

SENATE BILL NO. 51

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/07

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2008 budget summary for the operating budget by funding
 3 source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2007 and
 4 ending June 30, 2008, unless otherwise indicated.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|------------------------|-------------------|----------------|
| | * * * * * | * * * * * | | |
| | * * * * * Department of Administration | * * * * * | | |
| | * * * * * | * * * * * | | |
| 11 Legal and Advocacy Services | | 2,025,800 | 1,919,700 | 106,100 |
| 12 Office of Public Advocacy | 1,753,500 | | | |
| 13 Public Defender Agency | 272,300 | | | |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Corrections | * * * * * | | |
| | * * * * * | * * * * * | | |
| 17 Administration and Operations | | 617,000 | 571,000 | 46,000 |
| 18 Offender Habilitation Programs | 617,000 | | | |
| 19 Inmate Health Care | | 6,452,700 | 6,217,700 | 235,000 |
| 20 Inmate Health Care | 6,452,700 | | | |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Education and Early Development | * * * * * | | |
| | * * * * * | * * * * * | | |
| 24 Teaching and Learning Support | | 429,500 | 129,500 | 300,000 |
| 25 Student and School Achievement | 429,500 | | | |
| 26 Alaska Postsecondary Education Commission | | 200,000 | | 200,000 |
| 27 Program Administration & Operations | 200,000 | | | |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Health and Social Services | * * * * * | | |
| | * * * * * | * * * * * | | |
| 31 Alaskan Pioneer Homes | | 14,121,000 | 14,121,000 | |
| 32 Alaska Pioneer Homes Management | 64,300 | | | |
| 33 Pioneer Homes | 14,056,700 | | | |

| 1 Department of Health and Social Services (cont.) | | | | | |
|--|--|---------------|-------------------|-------------------|-------------------|
| | | Appropriation | | General | Other |
| | | Allocations | Items | Funds | Funds |
| 4 | Behavioral Health | | 90,450,300 | 67,267,600 | 23,182,700 |
| 5 | Alcohol Safety Action Program (ASAP) | 305,400 | | | |
| 6 | Behavioral Health Medicaid Services | 32,156,100 | | | |
| 7 | Behavioral Health Grants | 15,718,900 | | | |
| 8 | Behavioral Health Administration | 3,082,600 | | | |
| 9 | Community Action Prevention & Intervention | 958,100 | | | |
| 10 | Grants | | | | |
| 11 | Rural Services and Suicide Prevention | 2,115,200 | | | |
| 12 | Psychiatric Emergency Services | 6,103,400 | | | |
| 13 | Services to the Seriously Mentally Ill | 9,199,300 | | | |
| 14 | Designated Evaluation and Treatment | 1,211,900 | | | |
| 15 | Services for Severely Emotionally Disturbed | 10,100,200 | | | |
| 16 | Youth | | | | |
| 17 | Alaska Psychiatric Institute | 9,499,200 | | | |
| 18 | Children's Services | | 11,734,400 | 11,554,400 | 180,000 |
| 19 | Children's Medicaid Services | 3,830,000 | | | |
| 20 | Children's Services Management | 69,900 | | | |
| 21 | Front Line Social Workers | 148,600 | | | |
| 22 | Foster Care Augmented Rate | 500,000 | | | |
| 23 | Foster Care Special Need | 747,900 | | | |
| 24 | Residential Child Care | 1,956,300 | | | |
| 25 | Infant Learning Program Grants | 4,481,700 | | | |
| 26 | Adult Preventative Dental Medicaid Svcs | | 1,425,000 | | 1,425,000 |
| 27 | Adult Preventative Dental Medicaid Svcs | 1,425,000 | | | |
| 28 | Juvenile Justice | | 400,700 | 400,700 | |
| 29 | McLaughlin Youth Center | 170,900 | | | |
| 30 | Fairbanks Youth Facility | 105,900 | | | |
| 31 | Bethel Youth Facility | 57,500 | | | |
| 32 | Probation Services | 66,400 | | | |
| 33 | Public Health | | 236,900 | 230,600 | 6,300 |

| | | | | | |
|----|--|---|-------------------|-------------------|------------------|
| 1 | Department of Health and Social Services (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Certification and Licensing | 138,600 | | | |
| 5 | Community Health Grants | 98,300 | | | |
| 6 | Senior and Disabilities Services | | 14,129,800 | 13,257,000 | 872,800 |
| 7 | Senior and Disabilities Services Administration | 2,520,300 | | | |
| 8 | Protection and Community Services | 740,300 | | | |
| 9 | Senior Community Based Grants | 2,944,400 | | | |
| 10 | Community Developmental Disabilities Grants | 7,924,800 | | | |
| 11 | Departmental Support Services | | 1,800,600 | 1,750,600 | 50,000 |
| 12 | Office of Program Review | 98,400 | | | |
| 13 | Administrative Support Services | 432,900 | | | |
| 14 | Health Planning and Infrastructure | 50,000 | | | |
| 15 | Information Technology Services | 869,300 | | | |
| 16 | HSS State Facilities Rent | 350,000 | | | |
| 17 | Boards and Commissions | | 1,561,500 | 643,900 | 917,600 |
| 18 | AK Mental Health & Alcohol & Drug Abuse | 887,500 | | | |
| 19 | Boards | | | | |
| 20 | Commission on Aging | 105,600 | | | |
| 21 | Governor's Council on Disabilities and Special | 436,000 | | | |
| 22 | Education | | | | |
| 23 | Suicide Prevention Council | 132,400 | | | |
| 24 | | * * * * * | * * * * * | | |
| 25 | | * * * * * Department of Law | * * * * * | | |
| 26 | | * * * * * | * * * * * | | |
| 27 | Civil Division | | 87,400 | 87,400 | |
| 28 | Human Services and Child Protection | 87,400 | | | |
| 29 | | * * * * * | * * * * * | | |
| 30 | | * * * * * Department of Natural Resources | * * * * * | | |
| 31 | | * * * * * | * * * * * | | |
| 32 | Resource Development | | 1,813,300 | | 1,813,300 |
| 33 | Mental Health Trust Lands Administration | 1,813,300 | | | |

| | | |
|----|--|----------------------|
| 1 | Department of Education and Early Development | |
| 2 | General Fund / Mental Health | 129,500 |
| 3 | Mental Health Trust Authority Authorized | 500,000 |
| 4 | Receipts | |
| 5 | *** Total Agency Funding *** | \$629,500 |
| 6 | Department of Health and Social Services | |
| 7 | General Fund / Mental Health | 109,225,800 |
| 8 | Mental Health Trust Authority Authorized | 7,741,700 |
| 9 | Receipts | |
| 10 | Alcohol & Other Drug Abuse Treatment & | 18,892,700 |
| 11 | Prevention Fund | |
| 12 | *** Total Agency Funding *** | \$135,860,200 |
| 13 | Department of Law | |
| 14 | General Fund / Mental Health | 87,400 |
| 15 | *** Total Agency Funding *** | \$87,400 |
| 16 | Department of Natural Resources | |
| 17 | Mental Health Trust Authority Authorized | 1,813,300 |
| 18 | Receipts | |
| 19 | *** Total Agency Funding *** | \$1,813,300 |
| 20 | Department of Revenue | |
| 21 | Mental Health Trust Administration | 2,365,900 |
| 22 | *** Total Agency Funding *** | \$2,365,900 |
| 23 | University of Alaska | |
| 24 | General Fund / Mental Health | 200,800 |
| 25 | Mental Health Trust Authority Authorized | 1,085,000 |
| 26 | Receipts | |
| 27 | *** Total Agency Funding *** | \$1,285,800 |
| 28 | Alaska Court System | |
| 29 | General Fund / Mental Health | 589,900 |
| 30 | Mental Health Trust Authority Authorized | 237,800 |
| 31 | Receipts | |
| 32 | *** Total Agency Funding *** | \$827,700 |
| 33 | ***** Operating Total ***** | \$151,965,300 |
| 34 | | |

1 * Sec. 3. The following appropriations are for capital projects and grants from the general fund or
 2 other funds as set out in Section 4 of this Act by funding source to the agencies named for the
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|--|--|-----------|---------|
| | Allocations | Items | Funds |
| | Funds | | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Health and Social Services | * * * * * | |
| | * * * * * | * * * * * | |
| MH Southcentral Foundation Eklutna Residential | 7,000,000 | 7,000,000 | |
| Psychiatric Treatment Center - Match for Bring | | | |
| the Kids Home (ED 16) | | | |
| MH Cost Share Match for Bring the Kids | 1,000,000 | 1,000,000 | |
| Home (ED 99) | | | |
| MH Treatment and Recovery Based Special | 750,000 | 250,000 | 500,000 |
| Needs Housing (ED 99) | | | |
| MH Home Modification and Upgrades to Retain | 250,000 | | 250,000 |
| Housing (ED 99) | | | |
| MH Deferred Maintenance and Americans with | 2,000,000 | 2,000,000 | |
| Disabilities Act Improvement Grants to Service | | | |
| Providers and for Trust Beneficiaries (ED 99) | | | |
| MH Essential Program Equipment (ED 99) | 350,000 | 350,000 | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Natural Resources | * * * * * | |
| | * * * * * | * * * * * | |
| Mental Health Trust Land Development (ED | 650,000 | | 650,000 |
| 99) | | | |
| Mental Health Trust Land Facilities | 350,000 | | 350,000 |
| Maintenance (ED 99) | | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Revenue | * * * * * | |
| | * * * * * | * * * * * | |
| Alaska Housing Finance Corporation | | | |

| | | | | |
|----|--|-------------|---------------|-----------|
| 1 | Department of Revenue (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | AHFC Homeless Assistance Program (ED 99) | | 1,500,000 | 1,500,000 |
| 5 | AHFC Beneficiary and Special Needs Housing | | 1,750,000 | 1,750,000 |
| 6 | (ED 99) | | | |
| 7 | | * * * * * | * * * * * | |
| 8 | * * * * * Department of Transportation and Public Facilities | | | * * * * * |
| 9 | | * * * * * | * * * * * | |
| 10 | Coordinated Transportation and Vehicles (ED | | 300,000 | 300,000 |
| 11 | 99) | | | |

12 * Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of
13 this Act.

14 **Department of Health and Social Services**

| | | | | |
|----|---|--|---------------------|--|
| 15 | General Fund / Mental Health | | 10,600,000 | |
| 16 | Mental Health Trust Authority Authorized Receipts | | 500,000 | |
| 17 | AHFC Dividend | | 250,000 | |
| 18 | * * * Total Agency Funding * * * | | \$11,350,000 | |

19 **Department of Natural Resources**

| | | | | |
|----|---|--|--------------------|--|
| 20 | Mental Health Trust Authority Authorized Receipts | | 1,000,000 | |
| 21 | * * * Total Agency Funding * * * | | \$1,000,000 | |

22 **Department of Revenue**

| | | | | |
|----|---|--|--------------------|--|
| 23 | Mental Health Trust Authority Authorized Receipts | | 500,000 | |
| 24 | AHFC Dividend | | 2,750,000 | |
| 25 | * * * Total Agency Funding * * * | | \$3,250,000 | |

26 **Department of Transportation and Public Facilities**

| | | | | |
|----|---|--|---------------------|--|
| 27 | Mental Health Trust Authority Authorized Receipts | | 300,000 | |
| 28 | * * * Total Agency Funding * * * | | \$300,000 | |
| 29 | * * * * * Capital Total * * * * * | | \$15,900,000 | |

30 * Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1
31 and 3 of this Act.

| | | | | |
|----|---|--|-------------|--|
| 32 | General Fund / Mental Health | | 129,541,800 | |
| 33 | Mental Health Trust Authority Authorized Receipts | | 14,064,900 | |

| | | |
|---|--|----------------------|
| 1 | Mental Health Trust Administration | 2,365,900 |
| 2 | AHFC Dividend | 3,000,000 |
| 3 | Alcohol & Other Drug Abuse Treatment & Prevention Fund | 18,892,700 |
| 4 | | |
| 5 | *** Statewide Total *** | \$167,865,300 |

6 (SECTION 6 OF THIS ACT BEGINS ON PAGE 10)

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2008, of the following collective bargaining agreements:

15 (1) Alaska Public Employees Association, for the Confidential Unit;

16 (2) Alaska Public Employees Association, for the Supervisory Unit;

17 (3) Alaska State Employees Association, for the General Government Unit;

18 (4) Marine Engineers Beneficial Association, representing licensed engineers
19 employed by the Alaska marine highway system;

20 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

21 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
22 unit;

23 (7) International Organization of Masters, Mates, and Pilots, for the Masters,
24 Mates, and Pilots Unit;

25 (8) Public Safety Employees Association, representing regularly
26 commissioned public safety officers;

27 (9) Alaska Correctional Officers Association, representing correctional
28 officers;

29 (10) Alaska Vocational Technical Center Teachers' Association - National
30 Education Association, representing employees of the Alaska Vocational Technical Center;

31 (11) Teachers' Education Association of Mt. Edgecumbe.

1 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
2 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
3 2008, for university employees who are not members of a collective bargaining unit and for
4 implementing the monetary terms of the collective bargaining agreements including the terms
5 of the agreement providing for the health benefit plan for university employees represented by
6 the following entities:

7 (1) Alaska Higher Education Crafts and Trades Employees;

8 (2) Alaska Community Colleges' Federation of Teachers;

9 (3) United Academics;

10 (4) United Academics-Adjuncts.

11 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
12 by the membership of the respective collective bargaining unit, the appropriations made by
13 this Act that are applicable to that collective bargaining unit's agreement are reduced
14 proportionately by the amount for that collective bargaining agreement, and the corresponding
15 funding source amounts are reduced accordingly.

16 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
17 described in (a) and (b) of this section are for the benefit of the state's integrated
18 comprehensive mental health program only and do not necessarily affect every group of non-
19 covered employees or every collective bargaining unit listed in (a) and (b) of this section.

20 * **Sec. 9.** This Act takes effect July 1, 2007.