and		
4	Equipment (HD 40)		
5	Northwest Arctic Borough -	75,000	75,000
6	Shungnak Dumpsite		
7	Relocation (HD 40)		
8	Nunapitchuk - Relocation	50,000	50,000
9	Feasibility Study (HD 38)		
10	Palmer - Drug Task Force	75,000	75,000
11	Officer (HD 13-16)		
12	Petersburg - Frederick	12,000	12,000
13	Point North Subdivision		
14	Design Assistance (HD 2)		
15	Petersburg - Shooting Range	25,000	25,000
16	Improvements (HD 2)		
17	Port Lions - Harbor	48,000	48,000
18	Building Repair and Upgrade		
19	(HD 36)		
20	Russian Mission - New Dump	50,000	50,000
21	Location Study (HD 6)		
22	Savoonga - Teen Center/	75,000	75,000
23	Municipal Building		
24	Renovation (HD 39)		
25	Scammon Bay - Heavy	300,000	300,000
26	Equipment Purchase (HD 39)		
27	Seldovia - Smolt Stocking	25,000	25,000
28	for Seldovia Slough (HD		
29	33-35)		
30	Seward - Levee Construction	1,000,000	1,000,000
31	(HD 33-35)		
32	Seward - Waterfront	150,000	150,000
33	Pavilion (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Shaktoolik - Washeteria	50,000	50,000
4	Building Upgrade (HD 39)		
5	Sitka - Blatchley Middle	12,500	12,500
6	School Vocational		
7	Educational Equipment		
8	Purchase (HD 2)		
9	Sitka - Granite Creek Road	209,000	209,000
10	Sewer Line Extension (HD 2)		
11	Sitka - Moller Park	210,000	210,000
12	Lighting Improvements (HD 2)		
13	Sitka - Moller Park	300,000	300,000
14	Synthetic Infield (HD 2)		
15	Sitka - Regional Justice	75,000	75,000
16	Center Design Study (HD 2)		
17	Sitka - Shooting Range	8,000	8,000
18	Improvements (HD 2)		
19	Sitka - Sitka High School	800,000	800,000
20	Auditorium Completion and		
21	Theatre Equipment Purchase		
22	(HD 2)		
23	Sitka - Swan Lake Dock and	100,000	100,000
24	Pedestrian Improvements (HD		
25	2)		
26	Sitka - Swan Lake Dredging	250,000	250,000
27	(HD 2)		
28	Skagway - 20th Avenue Dike	100,000	100,000
29	Repair (HD 5)		
30	Stebbins - Loader and Dump	300,000	300,000
31	Trucks Purchase and Repair		
32	(HD 39)		
33	Tanana - School Books,	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Supplies and Musical		
4	Instruments (HD 6)		
5	Unalakleet - City Streets	1,000,000	1,000,000
6	Dust Control/Paving (HD 39)		
7	Unalaska - Unalaska	2,000,000	2,000,000
8	Landfill Cell Design and		
9	Construction (HD 37)		
10	Wasilla - Drug Task Force	75,000	75,000
11	Officer (HD 13-16)		
12	Wasilla - Lucille Street	1,500,000	1,500,000
13	Widen to 4-Lanes (HD 13-16)		
14	Wasilla - South Mack Drive	2,000,000	2,000,000
15	Extension (HD 13-16)		
16	Wasilla - Sports Complex	630,000	630,000
17	Kitchen (HD 13-16)		
18	Wasilla - Traffic Signals	300,000	300,000
19	(HD 13-16)		
20	White Mountain - Road	25,000	25,000
21	Improvements (HD 39)		
22	Wrangell - Police Patrol	30,000	30,000
23	Vehicle Replacement (HD 2)		
24	Yakutat - School Athletic	10,000	10,000
25	Supplies and Equipment (HD		
26	5)		
27	Yakutat - School Books and	10,000	10,000
28	Educational Equipment (HD 5)		
29	Yakutat - Water and Sewer	750,000	750,000
30	Facility Upgrade and		
31	Improvements (HD 5)		
32	Grants to Unincorporated		
33	Communities (AS 37.05.317)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Chenega Bay - Replacement	385,000	385,000
4	Generators Purchase (HD 5)		
5	Kenny Lake - Fire Hall	10,000	10,000
6	Upgrade (HD 6)		
7	Kipnuk - Equipment Purchase	75,000	75,000
8	(HD 38)		
9	Metlakatla - Search and	100,000	100,000
10	Rescue Vessel (HD 5)		
11	Newtok - Equipment Purchase	80,000	80,000
12	(HD 38)		
13	Nikiski - McGahan Water	150,000	150,000
14	System (HD 33-35)		
15	Ninilchik - Water System	50,000	50,000
16	Development (HD 33-35)		
17	Perryville - Transformers	60,000	60,000
18	(HD 37)		
19	Tanacross - Sub-regional	60,000	60,000
20	Health Care Facility (HD 6)		
21	*****		*****
22	***** Department of Education and Early Development *****		
23	*****		*****
24	St. Mary's School Complex	12,969,277	12,969,277
25	Renovation Project (HD 39)		
26	*****	*****	
27	***** Department of Fish and Game *****		
28	*****	*****	
29	Boards Support Section:	400,000	400,000
30	Education Campaign		
31	Facilitation (HD 1-40)		
32	Division of Wildlife	2,000,000	2,000,000
33	Conservation: Intensive		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Management Program		
4	Technical and		
5	Administrative Support (HD		
6	1-40)		
7	Geoduck Assessment Surveys	100,000	100,000
8	(HD 1-5)		
9	Juneau Hunter Education	338,000	338,000
10	Facility Archery Range and		
11	Classroom (HD 3-4)		
12	Western Alaska Salmon Stock	1,542,500	1,542,500
13	Identification Program		
14	(WASSIP) (HD 1-40)		
15	*****	*****	
16	***** Department of Natural Resources *****		
17	*****	*****	
18	Palmer Plant Material	130,000	130,000
19	Center - Virus Free Seed		
20	Potato Project (HD 1-40)		
21	*****	*****	
22	***** Department of Revenue *****		
23	*****	*****	
24	Alaska Natural Gas	5,000,000	5,000,000
25	Development Authority -		
26	Alaska Gas Market System		
27	Evaluation (HD 1-40)		
28	*****	*****	
29	***** Department of Transportation/Public Facilities *****		
30	*****	*****	
31	Alaska Marine Highway	13,444,500	13,444,500
32	System - Vessel and		
33	Terminal Overhaul and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (HD 1-40)		
4	Anchorage Highway to	10,000,000	10,000,000
5	Highway Connection - Glenn		
6	Hwy at Bragaw St to the		
7	Seward Hwy at 36th Ave (HD		
8	17-32)		
9	Copper River Highway Access	60,000	60,000
10	Improvements - O'Brien		
11	Creek to Haley Creek (HD		
12	7-11)		
13	Fox Spring Facility	30,000	30,000
14	Maintenance and Upgrade (HD		
15	7-11)		
16	Knik-Goosebay Road and Vine	1,500,000	1,500,000
17	Road Intersection: Traffic		
18	Signal Installation (HD		
19	13-16)		
20	Palmer Wasilla Highway	20,000,000	20,000,000
21	Improvements (HD 13-16)		
22	Parks Highway and Vine Road	350,000	350,000
23	Intersection: Traffic		
24	Signal Installation (HD		
25	13-16)		
26	Skwentna Airport Outdoor	2,500	2,500
27	Bathroom Facilities (HD		
28	13-16)		
29	Street Light at Parks	5,000	5,000
30	Highway/Willow Lake		
31	Floatplane Access Road (HD		
32	13-16)		
33	Connect Anchorage	25,000,000	25,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage: New Seward	20,000,000	
4	Highway - 92nd Avenue Grade		
5	Separations Improvements		
6	(HD 17-32)		
7	Eagle River: Glenn Highway	5,000,000	
8	- Hiland and Artillery		
9	Interchange Improvements		
10	(HD 17-32)		
11	*****	*****	
12	***** University of Alaska *****		
13	*****	*****	
14	Kachemak Bay Campus	1,000,000	1,000,000
15	Expansion - City Hall		
16	Purchase (HD 36)		
17	University of Alaska	500,000	500,000
18	Anchorage - Nursing/Allied		
19	Health Building Planning		
20	(HD 17-32)		
21	University of Alaska	1,000,000	1,000,000
22	Anchorage - Sports Arena		
23	Facility Planning and		
24	Design (HD 17-32)		
25	*****	*****	
26	***** Alaska Court System *****		
27	*****	*****	
28	Anchorage Campus Project -	1,320,000	1,320,000
29	Prisoner Elevator and		
30	Holding Cells (HD 17-32)		
31	Critical Courtroom and Case	680,000	680,000
32	Management Technology (HD		
33	1-40)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	152,619,146
6 *** Total Agency Funding ***	\$152,619,146
7 Department of Education and Early Development	
8 1004 Unrestricted General Fund Receipts	12,969,277
9 *** Total Agency Funding ***	\$12,969,277
10 Department of Fish and Game	
11 1004 Unrestricted General Fund Receipts	4,380,500
12 *** Total Agency Funding ***	\$4,380,500
13 Department of Natural Resources	
14 1004 Unrestricted General Fund Receipts	130,000
15 *** Total Agency Funding ***	\$130,000
16 Department of Revenue	
17 1004 Unrestricted General Fund Receipts	5,000,000
18 *** Total Agency Funding ***	\$5,000,000
19 Department of Transportation/Public Facilities	
20 1004 Unrestricted General Fund Receipts	70,392,000
21 *** Total Agency Funding ***	\$70,392,000
22 University of Alaska	
23 1004 Unrestricted General Fund Receipts	2,500,000
24 *** Total Agency Funding ***	\$2,500,000
25 Alaska Court System	
26 1004 Unrestricted General Fund Receipts	2,000,000
27 *** Total Agency Funding ***	\$2,000,000
28 * * * * * Total Budget * * * * *	\$249,990,923

29 (SECTION 3 OF THIS ACT BEGINS ON PAGE 62)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	249,990,923
6	***Total General Funds***	\$249,990,923
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 4 OF THIS ACT BEGINS ON PAGE 63)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Public Offices	350,000	350,000
11	Commission Electronic		
12	Filing - Programming and		
13	Development (HD 1-40)		
14	Credit Card Compliance (HD	124,000	124,000
15	1-40)		
16	Division of Motor Vehicles	150,000	150,000
17	Disk Storage (HD 1-40)		
18	Information Technology	4,400,000	4,400,000
19	Systems Security (HD 1-40)		
20	License Plates, Tabs, and	650,000	650,000
21	Manuals (HD 1-40)		
22	Microsoft Directory and	856,000	856,000
23	Messaging Project Phase 2		
24	(HD 1-40)		
25	Public Building Fund	2,500,000	2,500,000
26	Facilities Deferred		
27	Maintenance (HD 1-40)		
28	State of Alaska	24,117,215	24,117,215
29	Telecommunications System		
30	(SATS)/Alaska Land Mobile		
31	Radio (ALMR) Build Out and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Support Projects (HD 1-40)		
4	Statewide Administrative	41,000,000	41,000,000
5	Systems Replacement Phase 2		
6	- Financials and		
7	Procurement System (HD 1-40)		
8	Telephone System	17,000,000	17,000,000
9	Replacement and		
10	Stabilization Phase 3 (HD		
11	1-40)		
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Alaska Energy Authority	31,700,000	1,200,000 30,500,000
16	Energy Projects (HD 1-40)		
17	Community Block Grants (HD	6,100,000	70,000 6,030,000
18	1-40)		
19	Community Development	11,650,000	600,000 11,050,000
20	Grants (HD 1-40)		
21	Kodiak Launch Complex	15,000,000	15,000,000
22	Infrastructure (HD 36)		
23	Manufacturing Extension	1,612,802	1,612,802
24	Program (HD 1-40)		
25	Morris Thompson Cultural	3,000,000	3,000,000
26	and Visitor Center -		
27	Construction (HD 7-11)		
28	Data Security and	200,000	200,000
29	Encryption Information		
30	Technology Project (HD 1-40)		
31	Alaska Energy Authority -	84,000	84,000
32	Napakiak-Bethel Intertie		
33	Right-of-Way and Site		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Control (HD 38)		
4	Alaska Energy Authority -		
5	Grants to Named Recipients		
6	(AS 37.05.316)		
7	Four Dam Pool Power Agency	46,200,000	46,200,000
8	- Swan Lake to Lake Tyee		
9	Intertie (HD 1-5)		
10	Grants to Named Recipients		
11	(AS 37.05.316)		
12	Arctic Winter Games Team	250,000	250,000
13	Alaska - Transportation and		
14	Game Related Costs (HD 1-40)		
15	Institute of the North -	100,000	100,000
16	Program Enhancement and		
17	Expansion (HD 1-40)		
18	*****		*****
19	***** Department of Education and Early Development *****		
20	*****		*****
21	Arctic Village K-12	3,276,004	3,276,004
22	Replacement Completion (HD		
23	6)		
24	Russian Mission K-12 School	5,082,761	5,082,761
25	Replacement (HD 6)		
26	D.R. Kiunya Memorial School	5,645,676	5,645,676
27	Improvement, Kongiganak (HD		
28	38)		
29	Howard Valentine K-12	1,923,207	1,923,207
30	School Replacement		
31	Completion, Coffman Cove		
32	(HD 1)		
33	Kilbuck Elementary	6,152,451	6,152,451

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Replacement School, Bethel			
4	(HD 38)			
5	Fort Yukon Gym Renovation		1,442,554	1,442,554
6	Completion (HD 6)			
7	Bethel Regional High School		4,458,824	4,458,824
8	Renovation, Phase 2 (HD 38)			
9	*****		*****	
10	***** Department of Environmental Conservation *****			
11	*****		*****	
12	Comprehensive Oil and Gas		2,500,000	2,500,000
13	Infrastructure Risk			
14	Assessment (HD 1-40)			
15	Cook Inlet Marine Vessel		250,000	250,000
16	Traffic Risk Assessment (HD			
17	1-40)			
18	Water and Wastewater		94,245,655	38,037,654
19	Infrastructure Projects			56,208,001
20	Anchorage - Knik View Water	1,339,000		
21	Intertie (HD 17-32)			
22	Anchorage - Loop Water	3,060,000		
23	Transmission Main, Phase IV			
24	(HD 17-32)			
25	Anchorage - Pump Station 10	1,545,000		
26	Upgrade (HD 17-32)			
27	Anchorage - South Fork	1,030,000		
28	Chester Creek Channel			
29	Restoration (HD 17-32)			
30	Beaver (HD 6)	820,759		
31	Bethel (HD 38)	7,595,224		
32	Brevig Mission (HD 39)	70,000		
33	Chignik Bay (HD 37)	561,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Deering (HD 40)	167,400	
4	Dillingham - Water System	1,589,291	
5	Improvements, Phase II (HD		
6	37)		
7	Ekwok (HD 37)	191,440	
8	Elim (HD 39)	39,751	
9	Galena - Water System	1,442,000	
10	Improvements, Phase III (HD		
11	6)		
12	Gulkana (HD 6)	1,690,000	
13	Homer - Water Treatment	1,310,160	
14	Plant Upgrade, Phase III		
15	(HD 33-35)		
16	Hughes (HD 6)	1,829,613	
17	Juneau - West Mendenhall	1,153,600	
18	Valley Sewer Expansion (HD		
19	3-4)		
20	Kenai - Water Treatment	648,945	
21	Plant Upgrades, Phase III		
22	(HD 33-35)		
23	Ketchikan (City of) -	3,347,500	
24	Disinfection By-Products		
25	Reduction Project (HD 1)		
26	Ketchikan Gateway Borough -	1,009,100	
27	Mountain Point to Herring		
28	Cove Water Improvements (HD		
29	1)		
30	Kodiak - Aleutian Home	1,525,400	
31	Water and Sewer		
32	Replacement, Phase II (HD		
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Kotzebue (HD 40)	7,243,593	
4	Moose Pass (HD 33-35)	81,000	
5	Mountain Village (HD 39)	1,084,473	
6	Napakiak (HD 38)	963,489	
7	Napaskiak (HD 38)	2,066,104	
8	Nome - East 5th Avenue	1,089,740	
9	Water and Sewer Upgrades		
10	(HD 39)		
11	North Pole - Baker/North	2,067,210	
12	Star Water and Sewer, Phase		
13	I (HD 7-11)		
14	Ouzinkie (HD 36)	1,757,000	
15	Palmer - Water Main	1,035,000	
16	Replacement, Phase V (HD 12)		
17	Sitka - Cove Lift Station	155,300	
18	Replacement (HD 2)		
19	Sitka - Japonski Island	776,300	
20	Submarine Water Crossing		
21	(HD 2)		
22	Sitka - Water Distribution	466,785	
23	System Improvements (HD 2)		
24	South Naknek (HD 37)	1,809,936	
25	Statewide Alaska Native	10,500,000	
26	Tribal Health Consortium		
27	(ANTHC) and Denali		
28	Commission Funding (HD 1-40)		
29	Statewide Village Safe	27,876,542	
30	Water Three Year Federal		
31	Funding List Projects (HD		
32	1-40)		
33	Thorne Bay (HD 1)	326,700	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Valdez - Alpine Woods Sewer	1,081,500		
4	Project Design (HD 12)			
5	Wasilla - Garden Terrace	1,376,100		
6	Water Main Extension, Phase			
7	II (HD 13-16)			
8	Wrangell - Front Street	523,700		
9	Utility Reconstruction (HD			
10	2)			
11		*****	*****	
12		***** Department of Fish and Game *****		
13		*****	*****	
14	Sport Fisheries and		2,800,000	2,800,000
15	Recreational Boating Access			
16	(HD 1-40)			
17	Starragavin Launch Ramp		400,000	400,000
18	Completion (HD 2)			
19	Statewide Deferred		1,000,000	1,000,000
20	Maintenance, Repair,			
21	Upgrades, and Equipment (HD			
22	1-40)			
23		*****	*****	
24		***** Office of the Governor *****		
25		*****	*****	
26	Pacific Coastal Salmon		22,000,000	22,000,000
27	Recovery Fund (HD 1-40)			
28	Polling Place Accessibility		100,000	100,000
29	Improvements under the			
30	Federal Help America Vote			
31	Act (HAVA) (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
6	Anchorage Pioneers Home	25,000	25,000
7	Safety Upgrades (HD 17-32)		
8	Deferred Maintenance,	900,000	750,000
9	Renovation, Repair and		150,000
10	Equipment (HD 1-40)		
11	Eligibility Information	412,800	258,000
12	System Maintenance (HD 1-40)		154,800
13	Emergency Medical Services	425,000	425,000
14	Ambulances and Equipment		
15	Statewide – Match for Code		
16	Blue Project (HD 1-40)		
17	Evaluate Eligibility	662,400	414,000
18	Information System		248,400
19	Alternatives (HD 1-40)		
20	Mandatory Statewide	1,500,000	750,000
21	Automated Child Welfare		750,000
22	Information and Billing		
23	System Improvements (HD		
24	1-40)		
25	McLaughlin Youth Center -	35,000	35,000
26	Technology Upgrades (HD		
27	17-32)		
28	Medicaid Management	12,040,900	1,204,100
29	Information System		10,836,800
30	Completion (HD 1-40)		
31	Pioneer Home Flooring	471,400	471,400
32	Replacement (HD 1-40)		
33	Pioneer Homes Deferred	1,200,000	1,200,000

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance, Renovation,			
4	Repair and Equipment (HD			
5	1-40)			
6	Pioneer Homes Storage	400,000	400,000	
7	Facilities Construction (HD			
8	1-40)			
9	Safety and Support	382,100	382,100	
10	Equipment for Probation			
11	Officers, Social Workers,			
12	and Pioneer Home Residents			
13	(HD 1-40)			
14	*****		*****	
15	***** Department of Labor and Workforce Development *****			
16	*****		*****	
17	AVTEC Critical Deferred	1,503,000	1,503,000	
18	Maintenance (HD 1-40)			
19	AVTEC Development of	30,000	30,000	
20	Pre-corrections Officer			
21	Orientation and Preparation			
22	Training Program (HD 33-35)			
23	AVTEC Distance Training	1,079,000	329,000	750,000
24	Network (HD 33-35)			
25	King Career and Hutchison	2,000,000	2,000,000	
26	Career Center Construction			
27	Academy (HD 1-40)			
28	*****		*****	
29	***** Department of Military and Veterans Affairs *****			
30	*****		*****	
31	Anchorage Readiness Center	300,000	50,000	250,000
32	Security Compliance (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Army Guard Facilities	1,500,000	750,000
4	Projects (HD 1-40)		
5	Compliance Cleanup Site	5,000,000	5,000,000
6	Restoration (HD 1-40)		
7	Military Youth Academy	1,000,000	1,000,000
8	Deferred Maintenance,		
9	Renewal and Replacement (HD		
10	17-32)		
11	National Guard Counterdrug	100,000	100,000
12	Support Program (HD 1-40)		
13	State Homeland Security	9,500,000	9,500,000
14	Grant Program (HD 1-40)		
15	* * * * *	* * * * *	
16	* * * * * Department of Natural Resources * * * * *		
17	* * * * *	* * * * *	
18	Abandoned Mine Lands	3,525,000	3,525,000
19	Reclamation Federal Program		
20	(HD 1-40)		
21	Airborne Geophysical and	850,000	850,000
22	Geological Mineral		
23	Inventory (HD 1-40)		
24	AK Coastal Management	1,360,000	1,360,000
25	Federal Pass Through Grants		
26	(HD 1-40)		
27	Alaska Boating Safety	1,200,000	1,200,000
28	Program (HD 1-40)		
29	Alaska Cadastral Project	250,000	250,000
30	(HD 1-40)		
31	Alaska Energy Inventory (HD	500,000	500,000
32	1-40)		
33	BLM 2009 - State Support	300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	for Public Access Issues		
4	(HD 1-40)		
5	Coastal Impact Assistance	3,000,000	3,000,000
6	Federal Program (CIAP) (HD		
7	1-40)		
8	Coastal Wetlands Federal	1,000,000	1,000,000
9	Grant (HD 36)		
10	Cooperative Water Resource	545,000	545,000
11	Programs (HD 1-40)		
12	DNR Fairbanks Office	300,000	300,000
13	Building Repairs and System		
14	Upgrades (HD 7-11)		
15	Federal and Local	2,800,000	2,800,000
16	Government Funded Forest		
17	Resource and Fire Program		
18	Projects (HD 1-40)		
19	Forest Legacy Federal Grant	50,000	50,000
20	Program (HD 1-40)		
21	Gas Pipeline Corridor	600,000	600,000
22	Geologic Hazards and		
23	Resources - Phase 2 (HD		
24	1-40)		
25	Interior Alaska (Tanana	250,000	250,000
26	Valley) Timber Inventory		
27	Update - Phase 2 (HD 7-11)		
28	Juneau Area Marine State	130,000	130,000
29	Parks Workboat (HD 3-4)		
30	Juneau Subport Abatement	725,000	725,000
31	Phase 2 - Mental Health		
32	Trust Settlement (HD 3-4)		
33	Land and Water Conservation	1,250,000	1,250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fund Federal Grants (HD		
4	1-40)		
5	Land Sales for New	1,000,000	1,000,000
6	Subdivision Development (HD		
7	1-40)		
8	National Historic	1,100,000	50,000
9	Preservation Fund Federal		
10	Grant Program (HD 1-40)		
11	National Recreational	850,000	850,000
12	Trails Federal Program (HD		
13	1-40)		
14	Oil and Gas Royalty	500,000	500,000
15	Settlement Agreements		
16	Reopener Arbitration (HD		
17	1-40)		
18	Peters Creek Flood	100,000	100,000
19	Mitigation (HD 13-16)		
20	Petroleum Systems Integrity	500,000	500,000
21	Office Contracts (HD 1-40)		
22	Potter Marsh Boardwalk	1,500,000	1,500,000
23	Improvements Phase 3 (HD		
24	17-32)		
25	Prince William Sound Parks	25,000	25,000
26	Management (HD 12)		
27	Recorder's Office - Digital	400,000	400,000
28	Integration Wrap-up		
29	(Records for 1979-1990) (HD		
30	1-40)		
31	Remote Recreational Cabins	618,200	618,200
32	Survey and Appraisals (HD		
33	1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Snowmobile Trail	200,000		200,000
4	Development and Program			
5	Grants (HD 1-40)			
6	South Denali State Park	1,000,000		1,000,000
7	Planning and Design - Phase			
8	1 (HD 13-16)			
9	State Park Emergency	400,000	400,000	
10	Repairs (HD 1-40)			
11	State Parks Deferred	1,000,000	1,000,000	
12	Maintenance (HD 1-40)			
13	Statewide Digital Mapping	6,000,000	2,000,000	4,000,000
14	Initiative Phase 2 (HD			
15	1-40)			
16	Unified Permitting Process	800,000	800,000	
17	Phase 4 (HD 1-40)			
18	State Parks Maintenance	1,066,500	1,066,500	
19	Projects			
20	Black Sands Beach State	11,500		
21	Marine Park Shelter and			
22	Outhouse Replacement (HD 1)			
23	Harding Lake Campground	230,000		
24	Rehabilitation Phase 3 (HD			
25	12)			
26	Johnson Lake State	300,000		
27	Recreation Site Campground			
28	Rehabilitation Phase 2 (HD			
29	33-35)			
30	Nancy Lake Campground	350,000		
31	Rehabilitation Phase 3 (HD			
32	13-16)			
33	Refuge Cove Parking	45,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 1)		
4	Refuge Cove Picnic Sites	5,000	
5	Upgrade (HD 1)		
6	Settlers Cove Park	50,000	
7	Facilities Upgrades and		
8	Road Repair (HD 1)		
9	Settlers Cove Parking Lot	50,000	
10	Expansion (HD 1)		
11	Totem Bight Totem Pole	25,000	
12	Access Road (HD 1)		
13	*****	*****	
14	***** Department of Public Safety *****		
15	*****	*****	
16	Aircraft and Vessel Repair	900,000	900,000
17	and Maintenance (HD 1-40)		
18	APSIN Redesign, Year 2 of	3,000,000	2,000,000
19	3-Year Plan (HD 1-40)		1,000,000
20	Law Enforcement Equipment	500,000	500,000
21	Replacement (AST & AWT) (HD		
22	1-40)		
23	Marine Fisheries Patrol	1,750,000	1,750,000
24	Improvements (HD 1-40)		
25	Rural Law Enforcement	2,000,000	2,000,000
26	Training and Equipment (HD		
27	1-40)		
28	Village Public Safety	2,000,000	2,000,000
29	Officers for Rural		
30	Bootlegging Prevention and		
31	Enforcement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Services	204,000	204,000
7	Computer Replacement		
8	Project - Phase 3 (HD 1-40)		
9	Department Database Imaging	435,000	217,500
10	System and Infrastructure		
11	Upgrade with Disaster		
12	Recovery (HD 1-40)		
13	Permanent Fund Dividend	117,000	117,000
14	Computer Replacement		
15	Project- Phase 3 (HD 1-40)		
16	Permanent Fund Dividend	425,000	425,000
17	Payment System Replacement		
18	(HD 1-40)		
19	Alaska Housing Finance		
20	 Corporation		
21	Competitive Grants for	1,000,000	1,000,000
22	Public Housing (HD 1-40)		
23	Denali Commission Projects	10,000,000	10,000,000
24	(HD 1-40)		
25	Energy Efficiency	500,000	500,000
26	Monitoring Research (HD		
27	1-40)		
28	Facility Management	250,000	250,000
29	Monitoring Project (HD 1-40)		
30	Federal and Other	4,000,000	4,000,000
31	Competitive Grants (HD 1-40)		
32	Housing and Urban	3,500,000	3,500,000
33	Development Capital Fund		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program (HD 1-40)		
4	Housing and Urban	4,125,000	4,125,000
5	Development Federal HOME		
6	Grant (HD 1-40)		
7	Housing Loan Program/	6,800,000	6,800,000
8	Teacher/Health and Public		
9	Safety Professionals		
10	Housing (HD 1-40)		
11	Loussac Manor Renovation	2,336,000	2,336,000
12	and Replacement (HD 17-32)		
13	Low Income Weatherization	6,500,000	6,500,000
14	(HD 1-40)		
15	Mat-Su Prison (HD 13-16)	30,000,000	30,000,000
16	Senior Citizens Housing	4,500,000	4,500,000
17	Development Program (HD		
18	1-40)		
19	State Energy Program	390,000	390,000
20	Special Projects (HD 1-40)		
21	Statewide Project	2,000,000	2,000,000
22	Improvements (HD 1-40)		
23	Supplemental Housing	6,000,000	6,000,000
24	Development Program (HD		
25	1-40)		
26	*****		*****
27	***** Department of Transportation/Public Facilities *****		
28	*****		*****
29	Community Harbor Deferred	3,300,000	3,300,000
30	Maintenance and Transfer		
31	Program (HD 1-40)		
32	Corps of Engineers - Harbor	2,600,000	2,600,000
33	Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Harbor Program Development	200,000	200,000
4	(HD 1-40)		
5	Harbor Deferred Maintenance	500,000	500,000
6	(HD 1-40)		
7	Airport Deferred	750,000	750,000
8	Maintenance (HD 1-40)		
9	Highway Deferred	3,000,000	3,000,000
10	Maintenance (HD 1-40)		
11	Facilities Deferred	2,000,000	2,000,000
12	Maintenance and Critical		
13	Repairs (HD 1-40)		
14	Capital Improvement Program	1,500,000	1,500,000
15	Equipment Replacement (HD		
16	1-40)		
17	State Equipment Fleet	15,000,000	15,000,000
18	Replacement (HD 1-40)		
19	Americans with Disabilities	100,000	100,000
20	Act Compliance Projects		
21	(HD 1-40)		
22	Surfacing Materials (HD	1,000,000	1,000,000
23	1-40)		
24	Dalton Highway Including	9,000,000	9,000,000
25	Surfacing Materials (HD 6)		
26	Statewide: Rural Airport	3,000,000	3,000,000
27	Safety Improvements (HD		
28	1-40)		
29	Fuel Storage Tank Spill	1,750,000	1,750,000
30	Prevention and Tank		
31	Replacement (HD 1-40)		
32	MSCVE Weigh Station	300,000	300,000
33	Maintenance and Repair (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1-40)			
Statewide Federal Programs	123,968,000	56,738,000	67,230,000
Advanced Project Definition	100,000		
for Denali Commission (HD			
1-40)			
Commercial Motor Vehicle	3,030,000		
Safety, Infrastructure			
Protection and Security (HD			
1-40)			
Commercial Vehicle	1,200,000		
Enforcement Program (HD			
1-40)			
Cooperative Reimbursable	13,500,000		
Projects (HD 1-40)			
Federal Contingency	15,000,000		
Projects (HD 1-40)			
Federal Emergency Projects	10,000,000		
(HD 1-40)			
Federal Transit	9,000,000		
Administration Grants (HD			
1-40)			
Federal-Aid Aviation State	15,000,000		
Match (HD 1-40)			
Federal-Aid Highway State	40,000,000		
Match (HD 1-40)			
It is the intent of the legislature that Federal Aid Highway State Match funds may be used for			
advance right-of-way acquisition for Federal Aid Highway Program eligible projects.			
Highway Safety Grants	3,000,000		
Program (HD 1-40)			
Other Federal Program Match	1,638,000		
(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Safety Program	12,500,000	
4	(HD 1-40)		
5	Airport Improvement Program	181,383,481	181,383,481
6	Akiachak: Airport	10,500,000	
7	Relocation (HD 38)		
8	Alakanuk: Airport	2,467,500	
9	Relocation (HD 39)		
10	Allakaket: Airport	400,000	
11	Improvements (HD 6)		
12	Angoon: Airport	1,000,000	
13	Environmental Impact		
14	Statement (HD 5)		
15	Bethel: Airport Parallel	3,000,000	
16	Runway and Other		
17	Improvements (HD 38)		
18	Central Region: Snow	1,000,000	
19	Removal Equipment (HD 1-40)		
20	Chefornak: Airport	2,000,000	
21	Relocation (HD 38)		
22	Cold Bay: Terminal Master	300,000	
23	Plan (HD 37)		
24	Cordova: Airport Apron,	1,500,000	
25	Taxiway, and General		
26	Aviation Improvements (HD 5)		
27	Cordova: Airport Runway	3,200,000	
28	Safety Area (HD 5)		
29	Cordova: Sand Storage Shed	2,053,000	
30	(HD 5)		
31	Deadhorse: Airport Master	600,000	
32	Plan (HD 40)		
33	Dillingham: 3 Bay Chemical	1,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (HD 39)		
4	Port Alsworth: Airport	500,000	
5	Master Plan (HD 36)		
6	Port Lions: Temporary Snow	125,000	
7	Removal Equipment Building		
8	(HD 36)		
9	Savoonga: Airport	9,050,000	
10	Improvements (HD 39)		
11	Shishmaref: Airport Master	350,000	
12	Plan (HD 40)		
13	Southeast: Snow Removal	2,380,000	
14	Equipment (HD 1-5)		
15	Statewide: Airports Water	20,000,000	
16	Rescue Planning, Equipment		
17	and Improvements (HD 1-40)		
18	Statewide: Aviation	18,000,000	
19	Preconstruction (HD 1-40)		
20	Statewide: Aviation Systems	4,500,000	
21	Plan Update (HD 1-40)		
22	Statewide: Various Airports	5,000,000	
23	Minor Surface Improvements		
24	(HD 1-40)		
25	Ted Stevens Anchorage	5,500,000	
26	International Airport:		
27	Aircraft Rescue and Fire		
28	Fighting Building		
29	Rehabilitation (HD 17-32)		
30	Ted Stevens Anchorage	5,000,000	
31	International Airport:		
32	Airfield Pavement		
33	Maintenance (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Ted Stevens Anchorage	1,316,000	
4	International Airport:		
5	Annual Improvements (HD		
6	17-32)		
7	Ted Stevens Anchorage	1,800,000	
8	International Airport:		
9	Concourse A and B Remodel		
10	(HD 17-32)		
11	Ted Stevens Anchorage	4,120,000	
12	International Airport:		
13	Environmental Compliance		
14	and Cleanup (HD 17-32)		
15	Ted Stevens Anchorage	5,500,000	
16	International Airport:		
17	Equipment (HD 17-32)		
18	Ted Stevens Anchorage	2,500,000	
19	International Airport: Land		
20	Acquisition and Mitigation		
21	(HD 17-32)		
22	Ted Stevens Anchorage	400,000	
23	International Airport:		
24	Letter of Intent 1 (HD		
25	17-32)		
26	Ted Stevens Anchorage	1,670,000	
27	International Airport:		
28	Letter of Intent 2 (HD		
29	17-32)		
30	Ted Stevens Anchorage	4,000,000	
31	International Airport:		
32	Noise Abatement Program		
33	Implementation (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ted Stevens Anchorage	10,559,362	
4	International Airport:		
5	Roads, Utilities and		
6	Grounds Construction and		
7	Upgrades (HD 17-32)		
8	Ted Stevens Anchorage	6,500,000	
9	International Airport:		
10	Security, Safety and Access		
11	Control Improvements (HD		
12	17-32)		
13	Ted Stevens Anchorage	4,100,000	
14	International Airport:		
15	Taxiway/ Runway		
16	Improvements (HD 17-32)		
17	Unalaska: Airport	1,500,000	
18	Environmental Analysis (HD		
19	37)		
20	Unalaska: Chemical Storage	800,000	
21	Building (HD 37)		
22	Valdez: Airport	2,700,000	
23	Improvements (HD 12)		
24	Surface Transportation	326,845,300	326,845,300
25	Program		

26 It is the intent of the legislature that the current balance and future amounts appropriated
27 under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing
28 and planned transportation equipment in Alaska, including the lease, purchase, or construction
29 of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction
30 of the Alaska Highway as permitted by federal law.

31	Advanced Commercial Vehicle	750,000	
32	Information Systems and		
33	Networks (CVISN) Projects		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Akiachak: Sanitation Road	1,500,000	
5	Resurfacing (HD 38)		
6	Alaska Highway: Milepost	16,630,000	
7	1269 to 1314 Rehabilitation		
8	- Northway Junction to Tok		
9	(HD 6)		
10	Alaska Highway: Milepost	20,850,000	
11	1303.3 Bridge Replacement -		
12	Tanana River (HD 6)		
13	Alaska Marine Highway	2,000,000	
14	System: Reservations and		
15	Manifest System (HD 1-40)		
16	Alaska Marine Highway:	150,000	
17	Fleet Condition Survey		
18	Update (HD 1-40)		
19	Alaska Marine Highway:	25,000,000	
20	Mainline Ferry		
21	Refurbishment (HD 1-40)		
22	Alaska Marine Highway:	5,000,000	
23	Metlakatla - Annette Bay		
24	Construct New Terminal (HD		
25	5)		
26	Anchorage: Bicycle Plan (HD	100,000	
27	17-32)		
28	Anchorage: Chester Creek	2,250,000	
29	Trail Connection (HD 17-32)		
30	Anchorage: High-Priority	150,000	
31	Transportation Corridor		
32	(HPTC) Prototype Plan (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Anchorage: Integrated	100,000	
4	Roadnet (HD 17-32)		
5	Anchorage: Old Glenn	6,200,000	
6	Highway Reconstruction (HD		
7	17-32)		
8	Anchorage: Old Seward	11,500,000	
9	Highway Reconstruction -		
10	O'Malley Road to Brandon		
11	(HD 17-32)		
12	Anchorage: Ridesharing and	670,000	
13	Transit Marketing (HD 17-32)		
14	Anchorage: Traffic Control	250,000	
15	Signalization (HD 17-32)		
16	Anchorage: Traffic Counts	200,000	
17	(HD 17-32)		
18	Anchorage: Transit Centers	1,000,000	
19	and Facilities (HD 17-32)		
20	Anchorage: Travel Options	100,000	
21	Program (HD 17-32)		
22	Anchorage: Youth Employment	180,000	
23	Program for Transit Stop		
24	and Trail Accessibility (HD		
25	17-32)		
26	Bethel: Chief Eddie Hoffman	4,000,000	
27	Highway - Rehabilitation		
28	and Separated Pathway (HD		
29	38)		
30	Central Region: National	6,000,000	
31	Highway System and		
32	Non-National Highway System		
33	Pavement and Bridge		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Refurbishment (HD 1-40)		
4	Dalton Highway: Milepost	17,000,000	
5	175 to 209 Reconstruction		
6	(HD 6)		
7	Dalton Highway: Milepost	1,000,000	
8	55.5 - Yukon River Bridge		
9	Rehabilitation (HD 6)		
10	Dillingham: Downtown	2,000,000	
11	Streets Reconstruction and		
12	Rehabilitation (HD 37)		
13	Electronic Transmission of	800,000	
14	Citation Data (HD 1-40)		
15	Emmonak: Flood Permanent	1,920,000	
16	Repairs (HD 39)		
17	Fairbanks North Star	350,000	
18	Borough: Low Sulfur Fuels		
19	Impact Study (HD 7-11)		
20	Fairbanks North Star	725,000	
21	Borough: North Pole Park		
22	and Ride (HD 7-11)		
23	Fairbanks North Star	330,000	
24	Borough: Paratransit Van		
25	Replacement (HD 7-11)		
26	Fairbanks North Star	910,000	
27	Borough: Transportation		
28	Related PM2.5 Reductions		
29	(HD 7-11)		
30	Fairbanks: University	5,100,000	
31	Avenue Widening (HD 7-11)		
32	Gambell: Evacuation Road	4,800,000	
33	Repairs and Extension (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	39)		
4	Glenn Highway: Gambell	11,000,000	
5	Street to McCarrey Street		
6	Reconstruction (HD 17-32)		
7	Highway Analysis System -	531,300	
8	Geographic Information		
9	System (HAS-GIS) Interface		
10	(HD 1-40)		
11	Hyder: Causeway	8,300,000	
12	Reconstruction and Trestle		
13	Replacement (HD 5)		
14	Iliamna: Nondalton Road	7,500,000	
15	Completion (HD 36)		
16	Juneau: Egan Drive - Sunny	1,500,000	
17	Point Intersection		
18	Improvements (HD 3-4)		
19	Ketchikan: Airport Ferry M/	5,750,000	
20	V Bob Ellis Replacement (HD		
21	1)		
22	Ketchikan: Buses and Bus	200,000	
23	Refurbishment (HD 1)		
24	Ketchikan: South Tongass	900,000	
25	Highway Widening (HD 1)		
26	Marshall: Airport Access	1,700,000	
27	Road Bridge (HD 6)		
28	Mat-Su: Trunk Road	18,000,000	
29	Reconstruction (HD 13-16)		
30	Mitkof Highway: Pave to	5,600,000	
31	Ferry Terminal (HD 2)		
32	Northern Region: National	9,000,000	
33	Highway System and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Non-National Highway System		
4	Pavement and Bridge		
5	Refurbishment (HD 1-40)		
6	Performance and	200,000	
7	Registration Information		
8	Systems Management (PRISM)		
9	(HD 1-40)		
10	Road Weather Information	522,900	
11	System (RWIS) Deployment		
12	(HD 1-40)		
13	Seward Highway: Anchorage	1,500,000	
14	to Girdwood ITS Project (HD		
15	17-32)		
16	Southeast Region: National	2,200,000	
17	Highway System and		
18	Non-National Highway System		
19	Pavement and Bridge		
20	Refurbishment (HD 1-40)		
21	Statewide: Bridge	9,000,000	
22	Inventory, Inspection,		
23	Monitoring, Rehabilitation		
24	and Replacement Program (HD		
25	1-40)		
26	Statewide: Bridge Scour	800,000	
27	Monitoring and Retrofit		
28	Program (HD 1-40)		
29	Statewide: Geographic	300,000	
30	Information Systems (GIS)		
31	Development (HD 1-40)		
32	Statewide: Highway Data	1,200,000	
33	Equipment Acquisition and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Installation (HD 1-40)		
4	Statewide: Highway Fuel Tax	100,000	
5	Enforcement (HD 1-40)		
6	Statewide: Highway Safety	15,000,000	
7	Improvement Program (HSIP)		
8	(HD 1-40)		
9	Statewide: Intelligent	1,500,000	
10	Transportation Systems		
11	Implementation Plan (IWAYS)		
12	(HD 1-40)		
13	Statewide: Intelligent	750,000	
14	Transportation Systems		
15	Operations and Maintenance		
16	(IWAYS) (HD 1-40)		
17	Statewide: Maintenance	839,100	
18	Management System (HD 1-40)		
19	Statewide: National Highway	750,000	
20	Institute and Transit		
21	Institute Training (HD 1-40)		
22	Statewide: Planning Work	7,500,000	
23	Program (HD 1-40)		
24	Statewide: Research Program	1,500,000	
25	(HD 1-40)		
26	Statewide: Scenic Byways	250,000	
27	Grants (HD 1-40)		
28	Statewide: Urban Planning	1,000,000	
29	Program (HD 1-40)		
30	Statewide: Weigh-in-Motion	1,000,000	
31	Equipment (HD 1-40)		
32	Surface Transportation	65,000,000	
33	Preconstruction (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tok Cutoff: Milepost 2	2,000,000	
4	Bridge Replacement - Gakona		
5	River (HD 6)		
6	Truck and Bus Crash Data	750,000	
7	Improvement Program (HD		
8	1-40)		
9	Unalakleet: Beach Road	1,575,000	
10	Permanent Repairs (HD 39)		
11	Vehicle Crash Initiatives	112,000	
12	(HD 1-40)		
13	Whittier: Maintenance and	2,000,000	
14	Operations (HD 17-32)		
15	Congressional Earmarks		
16	Fairbanks: Intermodal	4,250,000	4,250,000
17	Distribution Pilot Grant		
18	Program (HD 7-11)		
19	*****	*****	
20	***** University of Alaska *****		
21	*****	*****	
22	Maintaining Existing	8,000,000	8,000,000
23	Facilities and Equipment		
24	(HD 1-40)		
25	School of Fisheries and	6,800,000	6,800,000
26	Ocean Sciences Facility -		
27	Juneau-Lena Point (HD 3-4)		
28	Small Business Development	550,000	550,000
29	Center (HD 17-32)		
30	Systemwide Project Receipt	15,000,000	15,000,000
31	Authority (HD 1-40)		
32	UAA East Campus Parking	14,000,000	14,000,000
33	Structure and Loop Road		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 1-40)			
4	UAA WWAMI - Lab Upgrade/	475,000	475,000	
5	Renovation and Additional			
6	Space Needs (HD 17-32)			
7	UAF Patty Sports Complex	150,000		150,000
8	Weight Training Facility			
9	Planning (HD 7-11)			
10				

(SECTION 5 OF THIS ACT BEGINS ON PAGE 94)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	14,117,215
6 1004 Unrestricted General Fund Receipts	350,000
7 1081 Information Services Fund	5,380,000
8 1147 Public Building Fund	2,500,000
9 1156 Receipt Supported Services	800,000
10 1196 Master Lease Line of Credit	68,000,000
11 *** Total Agency Funding ***	\$91,147,215
12 Department of Commerce, Community and Economic Development	
13 1002 Federal Receipts	46,586,401
14 1003 General Fund Match	1,870,000
15 1004 Unrestricted General Fund Receipts	3,434,000
16 1007 Interagency Receipts	500,000
17 1061 Capital Improvement Project Receipts	1,300,000
18 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
19 1156 Receipt Supported Services	200,000
20 1175 Business License & Corporation Filing Fees and Taxes	806,401
21 1197 Alaska Capital Income Fund	46,200,000
22 *** Total Agency Funding ***	\$115,896,802
23 Department of Education and Early Development	
24 1004 Unrestricted General Fund Receipts	27,981,477
25 *** Total Agency Funding ***	\$27,981,477
26 Department of Environmental Conservation	
27 1002 Federal Receipts	55,708,001
28 1003 General Fund Match	15,235,999
29 1004 Unrestricted General Fund Receipts	25,551,655
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$96,995,655

1	Department of Fish and Game	
2	1002 Federal Receipts	2,100,000
3	1004 Unrestricted General Fund Receipts	1,000,000
4	1024 Fish and Game Fund	700,000
5	1197 Alaska Capital Income Fund	400,000
6	*** Total Agency Funding ***	\$4,200,000
7	Office of the Governor	
8	1002 Federal Receipts	22,000,000
9	1185 Election Fund	100,000
10	*** Total Agency Funding ***	\$22,100,000
11	Department of Health and Social Services	
12	1002 Federal Receipts	12,140,000
13	1003 General Fund Match	3,017,300
14	1004 Unrestricted General Fund Receipts	2,097,300
15	1139 Alaska Housing Finance Corporation Dividend	1,200,000
16	*** Total Agency Funding ***	\$18,454,600
17	Department of Labor and Workforce Development	
18	1002 Federal Receipts	750,000
19	1003 General Fund Match	329,000
20	1004 Unrestricted General Fund Receipts	3,533,000
21	*** Total Agency Funding ***	\$4,612,000
22	Department of Military and Veterans Affairs	
23	1002 Federal Receipts	15,600,000
24	1003 General Fund Match	800,000
25	1004 Unrestricted General Fund Receipts	1,000,000
26	*** Total Agency Funding ***	\$17,400,000
27	Department of Natural Resources	
28	1002 Federal Receipts	19,835,000
29	1003 General Fund Match	50,000
30	1004 Unrestricted General Fund Receipts	10,046,500
31	1108 Statutory Designated Program Receipts	3,345,000

1	1153 State Land Disposal Income Fund	1,618,200
2	1156 Receipt Supported Services	400,000
3	1195 Special Vehicle Registration Receipts	400,000
4	*** Total Agency Funding ***	\$35,694,700
5	Department of Public Safety	
6	1002 Federal Receipts	6,750,000
7	1004 Unrestricted General Fund Receipts	3,400,000
8	*** Total Agency Funding ***	\$10,150,000
9	Department of Revenue	
10	1002 Federal Receipts	22,919,640
11	1004 Unrestricted General Fund Receipts	217,500
12	1050 Permanent Fund Dividend Fund	759,500
13	1108 Statutory Designated Program Receipts	30,000,000
14	1139 Alaska Housing Finance Corporation Dividend	29,116,000
15	1156 Receipt Supported Services	69,360
16	*** Total Agency Funding ***	\$83,082,000
17	Department of Transportation/Public Facilities	
18	1002 Federal Receipts	532,215,800
19	1003 General Fund Match	59,438,000
20	1004 Unrestricted General Fund Receipts	24,800,000
21	1026 Highways Equipment Working Capital Fund	15,000,000
22	1027 International Airports Revenue Fund	3,136,000
23	1061 Capital Improvement Project Receipts	1,900,000
24	1108 Statutory Designated Program Receipts	12,000,000
25	1112 International Airports Construction Fund	26,206,981
26	1197 Alaska Capital Income Fund	5,750,000
27	*** Total Agency Funding ***	\$680,446,781
28	University of Alaska	
29	1002 Federal Receipts	15,000,000
30	1004 Unrestricted General Fund Receipts	9,025,000
31	1048 University of Alaska Restricted Receipts	20,950,000

1	*** Total Agency Funding ***	\$44,975,000
2	***** Total Budget *****	\$1,253,136,230
3	(SECTION 6 OF THIS ACT BEGINS ON PAGE 98)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	80,740,299
6 1004 Unrestricted General Fund Receipts	112,436,432
7 ***Total General Funds***	\$193,176,731
8 Federal Funds	
9 1002 Federal Receipts	765,722,057
10 ***Total Federal Funds***	\$765,722,057
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	3,136,000
14 1048 University of Alaska Restricted Receipts	20,950,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1108 Statutory Designated Program Receipts	45,845,000
18 1139 Alaska Housing Finance Corporation Dividend	30,316,000
19 1153 State Land Disposal Income Fund	1,618,200
20 1156 Receipt Supported Services	1,469,360
21 1175 Business License & Corporation Filing Fees	806,401
22 and Taxes	
23 1195 Special Vehicle Registration Receipts	400,000
24 ***Total Other Non-Duplicated Funds***	\$120,240,961
25 Duplicated Funds	
26 1007 Interagency Receipts	500,000
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1050 Permanent Fund Dividend Fund	759,500
29 1061 Capital Improvement Project Receipts	3,200,000
30 1081 Information Services Fund	5,380,000
31 1112 International Airports Construction Fund	26,206,981

1	1147 Public Building Fund	2,500,000
2	1185 Election Fund	100,000
3	1196 Master Lease Line of Credit	68,000,000
4	1197 Alaska Capital Income Fund	52,350,000
5	***Total Duplicated Funds***	\$173,996,481
6	(SECTION 7 OF THIS ACT BEGINS ON PAGE 100)	

* **Sec. 7.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in (b) of this section that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(b) The following appropriations are for operating expenses and for salary and benefit adjustments for public officials, officers, and employees of the executive branch, as set out in section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the collective bargaining agreements of the Labor, Trades and Crafts Unit, and the Teachers' Education Association of Mt. Edgecumbe.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	11,100	11,100	
Services			
Property Management	11,100		
State Owned Facilities	48,000	48,000	
Facilities	48,000		
Enterprise Technology Services	102,100	102,100	
Enterprise Technology	102,100		
Services			
Motor Vehicles	3,100		3,100
Motor Vehicles	3,100		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Administration and Operations	362,300	362,300	
Anchorage Correctional	75,900		
Complex			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anvil Mountain Correctional	15,300	
4	Center		
5	Combined Hiland Mountain	25,700	
6	Correctional Center		
7	Fairbanks Correctional	27,100	
8	Center		
9	Ketchikan Correctional	9,400	
10	Center		
11	Lemon Creek Correctional	27,500	
12	Center		
13	Matanuska-Susitna	11,000	
14	Correctional Center		
15	Palmer Correctional Center	42,300	
16	Spring Creek Correctional	59,300	
17	Center		
18	Wildwood Correctional Center	41,900	
19	Yukon-Kuskokwim	15,300	
20	Correctional Center		
21	Point MacKenzie	11,600	
22	Correctional Farm		
23	*****		*****
24	***** Department of Education and Early Development *****		
25	*****		*****
26	Mt. Edgecumbe Boarding School	135,200	62,300
27	Mt. Edgecumbe Boarding	135,200	
28	School		
29	State Facilities Maintenance	26,500	26,500
30	State Facilities Maintenance	26,500	
31	*****		*****
32	***** Department of Environmental Conservation *****		
33	*****		*****

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	DEC Buildings Maintenance and	3,600	1,800	1,800
4	Operations			
5	DEC Buildings Maintenance	3,600		
6	and Operations			
7	Environmental Health	4,500	2,000	2,500
8	Air Quality	4,500		
9	Spill Prevention and Response	3,100		3,100
10	Prevention and Emergency	3,100		
11	Response			
12	Water	15,300	6,400	8,900
13	Facility Construction	15,300		
14	*****	*****		
15	***** Department of Fish and Game *****			
16	*****	*****		
17	Commercial Fisheries	6,300	6,300	
18	Central Region Fisheries	3,600		
19	Management			
20	Westward Region Fisheries	2,700		
21	Management			
22	Sport Fisheries	22,800		22,800
23	Sport Fisheries	22,800		
24	Administration and Support	4,600	3,800	800
25	Administrative Services	4,600		
26	*****	*****		
27	***** Department of Health and Social Services *****			
28	*****	*****		
29	Alaskan Pioneer Homes	386,200	315,300	70,900
30	Pioneer Homes	386,200		
31	Behavioral Health	43,600	43,600	
32	Alaska Psychiatric Institute	43,600		
33	Juvenile Justice	59,100	59,100	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	McLaughlin Youth Center	35,400		
4	Mat-Su Youth Facility	3,400		
5	Kenai Peninsula Youth	3,200		
6	Facility			
7	Fairbanks Youth Facility	4,100		
8	Bethel Youth Facility	3,800		
9	Nome Youth Facility	3,600		
10	Johnson Youth Center	3,200		
11	Ketchikan Regional Youth	2,400		
12	Facility			
13	Public Health		8,300	8,000
				300
14	Nursing	800		
15	Public Health Laboratories	7,500		
16	*****		*****	
17	***** Department of Labor and Workforce Development *****			
18	*****		*****	
19	Workers' Compensation and		107,000	107,000
20	Safety			
21	Mechanical Inspection	35,100		
22	Occupational Safety and	71,900		
23	Health			
24	Workforce Development		75,000	38,900
				36,100
25	Alaska Vocational Technical	38,900		
26	Center			
27	AVTEC Facilities Maintenance	36,100		
28	*****		*****	
29	***** Department of Military and Veterans Affairs *****			
30	*****		*****	
31	Military and Veteran's Affairs		190,800	144,700
				46,100
32	Army Guard Facilities	69,200		
33	Maintenance			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Air Guard Facilities	85,200	
4	Maintenance		
5	Alaska Military Youth	32,600	
6	Academy		
7	Alaska Statewide Emergency	3,800	
8	Communications		
9	*****	*****	
10	***** Department of Natural Resources *****		
11	*****	*****	
12	Resource Development	28,400	12,800
13	North Latitude Plant	28,400	
14	Material Center		
15	Fire Suppression	62,300	60,900
16	Fire Suppression	62,300	
17	Preparedness		
18	Parks and Recreation	16,800	15,100
19	Management		
20	Parks Management	16,800	
21	*****	*****	
22	***** Department of Public Safety *****		
23	*****	*****	
24	Alaska State Troopers	29,700	29,700
25	Alaska State Trooper	8,600	
26	Detachments		
27	Alaska Wildlife Troopers -	21,100	
28	Aircraft Section		
29	Statewide Support	13,500	10,100
30	Training Academy	3,800	
31	Administrative Services	6,000	
32	Laboratory Services	3,700	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Central Region Facilities	76,800		
4	Northern Region Facilities	179,300		
5	Southeast Region Facilities	4,200		
6	Central Region Highways and	757,900		
7	Aviation			
8	Northern Region Highways	1,424,800		
9	and Aviation			
10	Southeast Region Highways	311,800		
11	and Aviation			
12	International Airports		913,200	913,200
13	Anchorage Airport Facilities	405,300		
14	Anchorage Airport Field and	333,000		
15	Equipment Maintenance			
16	Fairbanks Airport Facilities	55,700		
17	Fairbanks Airport Field and	119,200		
18	Equipment Maintenance			
19	Marine Highway System		20,200	20,200
20	Marine Engineering	20,200		
21				

(SECTION 8 OF THIS ACT BEGINS ON PAGE 107)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	154,000
6	1005 General Fund/Program Receipts	7,200
7	1156 Receipt Supported Services	3,100
8	*** Total Agency Funding ***	\$164,300
9	Department of Corrections	
10	1004 Unrestricted General Fund Receipts	362,300
11	*** Total Agency Funding ***	\$362,300
12	Department of Education and Early Development	
13	1004 Unrestricted General Fund Receipts	62,300
14	1007 Interagency Receipts	99,400
15	*** Total Agency Funding ***	\$161,700
16	Department of Environmental Conservation	
17	1002 Federal Receipts	11,000
18	1003 General Fund Match	4,800
19	1004 Unrestricted General Fund Receipts	5,400
20	1007 Interagency Receipts	1,800
21	1052 Oil/Hazardous Release Prevention & Response	3,100
22	Fund	
23	1061 Capital Improvement Project Receipts	400
24	*** Total Agency Funding ***	\$26,500
25	Department of Fish and Game	
26	1002 Federal Receipts	13,900
27	1004 Unrestricted General Fund Receipts	10,100
28	1024 Fish and Game Fund	4,600
29	1061 Capital Improvement Project Receipts	5,100
30	*** Total Agency Funding ***	\$33,700
31	Department of Health and Social Services	

1	1004	Unrestricted General Fund Receipts	252,600
2	1007	Interagency Receipts	31,600
3	1037	General Fund / Mental Health	173,400
4	1156	Receipt Supported Services	39,600
5	***	Total Agency Funding ***	\$497,200
6	Department of Labor and Workforce Development		
7	1004	Unrestricted General Fund Receipts	38,900
8	1007	Interagency Receipts	35,000
9	1061	Capital Improvement Project Receipts	12,100
10	1157	Workers Safety and Compensation	66,900
11		Administration Account	
12	1172	Building Safety Account	29,100
13	***	Total Agency Funding ***	\$182,000
14	Department of Military and Veterans Affairs		
15	1002	Federal Receipts	44,900
16	1003	General Fund Match	22,700
17	1004	Unrestricted General Fund Receipts	122,000
18	1007	Interagency Receipts	1,200
19	***	Total Agency Funding ***	\$190,800
20	Department of Natural Resources		
21	1002	Federal Receipts	700
22	1004	Unrestricted General Fund Receipts	88,800
23	1021	Agricultural Revolving Loan Fund	12,500
24	1061	Capital Improvement Project Receipts	2,100
25	1108	Statutory Designated Program Receipts	1,700
26	1200	Vehicle Rental Tax Receipts	1,700
27	***	Total Agency Funding ***	\$107,500
28	Department of Public Safety		
29	1004	Unrestricted General Fund Receipts	39,800
30	1007	Interagency Receipts	3,400
31	***	Total Agency Funding ***	\$43,200

1	Department of Transportation & Public Facilities	
2	1004 Unrestricted General Fund Receipts	2,368,900
3	1007 Interagency Receipts	42,700
4	1026 Highways Equipment Working Capital Fund	565,600
5	1027 International Airports Revenue Fund	944,900
6	1061 Capital Improvement Project Receipts	943,900
7	*** Total Agency Funding ***	\$4,866,000
8	***** Total Budget *****	\$6,635,200
9	(SECTION 9 OF THIS ACT BEGINS ON PAGE 110)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	27,500
6	1004 Unrestricted General Fund Receipts	3,505,100
7	1005 General Fund/Program Receipts	7,200
8	1037 General Fund / Mental Health	173,400
9	***Total General Funds***	\$3,713,200
10	Federal Funds	
11	1002 Federal Receipts	70,500
12	***Total Federal Funds***	\$70,500
13	Other Non-Duplicated Funds	
14	1021 Agricultural Revolving Loan Fund	12,500
15	1024 Fish and Game Fund	4,600
16	1027 International Airports Revenue Fund	944,900
17	1108 Statutory Designated Program Receipts	1,700
18	1156 Receipt Supported Services	42,700
19	1157 Workers Safety and Compensation	66,900
20	Administration Account	
21	1172 Building Safety Account	29,100
22	1200 Vehicle Rental Tax Receipts	1,700
23	***Total Other Non-Duplicated Funds***	\$1,104,100
24	Duplicated Funds	
25	1007 Interagency Receipts	215,100
26	1026 Highways Equipment Working Capital Fund	565,600
27	1052 Oil/Hazardous Release Prevention & Response	3,100
28	Fund	
29	1061 Capital Improvement Project Receipts	963,600
30	***Total Duplicated Funds***	\$1,747,400

31 (SECTION 10 OF THIS ACT BEGINS ON PAGE 111)

* **Sec. 10.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the fiscal year ending June 30, 2007.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services		80,000	80,000
Retirement and Benefits	80,000		
Special Systems		-80,000	-80,000
Unlicensed Vessel	-30,000		
Participant Annuity Retirement Plan			
Elected Public Officers	-50,000		
Retirement System Benefits			
Legal and Advocacy Services		440,000	240,000
Office of Public Advocacy	200,000		
Public Defender Agency	240,000		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Administration and Support		1,121,800	1,121,800
Classification and Furlough	42,900		
Out-of-State Contractual	1,078,900		
Inmate Health Care		1,000,000	1,000,000
Inmate Health Care	1,000,000		
Institutional Facilities		5,482,300	5,482,300
Institution Director's Office	4,559,600		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Inmate Transportation	90,000	
4	Combined Hiland Mountain	84,100	
5	Correctional Center		
6	Fairbanks Correctional	748,600	
7	Center		
8	Existing Community	553,500	553,500
9	Residential Centers		
10	Existing Community	553,500	
11	Residential Centers		
12	Probation and Parole	-100,000	-100,000
13	Statewide Probation and	-100,000	
14	Parole		
15	*****		*****
16	***** Department of Education and Early Development *****		
17	*****		*****
18	Education Support Services	100,000	100,000
19	School Finance & Facilities	100,000	
20	Mt. Edgecumbe Boarding School	167,600	167,600
21	Mt. Edgecumbe Boarding	167,600	
22	School		
23	*****		*****
24	***** Department of Environmental Conservation *****		
25	*****		*****
26	Water	124,700	124,700
27	Water Quality	124,700	
28	*****		*****
29	***** Department of Fish and Game *****		
30	*****		*****
31	Wildlife Conservation		
32	Wildlife Conservation	0	
33	Special Projects		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Alaskan Pioneer Homes		317,900	317,900
7	Pioneer Homes	317,900		
8	Behavioral Health		600,000	600,000
9	Behavioral Health Medicaid	600,000		
10	Services			
11	Children's Services		100,000	100,000
12	Children's Medicaid Services	100,000		
13	Health Care Services		9,000,000	3,393,600
14	Medicaid Services	9,000,000		5,606,400
15	Juvenile Justice		206,500	206,500
16	Probation Services	206,500		
17	Public Assistance		-2,250,000	-2,250,000
18	Adult Public Assistance	-750,000		
19	Senior Care	-1,500,000		
20	Senior and Disabilities		-4,200,000	-5,000,000
21	Services			800,000
22	Senior and Disabilities	-4,200,000		
23	Medicaid Services			
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	Resource Development		194,200	194,200
28	Claims, Permits & Leases	79,400		
29	Geological Development	114,800		
30	Fire Suppression		135,300	135,300
31	Fire Suppression	135,300		
32	Preparedness			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
		*****	*****	
		*****	*****	
6	Taxation and Treasury		550,700	200,000
7	Tax Division	200,000		
8	Permanent Fund Dividend	350,700		
9	Division			
10	Child Support Services			
11	Child Support Services	0		
12	Division			
13	Alaska Mental Health Trust		38,300	-38,300
14	Authority			
15	Long Term Care Ombudsman	0		
16	Office			
17		*****		*****
18		*****	*****	*****
19		*****		*****
20	Administration and Support		70,000	70,000
21	Measurement Standards &	70,000		
22	Commercial Vehicle			
23	Enforcement			
24	Highways, Aviation and		1,196,000	1,196,000
25	Facilities			
26	Southeast Region Facilities	80,500		
27	Central Region Highways and	862,500		
28	Aviation			
29	Northern Region Highways	20,000		
30	and Aviation			
31	Southeast Region Highways	233,000		
32	and Aviation			
33	Alaska Marine Highway System		10,811,800	10,811,800

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Vessel Operations	10,811,800		
4	(SECTION 11 OF THIS ACT BEGINS ON PAGE 116)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	240,000
6 1017 Group Health and Life Benefits Fund	160,300
7 1023 FICA Administration Fund Account	-44,200
8 1029 Public Employees Retirement Trust Fund	-153,300
9 1034 Teachers Retirement Trust Fund	-133,700
10 1042 Judicial Retirement System	85,500
11 1045 National Guard Retirement System	85,400
12 1108 Statutory Designated Program Receipts	200,000
13 *** Total Agency Funding ***	\$440,000
14 Department of Corrections	
15 1004 Unrestricted General Fund Receipts	8,057,600
16 *** Total Agency Funding ***	\$8,057,600
17 Department of Education and Early Development	
18 1004 Unrestricted General Fund Receipts	267,600
19 *** Total Agency Funding ***	\$267,600
20 Department of Environmental Conservation	
21 1166 Commercial Passenger Vessel Environmental	124,700
22 Compliance Fund	
23 *** Total Agency Funding ***	\$124,700
24 Department of Fish and Game	
25 1018 Exxon Valdez Oil Spill Trust	30,000
26 1108 Statutory Designated Program Receipts	-30,000
27 *** Total Agency Funding ***	\$0
28 Department of Health and Social Services	
29 1002 Federal Receipts	4,606,400
30 1003 General Fund Match	-1,606,400
31 1004 Unrestricted General Fund Receipts	-2,043,500

1	1108	Statutory Designated Program Receipts	2,500,000
2	1156	Receipt Supported Services	317,900
3	***	Total Agency Funding ***	\$3,774,400
4		Department of Natural Resources	
5	1004	Unrestricted General Fund Receipts	329,500
6	***	Total Agency Funding ***	\$329,500
7		Department of Revenue	
8	1004	Unrestricted General Fund Receipts	238,300
9	1007	Interagency Receipts	-38,300
10	1016	CSSD Federal Incentive Payments	181,700
11	1050	Permanent Fund Dividend Fund	350,700
12	1156	Receipt Supported Services	-181,700
13	***	Total Agency Funding ***	\$550,700
14		Department of Transportation & Public Facilities	
15	1004	Unrestricted General Fund Receipts	12,007,800
16	1156	Receipt Supported Services	70,000
17	***	Total Agency Funding ***	\$12,077,800
18	*****	Total Budget *****	\$25,622,300
19		(SECTION 12 OF THIS ACT BEGINS ON PAGE 118)	

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	-1,606,400
6 1004 Unrestricted General Fund Receipts	19,097,300
7 ***Total General Funds***	\$17,490,900
8 Federal Funds	
9 1002 Federal Receipts	4,606,400
10 1016 CSSD Federal Incentive Payments	181,700
11 ***Total Federal Funds***	\$4,788,100
12 Other Non-Duplicated Funds	
13 1017 Group Health and Life Benefits Fund	160,300
14 1018 Exxon Valdez Oil Spill Trust	30,000
15 1023 FICA Administration Fund Account	-44,200
16 1029 Public Employees Retirement Trust Fund	-153,300
17 1034 Teachers Retirement Trust Fund	-133,700
18 1042 Judicial Retirement System	85,500
19 1045 National Guard Retirement System	85,400
20 1108 Statutory Designated Program Receipts	2,670,000
21 1156 Receipt Supported Services	206,200
22 1166 Commercial Passenger Vessel Environmental	124,700
23 Compliance Fund	
24 ***Total Other Non-Duplicated Funds***	\$3,030,900
25 Duplicated Funds	
26 1007 Interagency Receipts	-38,300
27 1050 Permanent Fund Dividend Fund	350,700
28 ***Total Duplicated Funds***	\$312,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 119)

1 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,
 2 is amended to read:

3 (a) The sum of \$288,000 [\$200,000] is appropriated from the public
 4 employees' retirement system fund to the Department of Administration for costs of an
 5 investigation related to potential litigation on behalf of the public employees'
 6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
 7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'
 10 retirement system fund to the Department of Administration for costs of an
 11 investigation related to potential litigation on behalf of the teachers' retirement system
 12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of \$2,200,000 [\$1,200,000] is appropriated from the general fund
 15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,
 16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and
 17 to bringing North Slope natural gas to market.

18 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the
 21 Department of Commerce, Community, and Economic Development for payment as a
 22 grant under AS 37.05.316 to Pac/West Communications for continued education
 23 efforts on Alaska energy issues [TO OPEN THE COASTAL PLAIN OF THE
 24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION
 25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,
 26 2007, and June 30, 2008.

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 Manufacturing Extension Program <u>Expenses</u>	2,681,612	2,681,612
31 <u>Incurred in the Fiscal Years Ending June 30,</u>		

1 **2006, and June 30, 2007** (HD 1-40)

2 * **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,000,000 is appropriated
3 from the general fund to the Department of Corrections, Anchorage Correctional Complex,
4 for increased operating costs for the fiscal year ending June 30, 2007.

5 (b) If the amount of federal receipts received by the Department of Corrections from
6 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this
7 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

8 * **Sec. 16.** DEPARTMENT OF FISH AND GAME. The sum of \$100,000 is appropriated
9 from statutory designated program receipts from the Fort Richardson hatchery boiler claim
10 settlement to the Department of Fish and Game, division of sport fish, for costs associated
11 with the Fort Richardson hatchery boiler system.

12 * **Sec. 17.** DEPARTMENT OF LAW. (a) The sum of \$386,100 is appropriated from the
13 general fund to the Department of Law, civil division, deputy attorney general's office, for the
14 purpose of paying judgments and settlements against the state for the fiscal year ending
15 June 30, 2007.

16 (b) The sum of \$6,300 is appropriated from the general fund to the Department of
17 Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid
18 bills for services received in the fiscal year ending June 30, 2006.

19 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$100,000 is
20 appropriated from statutory designated program receipts to the Department of Natural
21 Resources for costs associated with the development of the South Denali visitors center
22 interpretive plan.

23 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
24 Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

25 * **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$5,000,000 is
26 appropriated from federal receipts to the Department of Public Safety for domestic violence
27 and sexual assault prevention programs, including prosecution, law enforcement, judicial
28 services, and victim services.

29 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
30 Public Safety for repairs to the Patrol Vessel Enforcer.

31 * **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The

1 sum of \$250,000 is appropriated from the general fund to the Department of Transportation
2 and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

3 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
4 Transportation and Public Facilities for the Thompson Pass refueling station.

5 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Airport Improvement Program	<u>353,357,101</u>	<u>353,357,101</u>
9	[341,857,101]	[341,857,101]

10 (d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

11 ALLOCATIONS

12 Atka: Airport Extension **5,500,000**
13 and Resurfacing (HD 37) [1,500,000]

14 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

15 ALLOCATIONS

16 Mekoryuk: Runway 2,540,000
17 Extension (HD 39)

18 **Nightmute: Airport 3,000,000**
19 **Reconstruction (HD 38)**

20 Nome: Airport 7,000,000
21 Rehabilitation (HD 39)

22 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

23 ALLOCATIONS

24 Northern Region: Airport 700,000
25 Rescue and Firefighting
26 Equipment (HD 1-40)

27 **Nunapitchuk: Airport and 1,500,000**
28 **Access Improvements**
29 **(HD 38)**

30 Petersburg: Airport Runway 19,650,000
31 Safety Area (HD 2)

1 Platinum: Airport **4,500,000**
 2 Relocation (HD 38) [1,500,000]

3 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

4 ALLOCATIONS

5 Stony River: Airport 1,500,000

6 **Relocation and Airport**

7 **Improvements**

8 [REHABILITATION]

9 (ED 36)

10 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Statewide Federal Programs	<u>170,565,130</u>	47,946,330	<u>122,618,800</u>
14	[151,065,130]		[103,118,800]

15 (i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

16 ALLOCATIONS

17 Cooperative Reimbursable **18,000,000**

18 Projects (HD 1-40) [13,500,000]

19 (j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

20 ALLOCATIONS

21 Federal Emergency **25,000,000**

22 Projects (HD 1-40) [10,000,000]

23 (k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

24 ALLOCATIONS

25 Juneau Access **35,842,600**

26 (HD 3-4) [45,000,000]

27 (l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

28 ALLOCATIONS

29 Seward Highway - 12,000,000

30 Windy Corner Passing

31 Lanes (HD 17-32)

1 **Statewide: Road and** **9,157,400**
 2 **Bridge Construction**
 3 **Materials (HD 1-40)**

4 Statewide: Rural Airport 3,000,000
 5 Safety Improvements
 6 (HD 1-40)

7 (m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Alaska Marine Highway System -	<u>7,944,000</u>	<u>7,944,000</u>
11 Vessel and Terminal Overhaul	[6,000,000]	[6,000,000]
12 and Rehabilitation (HD 1-40)		

13 (n) The sum of \$977,000 is appropriated from the general fund to the Department of
 14 Transportation and Public Facilities for central region materials laboratory OSHA
 15 compliance.

16 (o) The sum of \$1,275,000 is appropriated from the general fund to the Department of
 17 Transportation and Public Facilities for Girdwood maintenance shop replacement.

18 (p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

19 (c) Subject to sec. 62, **ch. 3, FSSLA 2005** [OF THIS ACT], the sum of
 20 \$40,300,000 is appropriated from the Alaska capital income fund to the Department of
 21 Transportation and Public Facilities for the following projects in the amounts stated,
 22 subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
24 <u>Alaska marine highway all-tide lay-up facility</u>	<u>\$5,000,000</u>
25 DeLong Mountain, port expansion EIS	<u>500,000</u> [\$2,000,000]
26 completion	
27 Denali Borough, Stampede Road Improvements	<u>200,000</u> [5,000,000]
28 Industrial roads	3,300,000
29 King Cove Road	2,000,000
30 McCarthy Road, major maintenance	2,000,000
31 <u>Nome warm storage building construction</u>	<u>1,000,000</u>

1	North Slope, Foothills West Road EIS	<u>3,000,000</u> [4,000,000]
2	North Slope, Bullen Point EIS	<u>4,500,000</u> [5,000,000]
3	Dalton Highway, surfacing upgrades	6,000,000
4	Dalton Highway, Washington Creek Bridge	3,500,000
5	<u>Parks Highway reconstruction</u>	<u>1,800,000</u>
6	Richardson Highway, highway passing lanes,	5,000,000
7	Milepost 265 - 341	
8	Richardson Highway, Shaw Creek Bridge	2,500,000

9 * **Sec. 21.** FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007. (a)
10 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund
11 (AS 26.23.300(a)).

12 (b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska
13 marine highway system fund (AS 19.65.060(a)).

14 (c) Section 25(a), ch. 33, SLA 2006, is amended to read:

15 (a) The following amounts are appropriated to the debt retirement fund
16 (AS 37.15.011):

17 (1) the sum of \$6,829,800 from the investment earnings on the bond
18 proceeds deposited in the capital project funds for the series 2003A general obligation
19 bonds;

20 (2) the sum of \$9,295,100 from federal receipts for state guaranteed
21 transportation revenue anticipation bonds, series 2003B;

22 (3) the sum of \$2,367,000 from Alaska accelerated transportation
23 projects fund bond proceeds for state guaranteed transportation revenue anticipation
24 bonds, series 2003B;

25 (4) the sum of **\$35,926,300** [\$41,491,900] from the general fund;

26 (5) the sum of \$12,700 from the investment loss trust fund
27 (AS 37.14.300);

28 (6) the sum of \$250,000 from miscellaneous earnings from earnings of
29 the reserve fund or of the unreserved investment earnings of the Alaska Municipal
30 Bond Bank;

31 (7) the sum of \$17,441,712 from the Alaska Housing Finance

1 Corporation fiscal year 2007 dividend;

2 (8) the sum of \$16,649,500 from the Alaska Industrial Development
3 and Export Authority fiscal year 2007 dividend;

4 (9) the sum of \$26,000,000 from the general fund.

5 * **Sec. 22. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
6 balance on June 30, 2007, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic
7 Power, education efforts to open the coastal plain of the Arctic National Wildlife Refuge -
8 \$750,000) is reappropriated to the Office of the Governor for state gas pipeline development
9 and marketing of North Slope natural gas, Alaska energy issues, and Endangered Species Act
10 issues, for the fiscal year ending June 30, 2008.

11 * **Sec. 23. STATE DEBT AND OTHER OBLIGATIONS.** Section 30(m), ch. 33, SLA
12 2006, is amended to read:

13 (m) The sum of \$89,079,100 [\$93,935,000] is appropriated to the Department
14 of Education and Early Development for state aid for costs of school construction
15 under AS 14.11.100 from the following sources:

16 Alaska debt retirement fund (AS 37.15.011)	<u>\$61,369,400</u>
	[\$66,935,000]
18 School fund (AS 43.50.140)	<u>27,709,700</u>
	[27,000,000]

20 * **Sec. 24. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by
21 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
22 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

23 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are
24 ratified to reverse the negative account balances in the Alaska state accounting system in the
25 amount listed for the AR number. The appropriations from which these expenditures were
26 actually paid are amended by increasing those appropriations by the amount listed, as follows:

27 Department of Education and Early Development

28 (1) AR 17720-04 Quality Schools \$ 51,621.56

29 (2) AR 17720-05 Quality Schools 107,601.48

30 Department of Health and Social Services

31 (3) AR 23020-05 Behavior Health Medicaid 3,051,774.30

1 (4) AR 23301-05 Medicaid Services 2,606,666.14
 2 (5) AR 23551-05 Senior and Disabilities Medicaid 349,170.66

3 (c) The expenditures made by the Department of Corrections in a reimbursable
 4 services agreement between Administration and Support (AR 50560-06) and Institutional
 5 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount
 6 of \$600,807.00.

7 * **Sec. 25.** DEPARTMENT OF ADMINISTRATION. The sum of \$2,302,000 is
 8 appropriated from the general fund to the Department of Administration for payment of
 9 obligations and fees for the fiscal year ending June 30, 2008, for the following projects:

- 10 (1) State of Alaska telecommunications system/Alaska land mobile radio build
 11 out and support projects;
 12 (2) telephone system replacement and stabilization phase 3; and
 13 (3) statewide administrative systems replacement phase 2 - financials and
 14 procurement system.

15 * **Sec. 26.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 16 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 17 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 18 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 19 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 20 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 21 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 22 amounts appropriated by this Act are appropriated conditioned on compliance with the
 23 program review provisions of AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 25 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 26 funds for the affected program may be reduced by the excess if the reductions are consistent
 27 with applicable federal statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 29 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 30 appropriation is reduced by the amount of the shortfall in receipts.

31 * **Sec. 27.** FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008. (a)

1 The sum of \$2,880,000 is appropriated from the general fund to the information services fund
2 (AS 44.21.045(a)).

3 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal
4 harbor facility grant fund (AS 29.60.800).

5 * **Sec. 28. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
6 claims for losses and the amounts to be received as recovery for losses are appropriated from
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 * **Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
11 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
12 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be
13 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,
14 and Economic Development for capital project grants under the National Petroleum Reserve -
15 Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) North Slope Borough	Land management and enforcement	\$1,078,283
(2) North Slope Borough	Geographic information systems and mapping	612,060
(3) North Slope Borough	Wainwright community building project analysis/design	445,000
(4) City of Barrow	Tuzzy Consortium Library children's program	74,930
(5) North Slope Borough	Fire department ambulance	930,381
(6) City of Wainwright	Wainwright youth program	105,157
(7) North Slope Borough	NPRA school counselors	299,850
(8) North Slope Borough	Wainwright local government operations/cultural activities	255,072
(9) City of Nuiqsut	Local government operations and maintenance	221,774

1	(10) City of Barrow	Operations and maintenance	395,584
2	(11) City of Atkasuk	Local government operations	203,576
3		and youth program	
4	(12) North Slope Borough	City of Nuiqsut youth center	108,900
5		operations and maintenance	
6	(13) North Slope Borough	Nuiqsut community center	1,223,151
7		expansion	
8	(14) City of Barrow	Basic local government	1,500,000
9		operations/equipment	
10	(15) City of Barrow	Playground improvement project	342,000
11	(16) North Slope Borough	Fire department technical aids	800,000
12		and training	
13	(17) North Slope Borough	Health impact assessment	1,167,500
14	(18) North Slope Borough	Data management, dissemination,	800,000
15		and NPRA wildlife studies	

16 (b) If the amount available for appropriation from the National Petroleum Reserve -
17 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$10,563,218,
18 then each of the appropriations made in (a) of this section is reduced in proportion to the
19 amount of the shortfall.

20 (c) That portion of the amount appropriated by (a) of this section that is not subject to
21 a signed grant agreement between the Department of Commerce, Community, and Economic
22 Development and an impacted municipality by August 31, 2007, lapses into the National
23 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

24 * **Sec. 30. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
25 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
26 electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000,
27 is appropriated to the Department of Commerce, Community, and Economic Development,
28 Alaska Energy Authority, for the electrical emergencies program.

29 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
30 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
31 electrical emergencies program.

1 * **Sec. 31.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
2 SLA 2003, page 17, lines 31 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
4 Surface Waters (<u>HD 1-40</u>) [(ED 99)]	[1,763,495]	[1,763,495]

7 * **Sec. 32.** HOUSE DISTRICT 1. (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is
8 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Ketchikan Gateway Borough - Water <u>and Sewer</u>	750,000	750,000
10 <u>Improvements</u> [LINE REPLACEMENT] (HD 1)		

13 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 Ketchikan Gateway Borough [PHASE 1]	108,473	108,473
15 Multi Purpose Maintenance Facility		
16 <u>Improvements (HD 1)</u> [(ED 1)]		

19 * **Sec. 33.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
20 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire
21 department equipment purchase - \$165,100) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for
24 Angoon EMS.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Angoon Community Association for
29 community hall renovation.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
 2 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall
 3 renovation.

4 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 5 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -
 6 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic
 7 Development for payment as a grant under AS 37.05.316 to the Angoon Community
 8 Association for search and rescue vessel purchase.

9 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 10 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the
 11 Department of Commerce, Community, and Economic Development for payment as a grant
 12 under AS 37.05.316 to the Angoon Community Association for a fire truck.

13 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 14 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with
 15 communication and safety equipment - \$75,000) is reappropriated to the Department of
 16 Commerce, Community, and Economic Development for payment as a grant under
 17 AS 37.05.316 to the Angoon Community Association for Angoon Community Association
 18 building renovation.

19 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 20 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and
 21 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,
 22 Community, and Economic Development for payment as a grant under AS 37.05.316 to
 23 Alaska Power and Telephone for block 10 power line extension.

24 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Haines Borough - Senior Activities Program	15,000	15,000
28 <u>and Senior Center Maintenance</u> (HD 5)		

29 * **Sec. 34.** HOUSE DISTRICT 6. (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is
 30 amended to read:

	APPROPRIATION	GENERAL
--	---------------	---------

1	ITEMS	FUND
2 City of Nenana - Cemetery Road Resurfacing	150,000	150,000

3 **and Community Projects and Improvements**

4 **(HD 6)** [(ED 29-34)]

5 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

6	APPROPRIATION	OTHER
7	ITEMS	FUNDS
8 Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000

9 **Projects (HD 6)** [(ED 36)]

10 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

11	APPROPRIATION	OTHER
12	ITEMS	FUNDS
13 Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000

14 **(HD 6)** [(ED 36)]

15 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
16 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -
17 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
19 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year
20 ending June 30, 2008.

21 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
22 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000), sec.
23 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center), and sec. 1, ch.
24 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,
25 youth training center renovation) are reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
27 City of Kaltag for capital projects and improvements.

28 * **Sec. 35.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the
29 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star
30 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department
31 of Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.06.010 to the Fairbanks North Star Borough for the North Star Volunteer Fire
2 Department Station No. 1 exhaust and ventilation system.

3 * **Sec. 36.** HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -
4 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Matanuska-Susitna Borough - <u>Alpine Road Service</u>	85,000	85,000
6 <u>Area No. 31</u> , Chickaloon [TRAIL] Road (<u>HD 13-16</u>)		
7 [IMPROVEMENTS FROM FISH LAKE ROAD TO		
8 DRILL LAKE (ED 13-16)]		

9 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Matanuska-Susitna Borough - Greater Willow Road	90,000	90,000
11 Service Area No. <u>20</u> [21], Stormybrook Drive,		
12 Lakeshore Drive, <u>Roberts Road</u> (HD 13-16)		

13 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Matanuska-Susitna Borough - Knik Road Service	100,000	100,000
15 Area No. 17, <u>This Way, That Way, Finally Here</u>		
16 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)		

17 (d) The unexpended and unobligated balances, not to exceed \$20,000, of the
18 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
19 recreational area, temporary shallow water boat launch and winter access trailhead -
20 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
21 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.316 to the Willow Area Seniors, Inc., for a driveway chip
24 seal for Willow Haven Center at Parks Highway near mile 70.

25 (e) The unexpended and unobligated balances, not to exceed \$18,000, of the

1 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
 2 recreational area, temporary shallow water boat launch and winter access trailhead -
 3 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
 4 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
 5 reappropriated to the Department of Transportation and Public Facilities for Parks Highway to
 6 Willow Lake, Float Plane Access Road, chip seal of 400 lineal feet of road 22 feet wide.

7 (f) Any remaining unexpended and unobligated balances, after the appropriations
 8 made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004,
 9 page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat
 10 launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines
 11 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat
 12 launch site at mile 49.7 - \$125,000) are reappropriated to the Department of Commerce,
 13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 14 Matanuska-Susitna Borough for Hollywood Road improvements needed for road and safety
 15 improvements for new school.

16 * **Sec. 37.** HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is
 17 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Matanuska-Susitna Borough	70,000	70,000
21 for the <u>Greater Palmer FSA</u> [WOLVERINE		
22 VOLUNTEER FIRE DEPARTMENT] - Facility		
23 Construction and Renovation/Fire Fighting		
24 <u>Equipment (HD 16)</u> [EQUIP (ED 26-28)]		

25 * **Sec. 38.** HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines
 26 11 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Municipality of Anchorage - Raspberry Road-	400,000	400,000
30 Jewel Lake Road Trail Connection Planning		
31 and Construction <u>and Kincaid Park Access</u>		

1 **Road and Trail Improvements (HD 17-32)**

2 [(ED 10-25)]

3 (b) The unexpended and unobligated balance, not to exceed \$75,000, of the
4 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,
5 Department of Cultural and Recreational Services, Spenard area pocket park development -
6 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
8 Department of Cultural and Recreational Services, for Fish Creek trail development.

9 (c) The unexpended and unobligated balance, not to exceed \$75,000, of the
10 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,
11 Department of Cultural and Recreational Services, Spenard area pocket park development -
12 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
14 Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade
15 and site amenities.

16 (d) If the amount available for reappropriation under (b) and (c) of this section is less
17 than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in
18 proportion to the amount of the shortfall.

19 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility,
21 Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
23 Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and
24 construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

25 * **Sec. 39.** HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the
26 appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis
27 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the
28 Department of Commerce, Community, and Economic Development for payment as a grant
29 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park
30 subdivision area safety improvements.

31 * **Sec. 40.** HOUSE DISTRICTS 33 - 34. (a) Section 1, ch. 1, SSSLA 2002, page 25, lines 27

1 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 North Peninsula Community Council - North	75,000	75,000

5 Peninsula Road Traffic Study **and Community**

6 **Sign (HD 33-34)** [(ED 7-9)]

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -
9 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic
10 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
11 replacement of playground equipment at Sterling Elementary School and other playgrounds.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans
14 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
16 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal
17 year ending June 30, 2008.

18 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
19 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis
20 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
21 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,
22 sewer, and street improvements.

23 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system
25 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and
26 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
27 for water, sewer, and street improvements.

28 (f) The unexpended and unobligated balance, not to exceed \$890,000, of the
29 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
30 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
31 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai

1 for municipal roadway paving.

2 (g) The unexpended and unobligated balance, not to exceed \$1,152,000, of the
3 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
4 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
5 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
6 for Marathon Drive realignment and reconstruction.

7 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the
8 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
9 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
11 for Wildwood Drive reconstruction.

12 (i) The unexpended and unobligated balance, not to exceed \$2,364,300, of the
13 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
14 rehabilitation - \$5,000,000) is reappropriated to the Department of Transportation and Public
15 Facilities for grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road,
16 and Sterling Highway from Mackie Lake Intersection to Soldotna.

17 (j) If the amount available for reappropriation in (f) - (i) of this section is less than
18 \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion
19 to the amount of the shortfall.

20 * **Sec. 41.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
21 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.
22 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park
23 development) is reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for the
25 purchase of land for and development of a fisherman's dock and industrial park.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)
28 is reappropriated to the Department of Commerce, Community, and Economic Development
29 for payment as a grant under AS 37.06.010 to the City of Togiak for dust and break-up
30 control.

31 * **Sec. 42.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the

1 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel
2 Prematernal Home replacement, design and planning - \$150,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal
5 Home replacement, design and planning.

6 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Tundra Women's Coalition - Building Maintenance	75,000	75,000
10 Funds <u>and Site Preparation</u> (HD 38)		

11 * **Sec. 43.** HOUSE DISTRICT 39. (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is
12 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000
16 <u>Community Projects (HD 39)</u> [(ED 38)]		

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
18 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005
19 (Wales, community facilities and equipment) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005
22 and 2006 payroll taxes, penalties, and interest.

23 (c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 City of Wales - City Facilities Repair and	25,000	25,000
27 Maintenance <u>and payment of 2005 and 2006</u>		
28 <u>Payroll Taxes, Penalties, and Interest to IRS</u>		
29 <u>and Department of Labor</u> (HD 39)		

30 * **Sec. 44.** HOUSE DISTRICT 40. Section 1, ch. 1, SSSLA 2002, page 78, lines 14 - 15, is
31 amended to read:

1	APPROPRIATION	OTHER
2	ITEMS	FUNDS
3	Kaktovik [OLD] Cemetery Fencing <u>and</u>	10,000 10,000

4 **Community Projects and Improvements**

5 **(HD 40)** [(ED 37)]

6 * **Sec. 45.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
7 DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in
8 sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex -
9 \$260,000) is reappropriated to the Department of Commerce, Community, and Economic
10 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports
11 complex emergency generators and kitchen.

12 (b) The sum of \$139,000 is appropriated from the general fund to the Department of
13 Commerce, Community, and Economic Development, division of community advocacy, for
14 studies to determine the economic feasibility and financial effect of separating the greater
15 Eagle River - Chugiak region from the Municipality of Anchorage, to evaluate and
16 recommend various alternatives and scenarios for the governmental structure of the separated
17 region, to evaluate and recommend allocation of various assets currently shared by the
18 Municipality of Anchorage and the area being considered for separation, and other studies the
19 division of community advocacy may determine necessary to fully evaluate the alternatives.

20 * **Sec. 46.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The
21 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA
22 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicuar Elementary exterior upgrades
23 - \$436,769) is reappropriated to the Department of Education and Early Development for
24 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High
25 School code upgrades.

26 * **Sec. 47.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
27 unobligated balance of pioneers' home care and support receipts under AS 47.55.030 collected
28 during the fiscal year ending June 30, 2007, is appropriated to the Department of Health and
29 Social Services for pioneers' homes equipment and supply needs.

30 * **Sec. 48.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
31 unexpended and unobligated general fund balances on June 30, 2007, of the following

1 appropriations are reappropriated to the Department of Transportation and Public Facilities
2 for the construction of the Nome warm storage building:

3 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for
4 federal-aid aviation - \$4,200,000);

5 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning
6 work program - \$1,124,500);

7 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project
8 definition - \$500,000);

9 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -
10 \$51,500);

11 (5) sec. 152, ch. 5, FSSLA 1992, Page 41, line 22 (general fund match for
12 federal-aid aviation - \$5,500,000);

13 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-
14 routine maintenance except the Copper River Highway between Million Dollar Bridge and
15 O'Brien Creek - \$1,000,000);

16 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for
17 federal-aid aviation \$5,200,000);

18 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public
19 facilities maintained facilities energy and code upgrade - \$1,750,000);

20 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work
21 program - \$5,010,000);

22 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
23 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);

24 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
25 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);

26 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and
27 related activities);

28 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation
29 projects - \$1,064,000);

30 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
31 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,470,000);

1 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
2 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for
3 federal-aid highways projects - \$24,574,300);

4 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
5 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);

6 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
7 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);

8 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -
9 \$939,626);

10 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
11 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously
12 authorized federal aid highway projects - \$7,117,600);

13 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
14 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and
15 previously authorized federal aid highway projects - \$711,600);

16 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
17 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);

18 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
19 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface
20 transportation projects - \$87,200);

21 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
22 lines 15 - 17 (surface transportation program, statewide - surface transportation
23 preconstruction - \$10,906,200);

24 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
25 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
26 ineligible costs for the Anchorage metropolitan area study program - \$120,700);

27 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
28 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
29 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);

30 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
31 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),

1 Anchorage - Rabbit Creek Road rehabilitation \$1,980,900);

2 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page
3 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System
4 Program, Whittier access improvements - \$15,105,400);

5 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page
6 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation
7 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike
8 path phase 2 - \$802,500);

9 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on
10 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community
11 Transportation Program construction, statewide research program - \$1,950,000);

12 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on
13 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and
14 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway
15 pedestrian bridges preconstruction - \$525,000);

16 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor
17 Road - 100th Avenue to Dimond Drive - \$500,055);

18 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
19 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -
20 \$2,682,203);

21 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road
22 surface treatments - \$30,284,709);

23 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on
24 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

25 * **Sec. 49. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
26 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15,
27 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,
28 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.
29 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -
30 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of
31 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of

1 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line
2 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the
3 Governor for operating costs for the fiscal year ending June 30, 2008.

4 * **Sec. 50. RAILBELT ENERGY FUND.** (a) Subject to (k) of this section, the sum of
5 \$12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.316 to the Homer Electric Association for augmentation of existing and new
8 generation at the Homer Electric Association Nikiski facility and upgrade of bulk
9 transmission facilities within the Kenai Peninsula Borough subdivision.

10 (b) Subject to (k) of this section, the sum of \$12,500,000 is appropriated from the
11 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.316 to the Matanuska Electric
13 Association for new substations and transmission lines and infrastructure development.

14 (c) Subject to (k) of this section, the sum of \$14,000,000 is appropriated from the
15 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
16 Economic Development for payment as a grant under AS 37.05.316 to the Matanuska Electric
17 Association for a 115 kilovolt transmission line from the Douglas substation to the Stevens
18 substation.

19 (d) Subject to (k) of this section, the sum of \$12,500,000 is appropriated from the
20 Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export
21 Authority for the restart of the Healy Clean Coal Plant.

22 (e) Subject to (k) of this section, the sum of \$1,000,000 is appropriated from the
23 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
24 Economic Development for payment as a grant under AS 37.05.316 to Seward Electric
25 System for electrical infrastructure.

26 (f) Subject to (k) of this section, the sum of \$2,500,000 is appropriated from the
27 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
28 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley
29 Electric Association for reimbursement of capital project expenditures.

30 (g) Subject to (k) of this section, the sum of \$15,000,000 is appropriated from the
31 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.316 to the Chugach Electric
 2 Association for the sole purpose of transmission lines connecting a Fire Island wind farm to
 3 existing electrical infrastructure in Anchorage.

4 (h) Subject to (k) of this section, the sum of \$5,000,000 is appropriated from the
 5 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
 6 Economic Development for payment as a grant under AS 37.05.316 to Anchorage Municipal
 7 Light and Power for the sole purpose of transmission lines connecting a Fire Island wind farm
 8 to existing electrical infrastructure in Anchorage.

9 (i) Subject to (k) of this section, three-fourths of any remaining interest earnings of
 10 the Railbelt energy fund (AS 37.05.520) as of June 30, 2007, after the appropriations made in
 11 (a) - (h) of this section have been made, is appropriated to the Department of Commerce,
 12 Community, and Economic Development for payment as a grant under AS 37.05.316 to
 13 Chugach Electric Association for the sole purpose of transmission lines connecting a Fire
 14 Island wind farm to existing electrical infrastructure in Anchorage.

15 (j) Subject to (k) of this section, one-fourth of any remaining interest earnings of the
 16 Railbelt energy fund (AS 37.05.520) as of June 30, 2007, after the appropriations made in (a)
 17 - (h) of this section have been made, is appropriated to the Department of Commerce,
 18 Community, and Economic Development for payment as a grant under AS 37.05.316 to
 19 Anchorage Municipal Light and Power for the sole purpose of transmission lines connecting a
 20 Fire Island wind farm to existing electrical infrastructure in Anchorage.

21 (k) If all of the appropriations made in (a) - (j) of this section are not enacted into law
 22 as passed by the Twenty-Fifth Alaska State Legislature, then none of the appropriations made
 23 in (a) - (j) of this section takes effect.

24 * **Sec. 51.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
 25 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in
 26 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is
 27 reappropriated to the Legislative Council chair for expenses of the Council of State
 28 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,
 29 2008, and June 30, 2009.

30 * **Sec. 52.** ALASKA HOUSING FINANCE CORPORATION. The amount available in the
 31 general fund at the end of the fiscal year ending June 30, 2007, after all other appropriations

1 have been made, is appropriated to the Alaska Housing Capital Corporation, a subsidiary of
2 the Alaska Housing Finance Corporation, for the purpose of financing capital projects,
3 including financing expenses.

4 * **Sec. 53.** CONSTITUTIONAL BUDGET RESERVE FUND. The sum of \$50,000,000 is
5 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,
6 Constitution of the State of Alaska).

7 * **Sec. 54.** CONDITIONAL EFFECT. Sections 50(a) - (j) of this Act take effect subject to
8 the condition set out in sec. 50(k) of this Act.

9 * **Sec. 55.** LAPSE. (a) The appropriations made by secs. 21, 27, and 28(1) of this Act are for
10 the capitalization of funds and do not lapse.

11 (b) The appropriations made by secs. 16, 18(a), 19(b), 20(a), 20(b), 20(n), 20(o),
12 28(2), 29(a), 30, 33(a), 33(b), 33(c), 33(d), 33(e), 33(f), 33(g), 36(d), 36(e), 40(i), 42(a), 47,
13 48, and 50 of this Act are for capital projects and lapse under AS 37.25.020.

14 (c) The appropriation made by secs. 18(b) and 19(a) of this Act lapse June 30, 2010.

15 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec.
16 13(c) of this Act, lapses June 30, 2008.

17 * **Sec. 56.** RETROACTIVITY. (a) Section 14(b) of this Act is retroactive to June 30, 2006.

18 (b) Sections 36(b) and 36(c) of this Act are retroactive to July 1, 2006.

19 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

20 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

21 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

22 * **Sec. 57.** Sections 10, 13 - 21, 23, 24, 55, and 56 of this Act take effect May 16, 2007.

23 * **Sec. 58.** Sections 1, 22, 27(b), 30(a), 32 - 44, 45(a), 46 - 49, and 51 - 53 of this Act take
24 effect June 30, 2007.

25 * **Sec. 59.** Except as provided in secs. 57 and 58 of this Act, this Act takes effect July 1,
26 2007.