

CONFERENCE CS FOR HOUSE BILL NO. 310
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 4/10/08

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	67,137,400	13,035,300	54,102,100

Services

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,499,400
DOA Leases	1,814,900
Office of the Commissioner	911,800
Administrative Services	2,274,000
DOA Information Technology Support	1,214,700
Finance	8,153,800
State Travel Office	2,330,600
Personnel	15,091,700
Labor Relations	1,255,800
Purchasing	1,202,400
Property Management	941,800
Central Mail	2,930,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Centralized Human	281,700	
4	Resources		
5	Retirement and Benefits	13,845,400	
6	Group Health Insurance	13,000,400	
7	Labor Agreements	50,000	
8	Miscellaneous Items		
9	Centralized ETS Services	338,200	
10	Leases	43,495,200	58,100
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007,		
13	page 3, line 9, and collected in the Department of Administration's federally approved cost		
14	allocation plans.		
15	Leases	42,319,500	
16	Lease Administration	1,175,700	
17	State Owned Facilities	13,152,200	1,393,700
18	Facilities	11,049,400	
19	Facilities Administration	1,348,000	
20	Non-Public Building Fund	754,800	
21	Facilities		
22	Administration State	1,538,800	1,468,600
23	Facilities Rent		70,200
24	Administration State	1,538,800	
25	Facilities Rent		
26	Special Systems	1,828,100	1,828,100
27	Unlicensed Vessel	50,000	
28	Participant Annuity		
29	Retirement Plan		
30	Elected Public Officers	1,778,100	
31	Retirement System Benefits		
32	Enterprise Technology	45,300,200	7,356,300
33	Services		37,943,900

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Enterprise Technology	45,300,200		
4	Services			
5	Information Services Fund		55,000	55,000
6	Information Services Fund	55,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	Public Communications		5,522,200	4,298,500
9	Services			1,223,700
10	Public Broadcasting	54,200		
11	Commission			
12	Public Broadcasting - Radio	2,869,900		
13	It is the intent of the legislature that the \$400,000 in additional GF appropriated to Public			
14	Broadcasting - Radio in FY09 be used to fund services only in rural and underserved regions			
15	of the State.			
16	Public Broadcasting - T.V.	527,100		
17	Satellite Infrastructure	2,071,000		
18	AIRRES Grant		100,000	100,000
19	AIRRES Grant	100,000		
20	Risk Management		36,905,500	36,905,500
21	Risk Management	36,905,500		
22	Alaska Oil and Gas		5,332,400	5,332,400
23	Conservation Commission			
24	Alaska Oil and Gas	5,332,400		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2008, of the receipts of the Department of Administration, Alaska Oil and			
28	Gas Conservation Commission receipts account for regulatory cost charges under AS			
29	31.05.093 and permit fees under AS 31.05.090.			
30	Legal and Advocacy Services		38,713,200	37,521,400
31	Office of Public Advocacy	19,183,200		
32	Public Defender Agency	19,465,000		
33	Therapeutic Courts Support	65,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Violent Crimes Compensation	2,086,900	8,300	2,078,600
5	Board			
6	Violent Crimes	2,086,900		
7	Compensation Board			
8	Alaska Public Offices	1,141,900	1,141,900	
9	Commission			
10	Alaska Public Offices	1,141,900		
11	Commission			
12	Motor Vehicles	14,239,100		14,239,100
13	Motor Vehicles	14,239,100		
14	General Services Facilities	39,700		39,700
15	Maintenance			
16	General Services Facilities	39,700		
17	Maintenance			
18	ITG Facilities Maintenance	23,000		23,000
19	ETS Facilities Maintenance	23,000		
20	*****		*****	
21	***** Department of Commerce, Community, and Economic Development *****			
22	*****		*****	
23	Executive Administration	5,090,800	1,332,800	3,758,000
24	Commissioner's Office	742,000		
25	Administrative Services	4,348,800		
26	Community Assistance &	12,180,100	2,267,700	9,912,400
27	Economic Development			
28	Community and Regional	9,521,200		
29	Affairs			
30	Office of Economic	2,658,900		
31	Development			
32	Revenue Sharing	19,600,000		19,600,000
33	Payment in Lieu of Taxes	6,426,600		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(PILT)		
4	National Forest Receipts	9,573,400	
5	Fisheries Taxes	3,600,000	
6	Qualified Trade Association	4,205,100	4,205,100
7	Contract		
8	Qualified Trade Association	4,205,100	
9	Contract		
10	Investments	4,367,700	4,367,700
11	Investments	4,367,700	
12	Alaska Aerospace Development	28,524,600	28,524,600
13	Corporation		
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2008, of the federal and corporate receipts of the Department of		
16	Commerce, Community, and Economic Development, Alaska Aerospace Development		
17	Corporation.		
18	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay		
19	its portion of the DOA and DCCED cost allocation plans.		
20	Alaska Aerospace	4,188,600	
21	Development Corporation		
22	Alaska Aerospace	24,336,000	
23	Development Corporation		
24	Facilities Maintenance		
25	Alaska Industrial	8,230,300	8,230,300
26	Development and Export		
27	Authority		
28	Alaska Industrial	7,993,300	
29	Development and Export		
30	Authority		
31	Alaska Industrial	237,000	
32	Development Corporation		
33	Facilities Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Alaska Energy Authority	33,168,400	435,800	32,732,600
Alaska Energy Authority	1,067,100		
Owned Facilities			
Alaska Energy Authority	3,146,500		
Rural Energy Operations			
Alaska Energy Authority	100,700		
Technical Assistance			
Alaska Energy Authority	28,160,000		
Power Cost Equalization			
Statewide Project	694,100		
Development, Alternative			
Energy and Efficiency			
Alaska Seafood Marketing	18,627,900	750,000	17,877,900
Institute			
Alaska Seafood Marketing	18,627,900		
Institute			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.			
Banking and Securities	3,040,400		3,040,400
Banking and Securities	3,040,400		
Community Development Quota	57,500		57,500
Program			
Community Development	57,500		
Quota Program			
Insurance Operations	6,383,300		6,383,300
Insurance Operations	6,383,300		

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2008, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	fees.		
4	Corporations, Business and	10,389,700	10,389,700
5	Professional Licensing		
6	Corporations, Business and	8,472,500	
7	Professional Licensing		
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2008, of the Department of Commerce, Community, and Economic		
10	Development, division of corporations, business and professional licensing, receipts from the		
11	fees under AS 08.01.065(a), (c), and (f) - (i).		
12	Office of Consumer Affairs	1,917,200	
13	& Investigations		
14	Regulatory Commission of	7,960,400	7,960,400
15	Alaska		
16	Regulatory Commission of	7,960,400	
17	Alaska		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2008, of the Department of Commerce, Community, and Economic		
20	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
21	under AS 42.05.254 and AS 42.06.286.		
22	DCED State Facilities Rent	1,052,700	585,000
23	DCED State Facilities	1,052,700	
24	Rent		
25	Alaska State Community	3,284,800	110,600
26	Services Commission		3,174,200
27	Alaska State Community	3,284,800	
28	Services Commission		
29	*****	*****	
30	*****	Department of Corrections	*****
31	*****	*****	
32	Administration and Support	8,065,500	7,774,100
33	Office of the Commissioner	1,273,000	291,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Correctional Academy	973,000	
4	Administrative Services	2,634,800	
5	Information Technology	1,724,500	
6	MIS		
7	Research and Records	467,300	
8	DOC State Facilities Rent	289,900	
9	Prison System Expansion	703,000	
10	Population Management	204,890,500	181,336,800
11	Facility-Capital	533,800	
12	Improvement Unit		
13	Facility Maintenance	12,280,500	
14	Offender Habilitation	4,977,600	
15	Programs		
16	Community Jails	6,115,400	
17	Classification and Furlough	1,629,700	
18	Out-of-State Contractual	21,472,800	
19	Institution Director's	807,500	
20	Office		
21	Prison Employment Program	2,370,800	
22	The amount allocated for Prison Employment Program includes the unexpended and		
23	unobligated balance on June 30, 2008, of the Department of Corrections receipts collected		
24	under AS 37.05.146(c)(80).		
25	Inmate Transportation	1,986,500	
26	Point of Arrest	628,700	
27	Anchorage Correctional	23,778,500	
28	Complex		
29	Anvil Mountain Correctional	5,158,900	
30	Center		
31	Combined Hiland Mountain	9,935,800	
32	Correctional Center		
33	Fairbanks Correctional	10,323,700	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Center			
4	Ketchikan Correctional	3,768,000		
5	Center			
6	Lemon Creek Correctional	7,920,700		
7	Center			
8	Matanuska-Susitna	3,817,800		
9	Correctional Center			
10	Palmer Correctional Center	11,703,700		
11	Spring Creek Correctional	19,313,100		
12	Center			
13	Wildwood Correctional	12,363,900		
14	Center			
15	Yukon-Kuskokwim	5,474,200		
16	Correctional Center			
17	Point MacKenzie	3,604,400		
18	Correctional Farm			
19	Community Residential	18,658,700		
20	Centers			
21	Probation and Parole	723,600		
22	Director's Office			
23	Statewide Probation and	13,099,100		
24	Parole			
25	Parole Board	777,300		
26	Electronic Monitoring	1,665,800		
27	Inmate Health Care	24,479,500	15,132,100	9,347,400
28	Inmate Health Care	24,479,500		
29	*****		*****	
30	***** Department of Education and Early Development *****			
31	*****		*****	
32	K-12 Support	46,746,700	11,655,700	35,091,000
33	Foundation Program	35,091,000		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district</p> <p>(1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students;</p> <p>(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or</p> <p>(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.</p>			
Boarding Home Grants	1,340,800		
Youth in Detention	1,100,000		
Special Schools	3,132,800		
Alaska Challenge Youth Academy	6,082,100		
Education Support Services		4,880,900	3,075,000
Executive Administration	794,400		
Administrative Services	1,266,700		
Information Services	637,700		
School Finance & Facilities	2,182,100		
Teaching and Learning Support		212,376,100	18,736,300
Student and School Achievement	164,385,700		
Statewide Mentoring Program	4,500,000		
Teacher Certification	687,700		
<p>The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2008, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).</p>			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Child Nutrition	35,556,700		
4	Early Learning Coordination	7,246,000		
5	Commissions and Boards		1,800,500	694,900
6	Professional Teaching	267,700		
7	Practices Commission			
8	Alaska State Council on the	1,532,800		
9	Arts			
10	Mt. Edgecumbe Boarding		7,319,100	3,801,700
11	School			3,517,400
12	Mt. Edgecumbe Boarding	7,319,100		
13	School			
14	State Facilities Maintenance		2,940,800	1,835,200
15	State Facilities	1,079,600		
16	Maintenance			
17	EED State Facilities Rent	1,861,200		
18	Alaska Library and Museums		8,656,600	6,707,700
19	Library Operations	5,740,400		
20	Archives	1,083,400		
21	Museum Operations	1,832,800		
22	Alaska Postsecondary		14,602,600	2,130,100
23	Education Commission			12,472,500
24	Program Administration &	12,472,500		
25	Operations			
26	WWAMI Medical Education	2,130,100		
27	*****		*****	
28	***** Department of Environmental Conservation *****			
29	*****		*****	
30	Administration		7,828,600	2,935,400
31	Office of the Commissioner	1,173,100		
32	Information and	4,685,400		
33	Administrative Services			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	State Support Services	1,970,100		
4	DEC Buildings Maintenance		562,100	506,800
5	and Operations			55,300
6	DEC Buildings Maintenance	562,100		
7	and Operations			
8	Environmental Health		24,805,200	8,049,300
9	Environmental Health	330,800		
10	Director			
11	Food Safety & Sanitation	3,919,400		
12	Laboratory Services	3,018,900		
13	Drinking Water	6,042,300		
14	Solid Waste Management	2,048,600		
15	Air Director	254,700		
16	Air Quality	9,190,500		
17	Spill Prevention and Response		17,328,800	635,000
18	Spill Prevention and	264,600		
19	Response Director			
20	Contaminated Sites Program	7,188,500		
21	It is the intent of the legislature that the Department of Environmental Conservation seek to			
22	recover costs incurred in the cleanup or containment of an oil or hazardous substance release			
23	under AS 46.08.070 from a state agency if the agency is responsible for the release.			
24	It is the intent of the legislature that the office of management and budget include in its fiscal			
25	year 2009 supplemental request the amount necessary, by agency, to repay the costs incurred			
26	by the Department of Environmental Conservation in the cleanup or containment of oil or			
27	hazardous substance releases for which state agencies are responsible.			
28	Industry Preparedness and	4,418,000		
29	Pipeline Operations			
30	Prevention and Emergency	3,993,500		
31	Response			
32	Response Fund	1,464,200		
33	Administration			

	Appropriation	General	Other
	Allocations	Items	Funds
Water	22,844,300	6,762,200	16,082,100

4 Water Quality 15,677,300

5 Expenditures for the Ocean Ranger Program (AS 46.03.476) shall not exceed the amount of
6 available fees collected under AS 46.03.480(d).

7 Facility Construction 7,167,000

8 * * * * *

9 * * * * * **Department of Fish and Game** * * * * *

10 * * * * *

11 The amounts appropriated for the Department of Fish and Game include the unexpended and
12 unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under
13 the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the
14 Department of Fish and Game.

15 **Commercial Fisheries 60,129,500 35,584,600 24,544,900**

16 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
17 balance on June 30, 2008, of the Department of Fish and Game receipts from commercial
18 fisheries test fishing operations receipts under AS 16.05.050(a)(15).

19 Southeast Region Fisheries 7,488,400

20 Management

21 Central Region Fisheries 8,344,700

22 Management

23 AYK Region Fisheries 5,706,500

24 Management

25 Westward Region Fisheries 9,605,400

26 Management

27 Headquarters Fisheries 9,004,100

28 Management

29 It is the intent of the Legislature that the regional resource development biologists be
30 supervised by the senior management position responsible for the hatchery and mariculture
31 programs.

32 Commercial Fisheries 19,980,400

33 Special Projects

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
5	unexpended and unobligated balances on June 30, 2008, of the Department of Fish and Game,		
6	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery		
7	products.		
8	Sport Fisheries	49,127,500	3,753,100
9	Sport Fisheries	42,951,000	45,374,400
10	Sport Fisheries Research	6,176,500	
11	and Restoration		
12	Wildlife Conservation	36,648,900	6,822,400
13	Wildlife Conservation	24,123,100	29,826,500
14	Wildlife Conservation	3,867,800	
15	Restoration Program		
16	Wildlife Conservation	8,049,900	
17	Special Projects		
18	Hunter Education Public	608,100	
19	Shooting Ranges		
20	It is the intent of the Legislature that ADFG review the possibility of transferring ownership		
21	of the three state-owned shooting ranges in Fairbanks, Anchorage and Juneau to those		
22	municipalities or appropriate private entities.		
23	Administration and Support	25,846,800	8,736,800
24	Commissioner's Office	1,578,300	17,110,000
25	Administrative Services	9,777,100	
26	Fish and Game Boards and	1,824,900	
27	Advisory Committees		
28	State Subsistence	5,229,600	
29	EVOS Trustee Council	3,598,100	
30	State Facilities	1,308,800	
31	Maintenance		
32	Fish and Game State	2,530,000	
33	Facilities Rent		
	Habitat	20,000	20,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Habitat	20,000	
4	Commercial Fisheries Entry	3,902,600	3,902,600
5	Commission		
6	The amount appropriated for Commercial Fisheries Entry Commission includes the		
7	unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game,		
8	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
9	fees.		
10	Commercial Fisheries Entry	3,902,600	
11	Commission		
12	*****	*****	
13	***** Office of the Governor *****		
14	*****	*****	
15	Commissions/Special Offices	1,948,200	1,693,600
16	Human Rights Commission	1,878,500	
17	Statehood Celebration	69,700	
18	Commission		
19	Executive Operations	11,892,800	10,944,100
20	Executive Office	9,828,300	
21	Governor's House	371,800	
22	Contingency Fund	710,000	
23	Lieutenant Governor	982,700	
24	Office of the Governor State	870,100	870,100
25	Facilities Rent		
26	Governor's Office State	422,900	
27	Facilities Rent		
28	Governor's Office Leasing	447,200	
29	Office of Management and	2,186,300	2,186,300
30	Budget		
31	Office of Management and	2,186,300	
32	Budget		
33	Elections	3,721,500	3,149,400

	Appropriation	General	Other
	Allocations	Items	Funds
3 Elections	3,721,500		
4 Branch-wide Oil & Gas		7,290,800	7,290,800

5 **Development**

6 The appropriation for Branch-wide Oil & Gas Development may be distributed to the
7 Department of Labor and Workforce Development, the Department of Law, the Department
8 of Natural Resources, the Department of Revenue and the Office of the Governor for
9 activities related to development of oil and gas resources in the state. It is the intent of the
10 legislature that the Office of the Governor provide an annual expenditure report for the funds
11 appropriated for oil and gas development.

12 Branch-wide Oil & Gas	7,290,800		
13 Development			

14 * * * * *		* * * * *
15 * * * * * Department of Health and Social Services * * * * *		
16 * * * * *		* * * * *

17 No money appropriated in this appropriation may be expended for an abortion that is not a
18 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
19 Social Services may be expended only for mandatory services required under Title XIX of the
20 Social Security Act and for optional services offered by the state under the state plan for
21 medical assistance that has been approved by the United States Department of Health and
22 Human Services. This statement is a statement of the purpose of the appropriation and is
23 neither merely descriptive language nor a statement of legislative intent.

24 It is the intent of the legislature that the Department continues to aggressively pursue
25 Medicaid cost containment initiatives. Efforts should continue where the Department
26 believes additional cost containment is possible including further efforts to contain travel
27 expenses. The Department must continue efforts imposing regulations controlling and
28 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
29 continued utilizing existing resources to impose regulations screening applicants for
30 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state
31 services. The department must address the entire matrix of optional Medicaid services,
32 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth
33 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning

	Appropriation	General	Other
	Allocations	Items	Funds Funds

3 analysis. The legislature requests that by January 2009 the Department be prepared to present
4 projections of future Medicaid funding requirements under our existing statute and regulations
5 and be prepared to present and evaluate the consequences of viable policy alternatives that
6 could be implemented to lower growth rates and reducing projections of future costs.

7 It is the intent of the legislature that the Department of Health and Social Services eliminate
8 the requirement for narrative and financial quarterly reports for all grant recipients whose
9 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the
10 federal grants.

11 It is the intent of the legislature that the Department of Health and Social Services make a
12 single "upfront" payment for any grant award that is \$50,000 or less and includes a signature
13 of the grantee certifying compliance with the terms of the grant with their approved
14 application. Signature of the grantee would also certify that if a final report certifying
15 completion of the grant requirements is not filed, future grants will not be considered for that
16 grantee until all requirements of prior grants are completed satisfactorily. In the event a
17 grantee is deemed ineligible for a future grant consideration due to improper filing of final
18 reports, the grantee will be informed about the department's procedures for future
19 consideration of grant eligibility. The department will establish procedures to consider
20 retroactivity for specific grant consideration or express that the retroactivity cannot be
21 considered for certain grants during the selection process.

22 It is the intent of the legislature that the department continues to evaluate an asset test in
23 Denali KidCare and other Child Care Benefits programs' eligibility criteria that includes the
24 value of assets leased and not owned by the applicant. The department should report to the
25 legislature, no later than January 20, 2009, possible asset test structures, their projected
26 consequences on program participants and any necessary changes to statute, regulation or
27 Alaska's Medicaid State Plan. The report should identify any federal restrictions on asset tests
28 and any potential consequence of an asset test on the availability of federal funding.

29	Alaska Pioneer Homes	41,455,000	18,201,900	23,253,100
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30 It is the intent of the legislature that the Department maintain regulations requiring all
31 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
32 subsidy being provided for their care from the State Payment Assistance program.

33 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall

1	Appropriation	General	Other
2	Allocations	Items	Funds Funds
3	complete any forms to determine eligibility for supplemental program funding, such as		
4	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
5	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
6	not able to complete the forms, Department of Health and Social Services staff may complete		
7	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
8	per AS 47.25.120.		
9	Alaska Pioneer Homes	964,000	
10	Management		
11	Pioneer Homes	40,491,000	
12	Behavioral Health	184,258,500	46,554,900 137,703,600
13	AK Fetal Alcohol Syndrome	1,292,800	
14	Program		
15	Alcohol Safety Action	3,229,600	
16	Program (ASAP)		
17	Behavioral Health Medicaid	138,801,900	
18	Services		
19	Behavioral Health Grants	6,270,800	
20	It is the intent of the legislature that the department continue developing policies and		
21	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
22	evaluated on their performance in achieving outcomes consistent with the expectations and		
23	missions of the Department related to their specific grant. The recipient's specific		
24	performance should be measured and incorporated into the decision whether to continue		
25	awarding grants. Performance measurement should be standardized, accurate, objective and		
26	fair, recognizing and compensating for differences among grant recipients including acuity of		
27	services provided, client base, geographic location and other factors necessary and appropriate		
28	to reconcile and compare grant recipient performances across the array of providers and		
29	services involved.		
30	It is the intent of the legislature that the \$750,000 increment in the FY09 budget for		
31	behavioral health grants be used exclusively to provide additional base funding for existing		
32	core services of current grantee providers of adolescent and adult substance abuse		
33	intervention or treatment services, who have demonstrated successful outcomes documented		

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	in accordance with the Department's performance based evaluation procedures. The		
4	Department should continue work on implementing a provider rate rebasing process and		
5	specific funding recommendations for both Medicaid and non-Medicaid providers to be		
6	completed and available to the legislature no later than December 15, 2008.		
7	It is the intent of the legislature that the \$750,000 increment in the FY 09 budget for		
8	Behavioral Health Grants be used to provide additional base funding for existing core services		
9	of current behavioral health grantees who have demonstrated successful outcomes		
10	documented in accordance with the department's performance based evaluation procedures,		
11	with an emphasis on increasing substance abuse treatment capacity for adolescents and adults.		
12	It is the intent of the legislature that the \$500,000 increment in the FY 09 budget for		
13	Community Prevention & Early Intervention for Behavioral Health Programs be used to		
14	provide statewide community based youth development programs.		
15	Behavioral Health	8,270,200	
16	Administration		
17	It is the intent of the legislature that the \$200,000 increment in the FY09 budget for the		
18	Suicide Prevention Strategy and Implementation Plan be dedicated to developing a best		
19	practices, evidence based multi-dimensional strategy and implementation plan to reduce the		
20	rates of suicide in targeted rural regions of the state with the highest current rate of suicide.		
21	The strategy and plan must specifically propose the means to reduce the rate of suicide and		
22	address various dimensions of the issue including differing age and social demographics of at-		
23	risk populations as well as implementation alternatives available in the targeted regions. The		
24	plan must be developed in coordination with stakeholders and relevant resources in the		
25	targeted regions. The Suicide Prevention Strategy and Implementation Plan must be		
26	completed and available to the legislature no later than December 15, 2008.		
27	It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning		
28	and Design for Clitheroe Center Replacement", there is no further obligation by the State for		
29	continued funding.		
30	It is the intent of the legislature that, in accordance with AS 37.05.315, \$333,800 in general		
31	fund mental health funds be provided as a grant to the City of Bethel or other community		
32	entity for the Bethel Community Patrols program.		
33	Community Action	1,915,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Prevention & Intervention			
4	Grants			
5	Rural Services and Suicide	285,900		
6	Prevention			
7	Psychiatric Emergency	1,714,400		
8	Services			
9	Services to the Seriously	2,184,000		
10	Mentally Ill			
11	Services for Severely	1,415,700		
12	Emotionally Disturbed			
13	Youth			
14	Alaska Psychiatric	18,878,000		
15	Institute			
16	Children's Services	129,543,600	64,066,000	65,477,600
17	Children's Medicaid	11,960,100		
18	Services			
19	Children's Services	8,410,300		
20	Management			
21	Children's Services	1,824,800		
22	Training			
23	Front Line Social Workers	40,569,000		
24	Family Preservation	12,139,900		
25	Foster Care Base Rate	17,396,000		
26	Foster Care Augmented Rate	1,626,100		
27	Foster Care Special Need	5,415,400		
28	Subsidized Adoptions &	21,539,100		
29	Guardianship			
30	Residential Child Care	3,196,600		
31	Infant Learning Program	4,246,600		
32	Grants			
33	Children's Trust Programs	1,219,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Adult Preventative Dental		8,708,800	1,877,000
4	Medicaid Services			6,831,800
5	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
6	spend authority granted by authorizing statute and adjust benefits available to individual			
7	participants as necessary to maintain and conduct the program throughout the entire fiscal			
8	year.			
9	Adult Preventative Dental	8,708,800		
10	Medicaid Services			
11	Health Care Services		748,393,900	260,726,200
12	Medicaid Services	713,963,100		487,667,700
13	Catastrophic and Chronic	1,471,000		
14	Illness Assistance (AS			
15	47.08)			
16	Medical Assistance	31,466,900		
17	Administration			
18	Rate Review	1,492,900		
19	Juvenile Justice		49,256,800	45,247,400
20	McLaughlin Youth Center	16,478,700		
21	Mat-Su Youth Facility	2,018,200		
22	Kenai Peninsula Youth	1,677,500		
23	Facility			
24	Fairbanks Youth Facility	3,927,300		
25	Bethel Youth Facility	3,253,100		
26	Nome Youth Facility	2,160,200		
27	Johnson Youth Center	3,178,600		
28	Ketchikan Regional Youth	1,542,200		
29	Facility			
30	Probation Services	12,408,200		
31	Delinquency Prevention	1,764,800		
32	Youth Courts	848,000		
33	Public Assistance		280,062,800	133,795,600
				146,267,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Temporary	30,131,800	
4	Assistance Program		
5	Adult Public Assistance	57,231,400	
6	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
7	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
8	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
9	the Legislature that the Department of Health and Social Services make all attempts possible		
10	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
11	after receiving Interim Assistance.		
12	Child Care Benefits	47,982,400	
13	General Relief Assistance	1,355,400	
14	Tribal Assistance Programs	13,372,700	
15	Senior Benefits Payment	20,345,400	
16	Program		
17	Permanent Fund Dividend	13,584,700	
18	Hold Harmless		
19	Energy Assistance Program	9,821,900	
20	Public Assistance	3,667,900	
21	Administration		
22	Public Assistance Field	35,565,000	
23	Services		
24	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
25	50 road miles of any public assistance office.		
26	Fraud Investigation	1,794,600	
27	Quality Control	1,903,800	
28	Work Services	16,132,700	
29	Women, Infants and	27,173,100	
30	Children		
31	Public Health	96,835,800	32,040,000
32	Injury	6,458,100	
33	Prevention/Emergency		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Medical Services		
4	Nursing	25,039,100	
5	Women, Children and Family	8,911,400	
6	Health		
7	Public Health	2,902,300	
8	Administrative Services		
9	Certification and Licensing	6,636,200	
10	Chronic Disease Prevention	7,224,500	
11	and Health Promotion		
12	Epidemiology	11,499,700	
13	Bureau of Vital Statistics	2,545,900	
14	Community Health Grants	4,316,300	
15	It is the intent of the legislature that \$1,000,000 be made available for direct services provided		
16	by primary care community health centers operating as federal 330 facilities through a		
17	competitive grant process under 7 AAC 78.		
18	Emergency Medical Services	2,062,100	
19	Grants		
20	State Medical Examiner	2,052,600	
21	Public Health Laboratories	6,452,100	
22	Tobacco Prevention and	6,858,300	
23	Control		
24	Health Planning and	3,877,200	
25	Infrastructure		
26	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general		
27	funds be provided as a grant to Anchorage Project Access.		
28	Senior and Disabilities	375,544,900	172,808,000
29	Services		202,736,900

30 It is the intent of the legislature that regulations related to the General Relief / Temporary
31 Assisted Living program be reviewed and revised as needed to minimize the length of time
32 that the state provides housing alternatives and assure the services are provided only to
33 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 should educate care coordinators and direct service providers about who should be referred
4 and when they are correctly referred to the program in order that referring agents correctly
5 match consumer needs with the program services intended by the department.

6	General Relief/Temporary	2,748,400		
7	Assisted Living			
8	Senior and Disabilities	346,139,600		
9	Medicaid Services			
10	Senior and Disabilities	9,974,500		
11	Services Administration			
12	Senior Community Based	9,266,200		
13	Grants			

14 It is the intent of the legislature that the \$1,000,000 increment in the FY 09 budget for Senior
15 Community Based Grants be used to invest in successful home and community based
16 supports provided by grantees who have demonstrated successful outcomes documented in
17 accordance with the department's performance based evaluation procedures.

18	Senior Residential Services	815,000		
19	Community Developmental	6,601,200		
20	Disabilities Grants			

21	Departmental Support	6,274,100	-5,357,700	11,631,800
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22 **Services**

23	Public Affairs	1,779,500		
24	Quality Assurance and Audit	1,139,200		
25	Agency-wide Unallocated	-46,000,000		
26	Reduction			
27	Commissioner's Office	1,712,600		

28 It is the intent of the legislature that the Department of Health and Social Services complete
29 the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid
30 providers:

- 31 1. Develop regulations addressing the use of extrapolation methodology following an audit of
- 32 Medicaid providers that clearly defines the difference between actual overpayment of funds to
- 33 a provider and ministerial omission or clerical billing error that does not result in

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	overpayment to the provider. The extrapolation methodology will also define percentage of		
4	"safe harbor" overpayment rates for which extrapolation methodology will be applied.		
5	2. Develop training standards and definitions regarding ministerial and billing errors versus		
6	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
7	All audits initiated after the effective date of this intent and resulting in findings of		
8	overpayment will be calculated under the Department's new regulations governing		
9	overpayment standards and extrapolation methodology.		
10	It is the intent of the legislature that the department develops a ten year funding source and		
11	use of funds projection for the entire department.		
12	It is the intent of the legislature that the department continue working on implementing a		
13	provider rate rebasing process and specific funding recommendations for both Medicaid and		
14	non-Medicaid providers to be completed and available to the legislature no later than		
15	December 15, 2008.		
16	Assessment and Planning	250,000	
17	Administrative Support	15,653,300	
18	Services		
19	Hearings and Appeals	812,400	
20	Medicaid School Based	6,243,800	
21	Administrative Claims		
22	Facilities Management	1,195,400	
23	Information Technology	14,437,800	
24	Services		
25	Facilities Maintenance	2,454,900	
26	Pioneers' Homes Facilities	2,125,000	
27	Maintenance		
28	HSS State Facilities Rent	4,470,200	
29	Boards and Commissions	2,435,800	48,900 2,386,900
30	AK Mental Health & Alcohol	137,200	
31	& Drug Abuse Boards		
32	Commission on Aging	355,800	
33	Governor's Council on	1,929,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Disabilities and Special		
4	Education		
5	Pioneers Homes Advisory	13,700	
6	Board		
7	Human Services Community	1,485,300	1,485,300
8	Matching Grant		
9	Human Services Community	1,485,300	
10	Matching Grant		
11	Community Initiative	519,100	506,700
12	Matching Grants		12,400
13	(non-statutory grants)		
14	Community Initiative	519,100	
15	Matching Grants		
16	(non-statutory grants)		
17	*****		*****
18	*****	Department of Labor and Workforce Development	*****
19	*****		*****
20	Commissioner and	19,663,800	6,431,300
21	Administrative Services		13,232,500
22	Commissioner's Office	1,045,500	
23	Alaska Labor Relations	491,000	
24	Agency		
25	Management Services	3,192,600	
26	The amount allocated for Management Services includes the unexpended and unobligated		
27	balance on June 30, 2008, of receipts from all prior fiscal years collected under the		
28	Department of Labor and Workforce Development's federal indirect cost plan for		
29	expenditures incurred by the Department of Labor and Workforce Development.		
30	Human Resources	846,500	
31	Leasing	3,335,500	
32	Data Processing	6,258,400	
33	Labor Market Information	4,494,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Workers' Compensation and	21,312,800	1,688,400	19,624,400
4	Safety			
5	Workers' Compensation	4,869,900		
6	Workers' Compensation	544,000		
7	Appeals Commission			
8	Workers' Compensation	250,000		
9	Benefits Guaranty Fund			
10	Second Injury Fund	3,973,600		
11	Fishermens Fund	1,627,400		
12	Wage and Hour	2,085,600		
13	Administration			
14	Mechanical Inspection	2,618,400		
15	Occupational Safety and	5,218,100		
16	Health			
17	Alaska Safety Advisory	125,800		
18	Council			
19	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
20	unobligated balance on June 30, 2008, of the Department of Labor and Workforce			
21	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
22	Workforce Development	101,406,600	12,718,900	88,687,700
23	Employment and Training	27,807,300		
24	Services			
25	Unemployment Insurance	19,673,100		
26	Adult Basic Education	3,258,200		
27	Workforce Investment Board	543,600		
28	Business Services	36,141,500		
29	Alaska Vocational Technical	10,013,100		
30	Center			
31	AVTEC Facilities	1,550,800		
32	Maintenance			
33	Kotzebue Technical Center	1,308,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Operations Grant			
4	Southwest Alaska Vocational	452,700		
5	and Education Center			
6	Operations Grant			
7	Yuut Elitnaurviat, Inc.	257,700		
8	People's Learning Center			
9	Operations Grant			
10	Northwest Alaska Career and	400,000		
11	Technical Center			
12	Alaska Construction Academy		3,500,000	3,500,000
13	Training Opportunities			
14	Alaska Construction	3,500,000		
15	Academy Training			
16	Opportunities			
17	Vocational Rehabilitation		24,355,700	4,940,200
18	Vocational Rehabilitation	1,538,500		19,415,500
19	Administration			
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
21	and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected			
22	under the Department of Labor and Workforce Development's federal indirect cost plan for			
23	expenditures incurred by the Department of Labor and Workforce Development.			
24	Client Services	13,971,400		
25	Independent Living	1,659,100		
26	Rehabilitation			
27	Disability Determination	5,101,800		
28	Special Projects	1,226,400		
29	Assistive Technology	630,100		
30	Americans With	228,400		
31	Disabilities Act (ADA)			

		Appropriation	General	Other	
		Allocations	Items	Funds	
		*****	*****	*****	
		*****	***** Department of Law *****		
		*****	*****	*****	
6	Criminal Division		27,466,700	22,711,600	
7	First Judicial District	1,922,700			
8	Second Judicial District	1,575,600			
9	Third Judicial District:	6,711,700			
10	Anchorage				
11	Third Judicial District:	4,846,900			
12	Outside Anchorage				
13	Fourth Judicial District	4,983,000			
14	Criminal Justice	2,023,900			
15	Litigation				
16	Criminal Appeals/Special	5,402,900			
17	Litigation Component				
18	Civil Division		42,764,400	21,416,400	
19	Deputy Attorney General's	489,800			
20	Office				
21	Collections and Support	2,603,200			
22	Commercial and Fair	4,380,100			
23	Business				
24	The amount allocated for Commercial and Fair Business section includes the unexpended and				
25	unobligated balance on June 30, 2008, of designated program receipts of the Department of				
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or				
27	judgment to be spent by the state for consumer education or consumer protection.				
28	Environmental Law	2,039,700			
29	Human Services and Child	6,343,500			
30	Protection				
31	Labor and State Affairs	5,805,700			
32	Legislation/Regulations	779,200			
33	Natural Resources	1,258,800			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Oil, Gas and Mining	7,814,300		
4	Opinions, Appeals and	1,549,700		
5	Ethics			
6	Regulatory Affairs Public	1,498,300		
7	Advocacy			
8	Statehood Defense	1,056,900		
9	Timekeeping and Litigation	1,483,300		
10	Support			
11	Torts & Workers'	3,230,900		
12	Compensation			
13	Transportation Section	2,431,000		
14	Administration and Support		3,224,700	2,143,700
15	Office of the Attorney	626,500		
16	General			
17	Administrative Services	2,111,200		
18	Dimond Courthouse Public	487,000		
19	Building Fund			
20	BP Corrosion		4,700,000	4,700,000
21	BP Corrosion	4,700,000		
22	*****			*****
23	***** Department of Military and Veterans Affairs *****			
24	*****			*****
25	Military and Veteran's		44,177,400	10,153,300
26	Affairs			34,024,100
27	Office of the Commissioner	4,015,200		
28	Homeland Security and	6,672,600		
29	Emergency Management			
30	Local Emergency Planning	300,000		
31	Committee			
32	National Guard Military	847,800		
33	Headquarters			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Army Guard Facilities	11,653,100		
4	Maintenance			
5	Air Guard Facilities	6,581,300		
6	Maintenance			
7	Alaska Military Youth	10,519,500		
8	Academy			
9	Veterans' Services	970,700		
10	Alaska Statewide Emergency	2,292,200		
11	Communications			
12	State Active Duty	325,000		
13	Alaska National Guard		1,159,300	1,159,300
14	Benefits			
15	Educational Benefits	408,500		
16	Retirement Benefits	750,800		
17	*****		*****	
18	***** Department of Natural Resources *****			
19	*****		*****	
20	Resource Development		88,056,700	42,217,100
21	Commissioner's Office	1,070,200		
22	Administrative Services	2,363,200		
23	Information Resource	3,209,400		
24	Management			
25	Oil & Gas Development	13,021,000		
26	Petroleum Systems	846,500		
27	Integrity Office			
28	Pipeline Coordinator	5,039,900		
29	Alaska Coastal and Ocean	4,381,500		
30	Management			
31	Large Project Permitting	3,214,500		
32	Office of Habitat	4,048,000		
33	Management and Permitting			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Claims, Permits & Leases	10,922,600	
4	Land Sales & Municipal	4,013,400	
5	Entitlements		
6	Title Acquisition & Defense	2,240,600	
7	Water Development	1,893,700	
8	Director's Office/Mining,	421,800	
9	Land, & Water		
10	Forest Management and	5,967,000	
11	Development		
12	The amount allocated for Forest Management and Development includes the unexpended and		
13	unobligated balance on June 30, 2008, of the timber receipts account (AS 38.05.110).		
14	Non-Emergency Hazard	457,700	
15	Mitigation Projects		
16	Geological Development	7,268,800	
17	Recorder's Office/Uniform	4,381,500	
18	Commercial Code		
19	Agricultural Development	2,021,700	
20	North Latitude Plant	1,937,900	
21	Material Center		
22	Agriculture Revolving Loan	2,540,000	
23	Program Administration		
24	Conservation and	114,600	
25	Development Board		
26	Public Services Office	487,000	
27	Trustee Council Projects	416,500	
28	Interdepartmental	1,749,000	
29	Information Technology		
30	Chargeback		
31	Human Resources Chargeback	929,500	
32	DNR Facilities Rent and	2,799,200	
33	Chargeback		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Facilities Maintenance	300,000	
4	State Public Domain & Public	843,400	769,200
5	Access		74,200
6	Citizen's Advisory	249,300	
7	Commission on Federal		
8	Areas		
9	RS 2477/Navigability	594,100	
10	Assertions and Litigation		
11	Support		
12	Fire Suppression	28,078,800	21,594,300
13	Fire Suppression	16,405,900	
14	Preparedness		
15	Fire Suppression Activity	11,672,900	
16	Parks and Recreation	12,376,900	5,767,300
17	Management		6,609,600
18	State Historic Preservation	1,824,200	
19	Program		
20	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
21	general fund program receipt authorization from the unexpended and unobligated balance on		
22	June 30, 2008, of the receipts collected under AS 41.35.380.		
23	Parks Management	8,309,600	
24	The amount allocated for Parks Management includes the unexpended and unobligated		
25	balance on June 30, 2008, of the receipts collected under AS 41.21.026.		
26	Parks & Recreation Access	2,243,100	
27	*****	*****	
28	***** Department of Public Safety *****		
29	*****	*****	
30	Fire and Life Safety	5,562,900	2,158,700
31	Fire and Life Safety	2,624,700	
32	Operations		
33	Training and Education	2,938,200	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds		
4	Bureau		
5	Alaska Fire Standards	482,300	228,400
6	Council		253,900
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2008, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
9	Alaska Fire Standards	482,300	
10	Council		
11	Alaska State Troopers	97,949,700	85,999,100
12			11,950,600
13	It is the intent of the legislature that the Department of Public Safety provide additional state		
14	trooper coverage for international border communities to help meet Federal and Homeland		
15	Security requirements.		
16	Special Projects	4,737,100	
17	Alaska State Troopers	307,600	
18	Director's Office		
19	Alaska Bureau of Judicial	6,851,700	
20	Services		
21	Prisoner Transportation	1,929,200	
22	Search and Rescue	376,400	
23	Rural Trooper Housing	2,209,500	
24	Narcotics Task Force	3,661,300	
25	Alaska State Trooper	44,706,600	
26	Detachments		
27	Alaska Bureau of	4,867,800	
28	Investigation		
29	Alaska Bureau of Alcohol	2,509,100	
30	and Drug Enforcement		
31	Alaska Wildlife Troopers	16,530,700	
32	Alaska Wildlife Troopers	5,099,300	
33	Aircraft Section		
	Alaska Wildlife Troopers	2,831,300	
	Marine Enforcement		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Alaska Wildlife Troopers	350,900		
4	Director's Office			
5	Alaska Wildlife Troopers	981,200		
6	Investigations			
7	Village Public Safety	7,085,000	6,929,800	155,200
8	Officer Program			
9	VPSO Contracts	6,666,300		
10	Support	418,700		
11	Alaska Police Standards	1,155,400		1,155,400
12	Council			
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
14	and unobligated balance on June 30, 2008, of the receipts collected under AS 12.25.195(c),			
15	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
16	18.65.220(7).			
17	Alaska Police Standards	1,155,400		
18	Council			
19	Council on Domestic Violence	11,453,200	1,581,900	9,871,300
20	and Sexual Assault			
21	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
22	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
23	Assault may be used to fund operations and grant administration.			
24	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals			
25	funds be used before general funds for CDVSA program funding.			
26	Council on Domestic	11,253,200		
27	Violence and Sexual Assault			
28	Batters Intervention	200,000		
29	Program			
30	Statewide Support	21,986,300	14,756,000	7,230,300
31	Commissioner's Office	939,000		
32	Training Academy	2,280,800		
33	Administrative Services	3,663,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Wing Civil Air	553,500	
4	Patrol		
5	Alcoholic Beverage Control	1,446,600	
6	Board		
7	Alaska Public Safety	3,110,400	
8	Information Network		
9	Alaska Criminal Records	5,108,000	
10	and Identification		
11	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
12	of the unexpended and unobligated balance on June 30, 2008, of the receipts collected by the		
13	Department of Public Safety from the Alaska automated fingerprint system under AS		
14	44.41.025(b).		
15	Laboratory Services	4,884,200	
16	Statewide Facility	608,800	608,800
17	Maintenance		
18	Facility Maintenance	608,800	
19	DPS State Facilities Rent	114,400	114,400
20	DPS State Facilities Rent	114,400	
21	Victims for Justice	200,000	200,000
22	Victims for Justice	200,000	
23	*****	*****	
24	***** Department of Revenue *****		
25	*****	*****	
26	Taxation and Treasury	77,355,900	15,781,100
27	Tax Division	14,164,300	
28	Treasury Division	5,997,500	
29	Alaska Retirement	6,713,500	
30	Management Board		
31	Alaska Retirement	43,419,600	
32	Management Board Custody		
33	and Management Fees		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Permanent Fund Dividend	7,061,000	
4	Division		
5	Child Support Services	24,657,000	174,700
6	Child Support Services	24,657,000	
7	Division		
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2008, of the receipts collected under the state's share of child support		
10	collections for reimbursement of the cost of the Alaska temporary assistance program as		
11	provided under AS 25.27.120.		
12	Administration and Support	2,874,100	808,100
13	Commissioner's Office	1,019,400	
14	Administrative Services	1,512,700	
15	State Facilities Rent	342,000	
16	Alaska Natural Gas	305,300	305,300
17	Development Authority		
18	Gas Authority Operations	305,300	
19	Alaska Mental Health Trust	543,500	107,000
20	Authority		436,500
21	Mental Health Trust	30,000	
22	Operations		
23	Long Term Care Ombudsman	513,500	
24	Office		
25	Alaska Municipal Bond Bank	826,000	826,000
26	Authority		
27	AMBBA Operations	826,000	
28	Alaska Housing Finance	51,628,500	51,628,500
29	Corporation		
30	AHFC Operations	51,228,500	
31	Anchorage State Office	400,000	
32	Building		
33	Alaska Permanent Fund	102,063,100	102,063,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Corporation		
4	APFC Operations	9,648,100	
5	APFC Custody and	92,415,000	
6	Management Fees		
7	*****	*****	
8	***** Department of Transportation & Public Facilities *****		
9	*****	*****	
10	Administration and Support	40,992,100	13,319,800
11	Commissioner's Office	1,729,600	
12	Contracting and Appeals	316,200	
13	Equal Employment and Civil	951,600	
14	Rights		
15	Internal Review	1,059,600	
16	Transportation Management	1,052,600	
17	and Security		
18	Statewide Administrative	4,791,100	
19	Services		
20	Statewide Information	3,665,000	
21	Systems		
22	Leased Facilities	2,323,100	
23	Human Resources	2,663,900	
24	Statewide Procurement	1,303,700	
25	Central Region Support	1,017,400	
26	Services		
27	Northern Region Support	1,350,800	
28	Services		
29	Southeast Region Support	884,500	
30	Services		
31	Statewide Aviation	2,259,000	
32	International Airport	1,042,700	
33	Systems Office		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Program Development	4,289,500	
4	Per AS 19.10.075(b), this allocation includes \$44,300 representing an amount equal to 50% of		
5	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2007.		
6	Central Region Planning	1,822,900	
7	Northern Region Planning	1,735,400	
8	Southeast Region Planning	545,300	
9	Measurement Standards &	6,188,200	
10	Commercial Vehicle		
11	Enforcement		
12	Design, Engineering and	102,878,700	4,039,200
13	Construction		98,839,500
14	Statewide Public Facilities	3,751,800	
15	Statewide Design and	10,412,700	
16	Engineering Services		
17	Central Design and	19,815,100	
18	Engineering Services		
19	Northern Design and	16,029,900	
20	Engineering Services		
21	Southeast Design and	9,656,000	
22	Engineering Services		
23	Central Region Construction	18,542,500	
24	and CIP Support		
25	Northern Region	15,470,500	
26	Construction and CIP		
27	Support		
28	Southeast Region	7,655,000	
29	Construction		
30	Knik Arm Bridge/Toll	1,545,200	
31	Authority		
32	State Equipment Fleet	26,232,000	26,232,000
33	State Equipment Fleet	26,232,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
Highways, Aviation and Facilities	141,887,200	119,734,500	22,152,700
Central Region Facilities	7,101,400		
Northern Region Facilities	11,134,000		
Southeast Region Facilities	1,417,600		
Traffic Signal Management	1,633,800		
Central Region Highways and Aviation	43,281,800		
Northern Region Highways and Aviation	59,752,500		
Southeast Region Highways and Aviation	13,698,900		
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2009.			
Whittier Access and Tunnel	3,867,200		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2008, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	71,143,100		71,143,100
Anchorage Airport Administration	8,342,100		
Anchorage Airport Facilities	19,828,800		
Anchorage Airport Field and Equipment Maintenance	13,015,500		
Anchorage Airport Operations	5,398,900		
Anchorage Airport Safety	10,658,700		
Fairbanks Airport Administration	1,764,400		
Fairbanks Airport	3,099,500		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Facilities			
4	Fairbanks Airport Field and	3,675,400		
5	Equipment Maintenance			
6	Fairbanks Airport	1,325,800		
7	Operations			
8	Fairbanks Airport Safety	4,034,000		
9	Marine Highway System	120,823,700	72,193,000	48,630,700
10	Marine Vessel Operations	102,840,000		
11	Marine Engineering	3,002,800		
12	Overhaul	1,698,400		
13	Reservations and Marketing	3,050,000		
14	Marine Shore Operations	6,645,000		
15	Vessel Operations	3,587,500		
16	Management			
17	*****	*****		
18	***** University of Alaska *****			
19	*****	*****		
20	It is the intent of the legislature that the University of Alaska submit a report by the last day of			
21	each calendar quarter to the Legislative Budget & Audit Committee which describes in detail			
22	the movement of funds and positions between allocations as well as reimbursable services			
23	agreements between University appropriations.			
24	Budget Reductions/Additions		-300,000	-300,000
25	Budget Reductions/Additions	-300,000		
26	- Systemwide			
27	Statewide Programs and	66,088,900	24,865,600	41,223,300
28	Services			
29	Statewide Services	46,715,000		
30	Office of Information	19,373,900		
31	Technology			
32	University of Alaska	273,546,200	112,410,000	161,136,200
33	Anchorage			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Campus	240,247,700		
4	Kenai Peninsula College	13,034,100		
5	Kodiak College	4,215,400		
6	Matanuska-Susitna College	9,041,400		
7	Prince William Sound	7,007,600		
8	Community College			
9	Small Business Development		550,000	550,000
10	Center			
11	Small Business Development	550,000		
12	Center			
13	University of Alaska		388,199,300	123,726,100
14	Fairbanks			264,473,200
15	Fairbanks Campus	235,190,300		
16	Fairbanks Organized	153,009,000		
17	Research			
18	University of Alaska		54,640,500	22,334,800
19	Community Campuses			32,305,700
20	Bristol Bay Campus	3,543,900		
21	Chukchi Campus	1,986,400		
22	College of Rural and	14,224,900		
23	Community Development			
24	Interior-Aleutians Campus	4,510,300		
25	Kuskokwim Campus	6,392,500		
26	Northwest Campus	2,618,300		
27	Tanana Valley Campus	11,758,200		
28	Cooperative Extension	9,606,000		
29	Service			
30	University of Alaska		54,440,800	25,651,200
31	Southeast			28,789,600
32	Juneau Campus	41,585,900		
33	Ketchikan Campus	4,941,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sitka Campus	7,913,800	
4	*****	*****	
5	***** Alaska Court System *****		
6	*****	*****	
7	Alaska Court System	84,814,700	82,633,100
8	Appellate Courts	6,323,300	
9	Trial Courts	69,405,000	
10	Administration and Support	9,086,400	
11	Commission on Judicial	350,300	350,300
12	Conduct		
13	Commission on Judicial	350,300	
14	Conduct		
15	Judicial Council	912,500	912,500
16	Judicial Council	912,500	
17	*****	*****	
18	***** Legislature *****		
19	*****	*****	
20	Budget and Audit Committee	19,123,900	18,873,900
21	Legislative Audit	4,377,800	
22	Legislative Finance	8,093,000	
23	The appropriation to Legislative Finance includes an amount for expenses associated with		
24	hosting the FY2009 meeting of the Western States Legislative Fiscal Officers Association.		
25	Committee Expenses	6,460,900	
26	Legislature State	192,200	
27	Facilities Rent		
28	Legislative Council	32,960,200	32,246,600
29	Salaries and Allowances	5,091,700	
30	Administrative Services	11,584,400	
31	Session Expenses	9,210,700	
32	Council and Subcommittees	1,274,600	
33	Legal and Research Services	3,727,900	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Select Committee on Ethics	206,400		
4	Office of Victims Rights	851,600		
5	Ombudsman	1,012,900		
6	Legislative Operating Budget	10,835,500	10,835,500	
7	Legislative Operating	10,835,500		
8	Budget			
9	(SECTION 2 OF THIS ACT BEGINS ON PAGE 46)			

1 * **Sec. 2** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2009 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2008 and ending June 30, 2009. The appropriation items contain funding
 5 for legislation assumed to have passed during the second session of the twenty-fifth
 6 legislature and are to be considered part of the agency operating budget. Should a measure
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
 10 the New Legislation section may be allocated among the appropriations made in this section
 11 to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 19 LTD. DRIVER'S 15 LICENSES/IGNITION INTERLOCK 16 appropriated to Department of 17 Administration	76,000		76,000
18 HB 65 PERSONAL INFORMATION & 19 CONSUMER CREDIT appropriated to 20 Department of Administration	2,040,600	2,040,600	
21 HB 65 PERSONAL INFORMATION & 22 CONSUMER CREDIT appropriated to 23 Department of Labor and Workforce 24 Development	148,600	148,600	
25 HB 75 DRIVERS LICENSE: 26 ALCOHOL AWARENESS/MINOR 27 appropriated to Department of 28 Administration	30,000		30,000
29 HB 125 BUDGET PLANNING & 30 LONG-RANGE FISCAL PLAN appropriated 31 to Office of the Governor	90,800	90,800	

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	HB 147 TOURISM CONTRACT: STATE	4,794,900	4,794,900	
4	FUNDS AND MATCH appropriated to			
5	Department of Commerce, Community, and			
6	Economic Development			
7	HB 152 ESTABLISH RENEWABLE	226,000	226,000	
8	ENERGY FUND/ACCOUNT appropriated to			
9	Department of Commerce, Community, and			
10	Economic Development			
11	HB 166 PERM. FUND	542,500		542,500
12	DIV.:CONTRIBUTION/EXECUTIONS			
13	appropriated to Department of Revenue			
14	HB 176 CREATE FORT ROUSSEAU	18,100	18,100	
15	CAUSEWAY PARK appropriated to			
16	Department of Natural Resources			
17	HB 236 DECEASED VETERAN DEATH		50,000	-50,000
18	CERTIFICATE/HONOR appropriated to			
19	Department of Health and Social Services			
20	HB 236 DECEASED VETERAN DEATH	5,000	5,000	
21	CERTIFICATE/HONOR appropriated to			
22	Department of Military and Veterans			
23	Affairs			
24	HB 257 AQUATIC FARM	11,500	11,500	
25	PRODUCTS/FISHERIES LOANS			
26	appropriated to Department of Natural			
27	Resources			
28	HB 260 STATE OFFICERS	7,500	7,500	
29	COMPENSATION COMMISSION			
30	appropriated to Department of			
31	Administration			
32	HB 273 EDUCATION FUNDING	161,800	161,800	
33	appropriated to Department of Education and			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	Early Development			
4	HB 273 EDUCATION FUNDING	174,485,600	174,485,600	
5	appropriated to Public Education Fund			
6	HB 281 CAMPAIGN FINANCE	104,300	104,300	
7	COMPLAINTS/DISCLOSURE appropriated			
8	to Department of Administration			
9	HB 281 CAMPAIGN FINANCE	85,900	85,900	
10	COMPLAINTS/DISCLOSURE appropriated			
11	to Department of Law			
12	HB 307 ASSAULTS: REPEAT	142,900	142,900	
13	OFFENDERS appropriated to Department of			
14	Law			
15	HB 314 G.O. BONDS FOR	1,000	1,000	
16	TRANSPORTATION PROJECTS			
17	appropriated to Department of Revenue			
18	HB 314 G.O. BONDS FOR	1,500	1,500	
19	TRANSPORTATION PROJECTS			
20	appropriated to Office of the Governor			
21	HB 320 SEARCH & RESCUE:	106,400	106,400	
22	CERTIFICATION/WORK.COMP			
23	appropriated to Department of Public			
24	Safety			
25	HB 321 SALMON PRODUCT	7,000	7,000	
26	DEVELOPMENT TAX CREDIT			
27	appropriated to Department of Revenue			
28	HB 330 NOXIOUS WEEDS AND	80,000	80,000	
29	INVASIVE PLANTS appropriated to			
30	Department of Natural Resources			
31	HB 338 POWER PROJECT FUND/BULK	108,000		108,000
32	FUEL LOAN FUND appropriated to			
33	Department of Commerce, Community, and			

	Appropriation	General	Other
	Items	Funds	Funds
1			
2			
3	Economic Development		
4	HB 359 PROBATION AND MINOR	29,800	29,800
5	CONSUMING appropriated to Alaska Court		
6	System		
7	HJR 28 CONST. AM:BUDGET	1,500	1,500
8	RES.FUND/OIL& GAS TAX appropriated		
9	to Office of the Governor		
10	SB 57 MARINE PARKS ADDITIONS	15,900	15,900
11	& MANAGEMENT appropriated to		
12	Department of Natural Resources		
13	SB 158 SHIRLEY DEMIENTIEFF	7,500	7,500
14	MEMORIAL BRIDGE appropriated to		
15	Department of Transportation & Public		
16	Facilities		
17	SB 185 SEX OFFENDER/CHILD	42,000	42,000
18	KIDNAPPER REGISTRATION		
19	appropriated to Department of Public		
20	Safety		
21	SB 196 PRESCRIPTION DATABASE	400,000	400,000
22	appropriated to Department of Commerce,		
23	Community, and Economic Development		
24	SB 196 PRESCRIPTION DATABASE	-86,000	-42,000
25	appropriated to Department of Health and		-44,000
26	Social Services		
27	SB 212 MEDICAL ASSISTANCE	2,597,700	903,600
28	ELIGIBILITY appropriated to Department		1,694,100
29	of Health and Social Services		
30	SB 214 HUNTING BY	59,800	59,800
31	MILITARY,COAST GD., DEPENDENTS		
32	appropriated to Department of Fish and		
33	Game		

	Appropriation	General	Other
	Items	Funds	Funds
1			
2			
3	SB 216 PURPLE HEART TRAIL	150,000	150,000
4	appropriated to Department of		
5	Transportation & Public Facilities		
6	SB 230 FILM OFFICE/ FILM	290,000	290,000
7	PRODUCTION TAX CREDIT appropriated		
8	to Department of Commerce, Community,		
9	and Economic Development		
10	SB 249 CAPSTONE AVIONICS	4,919,800	4,800,000
11	FUND/LOANS appropriated to Department		119,800
12	of Commerce, Community, and Economic		
13	Development		
14	SB 254 AK REGIONAL ECONOMIC	26,200	26,200
15	ASSISTANCE PROGRAM appropriated to		
16	Department of Commerce, Community, and		
17	Economic Development		
18	SB 265 SEX OFFENDERS & CHILD	200,000	200,000
19	KIDNAPPERS: PFD appropriated to		
20	Department of Law		
21	SB 265 SEX OFFENDERS & CHILD	286,000	286,000
22	KIDNAPPERS: PFD appropriated to		
23	Department of Public Safety		
24	SB 265 SEX OFFENDERS & CHILD	60,000	60,000
25	KIDNAPPERS: PFD appropriated to		
26	Department of Revenue		
27	SB 285 STATE INTERVENTION IN	538,400	538,400
28	SCHOOL DISTRICT appropriated to		
29	Department of Education and Early		
30	Development		
31	(SECTION 3 OF THIS ACT BEGINS ON PAGE 51)		

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Department of Administration			
1002 Federal Receipts	2,396,400	0	2,396,400
1004 Unrestricted General Fund Receipts	66,827,000	2,152,400	68,979,400
1005 General Fund/Program Receipts	1,383,200	0	1,383,200
1007 Interagency Receipts	108,336,200	0	108,336,200
1017 Group Health and Life Benefits Fund	16,953,900	0	16,953,900
1023 FICA Administration Fund Account	139,100	0	139,100
1029 Public Employees Retirement Trust Fund	6,571,100	0	6,571,100
1033 Federal Surplus Property Revolving Fund	379,100	0	379,100
1034 Teachers Retirement Trust Fund	2,560,600	0	2,560,600
1040 Real Estate Surety Fund	100	0	100
1042 Judicial Retirement System	118,000	0	118,000
1045 National Guard Retirement System	205,700	0	205,700
1061 Capital Improvement Project Receipts	1,747,700	0	1,747,700
1081 Information Services Fund	35,748,100	0	35,748,100
1108 Statutory Designated Program Receipts	1,695,700	0	1,695,700
1147 Public Building Fund	10,470,800	0	10,470,800

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1156 Receipt Supported Services	14,293,100	106,000	14,399,100
4	1162 Alaska Oil & Gas	5,216,500	0	5,216,500
5	Conservation Commission Receipts			
6	1171 PFD Appropriations in lieu	1,568,500	0	1,568,500
7	of Dividends to Criminals			
8	*** Total Agency Funding ***	\$276,610,800	\$2,258,400	\$278,869,200
9	Department of Commerce, Community, and Economic Development			
10	1002 Federal Receipts	54,691,900	400,000	55,091,900
11	1003 General Fund Match	799,200	0	799,200
12	1004 Unrestricted General Fund	4,338,400	10,110,900	14,449,300
13	Receipts			
14	1005 General Fund/Program	18,700	0	18,700
15	Receipts			
16	1007 Interagency Receipts	13,067,400	13,100	13,080,500
17	1036 Commercial Fishing Loan	3,704,200	0	3,704,200
18	Fund			
19	1040 Real Estate Surety Fund	278,100	0	278,100
20	1061 Capital Improvement Project	4,330,900	0	4,330,900
21	Receipts			
22	1062 Power Project Fund	1,056,500	0	1,056,500
23	1070 Fisheries Enhancement	557,600	0	557,600
24	Revolving Loan Fund			
25	1074 Bulk Fuel Revolving Loan	53,700	0	53,700
26	Fund			
27	1089 Power Cost Equalization &	28,160,000	0	28,160,000
28	Rural Electric Capitalization Fund			
29	1101 Alaska Aerospace Development	452,400	0	452,400
30	Corporation Revolving Fund			
31	1102 Alaska Industrial	5,120,900	13,100	5,134,000
32	Development & Export Authority			
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1107 Alaska Energy Authority	1,067,100	0	1,067,100
4	Corporate Receipts			
5	1108 Statutory Designated Program	1,474,600	0	1,474,600
6	Receipts			
7	1141 Regulatory Commission of	7,960,400	0	7,960,400
8	Alaska Receipts			
9	1156 Receipt Supported Services	28,001,000	0	28,001,000
10	1164 Rural Development Initiative	51,800	0	51,800
11	Fund			
12	1170 Small Business Economic	50,000	0	50,000
13	Development Revolving Loan Fund			
14	1175 Business License &	6,262,400	0	6,262,400
15	Corporation Filing Fees and Taxes			
16	1195 Special Vehicle Registration	135,800	0	135,800
17	Receipts			
18	1200 Vehicle Rental Tax Receipts	4,530,700	0	4,530,700
19	1208 Bulk Fuel Bridge Loan Fund	0	108,000	108,000
20	1209 Alaska Capstone Avionics	0	119,800	119,800
21	Revolving Loan Fund			
22	*** Total Agency Funding ***	\$166,163,700	\$10,764,900	\$176,928,600
23	Department of Corrections			
24	1002 Federal Receipts	2,990,500	0	2,990,500
25	1003 General Fund Match	128,400	0	128,400
26	1004 Unrestricted General Fund	204,029,600	0	204,029,600
27	Receipts			
28	1005 General Fund/Program	85,000	0	85,000
29	Receipts			
30	1007 Interagency Receipts	12,934,300	0	12,934,300
31	1061 Capital Improvement Project	510,200	0	510,200
32	Receipts			
33	1108 Statutory Designated Program	2,465,800	0	2,465,800

			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1156 Receipt Supported Services	5,165,700	0	5,165,700
5	1171 PFD Appropriations in lieu	9,126,000	0	9,126,000
6	of Dividends to Criminals			
7	*** Total Agency Funding ***	\$237,435,500	\$0	\$237,435,500
8	Department of Education and Early Development			
9	1002 Federal Receipts	193,428,200	0	193,428,200
10	1003 General Fund Match	928,600	0	928,600
11	1004 Unrestricted General Fund	47,634,100	700,200	48,334,300
12	Receipts			
13	1005 General Fund/Program	73,900	0	73,900
14	Receipts			
15	1007 Interagency Receipts	7,398,400	0	7,398,400
16	1014 Donated Commodity/Handling	348,700	0	348,700
17	Fee Account			
18	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
19	Schools			
20	1066 Public School Trust Fund	14,300,000	0	14,300,000
21	1106 Alaska Commission on	11,902,500	0	11,902,500
22	Postsecondary Education Receipts			
23	1108 Statutory Designated Program	902,800	0	902,800
24	Receipts			
25	1145 Art in Public Places Fund	30,000	0	30,000
26	1151 Technical Vocational	257,700	0	257,700
27	Education Program Receipts			
28	1156 Receipt Supported Services	1,327,400	0	1,327,400
29	*** Total Agency Funding ***	\$299,323,300	\$700,200	\$300,023,500
30	Department of Environmental Conservation			
31	1002 Federal Receipts	21,394,600	0	21,394,600
32	1003 General Fund Match	3,975,600	0	3,975,600
33	1004 Unrestricted General Fund	13,314,000	0	13,314,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Receipts			
4	1005 General Fund/Program	1,599,100	0	1,599,100
5	Receipts			
6	1007 Interagency Receipts	1,462,800	0	1,462,800
7	1018 Exxon Valdez Oil Spill	96,900	0	96,900
8	Trust			
9	1052 Oil/Hazardous Release	13,921,700	0	13,921,700
10	Prevention & Response Fund			
11	1061 Capital Improvement Project	4,061,400	0	4,061,400
12	Receipts			
13	1075 Alaska Clean Water Fund	66,700	0	66,700
14	1093 Clean Air Protection Fund	4,232,400	0	4,232,400
15	1108 Statutory Designated Program	225,300	0	225,300
16	Receipts			
17	1156 Receipt Supported Services	3,829,500	0	3,829,500
18	1166 Commercial Passenger Vessel	1,150,800	0	1,150,800
19	Environmental Compliance Fund			
20	1205 Berth Fees for the Ocean	4,038,200	0	4,038,200
21	Ranger Program			
22	*** Total Agency Funding ***	\$73,369,000	\$0	\$73,369,000
23	Department of Fish and Game			
24	1002 Federal Receipts	54,947,400	0	54,947,400
25	1003 General Fund Match	418,200	0	418,200
26	1004 Unrestricted General Fund	54,480,800	59,800	54,540,600
27	Receipts			
28	1005 General Fund/Program	17,900	0	17,900
29	Receipts			
30	1007 Interagency Receipts	12,403,000	0	12,403,000
31	1018 Exxon Valdez Oil Spill	4,609,000	0	4,609,000
32	Trust			
33	1024 Fish and Game Fund	24,468,200	0	24,468,200

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1036 Commercial Fishing Loan	1,326,300	0	1,326,300
4	Fund			
5	1055 Inter-Agency/Oil & Hazardous	66,500	0	66,500
6	Waste			
7	1061 Capital Improvement Project	4,731,900	0	4,731,900
8	Receipts			
9	1108 Statutory Designated Program	7,623,500	0	7,623,500
10	Receipts			
11	1109 Test Fisheries Receipts	2,514,300	0	2,514,300
12	1156 Receipt Supported Services	505,100	0	505,100
13	1194 Fish and Game Nondedicated	1,673,800	0	1,673,800
14	Receipts			
15	1199 Alaska Sport Fishing	500,000	0	500,000
16	Enterprise Account			
17	1201 Commercial Fisheries Entry	5,389,400	0	5,389,400
18	Commission Receipts			
19	*** Total Agency Funding ***	\$175,675,300	\$59,800	\$175,735,100
20	Office of the Governor			
21	1002 Federal Receipts	184,900	0	184,900
22	1004 Unrestricted General Fund	26,129,400	93,800	26,223,200
23	Receipts			
24	1005 General Fund/Program	4,900	0	4,900
25	Receipts			
26	1007 Interagency Receipts	200,000	0	200,000
27	1061 Capital Improvement Project	641,800	0	641,800
28	Receipts			
29	1108 Statutory Designated Program	95,000	0	95,000
30	Receipts			
31	1175 Business License &	653,700	0	653,700
32	Corporation Filing Fees and Taxes			
33	*** Total Agency Funding ***	\$27,909,700	\$93,800	\$28,003,500

			New	
	Funding Source	Operating	Legislation	Total
3	Department of Health and Social Services			
4	1002 Federal Receipts	1,008,257,000	1,649,100	1,009,906,100
5	1003 General Fund Match	456,067,400	853,500	456,920,900
6	1004 Unrestricted General Fund	315,932,800	58,100	315,990,900
7	Receipts			
8	1007 Interagency Receipts	75,668,100	1,000	75,669,100
9	1013 Alcoholism and Drug Abuse	2,000	0	2,000
10	Revolving Loan Fund			
11	1050 Permanent Fund Dividend	13,584,700	0	13,584,700
12	Fund			
13	1061 Capital Improvement Project	4,210,200	0	4,210,200
14	Receipts			
15	1098 Children's Trust Earnings	399,700	0	399,700
16	1099 Children's Trust Principal	150,000	0	150,000
17	1108 Statutory Designated Program	18,471,000	0	18,471,000
18	Receipts			
19	1156 Receipt Supported Services	23,490,700	-50,000	23,440,700
20	1168 Tobacco Use Education and	8,540,800	0	8,540,800
21	Cessation Fund			
22	*** Total Agency Funding ***	\$1,924,774,400	\$2,511,700	\$1,927,286,100
23	Department of Labor and Workforce Development			
24	1002 Federal Receipts	85,858,900	0	85,858,900
25	1003 General Fund Match	6,298,500	0	6,298,500
26	1004 Unrestricted General Fund	22,895,700	148,600	23,044,300
27	Receipts			
28	1005 General Fund/Program	84,600	0	84,600
29	Receipts			
30	1007 Interagency Receipts	23,040,500	0	23,040,500
31	1031 Second Injury Fund Reserve	3,973,400	0	3,973,400
32	Account			
33	1032 Fishermen's Fund	1,627,400	0	1,627,400

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1049 Training and Building Fund	1,035,900	0	1,035,900
4	1054 State Training & Employment	8,344,000	0	8,344,000
5	Program			
6	1061 Capital Improvement Project	308,600	0	308,600
7	Receipts			
8	1108 Statutory Designated Program	381,400	0	381,400
9	Receipts			
10	1117 Vocational Rehabilitation	325,000	0	325,000
11	Small Business Enterprise Fund			
12	1151 Technical Vocational	3,002,800	0	3,002,800
13	Education Program Receipts			
14	1156 Receipt Supported Services	2,571,200	0	2,571,200
15	1157 Workers Safety and	8,038,900	0	8,038,900
16	Compensation Administration Account			
17	1172 Building Safety Account	2,202,100	0	2,202,100
18	1203 Workers Compensation	250,000	0	250,000
19	Benefits Guarantee Fund			
20	*** Total Agency Funding ***	\$170,238,900	\$148,600	\$170,387,500
21	Department of Law			
22	1002 Federal Receipts	3,130,800	0	3,130,800
23	1003 General Fund Match	172,000	0	172,000
24	1004 Unrestricted General Fund	50,174,600	428,800	50,603,400
25	Receipts			
26	1005 General Fund/Program	625,100	0	625,100
27	Receipts			
28	1007 Interagency Receipts	19,907,800	0	19,907,800
29	1055 Inter-Agency/Oil & Hazardous	532,300	0	532,300
30	Waste			
31	1105 Permanent Fund Corporation	1,477,000	0	1,477,000
32	Receipts			
33	1108 Statutory Designated Program	637,900	0	637,900

			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1141 Regulatory Commission of	1,498,300	0	1,498,300
5	Alaska Receipts			
6	*** Total Agency Funding ***	\$78,155,800	\$428,800	\$78,584,600
7	Department of Military and Veterans Affairs			
8	1002 Federal Receipts	21,242,400	0	21,242,400
9	1003 General Fund Match	2,629,700	0	2,629,700
10	1004 Unrestricted General Fund	8,654,500	5,000	8,659,500
11	Receipts			
12	1005 General Fund/Program	28,400	0	28,400
13	Receipts			
14	1007 Interagency Receipts	11,141,500	0	11,141,500
15	1061 Capital Improvement Project	1,205,200	0	1,205,200
16	Receipts			
17	1108 Statutory Designated Program	435,000	0	435,000
18	Receipts			
19	*** Total Agency Funding ***	\$45,336,700	\$5,000	\$45,341,700
20	Department of Natural Resources			
21	1002 Federal Receipts	13,834,200	0	13,834,200
22	1003 General Fund Match	2,127,500	0	2,127,500
23	1004 Unrestricted General Fund	61,815,800	125,500	61,941,300
24	Receipts			
25	1005 General Fund/Program	3,616,700	0	3,616,700
26	Receipts			
27	1007 Interagency Receipts	7,618,300	0	7,618,300
28	1018 Exxon Valdez Oil Spill	416,500	0	416,500
29	Trust			
30	1021 Agricultural Revolving Loan	2,540,000	0	2,540,000
31	Fund			
32	1055 Inter-Agency/Oil & Hazardous	59,700	0	59,700
33	Waste			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1061 Capital Improvement Project	5,245,100	0	5,245,100
4	Receipts			
5	1105 Permanent Fund Corporation	5,108,100	0	5,108,100
6	Receipts			
7	1108 Statutory Designated Program	9,998,100	0	9,998,100
8	Receipts			
9	1153 State Land Disposal Income	6,036,900	0	6,036,900
10	Fund			
11	1154 Shore Fisheries Development	365,800	0	365,800
12	Lease Program			
13	1155 Timber Sale Receipts	821,700	0	821,700
14	1156 Receipt Supported Services	6,963,500	0	6,963,500
15	1200 Vehicle Rental Tax Receipts	2,787,900	0	2,787,900
16	*** Total Agency Funding ***	\$129,355,800	\$125,500	\$129,481,300
17	Department of Public Safety			
18	1002 Federal Receipts	11,584,200	0	11,584,200
19	1003 General Fund Match	602,200	0	602,200
20	1004 Unrestricted General Fund	110,057,700	434,400	110,492,100
21	Receipts			
22	1005 General Fund/Program	1,308,400	0	1,308,400
23	Receipts			
24	1007 Interagency Receipts	7,335,100	0	7,335,100
25	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
26	Waste			
27	1061 Capital Improvement Project	3,861,400	0	3,861,400
28	Receipts			
29	1108 Statutory Designated Program	2,076,700	0	2,076,700
30	Receipts			
31	1152 Alaska Fire Standards	253,900	0	253,900
32	Council Receipts			
33	1156 Receipt Supported Services	3,901,600	0	3,901,600

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1171 PFD Appropriations in lieu	5,567,800	0	5,567,800
4	of Dividends to Criminals			
5	*** Total Agency Funding ***	\$146,598,000	\$434,400	\$147,032,400
6	Department of Revenue			
7	1002 Federal Receipts	34,153,800	0	34,153,800
8	1004 Unrestricted General Fund	16,402,000	8,000	16,410,000
9	Receipts			
10	1005 General Fund/Program	774,200	0	774,200
11	Receipts			
12	1007 Interagency Receipts	5,384,100	0	5,384,100
13	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
14	Payments			
15	1017 Group Health and Life	199,000	0	199,000
16	Benefits Fund			
17	1027 International Airports	83,300	0	83,300
18	Revenue Fund			
19	1029 Public Employees Retirement	32,501,100	0	32,501,100
20	Trust Fund			
21	1034 Teachers Retirement Trust	16,370,200	0	16,370,200
22	Fund			
23	1042 Judicial Retirement System	428,500	0	428,500
24	1045 National Guard Retirement	251,900	0	251,900
25	System			
26	1046 Education Loan Fund	97,100	0	97,100
27	1050 Permanent Fund Dividend	7,041,000	60,000	7,101,000
28	Fund			
29	1061 Capital Improvement Project	2,042,400	0	2,042,400
30	Receipts			
31	1066 Public School Trust Fund	235,600	0	235,600
32	1098 Children's Trust Earnings	41,200	0	41,200
33	1103 Alaska Housing Finance	30,205,800	0	30,205,800

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Corporation Receipts			
4	1104 Alaska Municipal Bond Bank	826,000	0	826,000
5	Receipts			
6	1105 Permanent Fund Corporation	102,142,300	0	102,142,300
7	Receipts			
8	1108 Statutory Designated Program	250,000	542,500	792,500
9	Receipts			
10	1133 CSSD Administrative Cost	1,260,600	0	1,260,600
11	Reimbursement			
12	1142 Retiree Health Insurance	113,000	0	113,000
13	Fund/Major Medical			
14	1143 Retiree Health Insurance	99,700	0	99,700
15	Fund/Long-Term Care			
16	1156 Receipt Supported Services	7,315,600	0	7,315,600
17	1169 Power Cost Equalization	211,000	0	211,000
18	Endowment Fund			
19	1192 Mine Reclamation Trust Fund	24,000	0	24,000
20	*** Total Agency Funding ***	\$260,253,400	\$610,500	\$260,863,900
21	Department of Transportation & Public Facilities			
22	1002 Federal Receipts	3,919,400	0	3,919,400
23	1004 Unrestricted General Fund	208,540,200	157,500	208,697,700
24	Receipts			
25	1005 General Fund/Program	46,300	0	46,300
26	Receipts			
27	1007 Interagency Receipts	3,778,400	0	3,778,400
28	1026 Highways Equipment Working	27,005,100	0	27,005,100
29	Capital Fund			
30	1027 International Airports	71,830,300	0	71,830,300
31	Revenue Fund			
32	1061 Capital Improvement Project	129,320,400	0	129,320,400
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1076 Alaska Marine Highway	49,302,200	0	49,302,200
4	System Fund			
5	1108 Statutory Designated Program	1,285,000	0	1,285,000
6	Receipts			
7	1156 Receipt Supported Services	8,229,500	0	8,229,500
8	1200 Vehicle Rental Tax Receipts	700,000	0	700,000
9	*** Total Agency Funding ***	\$503,956,800	\$157,500	\$504,114,300
10	University of Alaska			
11	1002 Federal Receipts	157,076,900	0	157,076,900
12	1003 General Fund Match	5,277,300	0	5,277,300
13	1004 Unrestricted General Fund	303,410,400	0	303,410,400
14	Receipts			
15	1007 Interagency Receipts	18,670,000	0	18,670,000
16	1048 University of Alaska	290,635,600	0	290,635,600
17	Restricted Receipts			
18	1061 Capital Improvement Project	4,881,600	0	4,881,600
19	Receipts			
20	1151 Technical Vocational	3,542,900	0	3,542,900
21	Education Program Receipts			
22	1174 University of Alaska	53,121,000	0	53,121,000
23	Intra-Agency Transfers			
24	1175 Business License &	550,000	0	550,000
25	Corporation Filing Fees and Taxes			
26	*** Total Agency Funding ***	\$837,165,700	\$0	\$837,165,700
27	Alaska Court System			
28	1002 Federal Receipts	1,466,000	0	1,466,000
29	1004 Unrestricted General Fund	83,895,900	29,800	83,925,700
30	Receipts			
31	1007 Interagency Receipts	421,000	0	421,000
32	1108 Statutory Designated Program	85,000	0	85,000
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1133 CSSD Administrative Cost	209,600	0	209,600
4	Reimbursement			
5	*** Total Agency Funding ***	\$86,077,500	\$29,800	\$86,107,300
6	Legislature			
7	1004 Unrestricted General Fund	61,879,000	0	61,879,000
8	Receipts			
9	1005 General Fund/Program	77,000	0	77,000
10	Receipts			
11	1007 Interagency Receipts	375,000	0	375,000
12	1171 PFD Appropriations in lieu	588,600	0	588,600
13	of Dividends to Criminals			
14	*** Total Agency Funding ***	\$62,919,600	\$0	\$62,919,600
15	Public Education Fund			
16	1004 Unrestricted General Fund	0	174,485,600	174,485,600
17	Receipts			
18	*** Total Agency Funding ***	\$0	\$174,485,600	\$174,485,600
19	* * * * * Total Budget * * * * *	\$5,501,319,900	\$192,814,500	\$5,694,134,400
20				

(SECTION 4 OF THIS ACT BEGINS ON PAGE 65)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	General Funds			
6	1003 General Fund Match	479,424,600	853,500	480,278,100
7	1004 Unrestricted General Fund	1,660,411,900	188,998,400	1,849,410,300
8	Receipts			
9	1005 General Fund/Program	9,743,400		9,743,400
10	Receipts			
11	1200 Vehicle Rental Tax Receipts	8,018,600		8,018,600
12	***Total General Funds***	\$2,157,598,500	\$189,851,900	\$2,347,450,400
13	Federal Funds			
14	1002 Federal Receipts	1,670,557,500	2,049,100	1,672,606,600
15	1013 Alcoholism and Drug Abuse	2,000		2,000
16	Revolving Loan Fund			
17	1014 Donated Commodity/Handling	348,700		348,700
18	Fee Account			
19	1016 CSSD Federal Incentive	1,800,000		1,800,000
20	Payments			
21	1033 Federal Surplus Property	379,100		379,100
22	Revolving Fund			
23	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
24	Schools			
25	1133 CSSD Administrative Cost	1,470,200		1,470,200
26	Reimbursement			
27	***Total Federal Funds***	\$1,695,348,500	\$2,049,100	\$1,697,397,600
28	Other Non-Duplicated Funds			
29	1017 Group Health and Life	17,152,900		17,152,900
30	Benefits Fund			
31	1018 Exxon Valdez Oil Spill	5,122,400		5,122,400

			New	
	Funding Source		Operating	Legislation
				Total
1	Trust			
2	1021 Agricultural Revolving Loan	2,540,000		2,540,000
3	Fund			
4	1023 FICA Administration Fund	139,100		139,100
5	Account			
6	1024 Fish and Game Fund	24,468,200		24,468,200
7	1027 International Airports	71,913,600		71,913,600
8	Revenue Fund			
9	1029 Public Employees Retirement	39,072,200		39,072,200
10	Trust Fund			
11	1031 Second Injury Fund Reserve	3,973,400		3,973,400
12	Account			
13	1032 Fishermen's Fund	1,627,400		1,627,400
14	1034 Teachers Retirement Trust	18,930,800		18,930,800
15	Fund			
16	1036 Commercial Fishing Loan	5,030,500		5,030,500
17	Fund			
18	1040 Real Estate Surety Fund	278,200		278,200
19	1042 Judicial Retirement System	546,500		546,500
20	1045 National Guard Retirement	457,600		457,600
21	System			
22	1046 Education Loan Fund	97,100		97,100
23	1048 University of Alaska	290,635,600		290,635,600
24	Restricted Receipts			
25	1049 Training and Building Fund	1,035,900		1,035,900
26	1054 State Training & Employment	8,344,000		8,344,000
27	Program			
28	1062 Power Project Fund	1,056,500		1,056,500
29	1066 Public School Trust Fund	14,535,600		14,535,600
30	1070 Fisheries Enhancement	557,600		557,600
31	Revolving Loan Fund			
32				
33				

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1074 Bulk Fuel Revolving Loan	53,700		53,700
4	Fund			
5	1076 Alaska Marine Highway	49,302,200		49,302,200
6	System Fund			
7	1093 Clean Air Protection Fund	4,232,400		4,232,400
8	1098 Children's Trust Earnings	440,900		440,900
9	1099 Children's Trust Principal	150,000		150,000
10	1101 Alaska Aerospace Development	452,400		452,400
11	Corporation Revolving Fund			
12	1102 Alaska Industrial	5,120,900	13,100	5,134,000
13	Development & Export Authority			
14	Receipts			
15	1103 Alaska Housing Finance	30,205,800		30,205,800
16	Corporation Receipts			
17	1104 Alaska Municipal Bond Bank	826,000		826,000
18	Receipts			
19	1105 Permanent Fund Corporation	108,727,400		108,727,400
20	Receipts			
21	1106 Alaska Commission on	11,902,500		11,902,500
22	Postsecondary Education Receipts			
23	1107 Alaska Energy Authority	1,067,100		1,067,100
24	Corporate Receipts			
25	1108 Statutory Designated Program	48,102,800	542,500	48,645,300
26	Receipts			
27	1109 Test Fisheries Receipts	2,514,300		2,514,300
28	1117 Vocational Rehabilitation	325,000		325,000
29	Small Business Enterprise Fund			
30	1141 Regulatory Commission of	9,458,700		9,458,700
31	Alaska Receipts			
32	1142 Retiree Health Insurance	113,000		113,000
33	Fund/Major Medical			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1143 Retiree Health Insurance	99,700		99,700
4	Fund/Long-Term Care			
5	1151 Technical Vocational	6,803,400		6,803,400
6	Education Program Receipts			
7	1152 Alaska Fire Standards	253,900		253,900
8	Council Receipts			
9	1153 State Land Disposal Income	6,036,900		6,036,900
10	Fund			
11	1154 Shore Fisheries Development	365,800		365,800
12	Lease Program			
13	1155 Timber Sale Receipts	821,700		821,700
14	1156 Receipt Supported Services	105,593,900	56,000	105,649,900
15	1157 Workers Safety and	8,038,900		8,038,900
16	Compensation Administration Account			
17	1162 Alaska Oil & Gas	5,216,500		5,216,500
18	Conservation Commission Receipts			
19	1164 Rural Development Initiative	51,800		51,800
20	Fund			
21	1166 Commercial Passenger Vessel	1,150,800		1,150,800
22	Environmental Compliance Fund			
23	1168 Tobacco Use Education and	8,540,800		8,540,800
24	Cessation Fund			
25	1169 Power Cost Equalization	211,000		211,000
26	Endowment Fund			
27	1170 Small Business Economic	50,000		50,000
28	Development Revolving Loan Fund			
29	1172 Building Safety Account	2,202,100		2,202,100
30	1175 Business License &	7,466,100		7,466,100
31	Corporation Filing Fees and Taxes			
32	1192 Mine Reclamation Trust Fund	24,000		24,000
33	1195 Special Vehicle Registration	135,800		135,800

			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1199 Alaska Sport Fishing	500,000		500,000
5	Enterprise Account			
6	1201 Commercial Fisheries Entry	5,389,400		5,389,400
7	Commission Receipts			
8	1203 Workers Compensation	250,000		250,000
9	Benefits Guarantee Fund			
10	1205 Berth Fees for the Ocean	4,038,200		4,038,200
11	Ranger Program			
12	1208 Bulk Fuel Bridge Loan Fund		108,000	108,000
13	1209 Alaska Capstone Avionics		119,800	119,800
14	Revolving Loan Fund			
15	***Total Other Non-Duplicated Funds***	\$943,750,900	\$839,400	\$944,590,300
16	Duplicated Funds			
17	1007 Interagency Receipts	329,141,900	14,100	329,156,000
18	1026 Highways Equipment Working	27,005,100		27,005,100
19	Capital Fund			
20	1050 Permanent Fund Dividend	20,625,700	60,000	20,685,700
21	Fund			
22	1052 Oil/Hazardous Release	13,921,700		13,921,700
23	Prevention & Response Fund			
24	1055 Inter-Agency/Oil & Hazardous	707,500		707,500
25	Waste			
26	1061 Capital Improvement Project	167,098,800		167,098,800
27	Receipts			
28	1075 Alaska Clean Water Fund	66,700		66,700
29	1081 Information Services Fund	35,748,100		35,748,100
30	1089 Power Cost Equalization &	28,160,000		28,160,000
31	Rural Electric Capitalization Fund			
32	1145 Art in Public Places Fund	30,000		30,000
33	1147 Public Building Fund	10,470,800		10,470,800

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1171 PFD Appropriations in lieu	16,850,900		16,850,900
4	of Dividends to Criminals			
5	1174 University of Alaska	53,121,000		53,121,000
6	Intra-Agency Transfers			
7	1194 Fish and Game Nondedicated	1,673,800		1,673,800
8	Receipts			
9	***Total Duplicated Funds***	\$704,622,000	\$74,100	\$704,696,100

10 (SECTION 5 OF THIS ACT BEGINS ON PAGE 71)

1 * **Sec. 5. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2009.

4 (b) It is the intent of the legislature that money appropriated from the general fund be
5 expended conservatively. If an appropriation includes the unexpended and unobligated
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature
7 that the program receipts be expended, as allowed, before the expenditure of other money
8 appropriated from the general fund. It is the intent of the legislature that the office of
9 management and budget and the Department of Administration assist the legislature in
10 carrying out this intent.

11 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services due to reclassification of
13 job classes during the fiscal year ending June 30, 2009.

14 * **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
15 agencies restrict transfers to and from the personal services line. It is the intent of the
16 legislature that the office of management and budget submit a report to the legislature on
17 January 15, 2009, that describes and justifies all transfers to and from the personal services
18 line by executive branch agencies during the first half of fiscal year 2009. It is the intent of
19 the legislature that the office of management and budget submit a report to the legislature on
20 August 1, 2009, that describes and justifies all transfers to and from the personal services line
21 by executive branch agencies during the second half of fiscal year 2009.

22 * **Sec. 8. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts
23 and other corporate receipts of the Alaska Aerospace Development Corporation received
24 during the fiscal year ending June 30, 2009, that are in excess of the amount appropriated in
25 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
26 operations during the fiscal year ending June 30, 2009.

27 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
28 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
29 2009, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
30 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
31 associated costs for the fiscal year ending June 30, 2009.

1 (b) After money is transferred to the dividend fund under (a) of this section, the
2 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
3 the Alaska permanent fund during fiscal year 2009 is appropriated from the earnings reserve
4 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
6 fiscal year 2009 is appropriated to the principal of the Alaska permanent fund in satisfaction
7 of that requirement.

8 (d) The income earned during fiscal year 2009 on revenue from the sources set out in
9 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

10 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the
11 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
12 appropriated from that account to the Department of Administration for those uses during the
13 fiscal year ending June 30, 2009.

14 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
15 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
16 apportioned to the state as national forest income that the Department of Commerce,
17 Community, and Economic Development determines would lapse into the unrestricted portion
18 of the general fund June 30, 2009, under AS 41.15.180(j) is appropriated as follows:

19 (1) up to \$170,000 is appropriated to the Department of Transportation and
20 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
21 the fiscal year ending June 30, 2009;

22 (2) the balance remaining after the appropriation made by (1) of this
23 subsection is appropriated to home rule cities, first class cities, second class cities, a
24 municipality organized under federal law, or regional educational attendance areas entitled to
25 payment from the national forest income for the fiscal year ending June 30, 2009, to be
26 allocated among the recipients of national forest income according to their pro rata share of
27 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
28 2009.

29 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
30 43.76.028 in calendar year 2007 and deposited in the general fund under AS 43.76.025(c) is
31 appropriated from the general fund to the Department of Commerce, Community, and

1 Economic Development for payment in fiscal year 2009 to qualified regional associations
2 operating within a region designated under AS 16.10.375.

3 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
4 43.76.399 in calendar year 2007 and deposited in the general fund under AS 43.76.380(d) is
5 appropriated from the general fund to the Department of Commerce, Community, and
6 Economic Development for payment in fiscal year 2009 to qualified regional seafood
7 development associations.

8 * **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
9 of \$4,800,000 is appropriated from the general fund to the Department of Education and Early
10 Development for the school incentive program for the fiscal year ending June 30, 2009.

11 * **Sec. 13.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$206,300,000 is
12 appropriated from the general fund to the Department of Administration for deposit in the
13 defined benefit plan account in the teachers' retirement system as an additional state
14 contribution for the fiscal year ending June 30, 2009, under AS 14.25.085.

15 (b) The sum of \$241,600,000 is appropriated from the general fund to the Department
16 of Administration for deposit in the defined benefit plan account in the public employees'
17 retirement system as an additional state contribution for the fiscal year ending June 30, 2009,
18 under AS 39.35.280.

19 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of
20 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
21 National Guard and Alaska Naval Militia retirement system for the purpose of funding and
22 administering the Alaska National Guard and Alaska Naval Militia retirement system under
23 AS 26.05.226.

24 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
25 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
26 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
27 benefit payments is appropriated from that fund to the Department of Labor and Workforce
28 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2009.

29 (b) If the amount necessary to pay benefit payments from the second injury fund
30 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
31 necessary to make those benefit payments is appropriated from the second injury fund to the

1 Department of Labor and Workforce Development, second injury fund allocation, for the
2 fiscal year ending June 30, 2009.

3 (c) If the amount necessary to pay benefit payments from the workers' compensation
4 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
5 the additional amount necessary to pay those benefit payments is appropriated from that fund
6 to the Department of Labor and Workforce Development, workers' compensation benefits
7 guaranty fund allocation, for the fiscal year ending June 30, 2009.

8 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
9 the market value of the average ending balances in the Alaska veterans' memorial endowment
10 fund (AS 37.14.700) for the fiscal years ending June 30, 2006, June 30, 2007, and June 30,
11 2008, is appropriated from the Alaska veterans' memorial endowment fund to the Department
12 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
13 year ending June 30, 2009.

14 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
15 fire suppression during the fiscal year ending June 30, 2009, are appropriated to the
16 Department of Natural Resources for fire suppression activities for the fiscal year ending
17 June 30, 2009.

18 (b) The sum of \$523,000 is appropriated from the general fund to the Department of
19 Natural Resources for the petroleum systems integrity office for the fiscal year ending
20 June 30, 2009.

21 * **Sec. 17.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
22 appropriated from the general fund to the Department of Public Safety, division of Alaska
23 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
24 year ending June 30, 2009.

25 (b) If the amount of federal receipts received by the Department of Public Safety from
26 the justice assistance grant program during the fiscal year ending June 30, 2009, for drug and
27 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
28 reduced by the amount by which the federal receipts exceed \$1,289,100.

29 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
30 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
31 efforts during the fiscal year ending June 30, 2009.

1 (d) If federal receipts are received by the Department of Public Safety for the rural
2 alcohol interdiction program during the fiscal year ending June 30, 2009, the appropriation in
3 (c) of this section is reduced by the amount of the federal receipts.

4 * **Sec. 18.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
5 received during the fiscal year ending June 30, 2009, by the child support services agency that
6 is required to secure the federal funding appropriated from those program receipts for the
7 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
8 Revenue, child support services agency, for the fiscal year ending June 30, 2009.

9 (b) Program receipts collected as cost recovery for paternity testing administered by
10 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
11 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
12 support services agency, for the fiscal year ending June 30, 2009.

13 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) If the 2009 fiscal year-to-date average price
14 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2008, the amount of
15 money corresponding to the 2009 fiscal year-to-date average price, rounded to the nearest
16 dollar, as set out in the table in (b) of this section is appropriated from the general fund to the
17 Office of the Governor for distribution to state agencies to offset increased fuel and utility
18 costs.

19 (b) The following table shall be used in determining the amount of appropriations in
20 (a) of this section:

2009 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$99 or more	\$44,000,000
98	43,500,000
97	43,000,000
96	42,500,000
95	42,000,000
94	41,500,000

1	93	41,000,000
2	92	40,500,000
3	91	40,000,000
4	90	39,500,000
5	89	39,000,000
6	88	38,500,000
7	87	38,000,000
8	86	37,500,000
9	85	37,000,000
10	84	36,500,000
11	83	36,000,000
12	82	35,500,000
13	81	35,000,000
14	80	34,500,000
15	79	34,000,000
16	78	33,500,000
17	77	33,000,000
18	76	32,500,000
19	75	32,000,000
20	74	31,500,000
21	73	31,000,000
22	72	30,500,000
23	71	30,000,000
24	70	29,500,000
25	69	29,000,000
26	68	28,500,000
27	67	28,000,000
28	66	27,500,000
29	65	27,000,000
30	64	26,500,000
31	63	26,000,000

1	62	25,500,000
2	61	25,000,000
3	60	24,500,000
4	59	24,000,000
5	58	23,000,000
6	57	22,000,000
7	56	21,000,000
8	55	20,000,000
9	54	19,000,000
10	53	18,000,000
11	52	17,000,000
12	51	16,000,000
13	50	15,000,000
14	49	14,000,000
15	48	13,000,000
16	47	12,000,000
17	46	11,000,000
18	45	10,000,000
19	44	9,000,000
20	43	8,000,000
21	42	7,000,000
22	41	6,000,000
23	40	5,000,000
24	39	4,000,000
25	38	3,000,000
26	37	2,000,000
27	36	1,000,000
28	35	0

29 (c) It is the intent of the legislature that a payment under (a) of this section be used to
30 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2009.

31 (d) The governor shall allocate amounts appropriated in (a) of this section as follows:

1 (1) to the Department of Transportation and Public Facilities, 65 percent of the
2 total plus or minus 10 percent;

3 (2) to the University of Alaska, eight percent of the total plus or minus three
4 percent;

5 (3) to the Department of Health and Social Services and the Department of
6 Corrections, not more than five percent of the total amount appropriated for each department;

7 (4) to any other state agency, not more than four percent of the total amount
8 appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 (e) The sum of \$3,670,800 is appropriated from the general fund to the Office of the
12 Governor, division of elections, for costs associated with conducting the statewide primary
13 and general elections for the fiscal year ending June 30, 2009.

14 * **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under
15 AS 28.10.421(d) during the fiscal year ending June 30, 2008, for the issuance of special
16 request university plates, less the cost of issuing the license plates, is appropriated from the
17 general fund to the University of Alaska for support of alumni programs at the campuses of
18 the university for the fiscal year ending June 30, 2009.

19 * **Sec. 21.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
20 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
21 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
22 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, and
23 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are
24 received during the fiscal year ending June 30, 2009, and that exceed the amounts
25 appropriated by this Act, are appropriated conditioned on compliance with the program
26 review provisions of AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, exceed the
29 amounts appropriated by this Act, the appropriations from state funds for the affected
30 program shall be reduced by the excess if the reductions are consistent with applicable federal
31 statutes.

1 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 2 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, fall short of the
 3 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
 4 shortfall in receipts.

5 * **Sec. 22. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
 6 retirement fund (AS 37.15.011):

7 (1) the sum of \$13,055,200 from federal receipts for state-guaranteed
 8 transportation revenue anticipation bonds, series 2003B;

9 (2) the sum of \$107,043,300 from the general fund;

10 (3) the sum of \$171,900 from the investment loss trust fund (AS 37.14.300);

11 (4) the sum of \$458,700 from investment earnings of the Alaska municipal
 12 bond bank authority reserve fund (AS 44.85.270), if the earnings are in excess of the
 13 operating expenses of the fund.

14 (b) The sum of \$25,421,360 is appropriated to the power cost equalization and rural
 15 electric capitalization fund (AS 42.45.100) from the following sources:

16 Power cost equalization endowment fund (AS 42.45.070) \$16,067,560

17 General fund 9,353,800

18 (c) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42
 19 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

20 (1) to the principal of the Alaska permanent fund and the public school trust
 21 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and 37.05.530(g)(2); and

22 (2) to the principal of the Alaska permanent fund, the public school trust fund
 23 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund
 24 (AS 42.45.100), according to AS 37.05.530(g)(3).

25 (d) The following revenue collected during the fiscal year ending June 30, 2009, is
 26 appropriated to the fish and game fund (AS 16.05.100):

27 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
 28 that are not deposited into the fishermen's fund under AS 23.35.060;

29 (2) range fees collected at shooting ranges operated by the Department of Fish
 30 and Game (AS 16.05.050(a)(15));

31 (3) fees collected at boating and angling access sites described in

1 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
2 and outdoor recreation, under a cooperative agreement;

3 (4) receipts from the sale of waterfowl conservation stamp limited edition
4 prints (AS 16.05.826(a)); and

5 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

6 (e) The following amounts are appropriated to the oil and hazardous substance release
7 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
8 prevention and response fund (AS 46.08.010) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention
10 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2008, not otherwise
11 appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2008, estimated to
13 be \$9,900,000, from the surcharge levied under AS 43.55.300.

14 (f) The following amounts are appropriated to the oil and hazardous substance release
15 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
16 and response fund (AS 46.08.010) from the following sources:

17 (1) the balance of the oil and hazardous substance release response mitigation
18 account (AS 46.08.025(b)) in the general fund on July 1, 2008, not otherwise appropriated by
19 this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2008, from the
21 surcharge levied under AS 43.55.201.

22 (g) The portions of the fees listed in this subsection that are collected during the fiscal
23 year ending June 30, 2009, are appropriated to the Alaska children's trust (AS 37.14.200):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
25 issuance of birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (h) The loan origination fees collected by the Alaska Commission on Postsecondary
31 Education for the fiscal year ending June 30, 2009, are appropriated to the origination fee

1 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
2 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

3 (i) The amount of federal receipts received for disaster relief during the fiscal year
4 ending June 30, 2009, is appropriated to the disaster relief fund (AS 26.23.300).

5 (j) The sum of \$7,000,000 is appropriated from the general fund to the disaster relief
6 fund (AS 26.23.300).

7 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
8 on June 30, 2008, and money deposited in that account during the fiscal year ending June 30,
9 2009, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
10 for the fiscal year ending June 30, 2009. The amount necessary for the purposes specified in
11 AS 37.14.820 for the fiscal year ending June 30, 2009, is appropriated from the mine
12 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
13 Resources.

14 (l) The sum of \$12,240,000 is appropriated to the Alaska clean water fund
15 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

16 Alaska clean water fund revenue bond receipts	\$ 2,040,000
17 Federal receipts	10,200,000

18 (m) The sum of \$9,960,000 is appropriated to the Alaska drinking water fund
19 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

20 Alaska drinking water fund revenue bond receipts	\$1,110,000
21 Federal receipts	8,300,000
22 General fund match	550,000

23 (n) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
24 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
25 ending June 30, 2008, is appropriated to the Alaska municipal bond bank authority reserve
26 fund (AS 44.85.270(a)).

27 (o) The sum of \$7,200,000 is appropriated from the Alaska sport fishing enterprise
28 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
29 game revenue bond redemption fund (AS 37.15.770).

30 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing
31 enterprise account (AS 16.05.130(e)), not to exceed \$1,520,400, as reimbursement for the

1 federally allowable portion of the principal balance payment on the sport fishing revenue
2 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
3 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

4 (q) An amount calculated under AS 43.55.028(c), not to exceed \$175,000,000, is
5 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

6 (r) The sum of \$1,004,100,000 is appropriated from the general fund to the public
7 education fund (AS 14.17.300).

8 (s) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
9 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
10 sharing fund.

11 (t) The bulk fuel revolving loan fund fees established under AS 42.45.250(j) and
12 collected under AS 42.45.250(k) from July 1, 2007, through June 30, 2008, estimated to be
13 \$45,000, are appropriated from the general fund to the bulk fuel revolving loan fund
14 (AS 42.45.250).

15 * **Sec. 23. BOND CLAIMS.** The amounts received in settlement of claims against bonds
16 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
17 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
18 June 30, 2009, for the purpose of reclaiming the state, federal, or private land affected by a
19 use covered by the bond.

20 * **Sec. 24. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
21 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
22 belonging to the state during the fiscal year ending June 30, 2009, is appropriated for that
23 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
24 or trustee" includes vendors retained by the state on a contingency fee basis.

25 (b) The amount retained to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2009, is appropriated for that
27 purpose to each agency of the executive, legislative, and judicial branches that accepts a
28 bankcard or credit card for licenses, permits, goods, and services provided by that agency on
29 behalf of the state, and payment of restitution under AS 12.55.051, from the funds and
30 accounts in which the payments received by the state are deposited.

31 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 2 for public officials, officers, and employees of the executive branch, Alaska Court System
 3 employees, employees of the legislature, and legislators and to implement the terms for the
 4 fiscal year ending June 30, 2009, of the following collective bargaining agreements:

- 5 (1) Alaska Public Employees Association, for the confidential unit;
- 6 (2) Alaska State Employees Association, for the general government unit;
- 7 (3) Public Employees Local 71, for the labor, trades and crafts unit;
- 8 (4) Alaska Correctional Officers Association, representing correctional
 9 officers;
- 10 (5) Teachers' Education Association of Mt. Edgecumbe;
- 11 (6) Alaska Public Employees Association, for the supervisory unit;
- 12 (7) Alaska Vocational Technical Center Teachers' Association - National
 13 Education Association, for the employees of the Alaska Vocational Technical Center.

14 (b) The operating budget appropriations made to the University of Alaska in this Act
 15 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2009,
 16 for university employees who are not members of a collective bargaining unit and for
 17 implementing the monetary terms of the collective bargaining agreements including the terms
 18 of the agreement providing for the health benefit plan for university employees represented by
 19 the following entities:

- 20 (1) Alaska Higher Education Crafts and Trades Employees;
- 21 (2) Alaska Community Colleges' Federation of Teachers;
- 22 (3) United Academics;
- 23 (4) United Academics-Adjuncts.

24 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
 25 by the membership of the respective collecting bargaining unit, the appropriations made by
 26 this Act that are applicable to that collective bargaining unit's agreement are reduced
 27 proportionately by the amount for that collective bargaining agreement, and the corresponding
 28 funding source amounts are reduced accordingly.

29 * **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 30 governments their share of taxes and fees collected in the listed fiscal years under the
 31 following programs is appropriated to the Department of Revenue from the general fund for

1 payment to local governments in fiscal year 2009:

2	REVENUE SOURCE	FISCAL YEAR COLLECTED
3	Fisheries business tax (AS 43.75)	2008
4	Fishery resource landing tax (AS 43.77)	2008
5	Aviation fuel tax (AS 43.40.010)	2009
6	Electric and telephone cooperative tax (AS 10.25.570)	2009
7	Liquor license fee (AS 04.11)	2009

8 (b) The amount necessary to pay the first five ports of call their share of the tax
 9 collected under AS 43.52.220 in calendar year 2008, according to AS 43.52.230(b), is
 10 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
 11 Department of Revenue for payment during the fiscal year ending June 30, 2009.

12 (c) It is the intent of the legislature that the payments to local governments set out in
 13 (a) and (b) of this section may be assigned by a local government to another state agency.

14 * **Sec. 27. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
 15 interest on any revenue anticipation notes issued by the commissioner of revenue under
 16 AS 43.08 during the fiscal year ending June 30, 2009, is appropriated from the general fund to
 17 the Department of Revenue for payment of the interest on those notes.

18 (b) The amount required to be paid by the state for principal and interest on all issued
 19 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
 20 Housing Finance Corporation for the fiscal year ending June 30, 2009, for payment of
 21 principal and interest on those bonds.

22 (c) The sum of \$30,789,700 is appropriated to the state bond committee from the
 23 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
 24 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

25 (d) The sum of \$13,600 is appropriated to the state bond committee from State of
 26 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
 27 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2009,
 28 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
 29 general obligation bonds, series 2003A.

30 (e) The sum of \$13,055,600 is appropriated to the state bond committee from the
 31 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and

1 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
2 2003B.

3 (f) The sum of \$6,900 is appropriated to the state bond committee from state-
4 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
5 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
6 ending June 30, 2009, for payment of debt service and trustee fees on outstanding state-
7 guaranteed transportation revenue anticipation bonds, series 2003B.

8 (g) The sum of \$50,027,400 is appropriated to the state bond committee for the fiscal
9 year ending June 30, 2009, for payment of debt service and trustee fees on outstanding
10 international airports revenue bonds from the following sources in the amounts stated:

11 SOURCE	AMOUNT
12 International Airports Revenue Fund (AS 37.15.430)	\$46,827,400
13 Passenger facility charge	3,200,000

14 (h) The sum of \$2,050,000 is appropriated from interest earnings of the Alaska clean
15 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
16 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
17 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
18 ending June 30, 2009.

19 (i) The sum of \$1,115,000 is appropriated from interest earnings of the Alaska
20 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
21 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
22 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
23 during the fiscal year ending June 30, 2009.

24 (j) The sum of \$8,061,300 is appropriated from the Alaska debt retirement fund
25 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2009, for
26 trustee fees and lease payments relating to certificates of participation issued for real property.

27 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
28 Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
29 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

30 (l) The sum of \$22,424,525 is appropriated from the general fund to the Department
31 of Administration for the fiscal year ending June 30, 2009, for payment of obligations and

1 fees for the following facilities:

2 FACILITY	ALLOCATION
3 (1) Anchorage Jail	\$ 5,091,125
4 (2) Spring Creek Correctional Center	1,755,600
5 (3) Yukon Kuskokwim Correctional Center	951,800
6 (4) Point MacKenzie Correctional Farm	14,626,000

7 (m) The sum of \$3,303,500 is appropriated from the general fund to the Department
8 of Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
9 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
10 Anchorage.

11 (n) The sum of \$97,021,161 is appropriated to the Department of Education and Early
12 Development for state aid for costs of school construction under AS 14.11.100 from the
13 following sources:

14 Alaska debt retirement fund (AS 37.15.011)	\$73,621,161
15 School fund (AS 43.50.140)	23,400,000

16 (o) The sum of \$8,035,959 is appropriated from the general fund to the following
17 agencies for the fiscal year ending June 30, 2009, for payment of debt service on outstanding
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
19 following projects:

20 AGENCY AND PROJECT	APPROPRIATION AMOUNT
21 (1) University of Alaska	\$1,413,330
22 Anchorage Community and Technical	
23 College Center	
24 Juneau Readiness Center/UAS Joint Facility	
25 (2) Department of Transportation and Public Facilities	
26 (A) Nome (port facility addition and renovation)	127,750
27 (B) Matanuska-Susitna Borough (deep water port	754,870
28 and road upgrade)	
29 (C) Aleutians East Borough/False Pass	101,841
30 (small boat harbor)	
31 (D) Lake and Peninsula Borough/Chignik	115,338

1	(dock project)	
2	(E) City of Fairbanks (fire headquarters	868,790
3	station replacement)	
4	(F) City of Valdez (harbor renovations)	223,138
5	(G) Aleutians East Borough/Akutan	308,701
6	(small boat harbor)	
7	(H) Fairbanks North Star Borough	337,882
8	(Eielson AFB Schools, major maintenance	
9	and upgrades)	
10	(3) Alaska Energy Authority	
11	(A) Kodiak Electric Association (Nyman	943,676
12	combined cycle cogeneration plant)	
13	(B) Cordova Electric Cooperative (Power	2,245,840
14	Creek hydropower station)	
15	(C) Copper Valley Electric Association	351,179
16	(cogeneration projects)	
17	(D) Metlakatla Power and Light	243,624
18	(utility plant and capital additions)	

19 (p) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
20 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
21 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
22 is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this
23 subsection be used for early redemption of the bonds.

24 * **Sec. 28.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2008 that are
26 made from subfunds and accounts other than the operating general fund (state accounting
27 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
28 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
29 budget reserve fund to the subfunds and accounts from which they were transferred.

30 (b) Unrestricted interest earned on investment of the general fund balances for the
31 fiscal year ending June 30, 2009, is appropriated to the budget reserve fund (art. IX, sec. 17,

1 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
2 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
3 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
4 capital appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving
5 unrestricted general fund revenue. The amount appropriated by this subsection may not
6 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
7 of money from the budget reserve fund to permit expenditure of operating and capital
8 appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving unrestricted
9 general fund revenue.

10 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
11 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
12 operating costs related to management of the budget reserve fund for the fiscal year ending
13 June 30, 2009.

14 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
15 17(c), Constitution of the State of Alaska.

16 (e) The sum of \$1,000,000,000 is appropriated from the general fund to the budget
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

18 * **Sec. 29. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 9(d),
19 22, 27(h), and 27(i) of this Act are for the capitalization of funds and do not lapse.

20 * **Sec. 30. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
21 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
22 2008 program receipts or the unexpended and unobligated balance on June 30, 2008, of a
23 specified account are retroactive to June 30, 2008, solely for the purpose of carrying forward a
24 prior fiscal year balance.

25 * **Sec. 31. CONDITIONAL EFFECT.** (a) The appropriation made in sec. 22(s) of this Act
26 takes effect only if a measure creating the community revenue sharing fund is passed by the
27 Twenty-Fifth Alaska State Legislature and becomes law.

28 (b) The appropriations in the amount of \$18,108,000 made in sec. 1 of this Act
29 relating to nonunion employee salaries and benefits are contingent on passage by the Twenty-
30 Fifth Alaska State Legislature and enactment into law in 2008 of a version of HB 417 or SB
31 297.

1 (c) The appropriations made in sec. 13 of this Act are contingent on the enactment
2 into law of FCCS SB 125, passed by the Twenty-Fifth Alaska State Legislature.

3 * **Sec. 32.** Sections 11(a) and 30 of this Act take effect June 30, 2008.

4 * **Sec. 33.** Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2008.