

HOUSE BILL NO. 343

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/30/08

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations,
2 reappropriations, and other appropriations; amending certain appropriations;
3 ratifying certain expenditures; making appropriations to capitalize funds; and
4 providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON YPAGE 2)

1 * Sec. 1. (a) If a collective bargaining agreement listed in (b) of this section is not ratified by the
 2 membership of the respective collective bargaining unit, the appropriations made in (b) of this section
 3 that are applicable to that collective bargaining unit's agreement are reduced proportionately by the
 4 amount for that collective bargaining agreement, and the corresponding funding source amounts are
 5 reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit adjustments for
 7 public officials, officers, and employees of the executive branch, as set out in section 2 of this Act to
 8 implement the terms for the fiscal year ending June 30, 2008, of the collective bargaining agreement of
 9 the General Government Unit.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration	* * * * *	
	* * * * *	* * * * *		
16 Centralized Administrative Services		384,900	177,500	207,400
17 Office of Administrative Hearings	8,700			
18 Office of the Commissioner	2,100			
19 Administrative Services	29,600			
20 DOA Information Technology Support	21,600			
21 Finance	63,000			
22 State Travel Office	6,200			
23 Purchasing	23,900			
24 Property Management	8,400			
25 Central Mail	16,000			
26 Retirement and Benefits	205,400			
27 Leases		25,400	25,400	
28 Lease Administration	25,400			
29 State Owned Facilities		18,500	12,000	6,500
30 Facilities Administration	18,500			
31 Enterprise Technology Services		327,800	327,800	
32 Enterprise Technology Services	327,800			
33 Risk Management		9,100		9,100

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Risk Management	9,100		
5	Alaska Oil and Gas Conservation Commission	13,400		13,400
6	Alaska Oil and Gas Conservation	13,400		
7	Commission			
8	Legal and Advocacy Services	238,900	238,900	
9	Office of Public Advocacy	126,800		
10	Public Defender Agency	112,100		
11	Violent Crimes Compensation Board	4,500	4,500	
12	Violent Crimes Compensation Board	4,500		
13	Alaska Public Offices Commission	2,100	2,100	
14	Alaska Public Offices Commission	2,100		
15	Motor Vehicles	262,100	1,500	260,600
16	Motor Vehicles	262,100		
17	* * * * *		* * * * *	
18	* * * * * Department of Commerce, Community, and Economic Development		* * * * *	
19	* * * * *		* * * * *	
20	Executive Administration	88,100	24,200	63,900
21	Commissioner's Office	1,800		
22	Administrative Services	86,300		
23	Community Assistance & Economic	154,400	86,300	68,100
24	Development			
25	Community and Regional Affairs	129,100		
26	Office of Economic Development	25,300		
27	Investments	68,300		68,300
28	Investments	68,300		
29	Banking and Securities	44,300		44,300
30	Banking and Securities	44,300		
31	Insurance Operations	97,300		97,300
32	Insurance Operations	97,300		
33	Corporations, Business and Professional	143,800		143,800

1	Department of Commerce, Community, and Economic Development (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Licensing			
5	Corporations, Business and Professional	102,800		
6	Licensing			
7	Office of Consumer Affairs & Investigations	41,000		
8	Regulatory Commission of Alaska		89,200	89,200
9	Regulatory Commission of Alaska	89,200		
10	Alaska State Community Services Commission		4,800	1,200
11	Alaska State Community Services	4,800		
12	Commission			
13		* * * * *	* * * * *	
14		* * * * * Department of Corrections	* * * * *	
15		* * * * *	* * * * *	
16	Administration and Support		111,700	111,700
17	Office of the Commissioner	5,600		
18	Correctional Academy	3,600		
19	Administrative Services	47,800		
20	Information Technology MIS	42,300		
21	Research and Records	8,900		
22	Prison System Expansion	3,500		
23	Population Management		780,700	753,700
24	Facility-Capital Improvement Unit	13,800		
25	Offender Habilitation Programs	28,300		
26	Classification and Furlough	35,500		
27	Out-of-State Contractual	11,100		
28	Institution Director's Office	3,200		
29	Prison Employment Program	17,800		
30	Anchorage Correctional Complex	112,600		
31	Anvil Mountain Correctional Center	17,000		
32	Combined Hiland Mountain Correctional	28,600		
33	Center			

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Fairbanks Correctional Center	30,200			
5	Ketchikan Correctional Center	7,800			
6	Lemon Creek Correctional Center	18,900			
7	Matanuska-Susitna Correctional Center	8,100			
8	Palmer Correctional Center	30,200			
9	Spring Creek Correctional Center	48,000			
10	Wildwood Correctional Center	29,500			
11	Yukon-Kuskokwim Correctional Center	15,700			
12	Point MacKenzie Correctional Farm	8,000			
13	Probation and Parole Director's Office	5,000			
14	Statewide Probation and Parole	300,800			
15	Parole Board	10,600			
16	Inmate Health Care		542,000	542,000	
17	Inmate Health Care	542,000			
18	* * * * *		* * * * *		
19	* * * * * Department of Education and Early Development			* * * * *	
20	* * * * *		* * * * *		
21	Education Support Services		61,300	47,900	13,400
22	Executive Administration	1,900			
23	Administrative Services	13,900			
24	Information Services	14,900			
25	School Finance & Facilities	30,600			
26	Teaching and Learning Support		193,200	166,700	26,500
27	Student and School Achievement	160,000			
28	Teacher Certification	8,700			
29	Child Nutrition	15,100			
30	Head Start Grants	5,400			
31	Early Learning Programs	4,000			
32	Commissions and Boards		12,200	12,200	
33	Professional Teaching Practices	2,200			

1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Commission				
5	Alaska State Council on the Arts	10,000			
6	Mt. Edgecumbe Boarding School		27,600	1,600	26,000
7	Mt. Edgecumbe Boarding School	27,600			
8	Alaska Library and Museums		113,600	112,500	1,100
9	Library Operations	57,900			
10	Archives	18,900			
11	Museum Operations	36,800			
12		* * * * *	* * * * *		
13	* * * * *	Department of Environmental Conservation		* * * * *	
14		* * * * *	* * * * *		
15	Administration		85,000	14,100	70,900
16	Office of the Commissioner	10,200			
17	Information and Administrative Services	74,800			
18	Environmental Health		436,600	173,200	263,400
19	Environmental Health Director	4,200			
20	Food Safety & Sanitation	93,000			
21	Laboratory Services	52,100			
22	Drinking Water	111,800			
23	Solid Waste Management	42,500			
24	Air Director	900			
25	Air Quality	132,100			
26	Spill Prevention and Response		315,700	7,100	308,600
27	Spill Prevention and Response Director	2,100			
28	Contaminated Sites Program	141,500			
29	Industry Preparedness and Pipeline	81,700			
30	Operations				
31	Prevention and Emergency Response	82,200			
32	Response Fund Administration	8,200			
33	Water		248,800	121,700	127,100

1	Department of Environmental Conservation (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Water Quality	168,000			
5	Facility Construction	80,800			
6		* * * * *	* * * * *		
7		* * * * *	Department of Fish and Game	* * * * *	
8		* * * * *	* * * * *		
9	Commercial Fisheries		737,400	706,400	31,000
10	Southeast Region Fisheries Management	77,000			
11	Central Region Fisheries Management	95,300			
12	AYK Region Fisheries Management	59,400			
13	Westward Region Fisheries Management	94,000			
14	Headquarters Fisheries Management	73,500			
15	Commercial Fisheries Special Projects	338,200			
16	Sport Fisheries		542,600	532,500	10,100
17	Sport Fisheries	476,800			
18	Sport Fisheries Research and Restoration	65,800			
19	Wildlife Conservation		449,000	228,000	221,000
20	Wildlife Conservation	326,500			
21	Wildlife Conservation Restoration Program	28,400			
22	Wildlife Conservation Special Projects	82,800			
23	Hunter Education Public Shooting Ranges	11,300			
24	Administration and Support		212,700	202,800	9,900
25	Commissioner's Office	7,600			
26	Administrative Services	116,500			
27	Fish and Game Boards and Advisory	17,200			
28	Committees				
29	State Subsistence	71,400			
30		* * * * *	* * * * *		
31		* * * * *	Department of Health and Social Services	* * * * *	
32		* * * * *	* * * * *		
33	Alaskan Pioneer Homes		1,159,600	935,000	224,600

1 Department of Health and Social Services (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Alaska Pioneer Homes Management	7,700			
10	Pioneer Homes	1,151,900			
11	Behavioral Health		907,100	312,000	595,100
12	Alcohol Safety Action Program (ASAP)	45,600			
13	Behavioral Health Administration	129,400			
14	Alaska Psychiatric Institute	732,100			
15	Children's Services		1,021,400	606,400	415,000
16	Children's Services Management	75,000			
17	Front Line Social Workers	932,600			
18	Infant Learning Program Grants	12,700			
19	Children's Trust Programs	1,100			
20	Health Care Services		113,300	52,300	61,000
21	Medical Assistance Administration	113,300			
22	Juvenile Justice		1,268,600	1,262,900	5,700
23	McLaughlin Youth Center	485,100			
24	Mat-Su Youth Facility	67,800			
25	Kenai Peninsula Youth Facility	47,000			
26	Fairbanks Youth Facility	113,000			
27	Bethel Youth Facility	94,800			
28	Nome Youth Facility	64,300			
29	Johnson Youth Center	86,300			
30	Ketchikan Regional Youth Facility	43,800			
31	Probation Services	266,500			
32	Public Assistance		1,161,100	539,200	621,900
33	Child Care Benefits	78,400			
34	Energy Assistance Program	14,700			
35	Public Assistance Administration	41,300			
36	Public Assistance Field Services	876,400			
37	Fraud Investigation	43,800			
38	Quality Control	43,000			

1 Department of Health and Social Services (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Work Services	38,500			
10	Women, Infants and Children	25,000			
11	Public Health		1,260,700	493,500	767,200
12	Nursing	591,100			
13	Women, Children and Family Health	96,300			
14	Public Health Administrative Services	29,000			
15	Certification and Licensing	87,200			
16	Chronic Disease Prevention and Health	102,300			
17	Promotion				
18	Epidemiology	125,800			
19	Bureau of Vital Statistics	41,500			
20	Community Health/Emergency Medical	51,800			
21	Services				
22	State Medical Examiner	30,700			
23	Public Health Laboratories	105,000			
24	Senior and Disabilities Services		192,800	93,500	99,300
25	Senior and Disabilities Services	192,800			
26	Administration				
27	Departmental Support Services		763,300	445,200	318,100
28	Commissioner's Office	1,800			
29	Office of Program Review	30,400			
30	Office of Faith Based & Community	2,800			
31	Initiatives				
32	Rate Review	37,800			
33	Administrative Support Services	274,700			
34	Hearings and Appeals	14,700			
35	Facilities Management	17,900			
36	Health Planning and Infrastructure	42,600			
37	Information Technology Services	340,600			
38	Boards and Commissions		43,100	12,100	31,000

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	AK Mental Health & Alcohol & Drug Abuse	18,300		
5	Boards			
6	Commission on Aging	8,500		
7	Governor's Council on Disabilities and	16,300		
8	Special Education			
9	* * * * *	* * * * *		
10	* * * * * Department of Labor and Workforce Development		* * * * *	
11	* * * * *	* * * * *		
12	Commissioner and Administrative Services	213,400	211,300	2,100
13	Commissioner's Office	2,600		
14	Office of Citizenship Assistance	2,900		
15	Management Services	41,700		
16	Data Processing	94,700		
17	Labor Market Information	71,500		
18	Workers' Compensation and Safety	249,600	34,500	215,100
19	Workers' Compensation	105,400		
20	Workers Compensation Appeals	4,300		
21	Commission			
22	Second Injury Fund	3,100		
23	Fishermens Fund	4,100		
24	Wage and Hour Administration	44,600		
25	Mechanical Inspection	24,800		
26	Occupational Safety and Health	61,800		
27	Alaska Safety Advisory Council	1,500		
28	Workforce Development	964,300	37,000	927,300
29	Employment and Training Services	441,100		
30	Unemployment Insurance	415,400		
31	Adult Basic Education	9,500		
32	Workforce Investment Board	11,100		
33	Business Services	47,300		

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Alaska Vocational Technical Center	39,900		
5	Vocational Rehabilitation	286,700	201,000	85,700
6	Vocational Rehabilitation Administration	20,500		
7	Client Services	201,000		
8	Disability Determination	59,700		
9	Special Projects	2,500		
10	Americans With Disabilities Act (ADA)	3,000		
11	* * * * *	* * * * *		
12	* * * * * Department of Law	* * * * *		
13	* * * * *	* * * * *		
14	Criminal Division	212,100	177,000	35,100
15	First Judicial District	17,900		
16	Second Judicial District	14,200		
17	Third Judicial District: Anchorage	55,800		
18	Third Judicial District: Outside Anchorage	44,800		
19	Fourth Judicial District	42,000		
20	Criminal Justice Litigation	5,200		
21	Criminal Appeals/Special Litigation	32,200		
22	Component			
23	Civil Division	200,900	91,100	109,800
24	Deputy Attorney General's Office	3,700		
25	Collections and Support	22,000		
26	Commercial and Fair Business	8,800		
27	Environmental Law	4,700		
28	Human Services and Child Protection	54,000		
29	Labor and State Affairs	5,600		
30	Legislation/Regulations	2,100		
31	Natural Resources	3,400		
32	Oil, Gas and Mining	16,900		
33	Opinions, Appeals and Ethics	1,800		

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Regulatory Affairs Public Advocacy	18,900			
5	Statehood Defense	4,400			
6	Timekeeping and Litigation Support	18,400			
7	Torts & Workers' Compensation	25,200			
8	Transportation Section	11,000			
9	Administration and Support		32,900	10,000	22,900
10	Administrative Services	32,900			
11	* * * * *		* * * * *		
12	* * * * * Department of Military and Veterans Affairs			* * * * *	
13	* * * * *		* * * * *		
14	Military and Veteran's Affairs		427,100	70,000	357,100
15	Office of the Commissioner	57,500			
16	Homeland Security and Emergency	73,400			
17	Management				
18	National Guard Military Headquarters	3,100			
19	Army Guard Facilities Maintenance	58,000			
20	Air Guard Facilities Maintenance	44,500			
21	Alaska Military Youth Academy	158,100			
22	Veterans' Services	2,500			
23	Alaska Statewide Emergency	30,000			
24	Communications				
25	* * * * *		* * * * *		
26	* * * * * Department of Natural Resources			* * * * *	
27	* * * * *		* * * * *		
28	Resource Development		1,245,900	817,400	428,500
29	Commissioner's Office	3,500			
30	Administrative Services	49,800			
31	Information Resource Management	74,100			
32	Oil & Gas Development	155,000			
33	Gas Pipeline Office	6,200			

1 Department of Natural Resources (cont.)		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
4	Pipeline Coordinator	49,700			
5	Alaska Coastal and Ocean Management	51,700			
6	Large Project Permitting	4,300			
7	Office of Habitat Management and	77,400			
8	Permitting				
9	Claims, Permits & Leases	221,000			
10	Land Sales & Municipal Entitlements	94,600			
11	Title Acquisition & Defense	45,500			
12	Water Development	37,700			
13	Director's Office/Mining, Land, & Water	4,500			
14	Forest Management and Development	88,200			
15	Non-Emergency Hazard Mitigation Projects	4,300			
16	Geological Development	105,500			
17	Recorder's Office/Uniform Commercial	82,500			
18	Code				
19	Agricultural Development	24,000			
20	North Latitude Plant Material Center	18,600			
21	Agriculture Revolving Loan Program	17,300			
22	Administration				
23	Public Services Office	11,200			
24	Interdepartmental Information Technology	19,300			
25	Chargeback				
26	State Public Domain & Public Access		3,100	800	2,300
27	RS 2477/Navigability Assertions and	3,100			
28	Litigation Support				
29	Fire Suppression		178,300	169,300	9,000
30	Fire Suppression Preparedness	178,300			
31	Parks and Recreation Management		183,600	81,700	101,900
32	State Historic Preservation Program	39,300			
33	Parks Management	98,700			

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Parks & Recreation Access	45,600		
5	* * * * *	* * * * *		
6	* * * * * Department of Public Safety	* * * * *		
7	* * * * *	* * * * *		
8	Fire Prevention	51,600	48,000	3,600
9	Fire Prevention Operations	26,800		
10	Fire Service Training	24,800		
11	Alaska Fire Standards Council	1,200	1,200	
12	Alaska Fire Standards Council	1,200		
13	Alaska State Troopers	415,200	366,700	48,500
14	Special Projects	13,100		
15	Alaska State Troopers Director's Office	1,800		
16	Judicial Services-Anchorage	26,600		
17	Narcotics Task Force	8,700		
18	Alaska State Trooper Detachments	179,600		
19	Alaska Bureau of Investigation	12,600		
20	Alaska Bureau of Alcohol and Drug	10,300		
21	Enforcement			
22	Alaska Wildlife Troopers	72,300		
23	Alaska Wildlife Troopers Aircraft Section	25,500		
24	Alaska Wildlife Troopers Marine	58,000		
25	Enforcement			
26	Alaska Wildlife Troopers Director's Office	4,900		
27	Alaska Wildlife Troopers Investigations	1,800		
28	Village Public Safety Officer Program	2,000	2,000	
29	Support	2,000		
30	Alaska Police Standards Council	8,200		8,200
31	Alaska Police Standards Council	8,200		
32	Statewide Support	321,700	313,400	8,300
33	Commissioner's Office	5,200		

1	Department of Public Safety (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Training Academy	5,800		
5	Administrative Services	50,900		
6	Alcoholic Beverage Control Board	20,100		
7	Alaska Public Safety Information Network	66,700		
8	Alaska Criminal Records and Identification	71,500		
9	Laboratory Services	101,500		
10		* * * * *	* * * * *	
11		* * * * * Department of Revenue	* * * * *	
12		* * * * *	* * * * *	
13	Taxation and Treasury		427,900	273,800
14	Tax Division	269,100		
15	Treasury Division	32,800		
16	Permanent Fund Dividend Division	126,000		
17	Child Support Services		439,400	439,400
18	Child Support Services Division	439,400		
19	Administration and Support		24,500	13,500
20	Commissioner's Office	2,800		
21	Administrative Services	21,700		
22		* * * * *	* * * * *	
23		* * * * * Department of Transportation/Public Facilities	* * * * *	
24		* * * * *	* * * * *	
25	Administration and Support		674,100	362,300
26	Commissioner's Office	7,100		
27	Contracting and Appeals	4,500		
28	Equal Employment and Civil Rights	19,500		
29	Internal Review	23,600		
30	Transportation Management and Security	15,000		
31	Statewide Administrative Services	105,800		
32	Statewide Information Systems	44,500		
33	Statewide Procurement	20,100		

1 Department of Transportation/Public Facilities (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Central Region Support Services	14,300			
10	Northern Region Support Services	22,600			
11	Southeast Region Support Services	13,900			
12	Statewide Aviation	43,800			
13	International Airport Systems Office	7,600			
14	Program Development	95,400			
15	Central Region Planning	38,000			
16	Northern Region Planning	36,200			
17	Southeast Region Planning	13,200			
18	Measurement Standards & Commercial	149,000			
19	Vehicle Enforcement				
20	Design, Engineering and Construction		2,232,000	353,400	1,878,600
21	Statewide Design and Engineering Services	218,200			
22	Central Design and Engineering Services	488,500			
23	Northern Design and Engineering Services	359,500			
24	Southeast Design and Engineering Services	202,800			
25	Central Region Construction and CIP	496,400			
26	Support				
27	Northern Region Construction and CIP	331,100			
28	Support				
29	Southeast Region Construction	135,500			
30	State Equipment Fleet		31,800		31,800
31	State Equipment Fleet	31,800			
32	Highways, Aviation and Facilities		137,000	112,000	25,000
33	Central Region Facilities	4,600			
34	Northern Region Facilities	4,600			
35	Southeast Region Facilities	2,200			
36	Central Region Highways and Aviation	46,800			
37	Northern Region Highways and Aviation	64,000			
38	Southeast Region Highways and Aviation	11,000			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Whittier Access and Tunnel	3,800		
5	International Airports	263,100		263,100
6	Anchorage Airport Administration	106,700		
7	Anchorage Airport Facilities	7,600		
8	Anchorage Airport Field and Equipment	3,400		
9	Maintenance			
10	Anchorage Airport Operations	75,200		
11	Anchorage Airport Safety	5,900		
12	Fairbanks Airport Administration	20,200		
13	Fairbanks Airport Operations	41,800		
14	Fairbanks Airport Safety	2,300		
15	Marine Highway System	268,700	227,100	41,600
16	Marine Engineering	41,600		
17	Reservations and Marketing	40,600		
18	Marine Shore Operations	125,000		
19	Vessel Operations Management	61,500		
20	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
21	Act.			
22	Department of Administration			
23	1004 General Fund Receipts	765,200		
24	1005 General Fund/Program Receipts	5,600		
25	1007 Inter-Agency Receipts	15,300		
26	1017 Benefits Systems Receipts	62,600		
27	1023 FICA Administration Fund Account	3,000		
28	1029 Public Employees Retirement System	96,000		
29	Fund			
30	1034 Teachers Retirement System Fund	37,200		
31	1037 General Fund / Mental Health	18,900		
32	1042 Judicial Retirement System	300		
33	1045 National Guard & Naval Militia Retirement	2,100		

1	System	
2	1061 Capital Improvement Project Receipts	6,500
3	1156 Receipt Supported Services	260,600
4	1162 Alaska Oil & Gas Conservation	13,400
5	Commission Rcpts	
6	*** Total Agency Funding ***	\$1,286,700
7	Department of Commerce, Community, and Economic Development	
8	1002 Federal Receipts	3,600
9	1003 General Fund Match	9,400
10	1004 General Fund Receipts	99,800
11	1007 Inter-Agency Receipts	69,700
12	1036 Commercial Fishing Loan Fund	60,100
13	1061 Capital Improvement Project Receipts	4,400
14	1070 Fisheries Enhancement Revolving Loan	6,500
15	Fund	
16	1141 RCA Receipts	89,200
17	1156 Receipt Supported Services	275,400
18	1164 Rural Development Initiative Fund	800
19	1170 Small Business Economic Development	800
20	Revolving Loan Fund	
21	1175 Business License and Corporation Filing	68,000
22	Fees and Taxes	
23	1200 Vehicle Rental Tax Receipts	2,500
24	*** Total Agency Funding ***	\$690,200
25	Department of Corrections	
26	1004 General Fund Receipts	1,255,900
27	1037 General Fund / Mental Health	151,500
28	1061 Capital Improvement Project Receipts	9,200
29	1156 Receipt Supported Services	17,800
30	*** Total Agency Funding ***	\$1,434,400
31	Department of Education and Early Development	
32	1002 Federal Receipts	14,400
33	1003 General Fund Match	12,800

1	1004 General Fund Receipts	328,100
2	1007 Inter-Agency Receipts	39,600
3	1014 Donated Commodity/Handling Fee Account	3,200
4	1156 Receipt Supported Services	9,800
5	*** Total Agency Funding ***	\$407,900
6	Department of Environmental Conservation	
7	1002 Federal Receipts	226,100
8	1003 General Fund Match	49,500
9	1004 General Fund Receipts	240,000
10	1005 General Fund/Program Receipts	26,600
11	1007 Inter-Agency Receipts	17,400
12	1052 Oil/Hazardous Response Fund	271,600
13	1061 Capital Improvement Project Receipts	79,600
14	1075 Alaska Clean Water Loan Fund	1,200
15	1093 Clean Air Protection Fund	60,300
16	1108 Statutory Designated Program Receipts	100
17	1156 Receipt Supported Services	94,100
18	1166 Commercial Passenger Vessel	19,600
19	Environmental Compliance Fund	
20	*** Total Agency Funding ***	\$1,086,100
21	Department of Fish and Game	
22	1002 Federal Receipts	212,500
23	1003 General Fund Match	4,300
24	1004 General Fund Receipts	1,665,400
25	1018 Exxon Valdez Oil Spill Settlement	2,900
26	1055 Inter-agency/Oil & Hazardous Waste	1,200
27	1061 Capital Improvement Project Receipts	14,200
28	1108 Statutory Designated Program Receipts	11,000
29	1156 Receipt Supported Services	1,800
30	1194 Fish and Game Nondedicated Receipts	7,300
31	1201 Commercial Fisheries Entry Commission	21,100
32	Receipts	
33	*** Total Agency Funding ***	\$1,941,700

1	Department of Health and Social Services	
2	1002 Federal Receipts	1,876,900
3	1003 General Fund Match	866,600
4	1004 General Fund Receipts	3,099,800
5	1007 Inter-Agency Receipts	500,300
6	1037 General Fund / Mental Health	785,700
7	1061 Capital Improvement Project Receipts	21,500
8	1092 Mental Health Trust Authority Authorized	29,800
9	Receipts	
10	1098 Children's Trust Earnings	1,100
11	1108 Statutory Designated Program Receipts	486,900
12	1156 Receipt Supported Services	188,500
13	1168 Tobacco Use Education and Cessation	23,100
14	Fund	
15	1180 Alcohol & Other Drug Abuse Treatment &	10,800
16	Prevention Fund	
17	*** Total Agency Funding ***	\$7,891,000
18	Department of Labor and Workforce Development	
19	1002 Federal Receipts	717,900
20	1003 General Fund Match	247,300
21	1004 General Fund Receipts	234,300
22	1005 General Fund/Program Receipts	2,200
23	1007 Inter-Agency Receipts	264,800
24	1031 Second Injury Fund Reserve Account	3,100
25	1032 Fishermen's Fund	4,100
26	1049 Training and Building Fund	9,900
27	1054 State Employment & Training Program	14,700
28	1108 Statutory Designated Program Receipts	1,500
29	1151 Technical Vocational Education Program	6,500
30	Account	
31	1156 Receipt Supported Services	11,500
32	1157 Workers Safety and Compensation	173,600
33	Administration Account	

1	1172 Building Safety Account	22,600
2	*** Total Agency Funding ***	\$1,714,000
3	Department of Law	
4	1002 Federal Receipts	33,200
5	1003 General Fund Match	3,800
6	1004 General Fund Receipts	267,600
7	1005 General Fund/Program Receipts	6,700
8	1007 Inter-Agency Receipts	115,700
9	1141 RCA Receipts	18,900
10	*** Total Agency Funding ***	\$445,900
11	Department of Military and Veterans Affairs	
12	1002 Federal Receipts	188,000
13	1003 General Fund Match	18,500
14	1004 General Fund Receipts	51,500
15	1007 Inter-Agency Receipts	147,400
16	1061 Capital Improvement Project Receipts	21,700
17	*** Total Agency Funding ***	\$427,100
18	Department of Natural Resources	
19	1002 Federal Receipts	61,900
20	1003 General Fund Match	53,400
21	1004 General Fund Receipts	867,200
22	1005 General Fund/Program Receipts	139,800
23	1007 Inter-Agency Receipts	51,300
24	1021 Agricultural Loan Fund	17,300
25	1061 Capital Improvement Project Receipts	63,100
26	1105 Alaska Permanent Fund Corporation	63,500
27	Receipts	
28	1108 Statutory Designated Program Receipts	8,300
29	1153 State Land Disposal Income Fund	132,800
30	1155 Timber Sale Receipts	15,200
31	1156 Receipt Supported Services	128,300
32	1200 Vehicle Rental Tax Receipts	8,800
33	*** Total Agency Funding ***	\$1,610,900

1	Department of Public Safety	
2	1002 Federal Receipts	12,000
3	1003 General Fund Match	2,700
4	1004 General Fund Receipts	708,500
5	1005 General Fund/Program Receipts	20,100
6	1007 Inter-Agency Receipts	9,400
7	1061 Capital Improvement Project Receipts	36,700
8	1108 Statutory Designated Program Receipts	800
9	1156 Receipt Supported Services	9,700
10	*** Total Agency Funding ***	\$799,900
11	Department of Revenue	
12	1002 Federal Receipts	292,200
13	1004 General Fund Receipts	268,100
14	1005 General Fund/Program Receipts	19,200
15	1007 Inter-Agency Receipts	28,700
16	1027 International Airport Revenue Fund	700
17	1046 Student Revolving Loan Fund	500
18	1050 Permanent Fund Dividend Fund	126,000
19	1061 Capital Improvement Project Receipts	3,300
20	1066 Public School Fund	1,400
21	1098 Children's Trust Earnings	300
22	1105 Alaska Permanent Fund Corporation	2,000
23	Receipts	
24	1142 Retiree Health Ins Fund/Major Medical	700
25	1143 Retiree Health Ins Fund/Long-Term Care	400
26	Fund	
27	1156 Receipt Supported Services	147,200
28	1169 PCE Endowment Fund	1,100
29	*** Total Agency Funding ***	\$891,800
30	Department of Transportation/Public Facilities	
31	1002 Federal Receipts	3,000
32	1004 General Fund Receipts	1,054,800
33	1007 Inter-Agency Receipts	8,100

1	1026 Highways/Equipment Working Capital	40,300
2	Fund	
3	1027 International Airport Revenue Fund	288,600
4	1061 Capital Improvement Project Receipts	2,150,000
5	1156 Receipt Supported Services	61,900
6	*** Total Agency Funding ***	\$3,606,700
7	*** Total Funding ***	\$24,234,300

8 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this
9 Act.

10	Funding Source	Amount
11	General Funds	
12	1003 General Fund Match	1,268,300
13	1004 General Fund Receipts	10,906,200
14	1005 General Fund/Program Receipts	220,200
15	1037 General Fund / Mental Health	956,100
16	1200 Vehicle Rental Tax Receipts	11,300
17	*** Total General Funds ***	\$13,362,100
18	Federal Funds	
19	1002 Federal Receipts	3,641,700
20	1014 Donated Commodity/Handling Fee Account	3,200
21	*** Federal Funds ***	\$3,644,900
22	Other Non-Duplicated Funds	
23	1017 Benefits Systems Receipts	62,600
24	1018 Exxon Valdez Oil Spill Settlement	2,900
25	1021 Agricultural Loan Fund	17,300
26	1023 FICA Administration Fund Account	3,000
27	1027 International Airport Revenue Fund	289,300
28	1029 Public Employees Retirement System Fund	96,000
29	1031 Second Injury Fund Reserve Account	3,100
30	1032 Fishermen's Fund	4,100
31	1034 Teachers Retirement System Fund	37,200
32	1036 Commercial Fishing Loan Fund	60,100
33	1042 Judicial Retirement System	300

1	1045 National Guard & Naval Militia Retirement	2,100
2	System	
3	1046 Student Revolving Loan Fund	500
4	1049 Training and Building Fund	9,900
5	1054 State Employment & Training Program	14,700
6	1066 Public School Fund	1,400
7	1070 Fisheries Enhancement Revolving Loan Fund	6,500
8	1092 Mental Health Trust Authority Authorized	29,800
9	Receipts	
10	1093 Clean Air Protection Fund	60,300
11	1098 Children's Trust Earnings	1,400
12	1105 Alaska Permanent Fund Corporation	65,500
13	Receipts	
14	1108 Statutory Designated Program Receipts	508,600
15	1141 RCA Receipts	108,100
16	1142 Retiree Health Ins Fund/Major Medical	700
17	1143 Retiree Health Ins Fund/Long-Term Care	400
18	Fund	
19	1151 Technical Vocational Education Program	6,500
20	Account	
21	1153 State Land Disposal Income Fund	132,800
22	1155 Timber Sale Receipts	15,200
23	1156 Receipt Supported Services	1,206,600
24	1157 Workers Safety and Compensation	173,600
25	Administration Account	
26	1162 Alaska Oil & Gas Conservation Commission	13,400
27	Repts	
28	1164 Rural Development Initiative Fund	800
29	1166 Commercial Passenger Vessel	19,600
30	Environmental Compliance Fund	
31	1168 Tobacco Use Education and Cessation Fund	23,100
32	1169 PCE Endowment Fund	1,100
33	1170 Small Business Economic Development	800

1	Revolving Loan Fund	
2	1172 Building Safety Account	22,600
3	1175 Business License and Corporation Filing Fees	68,000
4	and Taxes	
5	1180 Alcohol & Other Drug Abuse Treatment &	10,800
6	Prevention Fund	
7	1201 Commercial Fisheries Entry Commission	21,100
8	Receipts	
9	*** Total Other Non-Duplicated Funds ***	\$3,101,800
10	Duplicated Funds	
11	1007 Inter-Agency Receipts	1,267,700
12	1026 Highways/Equipment Working Capital Fund	40,300
13	1050 Permanent Fund Dividend Fund	126,000
14	1052 Oil/Hazardous Response Fund	271,600
15	1055 Inter-agency/Oil & Hazardous Waste	1,200
16	1061 Capital Improvement Project Receipts	2,410,200
17	1075 Alaska Clean Water Loan Fund	1,200
18	1194 Fish and Game Nondedicated Receipts	7,300
19	*** Total Duplicated Funds ***	\$4,125,500
20	*** Total Funding ***	\$24,234,300
21	(SECTION 4 OF THIS ACT BEGINS ON PAGE 26)	

* Sec. 4. The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 6 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration	* * * * *	
	* * * * *	* * * * *	
Centralized Administrative Services	-406,200	-406,200	
Finance	-406,200		
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community, and Economic Development	* * * * *	
	* * * * *	* * * * *	
Executive Administration	11,500	11,500	
Administrative Services	11,500		
Community Assistance & Economic Development	20,800	20,800	
Community and Regional Affairs	14,000		
Office of Economic Development	6,800		
	* * * * *	* * * * *	
	* * * * * Department of Corrections	* * * * *	
	* * * * *	* * * * *	
Administration and Support	5,300	5,300	
Administrative Services	5,300		
Population Management	47,300	47,300	
Institution Director's Office	47,300		
Inmate Health Care	11,300	11,300	
Inmate Health Care	11,300		
	* * * * *	* * * * *	
	* * * * * Department of Environmental Conservation	* * * * *	
	* * * * *	* * * * *	
Administration	45,200	45,200	
State Support Services	45,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Fish and Game	* * * * *		
	* * * * *	* * * * *		
6	Commercial Fisheries	26,600	26,600	
7	Headquarters Fisheries Management	26,600		
8	Sport Fisheries	20,600	20,600	
9	Sport Fisheries	20,600		
10	Wildlife Conservation	12,600	12,600	
11	Wildlife Conservation	12,600		
12	Administration and Support	17,400	17,400	
13	Commissioner's Office	300		
14	Administrative Services	15,600		
15	Fish and Game Boards and Advisory	700		
16	Committees			
17	State Subsistence	800		
	* * * * *	* * * * *		
	* * * * * Office of the Governor	* * * * *		
	* * * * *	* * * * *		
21	Commissions/Special Offices	400	400	
22	Human Rights Commission	400		
23	Executive Operations	15,000	15,000	
24	Executive Office	13,000		
25	Governor's House	400		
26	Lieutenant Governor	1,600		
27	Office of Management and Budget	3,400	3,400	
28	Office of Management and Budget	3,400		
29	Elections	6,200	6,200	
30	Elections	6,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *	
6 Alaskan Pioneer Homes		32,400	32,400
7 Pioneer Homes	32,400		
8 Behavioral Health		17,200	17,200
9 Behavioral Health Administration	17,200		
10 Children's Services		26,700	26,700
11 Children's Services Management	26,700		
12 Health Care Services		3,800	3,800
13 Medical Assistance Administration	3,800		
14 Juvenile Justice		24,800	24,800
15 Probation Services	24,800		
16 Public Assistance		28,500	28,500
17 Public Assistance Administration	28,500		
18 Public Health		28,500	28,500
19 Public Health Administrative Services	28,500		
20 Senior and Disabilities Services		5,700	5,700
21 Senior and Disabilities Services	5,700		
22 Administration			
23 Departmental Support Services		22,900	22,900
24 Administrative Support Services	22,900		
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development	* * * * *	
	* * * * *	* * * * *	
28 Commissioner and Administrative Services		-216,500	-216,500
29 Data Processing	-216,500		
	* * * * *	* * * * *	
	* * * * * Department of Law	* * * * *	
	* * * * *	* * * * *	
33 Administration and Support		48,700	48,700

1	Department of Law (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Office of the Attorney General	48,700		
5		* * * * *	* * * * *	
6	* * * * * Department of Military and Veterans Affairs		* * * * *	* * * * *
7		* * * * *	* * * * *	
8	Military and Veteran's Affairs		13,600	13,600
9	Office of the Commissioner	1,800		
10	Homeland Security and Emergency	2,200		
11	Management			
12	National Guard Military Headquarters	100		
13	Army Guard Facilities Maintenance	2,400		
14	Air Guard Facilities Maintenance	2,100		
15	Alaska Military Youth Academy	4,500		
16	Veterans' Services	100		
17	Alaska Statewide Emergency	400		
18	Communications			
19		* * * * *	* * * * *	
20	* * * * * Department of Natural Resources		* * * * *	* * * * *
21		* * * * *	* * * * *	
22	Resource Development		58,300	58,300
23	Commissioner's Office	400		
24	Administrative Services	1,500		
25	Information Resource Management	1,400		
26	Oil & Gas Development	4,600		
27	Alaska Coastal and Ocean Management	1,500		
28	Office of Habitat Management and	1,900		
29	Permitting			
30	Claims, Permits & Leases	5,900		
31	Title Acquisition & Defense	1,500		
32	Water Development	800		
33	Director's Office/Mining, Land, & Water	200		

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Forest Management and Development	2,300			
5	Geological Development	1,900			
6	Agricultural Development	600			
7	North Latitude Plant Material Center	600			
8	Conservation and Development Board	100			
9	Interdepartmental Information Technology	33,100			
10	Chargeback				
11	Fire Suppression		4,600	4,600	
12	Fire Suppression Preparedness	4,600			
13	Parks and Recreation Management		4,400	4,400	
14	Parks Management	2,800			
15	Parks & Recreation Access	1,600			
16		* * * * *	* * * * *		
17		* * * * * Department of Public Safety	* * * * *		
18		* * * * *	* * * * *		
19	Fire Prevention		2,800	2,800	
20	Fire Prevention Operations	1,900			
21	Fire Service Training	900			
22	Alaska State Troopers		57,500	57,500	
23	Alaska State Troopers Director's Office	300			
24	Judicial Services-Anchorage	6,700			
25	Narcotics Task Force	1,400			
26	Alaska State Trooper Detachments	28,700			
27	Alaska Bureau of Investigation	3,800			
28	Alaska Bureau of Alcohol and Drug	1,700			
29	Enforcement				
30	Alaska Wildlife Troopers	11,000			
31	Alaska Wildlife Troopers Aircraft Section	1,400			
32	Alaska Wildlife Troopers Marine	1,600			
33	Enforcement				

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Wildlife Troopers Director's Office	300			
5	Alaska Wildlife Troopers Investigations	600			
6	Village Public Safety Officer Program		200	200	
7	Support	200			
8	Council on Domestic Violence and Sexual		800	800	
9	Assault				
10	Council on Domestic Violence and Sexual	800			
11	Assault				
12	Statewide Support		14,100	14,100	
13	Commissioner's Office	600			
14	Training Academy	800			
15	Administrative Services	3,000			
16	Alaska Public Safety Information Network	2,100			
17	Alaska Criminal Records and Identification	3,600			
18	Laboratory Services	4,000			
19		* * * * *	* * * * *		
20		* * * * *	Department of Revenue	* * * * *	
21		* * * * *		* * * * *	
22	Child Support Services		-161,300	-161,300	
23	Child Support Services Division	-161,300			
24		* * * * *		* * * * *	
25		* * * * *	Department of Transportation/Public Facilities	* * * * *	
26		* * * * *		* * * * *	
27	Administration and Support		117,600	117,600	
28	Statewide Information Systems	117,600			
29		* * * * *	* * * * *		
30		* * * * *	Legislature	* * * * *	
31		* * * * *		* * * * *	
32	Budget and Audit Committee		600	600	
33	Legislative Audit	400			

1	Legislature (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Legislative Finance	200		
5	Legislative Council		26,700	26,700
6	Administrative Services	16,000		
7	Session Expenses	10,700		
8	* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4 of this			
9	Act.			
10	Department of Administration			
11	1004 General Fund Receipts		-406,200	
12	*** Total Agency Funding ***		-\$406,200	
13	Department of Commerce, Community, and Economic Development			
14	1004 General Fund Receipts		32,300	
15	*** Total Agency Funding ***		\$32,300	
16	Department of Corrections			
17	1004 General Fund Receipts		63,900	
18	*** Total Agency Funding ***		\$63,900	
19	Department of Environmental Conservation			
20	1004 General Fund Receipts		45,200	
21	*** Total Agency Funding ***		\$45,200	
22	Department of Fish and Game			
23	1004 General Fund Receipts		77,200	
24	*** Total Agency Funding ***		\$77,200	
25	Office of the Governor			
26	1004 General Fund Receipts		25,000	
27	*** Total Agency Funding ***		\$25,000	
28	Department of Health and Social Services			
29	1004 General Fund Receipts		190,500	
30	*** Total Agency Funding ***		\$190,500	
31	Department of Labor and Workforce Development			
32	1004 General Fund Receipts		-216,500	
33	*** Total Agency Funding ***		-\$216,500	

1	Department of Law	
2	1004 General Fund Receipts	48,700
3	*** Total Agency Funding ***	\$48,700
4	Department of Military and Veterans Affairs	
5	1004 General Fund Receipts	13,600
6	*** Total Agency Funding ***	\$13,600
7	Department of Natural Resources	
8	1004 General Fund Receipts	67,300
9	*** Total Agency Funding ***	\$67,300
10	Department of Public Safety	
11	1004 General Fund Receipts	75,400
12	*** Total Agency Funding ***	\$75,400
13	Department of Revenue	
14	1004 General Fund Receipts	-161,300
15	*** Total Agency Funding ***	\$-161,300
16	Department of Transportation/Public Facilities	
17	1004 General Fund Receipts	117,600
18	*** Total Agency Funding ***	\$117,600
19	Legislature	
20	1004 General Fund Receipts	27,300
21	*** Total Agency Funding ***	\$27,300
22	*** Total Funding ***	\$-0

23 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this
24 Act.

25	Funding Source	Amount
26	General Funds	
27	*** Total General Funds ***	\$0
28	Federal Funds	
29	*** Federal Funds ***	\$0
30	Other Non-Duplicated Funds	
31	*** Total Other Non-Duplicated Funds ***	\$0
32	Duplicated Funds	
33	*** Total Duplicated Funds ***	\$0

1 *** Total Funding ***

\$0

2

(SECTION 7 OF THIS ACT BEGINS ON PAGE 35)

1 * Sec. 7. The following appropriation items are for supplemental changes in operating expenditures
 2 from the general fund or other funds as set out in section 8 of this Act to the agencies named for the
 3 fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration	* * * * *	
	* * * * *	* * * * *	
9 Legal and Advocacy Services	3,220,000	3,130,000	90,000
10 Office of Public Advocacy	2,400,000		
11 Public Defender Agency	820,000		
	* * * * *	* * * * *	
13 * * * * * Department of Commerce, Community, and Economic Development		* * * * *	
	* * * * *	* * * * *	
15 Alaska Energy Authority	1,200,000		1,200,000
16 Alaska Energy Authority Power Cost	1,200,000		
17 Equalization			
18 Banking and Securities	95,000		95,000
19 Banking and Securities	95,000		
20 Insurance Operations	140,000		140,000
21 Insurance Operations	140,000		
22 Regulatory Commission of Alaska	500,000		500,000
23 Regulatory Commission of Alaska	500,000		
	* * * * *	* * * * *	
25 * * * * * Department of Corrections		* * * * *	
	* * * * *	* * * * *	
27 Administration and Support	145,400	145,400	
28 Correctional Academy	145,400		
29 Population Management	1,852,000	1,852,000	
30 Institution Director's Office	1,852,000		
31 Inmate Health Care	2,427,300	2,427,300	
32 Inmate Health Care	2,427,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Environmental Conservation	* * * * *	
	* * * * *	* * * * *	
Administration	230,000	230,000	
Office of the Commissioner	230,000		
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *	
Children's Services	2,156,100	1,279,100	877,000
Foster Care Base Rate	1,456,300		
Foster Care Special Need	699,800		
Health Care Services	17,062,300	17,062,300	
Medicaid Services	17,062,300		
Juvenile Justice	621,000	1,221,000	-600,000
Nome Youth Facility	150,000		
Johnson Youth Center	250,000		
Probation Services	221,000		
Public Assistance	852,300		852,300
Women, Infants and Children	852,300		
Public Health	945,000		945,000
Certification and Licensing	945,000		
	* * * * *	* * * * *	
	* * * * * Department of Law	* * * * *	
	* * * * *	* * * * *	
Civil Division	1,750,000	1,750,000	
Oil, Gas and Mining	1,750,000		
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources	* * * * *	
	* * * * *	* * * * *	
Resource Development	110,000	110,000	
Oil & Gas Development	110,000		

1	Department of Natural Resources (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Fire Suppression		109,200	109,200
5	Fire Suppression Preparedness	109,200		
6	* * * * *		* * * * *	
7	* * * * * Department of Public Safety		* * * * *	
8	* * * * *		* * * * *	
9	Fire Prevention		299,000	299,000
10	Fire Prevention Operations	281,300		
11	Fire Service Training	17,700		
12	Alaska State Troopers		3,951,700	3,951,700
13	Special Projects	150,000		
14	Judicial Services-Anchorage	620,300		
15	Prisoner Transportation	455,000		
16	Rural Trooper Housing	336,900		
17	Alaska State Trooper Detachments	1,778,500		
18	Alaska Bureau of Investigation	17,500		
19	Alaska Wildlife Troopers	376,500		
20	Alaska Wildlife Troopers Aircraft Section	175,400		
21	Alaska Wildlife Troopers Marine	41,600		
22	Enforcement			
23	Council on Domestic Violence and Sexual		230,000	230,000
24	Assault			
25	Council on Domestic Violence and Sexual	230,000		
26	Assault			
27	Statewide Support		59,500	59,500
28	Training Academy	16,800		
29	Administrative Services	14,000		
30	Alcoholic Beverage Control Board	4,300		
31	Laboratory Services	24,400		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of Revenue	* * * * *		
5	* * * * *	* * * * *		
6	Taxation and Treasury	803,400	788,400	15,000
7	Tax Division	788,400		
8	Treasury Division	15,000		
9	Alaska Housing Finance Corporation	1,262,000		1,262,000
10	AHFC Operations	1,262,000		
11	Alaska Permanent Fund Corporation	6,000,000		6,000,000
12	APFC Custody and Management Fees	6,000,000		
13	* * * * *	* * * * *		
14	* * * * * Department of Transportation/Public Facilities	* * * * *		
15	* * * * *	* * * * *		
16	Administration and Support	65,000		65,000
17	Statewide Aviation	35,000		
18	Measurement Standards & Commercial	30,000		
19	Vehicle Enforcement			
20	State Equipment Fleet	326,000		326,000
21	State Equipment Fleet	326,000		
22	Highways, Aviation and Facilities	1,875,100	1,875,100	
23	Central Region Facilities	315,800		
24	Northern Region Facilities	410,100		
25	Southeast Region Facilities	102,000		
26	Central Region Highways and Aviation	360,200		
27	Northern Region Highways and Aviation	410,800		
28	Southeast Region Highways and Aviation	276,200		
29	Marine Highway System	2,273,900	2,273,900	
30	Marine Vessel Operations	2,273,900		

1	Department of Commerce, Community, and Economic Development	
2	1089 Power Cost Equalization Fund	1,200,000
3	1141 RCA Receipts	500,000
4	1156 Receipt Supported Services	235,000
5	*** Total Agency Funding ***	\$1,935,000
6	Department of Corrections	
7	1004 General Fund Receipts	4,424,700
8	*** Total Agency Funding ***	\$4,424,700
9	Department of Education and Early Development	
10	1002 Federal Receipts	-359,800
11	1003 General Fund Match	-24,600
12	1004 General Fund Receipts	725,200
13	1007 Inter-Agency Receipts	-331,200
14	1037 General Fund / Mental Health	-9,600
15	*** Total Agency Funding ***	\$0
16	Department of Environmental Conservation	
17	1004 General Fund Receipts	230,000
18	*** Total Agency Funding ***	\$230,000
19	Department of Health and Social Services	
20	1002 Federal Receipts	-523,000
21	1003 General Fund Match	772,800
22	1004 General Fund Receipts	18,789,600
23	1037 General Fund / Mental Health	-850,000
24	1108 Statutory Designated Program Receipts	1,702,300
25	1156 Receipt Supported Services	1,745,000
26	*** Total Agency Funding ***	\$21,636,700
27	Department of Law	
28	1004 General Fund Receipts	1,750,000
29	*** Total Agency Funding ***	\$1,750,000
30	Department of Natural Resources	
31	1004 General Fund Receipts	219,200
32	*** Total Agency Funding ***	\$219,200

1	Department of Public Safety	
2	1002 Federal Receipts	230,000
3	1004 General Fund Receipts	4,305,900
4	1005 General Fund/Program Receipts	4,300
5	*** Total Agency Funding ***	\$4,540,200
6	Department of Revenue	
7	1004 General Fund Receipts	788,400
8	1103 Alaska Housing Finance Corporation	1,262,000
9	Receipts	
10	1105 Alaska Permanent Fund Corporation	6,000,000
11	Receipts	
12	1142 Retiree Health Ins Fund/Major Medical	15,000
13	*** Total Agency Funding ***	\$8,065,400
14	Department of Transportation/Public Facilities	
15	1004 General Fund Receipts	4,149,000
16	1026 Highways/Equipment Working Capital	326,000
17	Fund	
18	1156 Receipt Supported Services	65,000
19	*** Total Agency Funding ***	\$4,540,000
20	University of Alaska	
21	1004 General Fund Receipts	2,317,900
22	*** Total Agency Funding ***	\$2,317,900
23	Alaska Court System	
24	1004 General Fund Receipts	63,600
25	*** Total Agency Funding ***	\$63,600
26	*** Total Funding ***	\$52,942,700
27	* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of this	
28	Act.	
29	Funding Source	Amount
30	General Funds	
31	1003 General Fund Match	748,200
32	1004 General Fund Receipts	40,893,500
33	1005 General Fund/Program Receipts	4,300

1	1037 General Fund / Mental Health	-859,600
2	*** Total General Funds ***	\$40,786,400
3	Federal Funds	
4	1002 Federal Receipts	-652,800
5	*** Federal Funds ***	\$-652,800
6	Other Non-Duplicated Funds	
7	1103 Alaska Housing Finance Corporation Receipts	1,262,000
8	1105 Alaska Permanent Fund Corporation	6,000,000
9	Receipts	
10	1108 Statutory Designated Program Receipts	1,792,300
11	1141 RCA Receipts	500,000
12	1142 Retiree Health Ins Fund/Major Medical	15,000
13	1156 Receipt Supported Services	2,045,000
14	*** Total Other Non-Duplicated Funds ***	\$11,614,300
15	Duplicated Funds	
16	1007 Inter-Agency Receipts	-331,200
17	1026 Highways/Equipment Working Capital Fund	326,000
18	1089 Power Cost Equalization Fund	1,200,000
19	*** Total Duplicated Funds ***	\$1,194,800
20	*** Total Funding ***	\$52,942,700
21	(SECTION 10 OF THIS ACT BEGINS ON PAGE 43)	

1 * Sec. 10. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 11 of this
 2 Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Commerce, Community, and Economic Development				
6	Prescription Drug Monitoring (HD 1-40)	49,436		49,436
7	Organization Grants (HD 2)	300,000	300,000	
8	Climate Change Impact Mitigation Program (HD			
9	1-40)	1,100,000	1,100,000	
Department of Health and Social Services				
11	Alaska Psychiatric Institute Automation (HD			
12	1-40)	1,200,000		1,200,000
Department of Natural Resources				
14	Eagle River Nature Center Planning and Design			
15	Study (HD 17)	117,194		117,194
Department of Transportation and Public Facilities				
17	Ports and Harbors Long Range Transportation			
18	Plan (HD 1-40)	500,000	500,000	
Alaska Court System				
20	Fairbanks Supreme Court Justice Chambers (HD			
21	7-11)	629,700	629,700	
22	* Sec. 11. The following summarizes by agency the funding for appropriations made in section 10 of this Act.			
23	Funding Source	Amount		
24	Department of Commerce, Community, and Economic Development			

1	1002 Federal Receipts	49,436
2	1004 General Fund Receipts	1,400,000
3	*** Total Funding ***	\$1,449,436
4	Department of Health and Social Services	
5	1108 Statutory Designated Program Receipts	1,200,000
6	*** Total Funding ***	\$1,200,000
7	Department of Natural Resources	
8	1108 Statutory Designated Program Receipts	117,194
9	*** Total Funding ***	\$117,194
10	Department of Transportation and Public Facilities	
11	1004 General Fund Receipts	500,000
12	*** Total Funding ***	\$500,000
13	Alaska Court System	
14	1004 General Fund Receipts	629,700
15	*** Total Agency Funding ***	\$629,700
16	* * * Total Funding * * *	\$3,896,330

17 * Sec. 12. The following summarizes by fund source the funding for appropriations made in section 10 of this Act.

18	Funding Source	Amount
19	General Funds	
20	1004 General Fund Receipts	2,529,700
21	* * * Total General Funds * * *	\$2,529,700
22	Federal Funds	
23	1002 Federal Receipts	49,436
24	* * * Total Federal Funds * * *	\$49,436

1	Other Non-Duplicated Funds	
2	1108 Statutory Designated Program Receipts	1,317,194
3	*** Total Other Non-Duplicated Funds ***	\$1,317,194
4	Duplicated Funds	
5	*** Total Duplicated Funds ***	\$0
6	*** Total Funding ***	\$3,896,330

7 (SECTION 13 OF THIS ACT BEGINS ON PAGE 46)

1 * **Sec. 13.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The sum of
 2 \$2,800,000 is appropriated from the commercial passenger vessel environmental compliance
 3 fund (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for
 4 costs of the Ocean Ranger program for the fiscal year ending June 30, 2008.

5 (b) Section 135, ch. 103, SLA 1995, page 58, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
Stebbins - Water and Sewer	<u>389,329</u>		
Improvements (ED 38)	[510,000]		

10 (c) Section 135, ch. 103, SLA 1995, page 58, lines 35 - 37, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
Environmental Protection	<u>1,554,262</u>		
Agency Indian Set Aside	[3,500,000]		
Grants (ED 99)			

16 (d) Section 135, ch. 103, SLA 1995, page 59, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
Environmental Protection	15,000,000		
Agency Sewer Grants			
(ED 99)			
<u>Village Safe Water</u>	<u>2,066,409</u>		
<u>Study, Design, and</u>			
<u>Construction Projects</u>			
<u>(HD 40)</u>			
Village Safe Water	933,500		
Project Administration			
(ED 99)			

29 (e) Section 100, ch. 123, SLA 1996, page 47, lines 25 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS

1 Engineering/Feasibility **892,600**
 2 Studies (ED 99) [947,600]

3 (f) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 7, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
6 City of Wainwright -	1,185,000			
7 Washeteria Design and				
8 Construction (ED 37)				

9 **Village Safe Water** **55,000**

10 **Study, Design, and**
 11 **Construction Projects**
 12 **(HD 40)**

13 Municipal Matching		12,728,000		12,728,000
14 Grants Program				

15 (g) Section 82, ch. 100, SLA 1997, page 46, lines 14 - 17, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
18 Lower Kuskokwim	<u>15,993</u>			
19 School District -	[115,000]			
20 Tuntutuliak School				
21 Sewage Disposal				
22 Feasibility Study/Design				
23 (ED 39)				

24 (h) Section 82, ch. 100, SLA 1997, page 46, lines 32 - 37, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
27 Village of Kipnuk -	<u>10,675</u>			
28 Aquifer Storage and	[130,000]			
29 Recovery Demonstration				
30 Study (ED 39)				
31 Village of Kipnuk -	150,000			

1 Sanitation Facility Master
 2 Plan (ED 39)

3 **Village Safe Water** **218,332**
 4 **Study, Design, and**
 5 **Construction Projects**
 6 **(HD 40)**

7 (i) Section 131, ch. 139, SLA 1998, page 43, lines 3 - 4, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 <u>Village Safe Water</u>	42,000			

11 **Study, Design, and**
 12 **Construction Projects**
 13 **(HD 40)**

14 [KWETHLUK HOUSING
 15 WATER SYSTEMS
 16 IMPROVEMENTS
 17 STUDY (ED 39)]

18 (j) Section 131, ch. 139, SLA 1998, page 44, lines 17 - 18, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21 Gulkana Water	<u>663,719</u>			
22 Modernization Project	[800,000]			
23 (ED 36)				

24 (k) Section 131, ch. 139, SLA 1998, page 45, lines 10 - 13, as amended by sec. 40,
 25 ch. 3, FSSLA 2005, page 119, lines 1 - 28, is further amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
28 Badger Richardson Water	<u>241,810</u>			
29 Supply Design	[620,911]			
30 (ED 29 - 34)				
31 <u>Village Safe Water</u>	<u>515,382</u>			

1 **Study, Design, and**
 2 **Construction Projects**
 3 **(HD 40)**

4 Golovin Water Storage 1,758,000
 5 Tank (ED 38)

6 (l) Section 131, ch. 139, SLA 1998, page 45, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
Village Safe Water Grants	10,000,000		10,000,000

10 **Matched by Federal Funds**

11 **[RDA]**

12 (m) Section 100, ch. 2, FSSLA 1999, page 41, lines 7 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
Crooked Creek Johnny	<u>57,247</u>		
John Sr. School Sewer	[75,000]		
System Feasibility			
Study (ED 36)			
Crooked Creek Master	<u>161,060</u>		
Plan (ED 36)	[175,000]		

21 (n) Section 100, ch. 2, FSSLA 1999, page 42, lines 15 - 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
Old Harbor Sanitation	<u>82,051</u>		
Improvements	[100,000]		
Feasibility Study (ED 6)			
<u>Village Safe Water</u>	<u>49,642</u>		

28 **Study, Design, and**
 29 **Construction Projects**
 30 **(HD 40)**

31 Old Minto Sanitation 100,000

1 Facilities Master Plan
2 (ED 36)

3 (o) Section 100, ch. 2, FSSLA 1999, page 42, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
4			
5			
6	Village Safe Water	31,097,600	31,097,600
7	Grants Matched by		
8	Federal <u>Funds</u> [EPA]		

9 (p) Section 100, ch. 2, FSSLA 1999, page 44, lines 10 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
10			
11			
12	Tununak Flush Tank	<u>25,000</u>	
13	and Haul (ED 38)	[815,000]	
14	<u>Village Safe Water</u>	<u>790,000</u>	
15	<u>Study, Design, and</u>		
16	<u>Construction Projects</u>		
17	<u>(HD 40)</u>		

18	Voznesenka Water	1,700,000	
19	System (ED 7 - 9)		

20 (q) Section 100, ch. 2, FSSLA 1999, page 44, lines 15 - 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
21			
22			
23	Village Safe Water	6,644,925	1,930,010
24	Grants Matched by		4,714,915
25	Federal <u>Funds</u> [RDA]		

26 (r) Section 100, ch. 2, FSSLA 1999, page 45, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
27			
28			
29	Rampart Water and	<u>54,122</u>	
30	Sewer (ED 36)	[112,500]	
31	<u>Village Safe Water</u>	<u>58,378</u>	

1	APPROPRIATION	GENERAL	OTHER
2	ALLOCATIONS	ITEMS	FUNDS
3	Saint George Water and	<u>127,000</u>	
4	Sewer System Planning	[225,000]	
5	Study (ED 40)		

(w) Section 1, ch. 135, SLA 2000, page 8, lines 16 - 17, is amended to read:

7	APPROPRIATION	GENERAL	OTHER
8	ALLOCATIONS	ITEMS	FUNDS
9	Saxman Water Storage	<u>122,420</u>	
10	Design Study (ED 1)	[150,000]	

(x) Section 1, ch. 135, SLA 2000, page 8, lines 26 - 28, is amended to read:

12	APPROPRIATION	GENERAL	OTHER
13	ALLOCATIONS	ITEMS	FUNDS
14	Village Safe Water	23,716,969	23,716,969

15 **Projects With Federal**
 16 **[ENVIRONMENTAL**
 17 **PROTECTION AGENCY**
 18 **(EPA)] Funding**

(y) Section 1, ch. 135, SLA 2000, page 9, lines 13 - 16, is amended to read:

20	ALLOCATIONS	
21	Savoonga Water and	<u>2,200,000</u>
22	Sewer Project (ED 38)	[2,500,000]
23	<u>Village Safe Water</u>	<u>300,000</u>
24	<u>Study, Design, and</u>	
25	<u>Construction Projects</u>	
26	<u>(HD 40)</u>	
27	Selawik Water and Sewer	3,500,000
28	Phase 3 Completion	
29	(ED 37)	

(z) Section 1, ch. 61, SLA 2001, page 11, lines 29 - 30, is amended to read:

31	APPROPRIATION	GENERAL	OTHER
----	---------------	---------	-------

	ALLOCATIONS	ITEMS	FUND	FUNDS
1				
2	Allakaket Sanitation	<u>34,142</u>		
3	Facilities Improvement	[160,000]		
4	Plan (ED 36)			

5 (aa) Section 1, ch. 61, SLA 2001, page 13, lines 18 - 21, is amended to read:

	ALLOCATIONS	ITEMS	FUND	FUNDS
6			GENERAL	OTHER
7			FUND	FUNDS
8	<u>Village Safe Water</u>	<u>200,858</u>		

9 **Study, Design, and**
10 **Construction Projects**
11 **(HD 40)**

12	[RAMPART SOLID	[75,000]		
13	WASTE AND WATER			
14	QUALITY PROTECTION			
15	PLAN (ED 36)]			

16	Saint Mary's Water	65,000		
17	Treatment Plant			
18	Optimization Study (ED 38)			

19 (bb) Section 1, ch. 1, SSSLA 2002, page 29, lines 28 - 29, is amended to read:

	ALLOCATIONS	ITEMS	FUND	FUNDS
20			GENERAL	OTHER
21			FUND	FUNDS
22	Chistochina Facility	<u>85,757</u>		
23	Plan (ED 36)	[100,000]		

24 (cc) Section 1, ch. 1, SSSLA 2002, page 29, lines 32 - 33 and page 30, lines 3 - 6,
25 are amended to read:

	ALLOCATIONS	ITEMS	FUND	FUNDS
26			GENERAL	OTHER
27			FUND	FUNDS
28	False Pass Wastewater	<u>77,119</u>		
29	Treatment and Disposal	[100,000]		
30	Feasibility Study (ED 40)			
31	<u>Village Safe Water</u>	<u>37,124</u>		

1 **Study, Design, and**
 2 **Construction Projects**
 3 **(HD 40)**

4 Galena City Utilization of 75,000
 5 Airbase Water System
 6 Feasibility Study (ED 36)

7 (dd) Section 1, ch. 1, SSSLA 2002, page 35, lines 9 - 12, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
--	-------------	-------	-----------------	----------------

10 Tuluksak Water and	<u>764,100</u>			
11 Sewer Project - Phase 1	[2,364,100]			
12 (ED 36)				

13 **Village Safe Water** **2,990,000**

14 **Study, Design, and**
 15 **Construction Projects**
 16 **(HD 40)**

17 Tuntutuliak Water and **15,400**
 18 Sewer Project (ED 39) [1,405,400]

19 (ee) Section 1, ch. 82, SLA 2003, page 20, lines 23 - 26, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
--	-------------	-------	-----------------	----------------

22 Alatna Water Supply	<u>650,000</u>			
23 and Sewage Collection	[1,350,000]			
24 and Treatment Project				
25 Phase 4 (ED 6)				

26 (ff) Section 1, ch. 82, SLA 2003, page 21, lines 22 - 24, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
--	-------------	-------	-----------------	----------------

29 Egegik Water and	<u>297,000</u>			
30 Sewer Improvement	[385,000]			
31 Project Phase 4				

1 (ED 37)

2 (gg) Section 1, ch. 82, SLA 2003, page 23, lines 28 - 33, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
5 Tuluksak Sanitation	<u>35,000</u>		
6 Facilities Construction	[2,000,000]		
7 Phase 2 (ED 38)			
8 <u>Village Safe Water</u>	<u>2,753,000</u>		

9 **Study, Design, and**
 10 **Construction Projects**
 11 **(HD 40)**

12 Tyonek Water Treatment	1,875,000		
13 and Wastewater Disposal			
14 Improvements (ED 6)			

15 (hh) Section 1, ch. 82, SLA 2003, page 24, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
18 Delta Junction	<u>78,000</u>		
19 Downtown Water	[100,000]		
20 and Sewer Master Plan			
21 (ED 12)			

22 (ii) Section 1, ch. 82, SLA 2003, page 25, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
25 Port Protection	<u>87,966</u>		
26 Wastewater Engineering	[100,000]		
27 Study (ED 5)			
28 <u>Village Safe Water</u>	<u>34,034</u>		
29 <u>Study, Design, and</u>			
30 <u>Construction Projects</u>			
31 <u>(HD 40)</u>			

1 Saint Paul Sewer 98,300
 2 Feasibility Study (ED 37)

3 (jj) Section 1, ch. 159, SLA 2004, page 22, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
6 [HYDER SEWER	[1,130,000]		
7 SYSTEM DEVELOPMENT			
8 PHASE 1 (ED 5)]			

9 (kk) Section 1, ch. 159, SLA 2004, page 23, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
12 Kivalina Sewer and	<u>2,442,000</u>		
13 Water Haul System	[3,150,000]		
14 (ED 40)			

15 (ll) Section 1, ch. 159, SLA 2004, page 23, lines 11 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
18 Koyukuk Sanitation	<u>200,000</u>		
19 Improvement Project	[1,116,000]		
20 Phase 2 (ED 6)			

21 (mm) Section 1, ch. 159, SLA 2004, page 24, lines 18 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
24 Tuluksak Sanitation	<u>9,700</u>		
25 Facilities Construction	[2,929,700]		
26 Phase 3 (ED 38)			
27 <u>Village Safe Water</u>	<u>5,674,000</u>		
28 <u>Study, Design, and</u>			
29 <u>Construction Projects</u>			
30 <u>(HD 40)</u>			
31 Venetie Water and Sewer	975,000		

1 Haul System (ED 6)

2 (nn) Section 1, ch. 3, FSSLA 2005, page 48, lines 20 - 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
5 Brevig Mission Water and	<u>12,600</u>		
6 Sewer Connections	[1,077,600]		
7 (HD 39)			

8 **Village Safe Water** **1,065,000**
 9 **Study, Design, and**
 10 **Construction Projects**
 11 **(HD 40)**

12 Buckland Design Piped	254,100		
13 Water and Sewer			
14 Improvements (HD 40)			

15 * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
 16 \$18,492,100 is appropriated from the general fund to the Department of Health and Social
 17 Services, general relief assistance, for costs of the senior benefits program, for the fiscal year
 18 ending June 30, 2008.

19 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 20 The sum of \$97,200 is appropriated from the general fund to the Department of
 21 Transportation and Public Facilities, traffic signal management, for increased costs of the
 22 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending
 23 June 30, 2008.

24 (b) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
27 Airport Improvement	<u>182,883,481</u>		<u>182,883,481</u>
28 Program	[181,383,481]		[181,383,481]

29 (c) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS

1 Unalaska: Airport **3,000,000**
 2 Environmental Analysis [1,500,000]
 3 (HD 37)

4 (d) Section 4, ch. 30, SLA 2007, page 110, lines 15 - 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
7 Surface Transportation		<u>337,845,300</u>	<u>337,845,300</u>
8 Program		[332,845,300]	[332,845,300]

9 (e) Section 4, ch. 30, SLA 2007, page 111, lines 30 - 33, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS

12 Anchorage: Old Seward **16,500,000**
 13 Highway Reconstruction [11,500,000]
 14 - O'Malley Road to
 15 Brandon (HD 17 - 32)

16 (f) Section 1, ch. 3, FSSLA 2005, page 69, line 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
19 Airport Improvement		<u>472,030,111</u>	<u>472,030,111</u>
20 Program		[470,150,111]	[470,150,111]

21 (g) Section 1, ch. 3, FSSLA 2005, page 70, lines 32 - 33, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS

24 Ekwok: Snow Removal **1,500,000**
 25 Equipment Building [820,000]
 26 (HD 37)

27 (h) Section 1, ch. 3, FSSLA 2005, page 73, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS

30 Seldovia: Snow Removal **1,900,000**
 31 Equipment Building [700,000]

1 Construction (HD 33 - 35)

2 (i) Section 15(b), ch. 6, SLA 2005, is amended to read:

3 (b) The appropriation to the Department of Transportation and Public
 4 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,
 5 page 40, lines 12 - 13, is increased by appropriating from federal receipts an
 6 additional **\$47,150,000** [\$44,150,000], to be allocated as follows:

- | | | |
|----|--|--------------------------|
| 7 | (1) Alaska Marine Highways: Coffman | \$1,600,000 |
| 8 | Cove Terminal (HD 1) | |
| 9 | (2) Alaska Marine Highways: Mitkof Island: | 3,500,000 |
| 10 | South Mitkof Island Terminal (HD 2) | |
| 11 | (3) Dalton Highway: Milepost 37 to 49 | 9,000,000 |
| 12 | Reconstruction - Hess Creek to Yukon | |
| 13 | River (HD 6) | |
| 14 | (4) Glenn Highway: Milepost 41 - Dogwood | 1,400,000 |
| 15 | Intersection (HD 70) | |
| 16 | (5) Haines: Ferry Terminal <u>to Union Street</u> | <u>16,000,000</u> |
| 17 | [THROUGH TOWN TO OLD HAINES | [13,000,000] |
| 18 | HIGHWAY] (HD 5) | |
| 19 | (6) Haines Highway: Revetment | 2,400,000 |
| 20 | Reinforcement (HD 5) | |
| 21 | (7) Ketchikan: Tongass Highway - Third | 5,000,000 |
| 22 | Avenue to Tunnel Resurfacing (HD 1) | |
| 23 | (8) Parks Highway: Milepost 72 to 83 | 1,250,000 |
| 24 | Reconstruction - Willow Creek to | |
| 25 | Kashwitna River Reconstruction (HD 15) | |
| 26 | (9) Parks Highway: Milepost 204 - Summit | 4,900,000 |
| 27 | Railroad Overcrossing (HD 8) | |
| 28 | (10) Petersburg: Mitkof Highway - Ferry | 1,600,000 |
| 29 | Terminal South Resurfacing (HD 2) | |
| 30 | (11) Richardson Highway: Milepost 341 - | 500,000 |
| 31 | Eielson Access Ramps (HD 12) | |

1 (j) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
4 Surface Transportation		<u>485,506,000</u>	<u>485,506,000</u>
5 Program		[484,756,482]	[484,756,482]

6 (k) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
9 Ketchikan: Tongass		<u>10,750,000</u>	
10 Third Avenue Extension	[10,000,000]		
11 Completion (ED 1)			

12 (l) The sum of \$180,000 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

14 * **Sec. 16.** OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the
15 Office of the Governor, division of elections, for increased operating costs for the fiscal year
16 ending June 30, 2008, from the following sources:

17 General fund receipts	\$464,100
18 CIP receipts	120,100

19 * **Sec. 17.** FUND TRANSFERS. (a) The amount calculated under AS 43.55.028(c), not to
20 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund
21 (AS 43.55.028(a)).

22 (b) The unexpended and unobligated balance of the appropriation made in sec.
23 21(c), ch. 28, SLA 2007 for Department of Revenue tax refunds, tax division, for the
24 purpose of making certain refunds under AS 43.55.023 or 43.55.025 is reappropriated to the
25 oil and gas tax credit fund (AS 43.55.028(a)).

26 * **Sec. 18.** STATE DEBT AND OTHER OBLIGATIONS. (a) The sum of \$2,000,000 is
27 appropriated from the general fund to the state bond committee for payment to the
28 Municipality of Kodiak for the upgrade, expansion, or replacement of the Kodiak
29 Community Jail.

30 (b) It is the intent of the legislature that the Municipality of Kodiak not receive
31 proceeds of certificates of participation authorized by sec. 7, ch. 160, SLA 2004, as provided

1 by sec. 8(a), ch. 160, SLA 2004.

2 (c) The sum of \$2,500,000 is appropriated from the general fund to the Department
3 of Revenue, Alaska Housing Finance Corporation, for reimbursement of design and site
4 selection costs incurred by the Matanuska-Susitna Borough for the Point Mackenzie prison,
5 for the fiscal year ending June 30, 2008.

6 * **Sec. 19.** ALASKA HOUSING FINANCE CORPORATION. Section 8(b), ch. 28, SLA
7 2007, is amended to read:

8 (b) A portion of the amount set out in (a) of this section for the fiscal year
9 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation
10 for the following purposes in the following estimated amounts:

11 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
12 dormitory construction, authorized under ch. 26, SLA 1996;

13 (2) \$2,592,558 for debt service on the bonds authorized under ch. 1
14 [2], SSSLA 2002;

15 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,
16 ch. 120, SLA 2004.

17 * **Sec. 20.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
18 DEVELOPMENT. (a) Section 42(c), ch. 30, SLA 2007, page 164, lines 19 - 24, is amended
19 to read:

20 (c) The unexpended and unobligated balance of the appropriation made in
21 sec. 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,
22 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the
23 Department of Commerce, Community, and Economic Development for payment as
24 a grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing
25 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30,
26 2008].

27 (b) Section 55, ch. 30, SLA 2007, pages 176 - 185, is amended by adding a new
28 subsection to read:

29 (g) The appropriations made in this subsection and (c) of this section, for
30 assistance to unincorporated communities outside of organized boroughs, are based
31 on the population of each community, with a minimum of \$25,000 for each

1 unincorporated community. The following amount is appropriated from the general
 2 fund to the Department of Commerce, Community, and Economic Development for
 3 payments as a grant to the following unincorporated community for the purpose of
 4 defraying increased energy and other costs:

5	UNINCORPORATED	
6	COMMUNITY	APPROPRIATION
7	Whitestone	\$34,334

8 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

9		APPROPRIATION	GENERAL	OTHER
10	ALLOCATIONS	ITEMS	FUND	FUNDS
11	Alaska Energy Authority -	3,200,000		3,200,000

12 **Kake - Petersburg Intertie**
 13 **and Alaska - British**
 14 **Columbia** [ALCAN]
 15 Intertie (HD 2)

16 (d) Section 1, ch. 28, SLA 2007, page 5, lines 32 - 33 through page 6, lines 3 - 4, is
 17 amended to read:

18		APPROPRIATION	GENERAL	OTHER
19	ALLOCATIONS	ITEMS	FUND	FUNDS
20	Qualified Trade	<u>4,205,100</u>	<u>4,205,100</u>	
21	Association Contact	[5,005,100]	[5,005,100]	
22	Qualified Trade	<u>4,205,100</u>		
23	Association Contact	[5,005,100]		

24 (e) Section 4, ch. 30, SLA 2007, page 84, lines 26 - 27, is amended to read:

25		APPROPRIATION	GENERAL	OTHER
26	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Community Development	11,650,000	600,000	11,050,000
28	<u>Assistance</u> [GRANTS]			
29	(HD 1 - 40)			

30 * **Sec. 21.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated
 31 from the general fund to the Department of Corrections, community jails, for a review of

1 community jails costs and the development of a community jails funding formula, for the
 2 fiscal years ending June 30, 2008, and June 30, 2009.

3 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
 4 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment
 5 of unpaid bills for services received in the fiscal year ending June 30, 2006.

6 (c) The sum of \$399.09 is appropriated from the general fund to the Department of
 7 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid
 8 bills for services received in the fiscal year ending June 30, 2005.

9 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Population Management	191,528,400	<u>170,608,100</u>	<u>20,920,300</u>
		[169,608,100]	[21,920,300]

14 * **Sec. 22.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
 15 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

16 (d) If the amount necessary to pay school performance incentive payments
 17 under AS 14.03.126 exceeds the amount appropriated in sec. 1 of this Act, the
 18 additional amount necessary to pay those school performance incentive payments is
 19 appropriated from the general fund to the Department of Education and Early
 20 Development, school incentive program, for the fiscal year ending June 30, 2008.

21 * **Sec. 23.** DEPARTMENT OF FISH AND GAME. Section 1, ch. 28, SLA 2007, page 14,
 22 lines 27 - 29, is amended to read:

Department of Fish and Game

24 **The amounts appropriated for the Department of Fish and Game include the**
 25 **unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal**
 26 **years collected under the Department of Fish and Game’s federal indirect cost plan for**
 27 **expenditures incurred by the Department of Fish and Game.**

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Commercial Fisheries	57,035,600	27,276,200	29,759,400

31 * **Sec. 24.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The

1 appropriation made by sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24 lapses on June 30,
 2 2009.

3 * **Sec. 25.** DEPARTMENT OF LAW. (a) The sum of \$588,000 is appropriated from the
 4 general fund to the Department of Law, civil division, deputy attorney general’s office, for
 5 the purpose of making judgments and settlements against the state for the fiscal year ending
 6 June 30, 2008.

7 (b) The amount necessary, after application of the amount appropriated in (a) of this
 8 section, to pay judgments awarded against the state on or before June 30, 2008, is
 9 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 10 general’s office, for the fiscal year ending June 30, 2008.

11 (c) The sum of \$3,110 is appropriated from the general fund to the Department of
 12 Law, administrative services, for the fiscal year ending June 30, 2008, for payment of
 13 unpaid bills for services received in the fiscal year ending June 30, 2006.

14 (d) The sum of \$937,000 is appropriated from federal receipts to the Department of
 15 Law, criminal division, for implementation of the United States Department of Justice grant
 16 to stop violence against women, for the fiscal years ending June 30, 2008, and June 30,
 17 2009, and is allocated as follows:

ALLOCATIONS	
JUDICIAL DISTRICT	
Second	\$127,800
Third	399,200
Fourth	410,000

23 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
 24 Law, human services and child protection sections, for costs associated with the lawsuit
 25 brought against the state by the Native Village of Curyung, for the fiscal years ending June
 26 30, 2008, and June 30, 2009.

27 * **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 28 Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Emergency and Non-Routine	<u>378,200</u>	<u>378,200</u>	

1 Repairs (HD 1 - 40) [250,000] [250,000]

2 (b) Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
5 Pilot Station: <u>Airport</u>	12,300,000		

6 Relocation [RUNWAY
7 REHABILITATION]
8 (HD 39)

9 (c) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
12 Stony River Airport	3,000,000		

13 Relocation and
14 Airport Improvements
15 [REHABILITATION]
16 (ED 36)

17 (d) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
20 Airport Improvement	<u>350,857,101</u>		<u>350,857,101</u>
21 Program	[341,857,101]		[341,857,101]

22 (e) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
25 Kipnuk: Airport	<u>11,600,000</u>		
26 Reconstruction	[2,600,000]		
27 (HD 38)			

28 (f) The sum of \$500,000 is appropriated from the general fund to the Department of
29 Transportation and Public Facilities, central region support services, for costs related to
30 Environmental Protection Agency enforcement actions, for the fiscal years ending June 30,
31 2008, and June 30, 2009.

1 * **Sec. 27.** FUND TRANSFERS. Section 25(c), ch. 28, SLA 2007, page 75, lines 1 - 4, is
2 amended to read:

3 (c) The sum of \$25,973,000 [\$25,273,000] is appropriated to the power cost
4 equalization and rural electric capitalization fund (AS 42.45.100) from the following
5 sources:

6 Power cost equalization endowment \$12,273,600
7 fund (AS 42.45.070)

8 General fund 13,699,400
9 [12,999,400]

10 * **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 30(m), ch. 28, SLA
11 2007, page 82, lines 3 - 6, is amended to read:

12 (m) The sum of \$535,106 [\$3,443,000] is appropriated from the general fund
13 to the Department of Administration for the fiscal year ending June 30, 2008, for
14 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.
15 Atwood Building parking garage in Anchorage.

16 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)
17 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the
18 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series
19 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year
20 ending June 30, 2008.

21 * **Sec. 29.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
22 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
23 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

24 (b) The following departmental expenditures made in fiscal years 2005, 2006, and
25 2007 are ratified to reverse the negative account balances in the Alaska state accounting
26 system in the amount listed for the AR number. The appropriations from which these
27 expenditures were actually paid are amended by increasing those appropriations by the
28 amount listed, as follows:

29 Department of Health and Social Services

30 (1) AR 22792-07 Team Nutrition \$8,210.00

31 (2) AR 23025-07 EMS Data Collection System 9,488.71

1	(3) AR 22848-07 Phase II EMS Data Collection	5,533.25
2	(4) AR 22841-07 IPEMS CPS Coordinator	6,980.98
3	(5) AR 23301-06 Medicaid Services	25,141,116.00
4	(6) AR 23301-07 Medicaid Services	4,350,407.00
5	(7) AR 22930-05 Health Care Services	231,500.00

6 Department of Public Safety

7	(8) AR 46805-07 AK Fire Standards	71.01
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8 * **Sec. 30.** NONLAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 10
9 and 15(l) of this Act are for capital projects and lapse under AS 37.25.020.

10 (b) The appropriations made by sec. 17 of this Act are for the capitalization of funds
11 and do not lapse.

12 (c) The appropriation made by sec. 27 of this Act is for the capitalization of funds
13 and does not lapse.

14 * **Sec. 31.** Sections 1, 13 - 18, 30(a), and 30(b) of this Act take effect March 10, 2008.

15 * **Sec. 32.** Except as provided in sec. 31 of this Act, this Act takes effect April 13, 2008.