

HOUSE BILL NO. 311

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/08

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, and appropriations to capitalize funds; and providing for an effective**
3 **date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

3

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
	Department of Administration			
7 Palmer State Office Building (HD 13-16)		15,725,000	15,725,000	
8 Facility Deferred Maintenance (HD 1-40)		7,618,000		7,618,000
9 Atwood Building Deferred Maintenance Projects				
10 (HD 17-32)	2,710,000			
11 Juneau State Office Building Deferred				
12 Maintenance Projects (HD 3-4)	2,600,000			
13 Palmer State Office Building Deferred				
14 Maintenance Project (HD 13-16)	200,000			
15 Court Plaza Building Deferred Maintenance				
16 Project (HD 3-4)	400,000			
17 Community Building Deferred Maintenance				
18 Project (HD 3-4)	178,000			
19 Archives Office Building Deferred Maintenance				
20 Project (HD 3-4)	400,000			
21 State Museum Deferred Maintenance Project (HD				
22 3-4)	100,000			
23 Dimond Courthouse Deferred Maintenance				

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1 Department of Administration (Cont.)					
2					
3					
4 Project (HD 3-4)	800,000				
5 Governor's House Deferred Maintenance					
6 Projects (HD 3-4)	230,000				
7 AOGCC Reservoir Depletion Studies Prior to					
8 Major Gas Sales (HD 1-40)		1,500,000			1,500,000
9 Microsoft Directory Project Phase 3 (HD 1-40)		1,750,000			1,750,000
10 Maintenance Projects for Facilities Outside					
11 the Public Building Fund (HD 3-4)		250,000	250,000		
12 Public Building Fund Deferred Maintenance (HD					
13 1-40)		2,500,000			2,500,000
14 Web Based Banking Services (HD 1-40)		325,000			325,000
15 Division of Motor Vehicles Alaska License and					
16 Vehicle Information Network Replacement					
17 (HD 1-40)		2,500,000			2,500,000
18 Retirement and Benefits Combined Retirement					
19 System Upgrade (HD 1-40)		350,000	6,400		343,600
20 Cost of Living Survey (HD 1-40)		400,000	400,000		
21 Department of Commerce, Community, and Economic Development					
22 Community Block Grants (HD 1-40)		6,100,000	70,000	6,030,000	
23 Licensing Document Imaging and Archival					
24 System (HD 1-40)		1,200,000			1,200,000

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Investigation System Integration (HD 1-40)	450,000			450,000
5	Public Information System Security (HD 1-40)	500,000			500,000
6	Professional Licensing Website Development				
7	(HD 1-40)	400,000			400,000
8	Alaska Energy Authority Energy Projects (HD				
9	1-40)	41,000,000		30,000,000	11,000,000
10	Organization Grants (HD 2)	200,000	200,000		
11	Tourism Economic Impact Study (HD 1-40)	100,000	100,000		
12	Kodiak Launch Complex Infrastructure (HD 36)	17,500,000	3,500,000	14,000,000	
13	Manufacturing Extension Program (HD 1-40)	1,612,802	806,401	806,401	
14	Grants to Named Recipients (AS 37.05.316)				
15	Arctic Winter Games Team Alaska (HD 1-40)	250,000	250,000		
16	Alaska Travel Industry Association (HD 1-40)	3,000,000	3,000,000		
17	The amount appropriated to the Alaska Travel Industry Association				
18	includes \$1,500,000 of the unexpended and unobligated balance on June 30,				
19	2008, of the vehicle rental tax receipts collected under AS 43.52.080.				
20	Arctic Power (HD 1-40)	120,000	120,000		
21	Department of Corrections				
22	Annual Facilities Maintenance and Repairs (HD				
23	1-40)	3,000,000	3,000,000		
24	Deferred Maintenance, Renewal, Replacement,				

Department of Corrections (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
Renovation, Remodeling and Repairs (HD 1-40)		8,678,000			8,678,000
Anchorage Correctional Complex Project (HD 17-32)	800,000				
Anvil Mountain Correctional Center Projects (HD 39)	1,044,000				
Combined Hiland Mountain Correctional Center Projects (HD 17-32)	800,000				
Fairbanks Correctional Center Projects (HD 7-11)	600,000				
Ketchikan Correctional Center Project (HD 1)	1,000,000				
Lemon Creek Correctional Center Project (HD 3-4)	350,000				
Palmer Correctional Center Projects (HD 13-16)	782,000				
Point MacKenzie Correctional Farm Project (HD 13-16)	130,000				
Spring Creek Correctional Center Project (HD 33-35)	1,200,000				
Wildwood Correctional Center Project (HD 33-35)	85,000				
Yukon-Kuskokwim Correctional Center Projects (HD 38)	1,887,000				

Department of Corrections (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
Institution Equipment Replacement (HD 1-40)		1,000,000	1,000,000		
Inmate Health Care Medical and Dental					
Equipment Replacement (HD 1-40)		133,700	133,700		
Community Jails Repairs, Renovations, and					
Equipment (HD 1-40)		200,000	200,000		
Department of Education and Early Development					
Mt. Edgecumbe High School Deferred					
Maintenance (HD 2)		1,914,000			1,914,000
Alaska State Library, Archives and Museum:					
Planning and Design of New Facility (HD 3-4)		4,500,000			4,500,000
Outreach and Compliance Access Database					
Project (HD 1-40)		40,000			40,000
School Construction Grants (HD 1-40)		19,099,558			19,099,558
Susitna Valley High School Replacement (HD 15)	19,099,558				
School District Major Maintenance Grants (HD					
1-40)		80,702,477			80,702,477
Schoenbar Middle School Repair and					
Remediation (HD 1)	6,377,735				
Whittier K-12 School Roof Renovation (HD 32)	1,773,414				
Pitka's Point K-8 School Emergency Structural					
Remediation (HD 39)	841,575				

1 Department of Education and Early Development (Cont.)	Allocations	Appropriation	General	Federal	Other
2		Items	Funds	Funds	Funds
4 Deering K-12 School Improvements, Phase 2 (HD					
5 40)	871,196				
6 Tuluksak K-12 School Power Generation (HD 38)	559,462				
7 Shungnak K-12 School Improvements, Phase 5					
8 (HD 40)	3,408,817				
9 Nome-Beltz Junior/Senior High Buildings D and					
10 E Roof Replacement (HD 39)	1,503,123				
11 Petersburg Elementary School Roof Replacement					
12 (HD 2)	900,582				
13 Playground Safety Upgrades - Houghtaling,					
14 Valley Park and Pt. Higgins Elementary					
15 Schools (HD 1)	583,322				
16 Sand Lake Elementary School Renovation (HD 27)	8,980,277				
17 Chester Valley Elementary School Renovation					
18 (HD 19)	9,993,940				
19 Leask Middle School Major Maintenance (HD 5)	2,016,124				
20 Metlakatla High School Renovation (HD 5)	8,910,015				
21 Thorne Bay K-12 School Structural Repairs (HD					
22 1)	517,440				
23 Gastineau Elementary Renovation (HD 3)	6,461,000				
24 Hoonah School District Pool and Boiler Room					

		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1	Department of Education and Early Development (Cont.)				
2					
3					
4	Roof Replacement (HD 5)	930,140			
5	Klawock K-12 School Renovation (HD 5)	1,026,329			
6	Ignatius Beans K-12 School Improvement,				
7	Mountain Village (HD 39)	11,706,209			
8	Fairbanks Districtwide Fuel Oil Tank				
9	Replacement (HD 7-11)	2,486,777			
10	Auke Bay Elementary Renovation (HD 4)	10,855,000			
11	Department of Environmental Conservation				
12	Monitoring of Dust Control Technologies in				
13	Rural Alaska (HD 40)		224,107	224,107	
14	Water and Wastewater Infrastructure Projects				
15	(HD 1-40)		121,104,885	41,876,374	78,728,511
16	Anchorage: Asplund Wastewater Treatment				
17	Facility Disinfection Upgrade (HD 17-32)	2,060,000			
18	Fairbanks: Wastewater Treatment Plant				
19	Clarifier Rehabilitation (HD 7-11)	915,354			
20	Fairbanks North Star Borough: Pioneer Park				
21	Water and Sewer Enhancement (HD 7-11)	1,035,000			
22	Homer: Water Treatment Plant Upgrade (HD 35)	1,236,000			
23	Juneau: West Mendenhall Valley Sewer				
24	Expansion Phase II (HD 3-4)	1,117,550			

1 Department of Environmental Conservation (Cont.)	Allocations	Appropriation	General	Federal	Other
2	Allocations	Items	Funds	Funds	Funds
4 Juneau: North Douglas Sewer Expansion Phase					
5 III (HD 3-4)	1,253,510				
6 Juneau: East Valley Reservoir/Jordan Creek					
7 Rehabilitation Project (HD 3-4)	419,175				
8 Kenai: New Water Transmission Main Phase II					
9 Wellhouse (HD 33)	698,625				
10 Kodiak: Aleutian Homes Water and Sewer					
11 Replacement Phase IV (HD 36)	1,297,800				
12 Kodiak: Ultraviolet Secondary Water Treatment					
13 Facility (HD 36)	2,060,000				
14 Matanuska-Susitna Borough: Central Landfill					
15 Expansion Phase IIIB (HD 13-16)	1,035,000				
16 Palmer: Palmer Steel Water Main Replacement					
17 Phase VI (HD 13-16)	1,369,793				
18 Palmer: Wastewater Treatment Plant					
19 Improvements Design (HD 13-16)	148,781				
20 Palmer: Palmer Southwest Utility Extension					
21 Phase II (HD 13-16)	1,766,605				
22 Soldotna: Funny River Phase II (HD 33)	1,829,177				
23 Wasilla: Mission Hills Water Extension (HD					
24 13-16)	724,500				

		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1	Department of Environmental Conservation (Cont.)				
2					
3					
4	Statewide Water and Wastewater Infrastructure				
5	Projects with Federal Funds (HD 1-40)	102,138,015			
6		Department of Fish and Game			
7	Statewide Deferred Maintenance, Repair,				
8	Upgrades, and Equipment (HD 1-40)	1,000,000	1,000,000		
9	Power Backup for Genetics Laboratory (HD				
10	17-32)	100,000	100,000		
11	Assessment of Pacific Salmon Resources in				
12	AYK, Northern Region (HD 40)	150,000	150,000		
13	Fairbanks Regional Office Enclosed Secure				
14	Storage Compound Design/Construction (HD 7-11)	2,000,000	2,000,000		
15	Subsistence Technical and Scientific				
16	Reporting Integration into Department				
17	Database (HD 1-40)	127,400	127,400		
18	Kodiak Aircraft Hangar Upgrade (HD 36)				
19	Kodiak Near Island Facility (HD 36)	2,000,000	2,000,000		
20	Lower Kasilof Boat Launch (HD 33-35)	2,000,000	1,250,000	750,000	
21	Kanalku Lake - Angoon Fish Ladder (HD 5)	200,000	200,000		
22	Pacific Coastal Salmon Recovery Fund (HD				
23	1-40)	22,000,000		22,000,000	
24	Licensing Point of Sale System (HD 1-40)	200,000			200,000

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1 Department of Fish and Game (Cont.)					
2					
3					
4 Crew Member Fishing Participation Database					
5 Design/Development (HD 1-40)		150,000			150,000
6 Juneau Hunter Education Indoor Shooting Range					
7 Completion (HD 3-4)		338,000			338,000
8 Birch Lake Weir Site Land Acquisition (HD 12)		200,000		150,000	50,000
9 Whittier Harbor Transient Moorage - Boating					
10 Infrastructure Grant (BIG) Tier II (HD 32)		1,500,000		1,500,000	
11 Sport Fish Recreational Boating Access (HD					
12 1-40)		3,100,000		2,325,000	775,000
13 Statewide Facility Deferred Maintenance					
14 Bonding Projects (HD 1-40)		1,900,000			1,900,000
15 Tok Compound Replacements/Upgrades (HD 6)	700,000				
16 Emmonak Bunkhouse Replacement (HD 39)	550,000				
17 Statewide Facility Roofing and Siding					
18 Replacement Projects (HD 1-40)	400,000				
19 Statewide Field Camp Housing Replacement					
20 Projects (HD 1-40)	250,000				
21					
22 Office of the Governor					
23 Polling Place Accessibility Improvements					
24 under the Federal Help America Vote Act					
25 (HAVA) (HD 1-40)		100,000			100,000

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Department of Health and Social Services					
1					
2					
3					
4	McLaughlin Youth Center Renovation to Meet				
5	Safety and Security Needs, Phase 1 (HD 17-32)	19,503,700	19,503,700		
6	Sitka Pioneer Home Roof Replacement (HD 2)	1,900,000	1,900,000		
7	Alaska DHSS Deferred Maintenance, Renovation,				
8	 Repair and Equipment (HD 1-40)	7,191,600		81,600	7,110,000
9	Assets Building (HD 17-32)	187,700			
10	Bethel Youth Facility (HD 38)	430,000			
11	Denardo Center (HD 7-11)	107,500			
12	Dillingham Health Center (HD 37)	131,100			
13	Fahrenkamp Center (HD 7-11)	128,100			
14	Fairbanks Health Center (HD 7-11)	74,400			
15	Fairbanks Youth Facility (HD 7-11)	415,300			
16	Griffin Memorial Building (HD 36)	148,900			
17	Johnson Youth Center (HD 3-4)	306,000			
18	Juneau Health Center (HD 3-4)	41,300			
19	Ketchikan Youth Facility (HD 1)	223,300			
20	Mat-Su Youth Facility (HD 13-16)	483,000			
21	McLaughlin Youth Center (HD 17-32)	978,700			
22	Nome Youth Facility (HD 39)	41,400			
23	Sitka Health Center (HD 2)	27,200			
24	Statewide Deferred Maintenance, Renovation,				

1 Department of Health and Social Services (Cont.)			Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	Funds
4	Repair and Equipment (HD 1-40)	100				
5	Anchorage Pioneer Home (HD 17-32)	1,620,900				
6	Fairbanks Pioneer Home (HD 7-11)	201,800				
7	Juneau Pioneer Home (HD 3-4)	478,800				
8	Ketchikan Pioneer Home (HD 1)	253,900				
9	Palmer Pioneer Home (HD 13-16)	311,000				
10	Sitka Pioneer Home (HD 2)	601,200				
11	Non-Pioneer Home Deferred Maintenance,					
12	Renovation, Repair and Equipment (HD 1-40)		757,600	750,000	7,600	
13	Federally Mandated Child and Family Services					
14	Review (HD 1-40)		200,000	151,700	48,300	
15	Safety and Support Equipment for Probation					
16	Officers, Social Workers, and Pioneer					
17	Home Residents and Staff (HD 1-40)		837,800	750,000	87,800	
18	Information Services Security Enhancements					
19	(HD 1-40)		1,000,000		1,000,000	
20	Craig Public Health Center Replacement (HD 5)		797,900	797,900		
21	Emergency Medical Services Ambulances and					
22	Equipment Statewide – Match for Code Blue					
23	Project (HD 1-40)		425,000	425,000		

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Labor and Workforce Development				
1	AVTEC Culinary Building Replacement and			
2	Instructional Equipment (HD 35)	5,000,000	5,000,000	
3	AVTEC Maritime Safety Training Facility (HD			
4	35)	3,350,000	1,350,000	2,000,000
5	AVTEC Deferred Maintenance (HD 35)	5,386,000	3,900,000	1,486,000
6	Alaska Construction Academy Training			
7	Opportunities (HD 1-40)	3,500,000	3,500,000	
8	Department of Military and Veterans Affairs			
9	Alaska Aviation Safety Project (HD 1-40)	500,000	500,000	
10	Anchorage Armory Roof Replacement (HD 18)	4,000,000	2,000,000	2,000,000
11	Army Guard Facilities Projects (HD 1-40)	1,500,000	750,000	750,000
12	Compliance Cleanup Site Restoration (HD 1-40)	5,000,000		5,000,000
13	Improved Communications for Emergency			
14	Response (ICER) (HD 1-40)	4,000,000	800,000	3,200,000
15	Military Youth Academy Deferred Maintenance,			
16	Renewal and Replacement (HD 18)	1,000,000	1,000,000	
17	National Guard Counterdrug Support Program			
18	(HD 1-40)	100,000		100,000
19	State Homeland Security Grant Program (HD			
20	1-40)	9,500,000		9,500,000
21	Military and Veterans Affairs Deferred			

1	Department of Military and Veterans Affairs (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Maintenance Projects (HD 1-40)		7,911,915		1,769,915
5	Alaska Military Youth Academy - Building				
6	Repair and Compliance, and Emergency				
7	Equipment (HD 18)	1,984,023			
8	Alcantra Armory (Wasilla) - Roof Replacement				
9	and Painting, Security Installation, and				
10	Equipment (HD 13-16)	1,370,000			
11	Bethel Readiness Center - Stairwell, Fire				
12	Escape, Fuel Tank and Building Repair (HD 38)	85,000			
13	Camp Carroll - Building Upgrades for Code				
14	Compliance (HD 18)	625,000			
15	Camp Denali - Security System (HD 18)	442,892			
16	Fairbanks Readiness Center - Roof Replacement				
17	(HD 7-11)	500,000			
18	Kotzebue Readiness Center - Roof Replacement,				
19	Building Repair, and Fuel Tank				
20	Replacement. (HD 40)	1,205,000			
21	Nome Readiness Center - Water, Sewer and				
22	Energy Efficiencies (HD 39)	1,700,000			
23					
			Department of Natural Resources		
24	Reservoir Studies to Evaluate Oil and Gas				

		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1					
2					
3	Resources on the North Slope (HD 1-40)	4,000,000			4,000,000
4	Contract Auditors for Reducing Royalty and				
5	Net Profit Share Lease Audit Backlogs (HD				
6	1-40)	200,000			200,000
7	Oil and Gas Royalty Valuation (HD 1-40)	1,000,000			1,000,000
8	Alaska Energy Inventory Project Completion of				
9	Phase 1 (HD 1-40)	350,000			350,000
10	Land Sales - New Subdivision Development (HD				
11	1-40)	2,614,000			2,614,000
12	Wildland Fire Truck Replacement Phase 1 (HD				
13	1-40)	625,000	625,000		
14	State Park Emergency Repairs (HD 1-40)	400,000	400,000		
15	Department of Natural Resources Deferred				
16	Maintenance (HD 1-40)	6,323,000			6,323,000
17	State Parks Deferred Maintenance (HD 1-40)	5,228,000			
18	DNR Northern Region Office Building Deferred				
19	Maintenance (HD 7-11)	545,000			
20	Forestry Buildings Deferred Maintenance (HD				
21	12)	400,000			
22	Plant Material Center Deferred Building				
23	Maintenance (HD 13-16)	150,000			
24	Airborne Geophysical and Geological Mineral				

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
4	Upgrades (HD 17-32)	65,000	65,000		
5	Cook Inlet Energy Assessment (HD 1-40)	260,000			260,000
6	Fire Fighting Equipment Replacement Phase 2				
7	(HD 1-40)	500,000	500,000		
8	Geologic Hazards Associated with Climate				
9	Change Phase 1 (HD 1-40)	330,000	330,000		
10	Federal and Local Government Funded Forest				
11	Resource and Fire Program Projects (HD 1-40)	3,000,000		2,200,000	800,000
12	AK Coastal Management Federal Pass Through				
13	Grants (HD 1-40)	1,360,000		1,360,000	
14	Remote Recreational Cabin Sites Surveys and				
15	Appraisals (HD 1-40)	1,011,500			1,011,500
16	Alaska Boating Safety Program (HD 1-40)	1,200,000		1,000,000	200,000
17	Land and Water Conservation Fund Federal				
18	Grant Program (HD 1-40)	600,000		600,000	
19	National Recreational Trail Grants Federal				
20	Program (HD 1-40)	1,500,000		1,500,000	
21	Snowmobile Trail Development and Program				
22	Grants (HD 1-40)	250,000			250,000
23	Plant Material Center Deferred Equipment				
24	Replacement (HD 13-16)	465,000	465,000		

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Funds	4 Funds	5 Funds
		3 Items			
4	Abandoned Mine Lands Reclamation Federal				
5	Program (HD 1-40)	3,000,000		3,000,000	
6	Cooperative Water Resource Program (HD 1-40)	545,000			545,000
7	RS2477 Surveys (HD 1-40)	100,000	100,000		
8	Matanuska Susitna Borough Hydrogeology				
9	Assessment Phase 1 (HD 13-16)	295,000	295,000		
10	Forest Legacy Federal Grant Program (HD 1-40)	2,516,500		2,516,500	
11	Kenai River Public Use Study (HD 33-35)	200,000	200,000		
12	Coastal Impact Assistance Program (CIAP) (HD				
13	1-40)	3,000,000		3,000,000	
14	EVOS Restoration Acquisition of Small Parcels				
15	- Anchor River, Kiliunda Bay, Soldotna,				
16	Valdez (HD 1-40)	1,513,000			1,513,000
17	EVOS Parcel Acquisition - Afognak (HD 36)	10,000,000			10,000,000
18	Department of Public Safety				
19	Anchorage Aircraft Hangar Replacement (HD				
20	17-32)	3,000,000	3,000,000		
21	Aircraft and Vessel Repair and Maintenance				
22	(HD 1-40)	1,000,000	1,000,000		
23	AST Law Enforcement Equipment Replacement (HD				
24	1-40)	500,000	500,000		

1	Department of Public Safety (Cont.)		Appropriation Items	General Funds	Federal Funds	Other Funds
2						
3		Allocations				
4	Facilities Deferred Maintenance, Repairs, and					
5	Improvements (HD 1-40)		1,715,000			1,715,000
6	Anchorage Aircraft Section Structural					
7	Repairs, Hot Water Tank Replacement, and					
8	Floor Drainage Improvements (HD 17-32)	91,700				
9	Anchorage Aircraft Hangar Design (HD 17-32)	75,000				
10	Crime Lab Facility Repair and Improvements					
11	(HD 1-40)	63,462				
12	Bethel Office Repair / Renovation (HD 38)	170,000				
13	Dillingham Office Foundation Repair and					
14	Renovation, Underground Storage Tank					
15	Removal (HD 37)	96,000				
16	Fairbanks State Trooper Post Repair /					
17	Renovation (HD 7-11)	520,000				
18	Ketchikan Trooper Office Deferred Maintenance					
19	(HD 1)	65,000				
20	Rural Trooper Office and Housing Repairs /					
21	Renovation (HD 1-40)	383,958				
22	Sitka Training Academy Repair / Renovation					
23	Including Heating Control Upgrades (HD 2)	50,000				
24	Soldotna State Trooper Post Facility Deferred					

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1 Department of Public Safety (Cont.)					
2					
3					
4 Maintenance / Repair / Renovation /					
5 Improvements (HD 33)	199,880				
6 AWT Law Enforcement Equipment Replacement (HD					
7 1-40)		250,000	250,000		
8 Fire Training Engine for Southeast Regional					
9 Training Center (HD 1-40)		350,000	350,000		
10 Crime Laboratory Equipment Replacement (HD					
11 1-40)		100,000	100,000		
12 AST Communication Equipment (HD 1-40)		500,000	500,000		
13 Facilities Engineering Assessments, Repair,					
14 and Improvements (HD 1-40)		350,000	350,000		
15 Fairbanks Regional Fire Training Center Burn					
16 Building (HD 7-11)		395,000	395,000		
17 Marine Fisheries Patrol Improvements (HD 1-40)		2,000,000		2,000,000	
18 Rural Law Enforcement Training and Equipment					
19 (HD 1-40)		1,000,000		1,000,000	
20					
		Department of Revenue			
21 Child Support Services Computer Replacement					
22 Project - Phase 4 (HD 1-40)		194,000		128,040	65,960
23 Permanent Fund Dividend Computer Replacement					
24 Project - Phase 4 (HD 1-40)		125,000			125,000

1 Department of Revenue (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Funds	4 Funds	5 Funds
4 Alaska Housing Finance Corporation					
5 AHFC Public Housing Software Replacement					
6	Project (HD 1-40)	1,250,000			1,250,000
7	AHFC Phone System Replacement (HD 17-32)	450,000			450,000
8	AHFC Human Resource/Payroll Implementation				
9	(HD 1-40)	387,900			387,900
10	AHFC Housing Loan Program/Teacher/Health and				
11	Public Safety Professionals Housing (HD 1-40)	8,000,000			8,000,000
12	AHFC Supplemental Housing Development Program				
13	(HD 1-40)	8,000,000			8,000,000
14	AHFC Low Income Weatherization (HD 1-40)	8,000,000		2,000,000	6,000,000
15	AHFC Senior Citizens Housing Development				
16	Program (HD 1-40)	6,000,000			6,000,000
17	AHFC Housing and Urban Development Federal				
18	HOME Grant (HD 1-40)	4,200,000		3,450,000	750,000
19	AHFC Housing and Urban Development Capital				
20	Fund Program (HD 1-40)	3,200,000		3,200,000	
21	AHFC Federal and Other Competitive Grants (HD				
22	1-40)	4,500,000		3,000,000	1,500,000
23	AHFC Competitive Grants for Public Housing				
24	(HD 1-40)	1,000,000		750,000	250,000

1 Department of Revenue (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Items	3 Funds	3 Funds
4	AHFC Energy Efficiency Monitoring Research				
5	(HD 1-40)	1,000,000			1,000,000
6	AHFC State Energy Program Special Projects				
7	(HD 1-40)	180,000		150,000	30,000
8	AHFC Statewide Project Improvements (HD 1-40)	2,500,000			2,500,000
9	AHFC Denali Commission Projects (HD 1-40)	7,000,000		7,000,000	
10	AHFC Loussac Manor Renovation and Replacement				
11	Phase 2 (HD 23)	2,336,000			2,336,000
12	AHFC Prison Expansion and Renovations (HD				
13	13-16)	1,000,000			1,000,000
14	AHFC Chugach View Siding & Window Replacement				
15	(HD 17-32)	2,500,000		2,500,000	
16	AHFC Etolin Heights Roofing Replacement (HD 2)	500,000			500,000
17	AHFC Etolin Heights Mechanical Replacement				
18	(HD 2)	450,000			450,000
19	AHFC Statewide Energy Improvements (HD 1-40)	500,000			500,000
20	AHFC Statewide ADA Improvements (HD 1-40)	500,000			500,000
21	AHFC Bethel Community Room and Shop (HD 38)	2,000,000			2,000,000
22	Department of Transportation and Public Facilities				
23	Airport Deferred Maintenance (HD 1-40)	1,000,000	1,000,000		
24	Alaska Marine Highway System - Facility				

1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Deferred Maintenance (HD 1-40)		565,000			565,000
5	Fire Alarms and Suppression Systems (HD 1-40)	50,000				
6	Underground Storage Tank Replacement (HD 1-40)	515,000				
7	Alaska Marine Highway System - Vessel and					
8	Facility Deferred Maintenance (HD 1-40)		2,000,000	2,000,000		
9	Alaska Marine Highway System - Vessel and					
10	Terminal Overhaul and Rehabilitation (HD 1-40)		9,900,000	9,900,000		
11	Americans with Disabilities Act Compliance					
12	Projects (HD 1-40)		500,000	500,000		
13	Americans with Disabilities Act Transition					
14	Plan Update (HD 1-40)		200,000	200,000		
15	Capital Improvement Program Equipment					
16	Replacement (HD 1-40)		1,500,000			1,500,000
17	Coffman Cove Maintenance Station (HD 1)		980,000			980,000
18	Community Harbor Deferred Maintenance and					
19	Transfer Program (HD 1-40)		2,580,000	2,580,000		
20	Connect Anchorage (HD 17-32)		23,500,000	23,500,000		
21	40th Avenue Extension - Lake Otis Parkway to					
22	Dale Street (HD 17-32)	10,000,000				
23	New Seward Highway - 36th South 6-Lane (HD					
24	17-32)	13,500,000				

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Corps of Engineers - Harbor Program (HD 1-40)		2,250,000	2,250,000	
11	Dalton Highway Including Surfacing Materials				
12	(HD 1-40)		5,000,000	5,000,000	
13	Dust Suppression Project - Water Trucks and				
14	Trailers (HD 1-40)		650,000	650,000	
15	Emergency and Non-Routine Repairs (HD 1-40)		500,000	500,000	
16	Facilities Deferred Maintenance (HD 1-40)		13,273,000		13,273,000
17	Exterior Door Repair or Replacement (HD 1-40)	490,000			
18	Exterior Siding Repair and Replacement (HD				
19	1-40)	1,952,000			
20	Major Facility Maintenance or Replacement (HD				
21	1-40)	1,050,000			
22	Miscellaneous Interior Repairs (HD 1-40)	440,000			
23	Oil/Water Separators and Fuel Tank				
24	Replacement (HD 1-40)	1,431,000			
25	Roof Repair and Replacement (HD 1-40)	3,952,000			
26	Upgrade and Repair Heating, Ventilation, and				
27	Air Conditioning Systems and Utilities				
28	(HD 1-40)	3,958,000			
29	Facilities Deferred Maintenance and Critical				
30	Repairs (HD 1-40)		2,000,000	2,000,000	

1 Department of Transportation and Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3	Allocations	Items	Funds	Funds	Funds
4	Galena Maintenance Building Efficiency				
5	Modifications (HD 6)	156,000	156,000		
6	Glenn Highway Rut Repairs (HD 13-16)	11,500,000	11,500,000		
7	Harbor Deferred Maintenance (HD 1-40)	650,000	650,000		
8	Harbor Program Development (HD 1-40)	300,000	300,000		
9	Highway Deferred Maintenance (HD 1-40)	3,000,000	3,000,000		
10	Highway Maintenance Vehicle Replacement and				
11	Safety Equipment (HD 1-40)	2,000,000	2,000,000		
12	Jim River (Dalton Highway) Maintenance				
13	Station Replacement (HD 6)	6,000,000			6,000,000
14	Kenai Road Projects (HD 33-35)	2,000,000	2,000,000		
15	Measurement Standards and Commercial Vehicle				
16	Enforcement Equipment Replacement (HD 1-40)	516,000	516,000		
17	Nome State Office Building Design Study, Land				
18	Purchase (HD 39)	1,900,000	1,900,000		
19	Parks Highway Weight Restrictions (HD 1-40)	2,000,000	2,000,000		
20	Resource Development Roads (HD 1-40)	3,000,000	3,000,000		
21	Seward Highway Maintenance Station				
22	Replacement (HD 1-40)	3,200,000			3,200,000
23	Seward Highway: Milepost 86 - Kern Creek				
24	Culverts (HD 32)	3,000,000	3,000,000		

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Items	3 Funds	3 Funds	3 Funds
3 Allocations					
4	State Equipment Fleet Replacement (HD 1-40)	15,000,000			15,000,000
5	Statewide Anti-icing Program (HD 1-40)	500,000	500,000		
6	Statewide Emergency Bridge Repair (HD 1-40)	1,000,000	1,000,000		
7	Statewide Rural Airport Safety Improvements				
8	(HD 1-40)	3,000,000	3,000,000		
9	Striping and Marking Performance Improvements				
10	(HD 1-40)	1,000,000	1,000,000		
11	Surfacing Materials (HD 1-40)	1,000,000	1,000,000		
12	Trunk Road - Phase 1 (HD 13-16)	15,000,000	15,000,000		
13	Statewide Federal Programs (HD 1-40)	115,938,000	48,938,000	55,000,000	12,000,000
14	Advanced Project Definition for Denali				
15	Commission (HD 1-40)	100,000			
16	Commercial Motor Vehicle Safety,				
17	Infrastructure Protection and Security				
18	(HD 1-40)	3,300,000			
19	Commercial Vehicle Enforcement Program (HD				
20	1-40)	1,400,000			
21	Cooperative Reimbursable Projects (HD 1-40)	13,500,000			
22	Federal-Aid Aviation State Match (HD 1-40)	9,200,000			
23	Federal-Aid Highway State Match (HD 1-40)	37,600,000			
24	It is the intent of the legislature that Federal Aid Highway State Match				

1	Department of Transportation and Public Facilities (Cont.)				
2		Appropriation	General	Federal	Other
3		Items	Funds	Funds	Funds
4	funds may be used for advanced right-of-way acquisitions for Federal Aid				
5	Highway Program eligible projects.				
6	Other Federal Program Match (HD 1-40)	2,038,000			
7	Federal Contingency Projects (HD 1-40)	15,000,000			
8	Federal Emergency Projects (HD 1-40)	10,000,000			
9	Federal Transit Administration Grants (HD				
10	1-40)	9,000,000			
11	Highway Safety Grants Program (HD 1-40)	3,000,000			
12	Statewide Safety Program (HD 1-40)	11,800,000			
13	Airport Improvement Program (HD 1-40)		262,415,500	223,511,500	38,904,000
14	Akiachak: Airport Relocation (HD 38)	8,000,000			
15	Akutan: Airport Construction (HD 37)	31,000,000			
16	Alakanuk: Airport Relocation (HD 39)	1,486,000			
17	Allakaket: Airport Improvements (HD 6)	1,950,000			
18	Angoon: Airport Environmental Impact				
19	Statement (HD 5)	3,000,000			
20	Bethel: Airport Parallel Runway and Other				
21	Improvements (HD 38)	1,500,000			
22	Central Region: Snow Removal Equipment (HD				
23	1-40)	2,000,000			
24	Chalkyitsik: Airport Improvements (HD 6)	457,500			

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Chefornak: Airport Relocation (HD 38)	7,600,000				
5	Chistochina: Airport Relocation Study (HD 6)	300,000				
6	Cold Bay: Airport Rescue and Firefighting					
7	Building Expansion (HD 37)	800,000				
8	Cordova: Airport Apron, Taxiway, and General					
9	Aviation Improvements (HD 5)	1,125,000				
10	Dillingham: 3 Bay Chemical Storage Building					
11	(HD 37)	1,000,000				
12	Dillingham: Sea Plane Base Master Plan (HD 37)	200,000				
13	Emmonak: Rehabilitation and Apron Expansion					
14	(HD 39)	550,500				
15	Fairbanks International Airport: Airport					
16	Rescue and Fire Fighting Building Reroof					
17	and Assessment (HD 7-11)	2,000,000				
18	Fairbanks International Airport: East Taxiway					
19	"E" Extension and Apron Improvements (HD 7-11)	27,300,000				
20	Goodnews Bay: Airport Reconstruction (HD 38)	6,000,000				
21	Grayling: Airport Improvements (HD 6)	560,000				
22	King Salmon: Airport Improvements (HD 37)	6,000,000				
23	Kodiak: Chemical Storage Building (HD 36)	1,700,000				
24	Kongiganak: Airport Improvements (HD 38)	5,500,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Kotzebue: Airport Master Plan (HD 40)	400,000				
5	Kotzebue: Apron Expansion (HD 40)	1,220,000				
6	Lake Louise: Runway Rehabilitation (HD 13-16)	1,840,000				
7	Manley: Airport Relocation (HD 6)	2,675,000				
8	Northern Region: Snow Removal Equipment (HD					
9	1-40)	2,805,000				
10	Ouzinkie: Airport Reconstruction and					
11	Relocation (HD 36)	10,000,000				
12	Petersburg: Airport Runway Safety Area (HD 2)	4,350,000				
13	Pilot Station: Airport Relocation (HD 39)	2,300,000				
14	Savoonga: Airport Improvements (HD 39)	2,300,000				
15	Sitka: Rocky Gutierrez Airport Safety Area					
16	Expansion Environmental Impact Statement					
17	(HD 2)	1,000,000				
18	Sitka: Rocky Gutierrez Airport Terminal					
19	Planning (HD 2)	200,000				
20	Southeast Region Airspace Obstruction Removal					
21	(HD 1-5)	500,000				
22	Statewide: Aviation Preconstruction (HD 1-40)	18,000,000				
23	Statewide: Aviation Systems Plan Update (HD					
24	1-40)	3,600,000				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Statewide: Various Airports Minor Surface					
13	Improvements (HD 1-40)		5,500,000			
14	Takotna: Airport Relocation (HD 6)		5,500,000			
15	Ted Stevens Anchorage International Airport:					
16	Advanced Project Design - Operating					
17	Agreement 02-08 (HD 17-32)		2,000,000			
18	Ted Stevens Anchorage International Airport:					
19	Annual Improvements - Operating Agreement					
20	02-08 (HD 17-32)		1,314,000			
21	Ted Stevens Anchorage International Airport:					
22	Environmental Compliance and Cleanup -					
23	Operating Agreement 02-08 (HD 17-32)		6,000,000			
24	Ted Stevens Anchorage International Airport:					
25	Equipment - Operating Agreement 02-08 (HD					
26	17-32)		1,000,000			
27	Ted Stevens Anchorage International Airport:					
28	Lake Dredging and Bank Stabilization -					
29	Operating Agreement 09-12 (HD 17-32)		4,400,000			
30	Ted Stevens Anchorage International Airport:					
31	Master Plan - Operating Agreement 09-12					
32	(HD 17-32)		500,000			

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Ted Stevens Anchorage International Airport:					
5	Noise Abatement Program Implementation -					
6	Operating Agreement 02-08 (HD 17-32)	2,000,000				
7	Ted Stevens Anchorage International Airport:					
8	Roads, Utilities and Grounds Construction					
9	and Upgrades - Operating Agreement 09-12					
10	(HD 17-32)	1,000,000				
11	Ted Stevens Anchorage International Airport:					
12	Security, Safety and Access Control					
13	Improvements - Operating Agreement 02-08					
14	(HD 17-32)	10,000,000				
15	Ted Stevens Anchorage International Airport:					
16	South Terminal Seismic and Retrofit -					
17	Operating Agreement 02-08 (HD 17-32)	25,600,000				
18	Ted Stevens Anchorage International Airport:					
19	Taxiway/ Runway Improvements - Operating					
20	Agreement 09-12 (HD 17-32)	21,500,000				
21	Ted Stevens Anchorage International Airport:					
22	Terminal Rehabilitation - Operating					
23	Agreement 09-12 (HD 17-32)	1,760,000				
24	Togiak: Snow Removal Equipment Building (HD					

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12 37)	800,000					
13 Tuluksak: Airport Relocation (HD 38)	6,750,000					
14 Unalakleet: Snow Removal Equipment Building						
15 Replacement (HD 39)	4,647,500					
16 Unalaska: Chemical Storage Building (HD 37)	925,000					
17 Surface Transportation Program (HD 1-40)			237,005,650		236,605,650	400,000
18 Advanced Commercial Vehicle Information						
19 Systems and Networks (CVISN) Projects (HD						
20 1-40)	1,000,000					
21 Alaska Highway: Milepost 1222 to 1235						
22 Rehabilitation (HD 6)	7,320,000					
23 Alaska Highway: Milepost 1303.3 Bridge						
24 Replacement - Tanana River (HD 6)	6,900,000					
25 Alaska Highway: Milepost 1308 - Tok Weigh						
26 Station (HD 6)	1,350,000					
27 Alaska Marine Highway: Mainline Ferry						
28 Refurbishment (HD 1-40)	17,500,000					
29 Alaska Marine Highway: Metlakatla - Annette						
30 Bay Construct New Terminal (HD 5)	3,000,000					
31 Alaska Marine Highway: Terminal - Kodiak						
32 Construct New Terminal (HD 36)	7,100,000					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Alaska Marine Highway: Terminal - Southwest					
5	Warehouse (HD 35)	200,000				
6	Anchorage: Integrated Roadnet (HD 17-32)	100,000				
7	Anchorage: Old Glenn Highway Reconstruction					
8	(HD 17-32)	5,000,000				
9	Anchorage: Old Seward Highway Reconstruction					
10	- O'Malley Road to Brandon (HD 17-32)	5,000,000				
11	Anchorage: Ridesharing and Transit Marketing					
12	(HD 17-32)	670,000				
13	Anchorage: Traffic Control Signalization (HD					
14	17-32)	155,000				
15	Anchorage: Travel Options Program (HD 17-32)	100,000				
16	Anchorage: US Forest Service Portage Valley					
17	Blue Ice Trail System Construction (HD 17-32)	1,500,000				
18	Anchorage: Youth Employment Program for					
19	Transit Stop and Trail Accessibility (HD					
20	17-32)	185,000				
21	Barrow: Access Roads for the Barrow Arctic					
22	Research Center (HD 40)	510,000				
23	Central Region: National Highway System and					
24	Non-National Highway System Pavement and					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Bridge Refurbishment (HD 1-40)	15,000,000				
5	Chena Hot Springs Road: Milepost 24 to 56					
6	Rehabilitation (HD 7-11)	4,250,000				
7	Dalton Highway: Milepost 274 to 289					
8	Reconstruction (HD 40)	11,250,000				
9	Digital Imaging Data Collection (HD 1-40)	434,100				
10	Electronic Transmission of Citation Data (HD					
11	1-40)	1,200,000				
12	Fairbanks: Airport Way Intersection					
13	Improvements (HD 7-11)	1,000,000				
14	Fairbanks: Cowles Street Upgrade (HD 7-11)	1,250,000				
15	Fairbanks: Fairbanks Metropolitan Area					
16	Transportation System (FMATS):					
17	Preventative Maintenance Program (HD 7-11)	413,900				
18	Fairbanks: Phillips Field Road Upgrade (HD					
19	7-11)	536,800				
20	Fairbanks: University Avenue Widening (HD					
21	7-11)	1,185,000				
22	Glenn Highway: Milepost 92 to 97					
23	Reconstruction - Cascade to Hicks Creek					
24	(HD 13-16)	2,000,000				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Highway Analysis System - Geographic					
13	Information System (HAS-GIS) Interface					
14	(HD 1-40)	287,750				
15	Homer: East End Road Rehabilitation -					
16	Milepost 3.75 to 12.5 (HD 35)	6,000,000				
17	Juneau: Glacier Highway - Amalga to Eagle					
18	Beach Widening (HD 3-4)	10,500,000				
19	Kotzebue: Shore Avenue Rehabilitation and					
20	Erosion Protection (HD 40)	6,390,000				
21	Mat-Su: Trunk Road Reconstruction (HD 13-16)	10,000,000				
22	Napaskiak: Sanitation Boardwalk Improvements					
23	(HD 38)	6,000,000				
24	Northern Region: National Highway System and					
25	Non-National Highway System Pavement and					
26	Bridge Refurbishment (HD 1-40)	23,000,000				
27	Performance and Registration Information					
28	Systems Management (PRISM) (HD 1-40)	50,000				
29	Richardson Highway: Milepost 357 - Fairbanks					
30	New Weigh Station (HD 7-11)	6,000,000				
31	Road Weather Information System (RWIS)					
32	Deployment (HD 1-40)	510,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Safe Routes to Schools (HD 1-40)	1,600,000				
5	Statewide: Bridge Inventory, Inspection,					
6	Monitoring, Rehabilitation and					
7	Replacement Program (HD 1-40)	5,000,000				
8	Statewide: Bridge Scour Monitoring and					
9	Retrofit Program (HD 1-40)	600,000				
10	Statewide: Civil Rights Program (HD 1-40)	100,000				
11	Statewide: Highway Fuel Tax Enforcement (HD					
12	1-40)	100,000				
13	Statewide: Highway Safety Improvement Program					
14	(HSIP) (HD 1-40)	5,000,000				
15	Statewide: Intelligent Transportation Systems					
16	Implementation Plan (IWAYS) (HD 1-40)	1,500,000				
17	Statewide: Intelligent Transportation Systems					
18	Operations and Maintenance (IWAYS) (HD 1-40)	500,000				
19	Statewide: Maintenance Management System (HD					
20	1-40)	735,500				
21	Statewide: National Highway Institute and					
22	Transit Institute Training (HD 1-40)	750,000				
23	Statewide: Planning Work Program (HD 1-40)	6,000,000				
24	Statewide: Research Program (HD 1-40)	1,000,000				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	
11	Statewide: Scenic Byways Grants (HD 1-40)	650,000				
12	Statewide: Urban Planning Program (HD 1-40)	500,000				
13	Statewide: Weigh-in-Motion Equipment (HD 1-40)	750,000				
14	Surface Transportation Preconstruction (HD					
15	1-40)	45,000,000				
16	Vehicle Crash Initiatives (HD 1-40)	372,600				
17	Whittier: Maintenance and Operations (HD					
18	17-32)	2,000,000				
19	Congressional Earmarks (HD 1-40)		450,000		450,000	
20	Hoonah: Intermodal Ferry Dock (HD 5)	300,000				
21	Wrangell: Ferry Infrastructure (HD 2)	150,000				
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
80						
81						
82						
83						
84						
85						
86						
87						
88						
89						
90						
91						
92						
93						
94						
95						
96						
97						
98						
99						
100						

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1 University of Alaska (Cont.)					
2					
3					
4 and Renovation Requirement (HD 39)	677,403				
5 UA-Juneau Annual Capital Renewal and					
6 Renovation Requirement (HD 3-4)	10,200,000				
7 UAS- Community Campuses Annual Capital					
8 Renewal and Renovation Requirement (HD 1)	356,392				
9 UA-Anchorage Annual Capital Renewal and					
10 Renovation Requirement (HD 17-32)	7,255,548				
11 UAA-Community Campuses Annual Capital Renewal					
12 and Renovation Requirement (HD 17-32)	1,423,238				
13 Planning, Design, and Capital Projects					
14 Receipt Authority (HD 1-40)		20,000,000			20,000,000
15 UAA Small Business Development Center (HD					
16 17-32)		550,000	550,000		
17 UAA Student Housing - Phase 2 (HD 17-32)		7,900,000			7,900,000
18 UAF Alaska Regional Research Vessel					
19 Additional Receipt Authority (HD 7-11)		45,000,000		45,000,000	
20					
		Alaska Court System			
21 Anchorage Campus Project Phase 1 (HD 17-32)		4,550,000	4,550,000		
22 Court Security Projects (HD 1-40)		150,000	150,000		
23 Building Equipment and Systems Replacement to					
24 Extend Life of Facilities (HD 1-40)		300,000	300,000		

1	Alaska Court System (Cont.)	Allocations	Appropriation	General	Federal	Other
2			Items	Funds	Funds	Funds
3						
4	Alaska Court System Deferred Maintenance					
5	Projects (HD 1-40)		3,276,000			3,276,000
6	Ketchikan Court and Office Building (HD 1)	600,000				
7	Anchorage Boney Courthouse (HD 17-32)	1,975,000				
8	Delta Courthouse (HD 12)	25,000				
9	Ft. Yukon Court and Office Building (HD 6)	460,000				
10	Dimond Court and Office Building (HD 3-4)	216,000				

1 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

2

3 **Department of Administration**

4	Alaska Capital Income Fund	1,500,000
5	Alaska Student Loan Corporation Bond Proceeds	7,618,000
6	Benefits Systems Receipts	103,400
7	FICA Administration Fund Account	2,200
8	General Fund Receipts	16,381,400
9	Information Services Fund	2,075,000
10	Judicial Retirement System	500
11	National Guard & Naval Militia Retirement System	3,700
12	Public Building Fund	2,500,000
13	Public Employees Retirement System Fund	167,100
14	Receipt Supported Services	2,500,000
15	Teachers Retirement System Fund	66,700
16	*** Total Funding ***	32,918,000

17 **Department of Commerce, Community, and Economic Development**

18	Alaska Capital Income Fund	10,000,000
19	Business License and Corporation Filing Fees and Taxes	250,000
20	Federal Receipts	50,836,401
21	General Fund Match	70,000
22	General Fund Receipts	4,976,401
23	Inter-Agency Receipts	500,000
24	Receipt Supported Services	2,300,000

1	Funding by agency (Cont.)	
2	Statutory Designated Program Receipts	500,000
3	Vehicle Rental Tax Receipts	3,000,000
4	*** Total Funding ***	72,432,802
5	Department of Corrections	
6	Alaska Student Loan Corporation Bond Proceeds	8,678,000
7	General Fund Receipts	4,333,700
8	*** Total Funding ***	13,011,700
9	Department of Education and Early Development	
10	Alaska Post-Secondary Education Commission Receipts	40,000
11	Alaska Student Loan Corporation Bond Proceeds	1,914,000
12	Major Maintenance Grant Fund	80,702,477
13	Miscellaneous Earnings	4,500,000
14	School Construction Fund	19,099,558
15	*** Total Funding ***	106,256,035
16	Department of Environmental Conservation	
17	Federal Receipts	78,728,511
18	General Fund Match	22,909,504
19	General Fund Receipts	19,190,977
20	Statutory Designated Program Receipts	500,000
21	*** Total Funding ***	121,328,992
22	Department of Fish and Game	
23	Alaska Student Loan Corporation Bond Proceeds	1,900,000
24	Federal Receipts	26,725,000

1	Funding by agency (Cont.)	
2	Fish and Game Fund	1,325,000
3	General Fund Receipts	7,052,400
4	Statutory Designated Program Receipts	188,000
5	*** Total Funding ***	37,190,400
6	Office of the Governor	
7	Election Fund (HAVA)	100,000
8	*** Total Funding ***	100,000
9	Department of Health and Social Services	
10	Alaska Student Loan Corporation Bond Proceeds	7,110,000
11	Federal Receipts	1,225,300
12	General Fund Match	2,524,300
13	General Fund Receipts	21,754,000
14	*** Total Funding ***	32,613,600
15	Department of Labor and Workforce Development	
16	Alaska Student Loan Corporation Bond Proceeds	1,486,000
17	Federal Receipts	2,000,000
18	General Fund Match	1,350,000
19	General Fund Receipts	12,400,000
20	*** Total Funding ***	17,236,000
21	Department of Military and Veterans Affairs	
22	Alaska Student Loan Corporation Bond Proceeds	6,142,000
23	Federal Receipts	22,319,915
24	General Fund Match	3,550,000

1	Funding by agency (Cont.)	
2	General Fund Receipts	1,500,000
3	*** Total Funding ***	33,511,915
4	Department of Natural Resources	
5	Alaska Capital Income Fund	6,410,000
6	Alaska Student Loan Corporation Bond Proceeds	6,323,000
7	Exxon Valdez Oil Spill Settlement	11,513,000
8	Federal Receipts	18,376,500
9	General Fund Match	50,000
10	General Fund Receipts	8,950,000
11	Receipt Supported Services	120,000
12	Special Vehicle Registration Receipts	450,000
13	State Land Disposal Income Fund	3,625,500
14	Statutory Designated Program Receipts	1,695,000
15	*** Total Funding ***	57,513,000
16	Department of Public Safety	
17	Alaska Student Loan Corporation Bond Proceeds	1,715,000
18	Federal Receipts	3,000,000
19	General Fund Receipts	6,445,000
20	*** Total Funding ***	11,160,000
21	Department of Revenue	
22	AHFC Dividend	42,403,900
23	Federal Receipts	22,178,040
24	Permanent Fund Dividend Fund	125,000

1	Funding by agency (Cont.)	
2	Receipt Supported Services	65,960
3	Statutory Designated Program Receipts	1,000,000
4	*** Total Funding ***	65,772,900
5	Department of Transportation and Public Facilities	
6	Alaska Capital Income Fund	10,180,000
7	Alaska Student Loan Corporation Bond Proceeds	13,838,000
8	Capital Improvement Project Receipts	1,900,000
9	Federal Receipts	515,567,150
10	General Fund Match	51,388,000
11	General Fund Receipts	99,152,000
12	Highways/Equipment Working Capital Fund	15,000,000
13	International Airport Revenue Fund	12,304,000
14	International Airports Construction Fund	26,600,000
15	Statutory Designated Program Receipts	12,000,000
16	*** Total Funding ***	757,929,150
17	University of Alaska	
18	Alaska Capital Income Fund	40,000,000
19	Federal Receipts	45,000,000
20	General Fund Receipts	550,000
21	University Restricted Receipts	28,900,000
22	*** Total Funding ***	114,450,000
23	Alaska Court System	
24	Alaska Student Loan Corporation Bond Proceeds	3,276,000

1	Funding by agency (Cont.)	
2	General Fund Receipts	5,000,000
3	*** Total Funding ***	8,276,000
4	***** Statewide Total *****	1,481,700,494

1 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

2

3 **Capital Projects**

4	AHFC Dividend	42,403,900
5	Alaska Capital Income Fund	68,090,000
6	Alaska Post-Secondary Education Commission Receipts	40,000
7	Alaska Student Loan Corporation Bond Proceeds	60,000,000
8	Benefits Systems Receipts	103,400
9	Business License and Corporation Filing Fees and Taxes	250,000
10	Capital Improvement Project Receipts	1,900,000
11	Election Fund (HAVA)	100,000
12	Exxon Valdez Oil Spill Settlement	11,513,000
13	Federal Receipts	785,956,817
14	Fish and Game Fund	1,325,000
15	FICA Administration Fund Account	2,200
16	General Fund Match	81,841,804
17	General Fund Receipts	207,685,878
18	Highways/Equipment Working Capital Fund	15,000,000
19	Information Services Fund	2,075,000
20	Inter-Agency Receipts	500,000
21	International Airport Revenue Fund	12,304,000
22	International Airports Construction Fund	26,600,000
23	Judicial Retirement System	500
24	Major Maintenance Grant Fund	80,702,477

1	Capital Projects (Cont.)	
2	Miscellaneous Earnings	4,500,000
3	National Guard & Naval Militia Retirement System	3,700
4	Permanent Fund Dividend Fund	125,000
5	Public Building Fund	2,500,000
6	Public Employees Retirement System Fund	167,100
7	Receipt Supported Services	4,985,960
8	School Construction Fund	19,099,558
9	Special Vehicle Registration Receipts	450,000
10	State Land Disposal Income Fund	3,625,500
11	Statutory Designated Program Receipts	15,883,000
12	Teachers Retirement System Fund	66,700
13	University Restricted Receipts	28,900,000
14	Vehicle Rental Tax Receipts	3,000,000
15	***** Statewide Total *****	1,481,700,494

(SECTION 4 OF THIS ACT BEGINS ON PAGE 49)

1 * Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 5 of
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
	Department of Administration			
7	Facilities Remediation (HD 1-40)	2,700,000		2,700,000
8	Network Security (HD 1-40)	2,000,000		2,000,000
9	Asset Management (HD 1-40)	500,000		500,000
	Department of Corrections			
11	Information Technology Systems Implementation			
12	and Replacement (HD 1-40)	1,750,000	1,750,000	
	Department of Health and Social Services			
14	Electronic Vital Record Registration System			
15	(HD 1-40)	3,724,500	3,724,500	
16	Evaluate Eligibility Information System			
17	Alternatives, Phase 2 (HD 1-40)	864,300	474,600	389,700
18	Eligibility Information System Maintenance			
19	(HD 1-40)	427,800	264,400	163,400
20	Fraud Case Management System Replacement (HD			
21	1-40)	298,200	184,300	113,900
22	Emergency Medical Services - Emergency			
23	Communications (HD 1-40)	265,000	265,000	

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Labor and Workforce Development				
1	Alaska Labor Exchange System Enhancement and			
2	Gas Pipeline Skills Inventory (HD 1-40)	600,000	600,000	
3	AVTEC Student Database System (HD 35)	400,000	400,000	
4	Business Services Management Information			
5	System (HD 1-40)	3,700,000	3,700,000	
6	Labor Standards Certified Payroll System			
7	Enhancements (HD 1-40)	160,700	160,700	
8	Vocational Rehabilitaion Accounting Interface			
9	with AKSAS (HD 1-40)	250,000	250,000	
10	AVTEC Student Records Archival System (HD 35)	100,000	100,000	
11	Department of Law			
12	CRIMES Database Upgrade (HD 1-40)	200,000	200,000	
13	Department of Natural Resources			
14	Alaska Land Mobile Radio - FCC Narrowbanding			
15	Phase 2 (HD 1-40)	450,000	450,000	
16	Unified Permit Project - Completion of Phase			
17	4 (HD 1-40)	800,000	800,000	
18	DNR Document Management System (HD 1-40)	1,200,000	1,200,000	
19	DNR Information Technology Infrastructure			
20	Upgrades Phase 1 (HD 1-40)	276,000	276,000	

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
	Department of Public Safety			
1				
2				
3				
4	Modernize Supply Inventory, Delivery Order,			
5	and Arms Databases (HD 1-40)	50,000	50,000	
6	APSIN Redesign, Year 3 of 3-Year Plan (HD			
7	1-40)	7,000,000	5,000,000	2,000,000
8	Active Directory Development (HD 1-40)	300,000	300,000	
9	Fingerprint Card AST Case Image Archive (HD			
10	1-40)	700,000	700,000	
11	TraCS Project (Traffic and Criminal Software)			
12	(HD 1-40)	900,000	900,000	
13	Data Exchange with MAJIC Agencies (HD 1-40)	600,000	600,000	
14	AST Records Management System (HD 1-40)	950,000	950,000	
15	Department of Revenue			
16	Oil and Gas Production Tax System Replacement			
17	(HD 1-40)	2,620,800	2,620,800	
18	Corporate Tax / Motor Fuel Tax System			
19	Replacement (HD 1-40)	830,000	830,000	
20	Mining Tax System Replacement (HD 1-40)	460,000	460,000	
21	PowerBuilder Replacement Feasibility Study			
22	(HD 1-40)	300,000	300,000	
23	Alaska Court System			
24	Critical Courtroom and Case Management			

1		Appropriation	General	Federal	Other
2		Allocations	Items	Funds	Funds
3	Technology (HD 1-40)		1,500,000	1,500,000	

1 * Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act.

2

3 **Department of Administration**

4 Information Services Fund 5,200,000

5 ***** Total Funding *** 5,200,000**

6 **Department of Corrections**

7 General Fund Receipts 1,750,000

8 ***** Total Funding *** 1,750,000**

9 **Department of Health and Social Services**

10 Federal Receipts 667,000

11 General Fund Match 659,700

12 General Fund Receipts 4,253,100

13 ***** Total Funding *** 5,579,800**

14 **Department of Labor and Workforce Development**

15 General Fund Receipts 5,210,700

16 ***** Total Funding *** 5,210,700**

17 **Department of Law**

18 General Fund Receipts 200,000

19 ***** Total Funding *** 200,000**

20 **Department of Natural Resources**

21 General Fund Receipts 2,726,000

22 ***** Total Funding *** 2,726,000**

23 **Department of Public Safety**

24 Federal Receipts 2,000,000

1	Funding by agency (Cont.)	
2	General Fund Receipts	8,500,000
3	*** Total Funding ***	10,500,000
4	Department of Revenue	
5	General Fund Receipts	4,210,800
6	*** Total Funding ***	4,210,800
7	Alaska Court System	
8	General Fund Receipts	1,500,000
9	*** Total Funding ***	1,500,000
10	***** Statewide Total *****	36,877,300

1 * Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act.

2

3 **Capital Projects**

4 Federal Receipts 2,667,000

5 General Fund Match 659,700

6 General Fund Receipts 28,350,600

7 Information Services Fund 5,200,000

8 ******* Statewide Total ***** 36,877,300**

9

(SECTION 7 OF THIS ACT BEGINS ON PAGE 56)

1 * **Sec. 7. ALASKA SPORT FISH HATCHERY CONSTRUCTION.** The amount earned by
2 the investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the
3 fish and game fund (AS 16.05.100) from inception date of April 1, 2006, to June 30, 2008,
4 after any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated
5 from the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of
6 Fish and Game for construction and renovation of sport fish hatcheries.

7 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
8 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
9 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
10 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
11 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
12 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil
13 spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire
14 Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this
15 Act are appropriated conditioned on compliance with the program review provisions of
16 AS 37.07.080(h).

17 (b) If federal or other program receipts as defined in AS 37.05.146 and in
18 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
19 funds for the affected program may be reduced by the excess if the reductions are consistent
20 with applicable federal statutes.

21 (c) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
23 appropriation is reduced by the amount of the shortfall in receipts.

24 * **Sec. 9. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
25 claims for losses and the amounts to be received as recovery for losses are appropriated from
26 the general fund to the

27 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

28 (2) appropriate state agency to mitigate the loss.

29 * **Sec. 10. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
30 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
31 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by

1 August 31, 2008, estimated to be \$5,600,000, is appropriated from that fund to the
2 Department of Commerce, Community, and Economic Development for capital project
3 grants under the National Petroleum Reserve - Alaska impact grant program.

4 (b) That portion of the amount appropriated by (a) of this section that is not subject
5 to a signed grant agreement between the Department of Commerce, Community, and
6 Economic Development and an impacted municipality on or before August 31, 2008, lapses
7 into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on
8 September 1, 2008.

9 * **Sec. 11. REVENUE SHARING.** (a) It is the intent of the legislature that \$75,000,000
10 from the general fund be used to assist municipalities and unincorporated communities by
11 paying grants to municipalities and unincorporated communities to be used for any public
12 purpose, including facility maintenance and renovation, facility construction, purchase of
13 equipment, energy costs, and insurance costs. The distribution of the appropriation made by
14 (c) of this section is based on the certified 2007 population to be for each community as
15 described in (b) of this section, plus a base amount of \$25,000 for each unincorporated
16 community outside an organized borough, \$75,000 for each city, and \$250,000 for each
17 borough. The maximum amount to be distributed under this section to an unincorporated
18 community outside an organized borough is \$75,000. Each unincorporated community
19 located within an organized borough shall receive only a base amount of \$20,000 and the
20 Department of Commerce, Community, and Economic Development shall make the
21 payment to the borough on behalf of the unincorporated community.

22 (b) The 2007 population used in (a) of this section is the population to be for each
23 community that is certified by the Department of Commerce, Community, and Economic
24 Development as of June 30, 2008. For unincorporated communities without certified
25 populations, the department may use other reliable population data.

26 (c) The sum of \$75,000,000 is appropriated from the general fund to the Department
27 of Commerce, Community, and Economic Development for grants to municipalities and
28 unincorporated communities under the distribution formula described in (a) of this section
29 with \$71,250,000 allocated for municipalities and \$3,750,000 allocated for unincorporated
30 communities.

31 (d) The revenue sharing amounts described under this section are estimated to be

1 allocated as follows:

2	(1) MUNICIPALITY	ALLOCATION
3	Adak	\$87,361
4	Akhiok	78,725
5	Akiak	106,072
6	Akutan	137,737
7	Alakanuk	131,133
8	Aleknagik	95,404
9	Aleutians East Borough	255,419
10	Allakaket	82,959
11	Ambler	98,452
12	Anaktuvuk Pass	100,315
13	Anchorage	24,194,468
14	Anderson	120,381
15	Angoon	115,809
16	Aniak	118,349
17	Anvik	82,451
18	Atka	81,181
19	Atqasuk	95,066
20	Barrow	419,165
21	Bethel	567,075
22	Bettles	77,117
23	Brevig Mission	102,432
24	Bristol Bay Borough	339,745
25	Buckland	113,692
26	Chefornak	113,946
27	Chevak	151,876
28	Chignik	82,197
29	Chuathbaluk	83,382
30	Clark's Point	80,842
31	Coffman Cove	88,716

1	Cold Bay	82,366
2	Cordova	262,195
3	Craig	168,555
4	Deering	86,684
5	Delta Junction	162,967
6	Denali Borough	378,353
7	Dillingham	277,943
8	Diomedes	84,313
9	Eagle	84,313
10	Eek	99,299
11	Egegik	81,435
12	Ekwok	84,398
13	Elim	99,892
14	Emmonak	142,394
15	Fairbanks	2,661,696
16	Fairbanks North Star Borough	5,721,584
17	False Pass	79,572
18	Fort Yukon	125,461
19	Galena	128,847
20	Gambell	129,440
21	Golovin	88,038
22	Goodnews Bay	95,489
23	Grayling	89,732
24	Gustavus	112,337
25	Haines Borough	439,735
26	Holy Cross	92,272
27	Homer	536,765
28	Hoonah	145,188
29	Hooper Bay	172,958
30	Houston	205,131
31	Hughes	80,757

1	Huslia	96,928
2	Hydaburg	104,802
3	Juneau	2,844,994
4	Kachemak	113,777
5	Kake	120,381
6	Kaktovik	99,384
7	Kaltag	91,848
8	Kasaan	79,995
9	Kenai	656,143
10	Kenai Peninsula Borough	2,946,846
11	Ketchikan	723,706
12	Ketchikan Gateway Borough	680,947
13	Kiana	108,951
14	King Cove	143,325
15	Kivalina	108,104
16	Klawock	140,700
17	Kobuk	86,430
18	Kodiak	577,658
19	Kodiak Island Borough	829,026
20	Kotlik	126,731
21	Kotzebue	337,801
22	Koyuk	106,157
23	Koyukuk	82,451
24	Kupreanof	77,709
25	Kwethluk	136,044
26	Lake and Peninsula Borough	325,183
27	Larsen Bay	82,620
28	Lower Kalskag	97,775
29	Manokotak	110,813
30	Marshall	107,765
31	Matanuska-Susitna Borough	5,608,302

1	McGrath	102,178
2	Mekoryuk	93,372
3	Metlakatla	193,870
4	Mountain Village	142,394
5	Napakiak	106,326
6	Napaskiak	114,285
7	Nenana	121,820
8	New Stuyahok	114,962
9	Newhalen	89,139
10	Nightmute	95,066
11	Nikolai	83,297
12	Nome	374,715
13	Nondalton	91,594
14	Noorvik	128,847
15	North Pole	219,778
16	North Slope Borough	270,912
17	Northwest Arctic Borough	312,060
18	Nuiqsut	110,305
19	Nulato	99,553
20	Nunam Iqua	92,018
21	Nunapitchuk	121,312
22	Old Harbor	91,256
23	Ouzinkie	91,340
24	Palmer	546,925
25	Pelican	83,975
26	Petersburg	339,918
27	Pilot Point	80,588
28	Pilot Station	123,598
29	Platinum	78,217
30	Point Hope	137,398
31	Port Alexander	80,419

1	Port Heiden	81,689
2	Port Lions	92,864
3	Quinhagak	129,863
4	Ruby	90,494
5	Russian Mission	102,855
6	Saint George	85,160
7	Saint Mary's	121,651
8	Saint Michael	112,761
9	Saint Paul	113,946
10	Sand Point	150,352
11	Savoonga	135,282
12	Saxman	110,729
13	Scammon Bay	119,026
14	Selawik	146,204
15	Seldovia	99,299
16	Seward	297,416
17	Shageluk	85,499
18	Shaktolik	93,118
19	Shishmaref	127,069
20	Shungnak	97,013
21	Sitka	997,849
22	Skagway	322,304
23	Soldotna	397,321
24	Stebbins	126,815
25	Tanana	97,098
26	Teller	96,844
27	Tenakee Springs	84,229
28	Thorne Bay	115,809
29	Togiak	141,293
30	Toksook Bay	125,630
31	Unalakleet	136,552

1	Unalaska	408,582
2	Upper Kalskag	97,944
3	Valdez	443,548
4	Wainwright	118,772
5	Wales	86,768
6	Wasilla	648,608
7	White Mountain	93,965
8	Whittier	91,002
9	Wrangell	236,796
10	Yakutat	303,678
11	(2) UNINCORPORATED COMMUNITY	ALLOCATION
12	Akiachak	\$75,000
13	Alatna	29,381
14	Arctic Village	44,385
15	Atmautluak	65,363
16	Beaver	34,560
17	Birch Creek	28,850
18	Central	36,817
19	Chalkyitsik	33,630
20	Chenega Bay	34,161
21	Chistochina	38,676
22	Chitina	40,402
23	Circle	37,613
24	Copper Center	75,000
25	Crooked Creek	41,198
26	Deltana	75,000
27	Dot Lake	29,249
28	Dry Creek	37,481
29	Eagle Village	34,294
30	Edna Bay	30,444
31	Elfin Cove	28,319

1	Four Mile Road	30,178
2	Gakona	56,069
3	Glennallen	75,000
4	Goldstream	29,514
5	Gulkana	48,501
6	Healy Lake	31,108
7	Hollis	45,713
8	Hyder	37,215
9	Kasigluk	75,000
10	Kenny Lake	75,000
11	Kipnuk	75,000
12	Klukwan	39,871
13	Koliganek	46,907
14	Kongiganak	75,000
15	Kwigillingok	75,000
16	Lime Village	28,319
17	Manley Hot Springs	35,356
18	McCarthy	32,966
19	Mentasta	40,136
20	Minto	49,696
21	Naukati Bay	42,128
22	Nelchina/Mendeltna	40,003
23	Newtok	67,886
24	Nikolski	29,116
25	Northway	55,139
26	Oscarville	33,497
27	Paxson	28,718
28	Pitka's Point	39,472
29	Point Baker	28,585
30	Port Protection	32,834
31	Red Devil	28,850

1	Silver Springs		40,003
2	Slana		37,481
3	Sleetmute		37,082
4	Stevens Village		33,365
5	Stony River		32,037
6	Takotna		32,037
7	Tanacross		44,385
8	Tatitlek		40,534
9	Tazlina		49,961
10	Tetlin		44,783
11	Tok		75,000
12	Tuluksak		75,000
13	Tuntutuliak		75,000
14	Tununak		69,213
15	Twin Hills		35,223
16	Venetie		49,828
17	Whale Pass		33,099
18	Whitestone		48,368
19	(3) MUNICIPALITY	UNINCORPORATED ALLOCATION	
20		COMMUNITY	
21	Aleutians East Borough	Nelson Lagoon	\$20,000
22	Bristol Bay Borough	King Salmon	20,000
23		Naknek	20,000
24		South Naknek	20,000
25	Denali Borough	Cantwell	20,000
26		Healy	20,000
27		McKinley Park	20,000
28	Kenai Peninsula Borough	Anchor Point	20,000
29		Cooper Landing	20,000
30		Hope	20,000
31		Nanwalek	20,000

1		Nikiski	20,000
2		Nikolaevsk	20,000
3		Ninilchik	20,000
4		Port Graham	20,000
5		Seldovia Village	20,000
6		Tyonek	20,000
7	Kodiak Island Borough	Karluk	20,000
8	Lake and Peninsula Borough	Chignik Lagoon	20,000
9		Chignik Lake	20,000
10		Igiugig	20,000
11		Iliamna	20,000
12		Kokhanok	20,000
13		Levelock	20,000
14		Pedro Bay	20,000
15		Perryville	20,000
16		Port Alsworth	20,000
17	Matanuska-Susitna Borough	Chickaloon	20,000
18		Talkeetna	20,000
19	North Slope Borough	Point Lay	20,000
20	Northwest Arctic Borough	Noatak	20,000

21 * **Sec. 12.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 22 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the
 23 rural electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be
 24 \$80,400, is appropriated to the Department of Commerce, Community, and Economic
 25 Development, Alaska Energy Authority, for the electrical emergencies program.

26 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 27 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 28 electrical emergencies program.

29 * **Sec. 13.** LAPSE. (a) The appropriation made by sec. 9(1) of this Act is for the
 30 capitalization of a fund and does not lapse.

31 (b) The appropriations made by secs. 7, 9(2), 10(a), 11, and 12 of this Act are for

1 capital projects and lapse under AS 37.25.020.

2 * **Sec. 14.** The appropriation made by sec. 4 of this Act, page 51, lines 16 - 17, for the oil
3 and gas production tax system replacement project takes effect March 1, 2008.

4 * **Sec. 15.** Except as provided in sec. 14 of this Act, sec. 4 of this Act takes effect April 13,
5 2008.

6 * **Sec. 16.** Section 12(a) of this Act takes effect June 30, 2008.

7 * **Sec. 17.** Except as provided in secs. 14 - 16 of this Act, this Act takes effect July 1,
8 2008.