

SENATE CS FOR CS FOR HOUSE BILL NO. 310(FIN) am S(brf sup maj fld S)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 3/24/08

Offered: 3/21/08

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	67,137,400	13,035,300	54,102,100
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,499,400
DOA Leases	1,814,900
Office of the Commissioner	911,800
Administrative Services	2,274,000
DOA Information Technology Support	1,214,700
Finance	8,153,800
State Travel Office	2,330,600
Personnel	15,091,700
Labor Relations	1,255,800
Purchasing	1,202,400
Property Management	941,800
Central Mail	2,930,800

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Centralized Human Resources	281,700		
4	Retirement and Benefits	13,845,400		
5	Group Health Insurance	13,000,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	338,200		
9	Leases		43,495,200	58,100
				43,437,100
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007,			
12	page 3, line 9, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	42,319,500		
15	Lease Administration	1,175,700		
16	State Owned Facilities		13,214,200	1,455,700
				11,758,500
17	Facilities	11,111,400		
18	Facilities Administration	1,348,000		
19	Non-Public Building Fund	754,800		
20	Facilities			
21	Administration State		1,538,800	1,468,600
				70,200
22	Facilities Rent			
23	Administration State	1,538,800		
24	Facilities Rent			
25	Special Systems		1,828,100	1,828,100
26	Unlicensed Vessel	50,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	Enterprise Technology Services		45,300,200	7,356,300
				37,943,900
32	Enterprise Technology	45,300,200		
33	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
Information Services Fund		55,000	55,000
Information Services Fund	55,000		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
Public Communications Services		5,522,200	4,298,500
Public Broadcasting	54,200		
Commission			
Public Broadcasting - Radio	2,869,900		
It is the intent of the legislature that the \$400,000 in additional GF appropriated to Public Broadcasting - Radio in FY09 be used to fund services only in rural and underserved regions of the State.			
Public Broadcasting - T.V.	527,100		
Satellite Infrastructure	2,071,000		
AIRRES Grant		100,000	100,000
AIRRES Grant	100,000		
Risk Management		36,905,500	36,905,500
Risk Management	36,905,500		
Alaska Oil and Gas		5,332,400	5,332,400
Conservation Commission			
Alaska Oil and Gas	5,332,400		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.			
Legal and Advocacy Services		38,713,200	37,521,400
Office of Public Advocacy	19,183,200		
Public Defender Agency	19,465,000		
Therapeutic Courts Support	65,000		
Services			
Violent Crimes Compensation		2,086,900	8,300
Board			2,078,600

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Violent Crimes Compensation	2,086,900		
4	Board			
5	Alaska Public Offices		1,141,900	1,141,900
6	Commission			
7	Alaska Public Offices	1,141,900		
8	Commission			
9	Motor Vehicles		14,239,100	14,239,100
10	Motor Vehicles	14,239,100		
11	General Services Facilities		39,700	39,700
12	Maintenance			
13	General Services Facilities	39,700		
14	Maintenance			
15	ITG Facilities Maintenance		23,000	23,000
16	ETS Facilities Maintenance	23,000		
17	*****		*****	
18	***** Department of Commerce, Community, and Economic Development *****			
19	*****		*****	
20	Executive Administration		5,335,000	1,368,600
21	Commissioner's Office	986,200		
22	Administrative Services	4,348,800		
23	Community Assistance &		12,180,100	2,267,700
24	Economic Development			
25	Community and Regional	9,521,200		
26	Affairs			
27	Office of Economic	2,658,900		
28	Development			
29	Revenue Sharing		19,600,000	19,600,000
30	Payment in Lieu of Taxes	6,426,600		
31	(PILT)			
32	National Forest Receipts	9,573,400		
33	Fisheries Taxes	3,600,000		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Qualified Trade Association		4,205,100	4,205,100
4	Contract			
5	Qualified Trade Association	4,205,100		
6	Contract			
7	Investments		4,367,700	4,367,700
8	Investments	4,367,700		
9	Alaska Aerospace Development		28,524,600	28,524,600
10	Corporation			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2008, of the federal and corporate receipts of the Department of			
13	Commerce, Community, and Economic Development, Alaska Aerospace Development			
14	Corporation.			
15	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay			
16	its portion of the DOA and DCCED cost allocation plans.			
17	Alaska Aerospace	4,188,600		
18	Development Corporation			
19	Alaska Aerospace	24,336,000		
20	Development Corporation			
21	Facilities Maintenance			
22	Alaska Industrial Development		8,230,300	8,230,300
23	and Export Authority			
24	Alaska Industrial	7,993,300		
25	Development and Export			
26	Authority			
27	Alaska Industrial	237,000		
28	Development Corporation			
29	Facilities Maintenance			
30	Alaska Energy Authority		33,168,400	435,800
31	Alaska Energy Authority	1,067,100		
32	Owned Facilities			
33	Alaska Energy Authority	3,146,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rural Energy Operations		
4	Alaska Energy Authority	100,700	
5	Technical Assistance		
6	Alaska Energy Authority	28,160,000	
7	Power Cost Equalization		
8	Statewide Project	694,100	
9	Development, Alternative		
10	Energy and Efficiency		
11	Alaska Seafood Marketing	18,627,900	750,000
12	Institute		17,877,900
13	Alaska Seafood Marketing	18,627,900	
14	Institute		
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2008, of the receipts from the salmon marketing tax (AS 43.76.110), from		
17	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
18	Seafood Marketing Institute.		
19	Banking and Securities	3,040,400	3,040,400
20	Banking and Securities	3,040,400	
21	Community Development Quota	57,500	57,500
22	Program		
23	Community Development Quota	57,500	
24	Program		
25	Insurance Operations	6,711,300	6,711,300
26	Insurance Operations	6,711,300	
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
28	and unobligated balance on June 30, 2008, of the Department of Commerce, Community, and		
29	Economic Development, division of insurance, program receipts from license fees and service		
30	fees.		
31	Corporations, Business and	10,389,700	10,389,700
32	Professional Licensing		
33	Corporations, Business and	8,472,500	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Professional Licensing		
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2008, of the Department of Commerce, Community, and Economic		
6	Development, division of corporations, business and professional licensing, receipts from the		
7	fees under AS 08.01.065(a), (c), and (f) - (i).		
8	Office of Consumer Affairs	1,917,200	
9	& Investigations		
10	Regulatory Commission of	7,960,400	7,960,400
11	Alaska		
12	Regulatory Commission of	7,960,400	
13	Alaska		
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2008, of the Department of Commerce, Community, and Economic		
16	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
17	under AS 42.05.254 and AS 42.06.286.		
18	DCED State Facilities Rent	1,052,700	585,000
19	DCED State Facilities Rent	1,052,700	
20	Alaska State Community	3,284,800	110,600
21	Services Commission		3,174,200
22	Alaska State Community	3,284,800	
23	Services Commission		
24	*****	*****	
25	***** Department of Corrections *****		
26	*****	*****	
27	Administration and Support	8,065,500	7,774,100
28	Office of the Commissioner	1,273,000	
29	Correctional Academy	973,000	
30	Administrative Services	2,634,800	
31	Information Technology MIS	1,724,500	
32	Research and Records	467,300	
33	DOC State Facilities Rent	289,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Prison System Expansion	703,000	
4	Population Management	202,960,800	178,734,200
5	Facility-Capital	533,800	
6	Improvement Unit		
7	Facility Maintenance	12,280,500	
8	Offender Habilitation	4,847,300	
9	Programs		
10	Community Jails	6,115,400	
11	Classification and Furlough	1,629,700	
12	Out-of-State Contractual	21,622,800	
13	Institution Director's	807,500	
14	Office		
15	Prison Employment Program	2,370,800	
16	The amount allocated for Prison Employment Program includes the unexpended and		
17	unobligated balance on June 30, 2008, of the Department of Corrections receipts collected		
18	under AS 37.05.146(c)(80).		
19	Inmate Transportation	1,986,500	
20	Point of Arrest	628,700	
21	Anchorage Correctional	23,778,500	
22	Complex		
23	Anvil Mountain Correctional	5,158,900	
24	Center		
25	Combined Hiland Mountain	9,935,800	
26	Correctional Center		
27	Fairbanks Correctional	10,323,700	
28	Center		
29	Ketchikan Correctional	3,768,000	
30	Center		
31	Lemon Creek Correctional	7,920,700	
32	Center		
33	Matanuska-Susitna	3,817,800	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Correctional Center			
4	Palmer Correctional Center	11,703,700		
5	Spring Creek Correctional	19,313,100		
6	Center			
7	Wildwood Correctional Center	10,946,700		
8	Yukon-Kuskokwim	5,474,200		
9	Correctional Center			
10	Point MacKenzie	3,604,400		
11	Correctional Farm			
12	Community Residential	18,408,700		
13	Centers			
14	Probation and Parole	723,600		
15	Director's Office			
16	Statewide Probation and	12,816,900		
17	Parole			
18	Parole Board	777,300		
19	Electronic Monitoring	1,665,800		
20	Inmate Health Care	24,686,200	16,019,800	8,666,400
21	Inmate Health Care	24,686,200		
22	*****		*****	
23	***** Department of Education and Early Development *****			
24	*****		*****	
25	K-12 Support	46,746,700	11,655,700	35,091,000
26	Foundation Program	35,091,000		
27	A school district may not receive state education aid for K-12 support appropriated under			
28	Section 1 of this Act and distributed by the Department of Education and Early Development			
29	under AS 14.17 if the school district			
30	(1) has a policy refusing to allow recruiters for any branch of the United States military,			
31	Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of			
32	Investigation to contact students on a school campus if the school district allows college,			
33	vocational school, or other job recruiters on a campus to contact students;			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact		
4	with students if the school makes the facility available to other non-school groups in the		
5	community; or		
6	(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or		
7	a Junior Reserve Officers' Training Corps program.		
8	Boarding Home Grants	1,340,800	
9	Youth in Detention	1,100,000	
10	Special Schools	3,132,800	
11	Alaska Challenge Youth	6,082,100	
12	Academy		
13	Education Support Services	4,980,900	3,175,000
14	Executive Administration	794,400	
15	Administrative Services	1,266,700	
16	Information Services	637,700	
17	School Finance & Facilities	2,282,100	
18	It is the intent of the legislature that \$100,000 of the total amount appropriated for charter		
19	schools be divided among the three smallest charter schools based on the average daily		
20	membership of each school.		
21	Teaching and Learning Support	212,476,100	18,836,300
22	Student and School	164,385,700	
23	Achievement		
24	Statewide Mentoring Program	4,500,000	
25	Teacher Certification	687,700	
26	The amount allocated for Teacher Certification includes the unexpended and unobligated		
27	balance on June 30, 2008, of the Department of Education and Early Development receipts		
28	from teacher certification fees under AS 14.20.020(c).		
29	Child Nutrition	35,556,700	
30	Head Start Grants	6,938,900	
31	Early Learning Programs	407,100	
32	Commissions and Boards	1,800,500	694,900
33	Professional Teaching	267,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Practices Commission			
4	Alaska State Council on the	1,532,800		
5	Arts			
6	Mt. Edgecumbe Boarding School		3,801,700	3,517,400
7	Mt. Edgecumbe Boarding	7,319,100		
8	School			
9	State Facilities Maintenance		1,835,200	1,105,600
10	State Facilities Maintenance	1,079,600		
11	EED State Facilities Rent	1,861,200		
12	Alaska Library and Museums		6,707,700	1,948,900
13	Library Operations	5,740,400		
14	Archives	1,083,400		
15	Museum Operations	1,832,800		
16	Alaska Postsecondary		2,130,100	12,472,500
17	Education Commission			
18	Program Administration &	12,472,500		
19	Operations			
20	WWAMI Medical Education	2,130,100		
21	*****		*****	
22	***** Department of Environmental Conservation *****			
23	*****		*****	
24	Administration		2,935,400	4,893,200
25	Office of the Commissioner	1,173,100		
26	Information and	4,685,400		
27	Administrative Services			
28	State Support Services	1,970,100		
29	DEC Buildings Maintenance and		506,800	55,300
30	Operations			
31	DEC Buildings Maintenance	562,100		
32	and Operations			
33	Environmental Health		8,129,300	16,675,900

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Environmental Health	330,800	
4	Director		
5	Food Safety & Sanitation	3,919,400	
6	Laboratory Services	3,018,900	
7	Drinking Water	6,042,300	
8	Solid Waste Management	2,048,600	
9	Air Director	254,700	
10	Air Quality	9,190,500	
11	Spill Prevention and Response	17,328,800	635,000
12	Spill Prevention and	264,600	
13	Response Director		
14	Contaminated Sites Program	7,188,500	
15	It is the intent of the legislature that the Department of Environmental Conservation seek to		
16	recover costs incurred in the cleanup or containment of an oil or hazardous substance release		
17	under AS 46.08.070 from a state agency if the agency is responsible for the release.		
18	It is the intent of the legislature that the office of management and budget include in its fiscal		
19	year 2009 supplemental request the amount necessary, by agency, to repay the costs incurred		
20	by the Department of Environmental Conservation in the cleanup or containment of oil or		
21	hazardous substance releases for which state agencies are responsible.		
22	Industry Preparedness and	4,418,000	
23	Pipeline Operations		
24	Prevention and Emergency	3,993,500	
25	Response		
26	Response Fund Administration	1,464,200	
27	Water	21,396,400	5,314,300
28	Water Quality	14,229,400	16,082,100
29	Expenditures for the Ocean Ranger Program (AS 46.03.476) shall not exceed the amount of		
30	available fees collected under AS 46.03.480(d).		
31	Facility Construction	7,167,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Fish and Game *****		
5	*****	*****	

6 The amounts appropriated for the Department of Fish and Game include the unexpended and
7 unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under
8 the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the
9 Department of Fish and Game.

10	Commercial Fisheries	60,089,500	35,544,600	24,544,900
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11 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
12 balance on June 30, 2008, of the Department of Fish and Game receipts from commercial
13 fisheries test fishing operations receipts under AS 16.05.050(a)(15).

14 It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the
15 Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional
16 office. It is also the intent of the legislature that all management decisions regarding Upper
17 Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area
18 managers.

19	Southeast Region Fisheries	7,488,400
20	Management	
21	Central Region Fisheries	8,304,700
22	Management	
23	AYK Region Fisheries	5,706,500
24	Management	
25	Westward Region Fisheries	9,605,400
26	Management	
27	Headquarters Fisheries	9,004,100
28	Management	

29 It is the intent of the Legislature that the regional resource development biologists be
30 supervised by the senior management position responsible for the hatchery and mariculture
31 programs.

32	Commercial Fisheries	19,980,400
33	Special Projects	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
4	unexpended and unobligated balances on June 30, 2008, of the Department of Fish and Game,		
5	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery		
6	products.		
7	Sport Fisheries	48,587,500	3,713,100
8	It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the		
9	Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional		
10	office. It is also the intent of the legislature that all management decisions regarding Upper		
11	Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area		
12	managers.		
13	Sport Fisheries	42,411,000	
14	Sport Fisheries Research	6,176,500	
15	and Restoration		
16	Wildlife Conservation	36,723,900	6,822,400
17	Wildlife Conservation	24,123,100	
18	Wildlife Conservation	3,867,800	
19	Restoration Program		
20	Wildlife Conservation	8,049,900	
21	Special Projects		
22	Hunter Education Public	683,100	
23	Shooting Ranges		
24	Administration and Support	25,846,800	8,736,800
25	Commissioner's Office	1,578,300	
26	Administrative Services	9,777,100	
27	Fish and Game Boards and	1,824,900	
28	Advisory Committees		
29	State Subsistence	5,229,600	
30	EVOS Trustee Council	3,598,100	
31	State Facilities Maintenance	1,308,800	
32	Fish and Game State	2,530,000	
33	Facilities Rent		

	Appropriation	General	Other
	Allocations	Items	Funds
		20,000	20,000
1			
2			
3	Habitat	20,000	20,000
4	Habitat	20,000	
5	Commercial Fisheries Entry	3,902,600	3,902,600
6	Commission		
7	The amount appropriated for Commercial Fisheries Entry Commission includes the		
8	unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game,		
9	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
10	fees.		
11	Commercial Fisheries Entry	3,902,600	
12	Commission		
13	*****	*****	
14	***** Office of the Governor *****		
15	*****	*****	
16	Commissions/Special Offices	1,948,200	1,693,600
17	Human Rights Commission	1,878,500	
18	Statehood Celebration	69,700	
19	Commission		
20	Executive Operations	11,892,800	11,144,100
21	Executive Office	9,828,300	
22	Governor's House	371,800	
23	Contingency Fund	710,000	
24	Lieutenant Governor	982,700	
25	Office of the Governor State	870,100	870,100
26	Facilities Rent		
27	Governor's Office State	422,900	
28	Facilities Rent		
29	Governor's Office Leasing	447,200	
30	Office of Management and	2,186,300	2,186,300
31	Budget		
32	Office of Management and	2,186,300	
33	Budget		

	Appropriation	General	Other
	Allocations	Items	Funds
Elections		3,721,500	3,149,400
Elections	3,721,500		572,100
Branch-wide Oil & Gas		7,290,800	7,290,800
Development			

The appropriation for Branch-wide Oil & Gas Development may be distributed to the Department of Labor and Workforce Development, the Department of Law, the Department of Natural Resources, the Department of Revenue and the Office of the Governor for activities related to development of oil and gas resources in the state. It is the intent of the legislature that the Office of the Governor provide an annual expenditure report for the funds appropriated for oil and gas development.

Branch-wide Oil & Gas	7,290,800
Development	

*****	*****
***** Department of Health and Social Services *****	
*****	*****

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth

	Appropriation	General	Other
	Allocations	Items	Funds Funds

3 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning
 4 analysis. The legislature requests that by January 2009 the Department be prepared to present
 5 projections of future Medicaid funding requirements under our existing statute and regulations
 6 and be prepared to present and evaluate the consequences of viable policy alternatives that
 7 could be implemented to lower growth rates and reducing projections of future costs.

8 It is the intent of the legislature that the Department of Health and Social Services eliminate
 9 the requirement for narrative and financial quarterly reports for all grant recipients whose
 10 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the
 11 federal grants.

12 It is the intent of the legislature that the Department of Health and Social Services make a
 13 single "upfront" payment for any grant award that is \$50,000 or less and includes a signature
 14 of the grantee certifying compliance with the terms of the grant with their approved
 15 application. Signature of the grantee would also certify that if a final report certifying
 16 completion of the grant requirements is not filed, future grants will not be considered for that
 17 grantee until all requirements of prior grants are completed satisfactorily. In the event a
 18 grantee is deemed ineligible for a future grant consideration due to improper filing of final
 19 reports, the grantee will be informed about the department's procedures for future
 20 consideration of grant eligibility. The department will establish procedures to consider
 21 retroactivity for specific grant consideration or express that the retroactivity cannot be
 22 considered for certain grants during the selection process.

23	Alaska Pioneer Homes	41,455,000	18,201,900	23,253,100
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24 It is the intent of the legislature that the Department maintain regulations requiring all
 25 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
 26 subsidy being provided for their care from the State Payment Assistance program.

27 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
 28 complete any forms to determine eligibility for supplemental program funding, such as
 29 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
 30 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
 31 not able to complete the forms, Department of Health and Social Services staff may complete
 32 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
 33 per AS 47.25.120.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Pioneer Homes	964,000	
4	Management		
5	Pioneer Homes	40,491,000	
6	Behavioral Health	184,958,500	47,054,900
7	AK Fetal Alcohol Syndrome	1,292,800	
8	Program		
9	Alcohol Safety Action	3,229,600	
10	Program (ASAP)		
11	Behavioral Health Medicaid	138,801,900	
12	Services		
13	Behavioral Health Grants	6,270,800	
14	It is the intent of the legislature that the department continue developing policies and		
15	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
16	evaluated on their performance in achieving outcomes consistent with the expectations and		
17	missions of the Department related to their specific grant. The recipient's specific		
18	performance should be measured and incorporated into the decision whether to continue		
19	awarding grants. Performance measurement should be standardized, accurate, objective and		
20	fair, recognizing and compensating for differences among grant recipients including acuity of		
21	services provided, client base, geographic location and other factors necessary and appropriate		
22	to reconcile and compare grant recipient performances across the array of providers and		
23	services involved.		
24	It is the intent of the legislature that the \$1,000.0 increment in the FY 09 budget for		
25	Community Prevention & Early Intervention for Behavioral Health Programs be used to		
26	provide statewide community based youth development programs.		
27	It is the intent of the legislature that the \$2,000.0 increment in the FY 09 budget for		
28	Behavioral Health Grants be used to provide additional base funding for existing core services		
29	of current behavioral health grantees who have demonstrated successful outcomes		
30	documented in accordance with the department's performance based evaluation procedures,		
31	with an emphasis on increasing substance abuse treatment capacity for adolescents and adults.		
32	Behavioral Health	8,470,200	
33	Administration		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	It is the intent of the legislature that the \$200.0 increment in the FY09 budget for the Suicide		
5	Prevention Strategy and Implementation Plan be dedicated to developing a best practices,		
6	evidence based multi-dimensional strategy and implementation plan to reduce the rates of		
7	suicide in targeted rural regions of the state with the highest current rate of suicide. The		
8	strategy and plan must specifically propose the means to reduce the rate of suicide and		
9	address various dimensions of the issue including differing age and social demographics of at-		
10	risk populations as well as implementation alternatives available in the targeted regions. The		
11	plan must be developed in coordination with stakeholders and relevant resources in the		
12	targeted regions. The Suicide Prevention Strategy and Implementation Plan must be		
13	completed and available to the legislature no later than December 15, 2008.		
14	It is the intent of the legislature that, in accordance with AS 37.05.315, \$333, 800 in general		
15	fund mental health funds be provided as a grant to the City of Bethel for the Bethel		
16	Community Patrols program.		
17	It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning		
18	and Design for Clitheroe Center Replacement", there is no further obligation by the State for		
19	continued funding.		
20	Community Action Prevention	1,915,200	
21	& Intervention Grants		
22	Rural Services and Suicide	285,900	
23	Prevention		
24	Psychiatric Emergency	1,714,400	
25	Services		
26	Services to the Seriously	2,184,000	
27	Mentally Ill		
28	Services for Severely	1,915,700	
29	Emotionally Disturbed Youth		
30	Alaska Psychiatric Institute	18,878,000	
31	Children's Services	129,543,600	64,066,000
32	Children's Medicaid Services	11,960,100	65,477,600
33	Children's Services	8,410,300	
	Management		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Children's Services Training	1,824,800		
4	Front Line Social Workers	40,569,000		
5	Family Preservation	12,139,900		
6	Foster Care Base Rate	17,396,000		
7	Foster Care Augmented Rate	1,626,100		
8	Foster Care Special Need	5,415,400		
9	Subsidized Adoptions &	21,539,100		
10	Guardianship			
11	Residential Child Care	3,196,600		
12	Infant Learning Program	4,246,600		
13	Grants			
14	Children's Trust Programs	1,219,700		
15	Adult Preventative Dental		8,708,800	1,877,000
16	Medicaid Services			6,831,800
17	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
18	spend authority granted by authorizing statute and adjust benefits available to individual			
19	participants as necessary to maintain and conduct the program throughout the entire fiscal			
20	year.			
21	Adult Preventative Dental	8,708,800		
22	Medicaid Services			
23	Health Care Services		748,393,900	260,726,200
24	Medicaid Services	713,963,100		487,667,700
25	Catastrophic and Chronic	1,471,000		
26	Illness Assistance (AS			
27	47.08)			
28	Medical Assistance	31,466,900		
29	Administration			
30	Rate Review	1,492,900		
31	Juvenile Justice		49,256,800	45,247,400
32	McLaughlin Youth Center	16,478,700		4,009,400
33	Mat-Su Youth Facility	2,018,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Youth	1,677,500	
4	Facility		
5	Fairbanks Youth Facility	3,927,300	
6	Bethel Youth Facility	3,253,100	
7	Nome Youth Facility	2,160,200	
8	Johnson Youth Center	3,178,600	
9	Ketchikan Regional Youth	1,542,200	
10	Facility		
11	Probation Services	12,408,200	
12	Delinquency Prevention	1,764,800	
13	Youth Courts	848,000	
14	Public Assistance	280,062,800	133,795,600 146,267,200
15	Alaska Temporary Assistance	30,131,800	
16	Program		
17	Adult Public Assistance	57,231,400	
18	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
19	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
20	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
21	the Legislature that the Department of Health and Social Services make all attempts possible		
22	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
23	after receiving Interim Assistance.		
24	Child Care Benefits	47,982,400	
25	General Relief Assistance	1,355,400	
26	Tribal Assistance Programs	13,372,700	
27	Senior Benefits Payment	20,345,400	
28	Program		
29	Permanent Fund Dividend	13,584,700	
30	Hold Harmless		
31	Energy Assistance Program	9,821,900	
32	Public Assistance	3,667,900	
33	Administration		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Public Assistance Field	35,565,000	
4	Services		
5	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
6	50 road miles of any public assistance office.		
7	Fraud Investigation	1,794,600	
8	Quality Control	1,903,800	
9	Work Services	16,132,700	
10	Women, Infants and Children	27,173,100	
11	Public Health	97,532,500	32,736,700
12	Injury Prevention/Emergency	6,458,100	
13	Medical Services		
14	Nursing	25,039,100	
15	Women, Children and Family	8,911,400	
16	Health		
17	Public Health	2,902,300	
18	Administrative Services		
19	Certification and Licensing	6,636,200	
20	Chronic Disease Prevention	7,821,200	
21	and Health Promotion		
22	Epidemiology	11,599,700	
23	Bureau of Vital Statistics	2,545,900	
24	Community Health Grants	4,316,300	
25	It is the intent of the legislature that \$1,000,000 be made available for direct services provided		
26	by primary care community health centers operating as federal 330 facilities through a		
27	competitive grant process under 7 AAC 78.		
28	Emergency Medical Services	2,062,100	
29	Grants		
30	State Medical Examiner	2,052,600	
31	Public Health Laboratories	6,452,100	
32	Tobacco Prevention and	6,858,300	
33	Control		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Health Planning and	3,877,200	
4	Infrastructure		
5	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general		
6	funds be provided as a grant to Anchorage Project Access.		
7	Senior and Disabilities	375,544,900	172,808,000
8	Services		202,736,900
9	It is the intent of the legislature that regulations related to the General Relief / Temporary		
10	Assisted Living program be reviewed and revised as needed to minimize the length of time		
11	that the state provides housing alternatives and assure the services are provided only to		
12	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department		
13	should educate care coordinators and direct service providers about who should be referred		
14	and when they are correctly referred to the program in order that referring agents correctly		
15	match consumer needs with the program services intended by the department.		
16	General Relief/Temporary	2,748,400	
17	Assisted Living		
18	Senior and Disabilities	346,139,600	
19	Medicaid Services		
20	Senior and Disabilities	9,974,500	
21	Services Administration		
22	Senior Community Based	9,266,200	
23	Grants		
24	It is the intent of the legislature that the \$1,000.0 increment in the FY 09 budget for Senior		
25	Community Based Grants be used to invest in successful home and community based		
26	supports provided by grantees who have demonstrated successful outcomes documented in		
27	accordance with the department's performance based evaluation procedures.		
28	Senior Residential Services	815,000	
29	Community Developmental	6,601,200	
30	Disabilities Grants		
31	Departmental Support Services	6,864,000	-4,780,200
32	Public Affairs	2,350,300	
33	Quality Assurance and Audit	1,139,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
Agency-wide Unallocated	-46,000,000		
Reduction			
Commissioner's Office	1,712,600		
<p>It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:</p> <ol style="list-style-type: none"> 1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of "safe harbor" overpayment rates for which extrapolation methodology will be applied. 2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology. <p>It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department.</p> <p>It is the intent of the legislature that the department continue working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2008.</p>			
Office of Faith Based & Community Initiatives	19,100		
Assessment and Planning	250,000		
Administrative Support Services	15,653,300		
Hearings and Appeals	812,400		
Medicaid School Based Administrative Claims	6,243,800		
Facilities Management	1,195,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Technology	14,437,800		
4	Services			
5	Facilities Maintenance	2,454,900		
6	Pioneers' Homes Facilities	2,125,000		
7	Maintenance			
8	HSS State Facilities Rent	4,470,200		
9	Boards and Commissions		48,900	2,386,900
10	AK Mental Health & Alcohol	137,200		
11	& Drug Abuse Boards			
12	Commission on Aging	355,800		
13	Governor's Council on	1,929,100		
14	Disabilities and Special			
15	Education			
16	Pioneers Homes Advisory	13,700		
17	Board			
18	Human Services Community		1,485,300	
19	Matching Grant			
20	Human Services Community	1,485,300		
21	Matching Grant			
22	Community Initiative Matching		500,000	
23	Grants (non-statutory grants)			
24	Community Initiative	500,000		
25	Matching Grants			
26	(non-statutory grants)			
27	*****		*****	
28	***** Department of Labor and Workforce Development *****			
29	*****		*****	
30	Commissioner and		6,431,300	13,232,500
31	Administrative Services			
32	Commissioner's Office	1,045,500		
33	Alaska Labor Relations	491,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Agency		
4	Management Services	3,192,600	
5	The amount allocated for Management Services includes the unexpended and unobligated		
6	balance on June 30, 2008, of receipts from all prior fiscal years collected under the		
7	Department of Labor and Workforce Development's federal indirect cost plan for		
8	expenditures incurred by the Department of Labor and Workforce Development.		
9	Human Resources	846,500	
10	Leasing	3,335,500	
11	Data Processing	6,258,400	
12	Labor Market Information	4,494,300	
13	Workers' Compensation and	21,312,800	1,688,400
14	Safety		19,624,400
15	Workers' Compensation	4,869,900	
16	Workers' Compensation	544,000	
17	Appeals Commission		
18	Workers' Compensation	250,000	
19	Benefits Guaranty Fund		
20	Second Injury Fund	3,973,600	
21	Fishermens Fund	1,627,400	
22	Wage and Hour Administration	2,085,600	
23	Mechanical Inspection	2,618,400	
24	Occupational Safety and	5,218,100	
25	Health		
26	Alaska Safety Advisory	125,800	
27	Council		
28	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
29	unobligated balance on June 30, 2008, of the Department of Labor and Workforce		
30	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
31	Workforce Development	101,406,600	12,718,900
32	Employment and Training	27,807,300	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unemployment Insurance	19,673,100		
4	Adult Basic Education	3,258,200		
5	Workforce Investment Board	543,600		
6	Business Services	36,141,500		
7	Alaska Vocational Technical	10,013,100		
8	Center			
9	AVTEC Facilities Maintenance	1,550,800		
10	Kotzebue Technical Center	1,308,600		
11	Operations Grant			
12	Southwest Alaska Vocational	452,700		
13	and Education Center			
14	Operations Grant			
15	Yuut Elitnaurviat, Inc.	257,700		
16	People's Learning Center			
17	Operations Grant			
18	Northwest Alaska Career and	400,000		
19	Technical Center			
20	Alaska Construction Academy		3,500,000	3,500,000
21	Training Opportunities			
22	Alaska Construction Academy	3,500,000		
23	Training Opportunities			
24	Vocational Rehabilitation		24,355,700	4,940,200
25	Vocational Rehabilitation	1,538,500		
26	Administration			
27	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
28	and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected			
29	under the Department of Labor and Workforce Development's federal indirect cost plan for			
30	expenditures incurred by the Department of Labor and Workforce Development.			
31	Client Services	13,971,400		
32	Independent Living	1,659,100		
33	Rehabilitation			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Disability Determination	5,101,800	
4	Special Projects	1,226,400	
5	Assistive Technology	630,100	
6	Americans With Disabilities	228,400	
7	Act (ADA)		
8	*****	*****	
9	***** Department of Law *****		
10	*****	*****	
11	Criminal Division	27,523,700	22,608,600
12	First Judicial District	1,922,700	
13	Second Judicial District	1,575,600	
14	Third Judicial District:	6,768,700	
15	Anchorage		
16	Third Judicial District:	4,846,900	
17	Outside Anchorage		
18	Fourth Judicial District	4,983,000	
19	Criminal Justice Litigation	2,023,900	
20	Criminal Appeals/Special	5,402,900	
21	Litigation Component		
22	Civil Division	45,914,400	24,466,400
23	Deputy Attorney General's	489,800	
24	Office		
25	Collections and Support	2,653,200	
26	Commercial and Fair Business	4,380,100	
27	The amount allocated for Commercial and Fair Business section includes the unexpended and		
28	unobligated balance on June 30, 2008, of designated program receipts of the Department of		
29	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
30	judgment to be spent by the state for consumer education or consumer protection.		
31	Environmental Law	2,039,700	
32	Human Services and Child	6,343,500	
33	Protection		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Labor and State Affairs	5,805,700		
4	Legislation/Regulations	779,200		
5	Natural Resources	1,258,800		
6	Oil, Gas and Mining	10,914,300		
7	Opinions, Appeals and Ethics	1,549,700		
8	Regulatory Affairs Public	1,498,300		
9	Advocacy			
10	Statehood Defense	1,056,900		
11	Timekeeping and Litigation	1,483,300		
12	Support			
13	Torts & Workers'	3,230,900		
14	Compensation			
15	Transportation Section	2,431,000		
16	Administration and Support		3,224,700	2,143,700
17	Office of the Attorney	626,500		
18	General			
19	Administrative Services	2,111,200		
20	Dimond Courthouse Public	487,000		
21	Building Fund			
22	BP Corrosion		4,700,000	4,700,000
23	BP Corrosion	4,700,000		
24	*****		*****	
25	***** Department of Military and Veterans Affairs *****			
26	*****		*****	
27	Military and Veteran's Affairs		44,177,400	10,153,300
28	Office of the Commissioner	4,015,200		
29	Homeland Security and	6,672,600		
30	Emergency Management			
31	Local Emergency Planning	300,000		
32	Committee			
33	National Guard Military	847,800		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Headquarters			
4	Army Guard Facilities	11,653,100		
5	Maintenance			
6	Air Guard Facilities	6,581,300		
7	Maintenance			
8	Alaska Military Youth	10,519,500		
9	Academy			
10	Veterans' Services	970,700		
11	Alaska Statewide Emergency	2,292,200		
12	Communications			
13	State Active Duty	325,000		
14	Alaska National Guard Benefits		1,159,300	1,159,300
15	Educational Benefits	408,500		
16	Retirement Benefits	750,800		
17	*****		*****	
18	***** Department of Natural Resources *****			
19	*****		*****	
20	Resource Development		87,250,000	41,760,400
21	Commissioner's Office	1,070,200		
22	Administrative Services	2,363,200		
23	Information Resource	3,209,400		
24	Management			
25	Oil & Gas Development	13,104,300		
26	Petroleum Systems Integrity	846,500		
27	Office			
28	Pipeline Coordinator	5,039,900		
29	Alaska Coastal and Ocean	4,381,500		
30	Management			
31	Large Project Permitting	3,214,500		
32	Office of Habitat	4,048,000		
33	Management and Permitting			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Claims, Permits & Leases	10,922,600	
4	Land Sales & Municipal	4,013,400	
5	Entitlements		
6	Title Acquisition & Defense	2,240,600	
7	Water Development	1,893,700	
8	Director's Office/Mining,	421,800	
9	Land, & Water		
10	Forest Management and	5,967,000	
11	Development		
12	The amount allocated for Forest Management and Development includes the unexpended and		
13	unobligated balance on June 30, 2008, of the timber receipts account (AS 38.05.110).		
14	Non-Emergency Hazard	457,700	
15	Mitigation Projects		
16	Geological Development	6,468,800	
17	Recorder's Office/Uniform	4,381,500	
18	Commercial Code		
19	Agricultural Development	1,931,700	
20	North Latitude Plant	1,937,900	
21	Material Center		
22	Agriculture Revolving Loan	2,540,000	
23	Program Administration		
24	Conservation and	114,600	
25	Development Board		
26	Public Services Office	487,000	
27	Trustee Council Projects	416,500	
28	Interdepartmental	1,749,000	
29	Information Technology		
30	Chargeback		
31	Human Resources Chargeback	929,500	
32	DNR Facilities Rent and	2,799,200	
33	Chargeback		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Facilities Maintenance	300,000	
4	State Public Domain & Public	593,400	519,200
5	Access		74,200
6	Citizen's Advisory	249,300	
7	Commission on Federal Areas		
8	RS 2477/Navigability	344,100	
9	Assertions and Litigation		
10	Support		
11	Fire Suppression	28,078,800	21,594,300
12	Fire Suppression	16,405,900	
13	Preparedness		
14	Fire Suppression Activity	11,672,900	
15	Parks and Recreation	11,141,900	5,174,400
16	Management		5,967,500
17	State Historic Preservation	1,665,400	
18	Program		
19	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
20	general fund program receipt authorization from the unexpended and unobligated balance on		
21	June 30, 2008, of the receipts collected under AS 41.35.380.		
22	Parks Management	7,516,700	
23	The amount allocated for Parks Management includes the unexpended and unobligated		
24	balance on June 30, 2008, of the receipts collected under AS 41.21.026.		
25	Parks & Recreation Access	1,959,800	
26	*****	*****	
27	*****	Department of Public Safety	*****
28	*****	*****	
29	Fire and Life Safety	5,562,900	2,158,700
30	Fire and Life Safety	2,624,700	
31	Operations		
32	Training and Education	2,938,200	
33	Bureau		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Alaska Fire Standards Council	482,300	228,400	253,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards Council	482,300		
Alaska State Troopers	98,922,100	86,971,500	11,950,600
Special Projects	4,737,100		
Alaska State Troopers Director's Office	307,600		
Alaska Bureau of Judicial Services	7,508,000		
Prisoner Transportation	2,156,700		
Search and Rescue	376,400		
Rural Trooper Housing	2,209,500		
Narcotics Task Force	3,661,300		
Alaska State Trooper Detachments	44,905,600		
Alaska Bureau of Investigation	4,867,800		
Alaska Bureau of Alcohol and Drug Enforcement	2,515,500		
Alaska Wildlife Troopers	16,530,700		
Alaska Wildlife Troopers Aircraft Section	5,099,300		
Alaska Wildlife Troopers Marine Enforcement	2,831,300		
Alaska Wildlife Troopers Director's Office	350,900		
Alaska Wildlife Troopers Investigations	864,400		
Village Public Safety Officer	7,461,000	7,305,800	155,200

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Program			
4	VPSO Contracts	7,042,300		
5	Support	418,700		
6	Alaska Police Standards		1,155,400	1,155,400
7	Council			
8	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
9	and unobligated balance on June 30, 2008, of the receipts collected under AS 12.25.195(c),			
10	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
11	18.65.220(7).			
12	Alaska Police Standards	1,155,400		
13	Council			
14	Council on Domestic Violence		11,453,200	1,581,900
15	and Sexual Assault			9,871,300
16	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
17	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
18	Assault may be used to fund operations and grant administration.			
19	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals			
20	funds be used before general funds for CDVSA program funding.			
21	Council on Domestic	11,253,200		
22	Violence and Sexual Assault			
23	Batterers Intervention	200,000		
24	Program			
25	Statewide Support		21,921,700	14,691,400
26	Commissioner's Office	939,000		
27	Training Academy	2,280,800		
28	Administrative Services	3,663,800		
29	Alaska Wing Civil Air Patrol	553,500		
30	Alcoholic Beverage Control	1,446,600		
31	Board			
32	Alaska Public Safety	3,110,400		
33	Information Network			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska Criminal Records and	5,043,400	
4	Identification		
5	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
6	of the unexpended and unobligated balance on June 30, 2008, of the receipts collected by the		
7	Department of Public Safety from the Alaska automated fingerprint system under AS		
8	44.41.025(b).		
9	Laboratory Services	4,884,200	
10	Statewide Facility Maintenance	608,800	608,800
11	Facility Maintenance	608,800	
12	DPS State Facilities Rent	114,400	114,400
13	DPS State Facilities Rent	114,400	
14	Victims for Justice	200,000	200,000
15	Victims for Justice	200,000	
16	*****	*****	
17	***** Department of Revenue *****		
18	*****	*****	
19	Taxation and Treasury	77,555,900	15,981,100
20	Tax Division	14,364,300	
21	Treasury Division	5,997,500	
22	Alaska Retirement	6,713,500	
23	Management Board		
24	Alaska Retirement	43,419,600	
25	Management Board Custody		
26	and Management Fees		
27	Permanent Fund Dividend	7,061,000	
28	Division		
29	Child Support Services	24,657,000	174,700
30	Child Support Services	24,657,000	
31	Division		

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2008, of the receipts collected under the state's share of child support

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	collections for reimbursement of the cost of the Alaska temporary assistance program as		
4	provided under AS 25.27.120.		
5	Administration and Support	2,874,100	808,100
6	Commissioner's Office	1,019,400	
7	Administrative Services	1,512,700	
8	State Facilities Rent	342,000	
9	Alaska Natural Gas	305,300	305,300
10	Development Authority		
11	Gas Authority Operations	305,300	
12	Alaska Mental Health Trust	543,500	107,000
13	Authority		436,500
14	Mental Health Trust	30,000	
15	Operations		
16	Long Term Care Ombudsman	513,500	
17	Office		
18	Alaska Municipal Bond Bank	826,000	826,000
19	Authority		
20	AMBBA Operations	826,000	
21	Alaska Housing Finance	51,628,500	51,628,500
22	Corporation		
23	AHFC Operations	51,228,500	
24	Anchorage State Office	400,000	
25	Building		
26	Alaska Permanent Fund	102,063,100	102,063,100
27	Corporation		
28	APFC Operations	9,648,100	
29	APFC Custody and Management	92,415,000	
30	Fees		
31	*****		*****
32	***** Department of Transportation & Public Facilities *****		
33	*****		*****

	Appropriation	General	Other
	Allocations	Funds	Funds
Administration and Support	41,067,600	13,395,300	27,672,300
Commissioner's Office	1,729,600		
Contracting and Appeals	316,200		
Equal Employment and Civil Rights	951,600		
Internal Review	1,059,600		
Transportation Management and Security	1,128,100		
Statewide Administrative Services	4,791,100		
Statewide Information Systems	3,615,000		
Leased Facilities	2,323,100		
Human Resources	2,663,900		
Statewide Procurement	1,303,700		
Central Region Support Services	1,017,400		
Northern Region Support Services	1,350,800		
Southeast Region Support Services	884,500		
Statewide Aviation	2,259,000		
International Airport Systems Office	1,042,700		
Program Development	4,339,500		
Per AS 19.10.075(b), this allocation includes \$44,300 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2007.			
Central Region Planning	1,822,900		
Northern Region Planning	1,735,400		
Southeast Region Planning	545,300		
Measurement Standards &	6,188,200		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Commercial Vehicle			
4	Enforcement			
5	Design, Engineering and		102,678,700	3,839,200
6	Construction			98,839,500
7	Statewide Public Facilities	3,751,800		
8	Statewide Design and	10,212,700		
9	Engineering Services			
10	Central Design and	19,815,100		
11	Engineering Services			
12	Northern Design and	16,029,900		
13	Engineering Services			
14	Southeast Design and	9,656,000		
15	Engineering Services			
16	Central Region Construction	18,542,500		
17	and CIP Support			
18	Northern Region	15,470,500		
19	Construction and CIP Support			
20	Southeast Region	7,655,000		
21	Construction			
22	Knik Arm Bridge/Toll	1,545,200		
23	Authority			
24	State Equipment Fleet		26,232,000	26,232,000
25	State Equipment Fleet	26,232,000		
26	Highways, Aviation and		142,772,200	120,619,500
27	Facilities			22,152,700
28	Central Region Facilities	7,101,400		
29	Northern Region Facilities	11,164,000		
30	Southeast Region Facilities	1,417,600		
31	Traffic Signal Management	1,633,800		
32	Central Region Highways and	43,701,800		
33	Aviation			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Northern Region Highways	60,062,500		
2 and Aviation			
3 Southeast Region Highways	13,823,900		
4 and Aviation			
5 The amounts allocated for highways and aviation shall lapse into the general fund on August			
6 31, 2009.			
7 Whittier Access and Tunnel	3,867,200		
8 The amount allocated for Whittier Access and Tunnel includes the unexpended and			
9 unobligated balance on June 30, 2008, of the Whittier Tunnel toll receipts collected by the			
10 Department of Transportation and Public Facilities under AS 19.05.040(11).			
11			
12			
13 International Airports	71,143,100		71,143,100
14 Anchorage Airport	8,342,100		
15 Administration			
16 Anchorage Airport Facilities	19,828,800		
17 Anchorage Airport Field and	13,015,500		
18 Equipment Maintenance			
19 Anchorage Airport Operations	5,398,900		
20 Anchorage Airport Safety	10,658,700		
21 Fairbanks Airport	1,764,400		
22 Administration			
23 Fairbanks Airport Facilities	3,099,500		
24 Fairbanks Airport Field and	3,675,400		
25 Equipment Maintenance			
26 Fairbanks Airport Operations	1,325,800		
27 Fairbanks Airport Safety	4,034,000		
28 Marine Highway System	120,823,700	72,193,000	48,630,700
29 Marine Vessel Operations	102,840,000		
30 Marine Engineering	3,002,800		
31 Overhaul	1,698,400		
32 Reservations and Marketing	3,050,000		
33 Marine Shore Operations	6,645,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Vessel Operations Management 3,587,500		
4	*****	*****	
5	***** University of Alaska *****		
6	*****	*****	
7	It is the intent of the legislature that the University of Alaska submit a report by the last day of		
8	each calendar quarter to the Legislative Budget & Audit Committee which describes in detail		
9	the movement of funds and positions between allocations as well as reimbursable services		
10	agreements between University appropriations.		
11	Statewide Programs and	66,388,900	25,165,600
12	Services		41,223,300
13	Statewide Services 46,715,000		
14	Office of Information 19,373,900		
15	Technology		
16	Systemwide Education and 300,000		
17	Outreach		
18	University of Alaska Anchorage	273,546,200	112,410,000
19	Anchorage Campus 240,247,700		
20	Kenai Peninsula College 13,034,100		
21	Kodiak College 4,215,400		
22	Matanuska-Susitna College 9,041,400		
23	Prince William Sound 7,007,600		
24	Community College		
25	Small Business Development	550,000	550,000
26	Center		
27	Small Business Development 550,000		
28	Center		
29	University of Alaska Fairbanks	388,199,300	123,726,100
30	Fairbanks Campus 235,190,300		
31	Fairbanks Organized Research 153,009,000		
32	University of Alaska	54,640,500	22,334,800
33	Community Campuses		32,305,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bristol Bay Campus	3,543,900	
4	Chukchi Campus	1,986,400	
5	College of Rural and	14,224,900	
6	Community Development		
7	Interior-Aleutians Campus	4,510,300	
8	Kuskokwim Campus	6,392,500	
9	Northwest Campus	2,618,300	
10	Tanana Valley Campus	11,758,200	
11	Cooperative Extension	9,606,000	
12	Service		
13	University of Alaska Southeast	54,440,800	25,651,200
14	Juneau Campus	41,585,900	
15	Ketchikan Campus	4,941,100	
16	Sitka Campus	7,913,800	
17	*****	*****	
18	***** Alaska Court System *****		
19	*****	*****	
20	Alaska Court System	83,947,700	81,766,100
21	Appellate Courts	6,348,300	
22	Trial Courts	68,598,300	
23	Administration and Support	9,001,100	
24	Commission on Judicial Conduct	350,300	350,300
25	Commission on Judicial	350,300	
26	Conduct		
27	Judicial Council	977,000	977,000
28	Judicial Council	977,000	
29	*****	*****	
30	***** Legislature *****		
31	*****	*****	
32	Budget and Audit Committee	19,123,900	18,873,900
33	Legislative Audit	4,377,800	250,000

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Legislative Finance	8,093,000	
4	The appropriation to Legislative Finance includes an amount for expenses associated with		
5	hosting the FY2009 meeting of the Western States Legislative Fiscal Officers Association.		
6	Committee Expenses	6,460,900	
7	Legislature State	192,200	
8	Facilities Rent		
9	Legislative Council	32,939,100	32,225,500
10	Salaries and Allowances	5,091,700	
11	Administrative Services	11,584,400	
12	Session Expenses	9,210,700	
13	Council and Subcommittees	1,274,600	
14	Legal and Research Services	3,727,900	
15	Select Committee on Ethics	185,300	
16	Office of Victims Rights	851,600	
17	Ombudsman	1,012,900	
18	Legislative Operating Budget	10,835,500	10,835,500
19	Legislative Operating Budget	10,835,500	
20	(SECTION 2 OF THIS ACT BEGINS ON PAGE 44)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,396,400
6 1004 Unrestricted General Fund Receipts	66,889,000
7 1005 General Fund/Program Receipts	1,383,200
8 1007 Interagency Receipts	108,336,200
9 1017 Group Health and Life Benefits Fund	16,953,900
10 1023 FICA Administration Fund Account	139,100
11 1029 Public Employees Retirement Trust Fund	6,571,100
12 1033 Federal Surplus Property Revolving Fund	379,100
13 1034 Teachers Retirement Trust Fund	2,560,600
14 1040 Real Estate Surety Fund	100
15 1042 Judicial Retirement System	118,000
16 1045 National Guard Retirement System	205,700
17 1061 Capital Improvement Project Receipts	1,747,700
18 1081 Information Services Fund	35,748,100
19 1108 Statutory Designated Program Receipts	1,695,700
20 1147 Public Building Fund	10,470,800
21 1156 Receipt Supported Services	14,293,100
22 1162 Alaska Oil & Gas Conservation Commission	5,216,500
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	1,568,500
25 Criminals	
26 *** Total Agency Funding ***	\$276,672,800
27 Department of Commerce, Community, and Economic Development	
28 1002 Federal Receipts	54,691,900
29 1003 General Fund Match	799,200
30 1004 Unrestricted General Fund Receipts	4,374,200
31 1005 General Fund/Program Receipts	18,700

1	1007	Interagency Receipts	13,275,800
2	1036	Commercial Fishing Loan Fund	3,704,200
3	1040	Real Estate Surety Fund	278,100
4	1061	Capital Improvement Project Receipts	4,330,900
5	1062	Power Project Fund	1,056,500
6	1070	Fisheries Enhancement Revolving Loan Fund	557,600
7	1074	Bulk Fuel Revolving Loan Fund	53,700
8	1089	Power Cost Equalization & Rural Electric	28,160,000
9		Capitalization Fund	
10	1101	Alaska Aerospace Development Corporation	452,400
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	5,120,900
13		Authority Receipts	
14	1107	Alaska Energy Authority Corporate Receipts	1,067,100
15	1108	Statutory Designated Program Receipts	1,474,600
16	1141	Regulatory Commission of Alaska Receipts	7,960,400
17	1156	Receipt Supported Services	28,329,000
18	1164	Rural Development Initiative Fund	51,800
19	1170	Small Business Economic Development Revolving	50,000
20		Loan Fund	
21	1175	Business License & Corporation Filing Fees	6,262,400
22		and Taxes	
23	1195	Special Vehicle Registration Receipts	135,800
24	1200	Vehicle Rental Tax Receipts	4,530,700
25		*** Total Agency Funding ***	\$166,735,900
26		Department of Corrections	
27	1002	Federal Receipts	2,990,500
28	1003	General Fund Match	128,400
29	1004	Unrestricted General Fund Receipts	202,314,700
30	1005	General Fund/Program Receipts	85,000
31	1007	Interagency Receipts	12,934,300

1	1061	Capital Improvement Project Receipts	510,200
2	1108	Statutory Designated Program Receipts	2,465,800
3	1156	Receipt Supported Services	5,157,600
4	1171	PFD Appropriations in lieu of Dividends to	9,126,000
5		Criminals	
6		*** Total Agency Funding ***	\$235,712,500
7		Department of Education and Early Development	
8	1002	Federal Receipts	193,428,200
9	1003	General Fund Match	928,600
10	1004	Unrestricted General Fund Receipts	47,834,100
11	1005	General Fund/Program Receipts	73,900
12	1007	Interagency Receipts	7,398,400
13	1014	Donated Commodity/Handling Fee Account	348,700
14	1043	Federal Impact Aid for K-12 Schools	20,791,000
15	1066	Public School Trust Fund	14,300,000
16	1106	Alaska Commission on Postsecondary Education	11,902,500
17		Receipts	
18	1108	Statutory Designated Program Receipts	902,800
19	1145	Art in Public Places Fund	30,000
20	1151	Technical Vocational Education Program	257,700
21		Receipts	
22	1156	Receipt Supported Services	1,327,400
23		*** Total Agency Funding ***	\$299,523,300
24		Department of Environmental Conservation	
25	1002	Federal Receipts	21,394,600
26	1003	General Fund Match	3,975,600
27	1004	Unrestricted General Fund Receipts	11,946,100
28	1005	General Fund/Program Receipts	1,599,100
29	1007	Interagency Receipts	1,462,800
30	1018	Exxon Valdez Oil Spill Trust	96,900
31	1052	Oil/Hazardous Release Prevention & Response	13,921,700

1	Fund	
2	1061 Capital Improvement Project Receipts	4,061,400
3	1075 Alaska Clean Water Fund	66,700
4	1093 Clean Air Protection Fund	4,232,400
5	1108 Statutory Designated Program Receipts	225,300
6	1156 Receipt Supported Services	3,829,500
7	1166 Commercial Passenger Vessel Environmental	1,070,800
8	Compliance Fund	
9	1205 Berth Fees for the Ocean Ranger Program	4,038,200
10	*** Total Agency Funding ***	\$71,921,100
11	Department of Fish and Game	
12	1002 Federal Receipts	54,947,400
13	1003 General Fund Match	418,200
14	1004 Unrestricted General Fund Receipts	54,400,800
15	1005 General Fund/Program Receipts	17,900
16	1007 Interagency Receipts	12,403,000
17	1018 Exxon Valdez Oil Spill Trust	4,609,000
18	1024 Fish and Game Fund	24,543,200
19	1036 Commercial Fishing Loan Fund	1,326,300
20	1055 Inter-Agency/Oil & Hazardous Waste	66,500
21	1061 Capital Improvement Project Receipts	4,731,900
22	1108 Statutory Designated Program Receipts	7,623,500
23	1109 Test Fisheries Receipts	2,514,300
24	1156 Receipt Supported Services	505,100
25	1194 Fish and Game Nondedicated Receipts	1,673,800
26	1201 Commercial Fisheries Entry Commission Receipts	5,389,400
27	*** Total Agency Funding ***	\$175,170,300
28	Office of the Governor	
29	1002 Federal Receipts	184,900
30	1004 Unrestricted General Fund Receipts	26,329,400
31	1005 General Fund/Program Receipts	4,900

1	1061	Capital Improvement Project Receipts	641,800
2	1108	Statutory Designated Program Receipts	95,000
3	1175	Business License & Corporation Filing Fees	653,700
4		and Taxes	
5	***	Total Agency Funding ***	\$27,909,700
6	Department of Health and Social Services		
7	1002	Federal Receipts	1,008,457,000
8	1003	General Fund Match	456,067,400
9	1004	Unrestricted General Fund Receipts	317,700,300
10	1007	Interagency Receipts	75,668,100
11	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1050	Permanent Fund Dividend Fund	13,584,700
13	1061	Capital Improvement Project Receipts	4,210,200
14	1098	Children's Trust Earnings	399,700
15	1099	Children's Trust Principal	150,000
16	1108	Statutory Designated Program Receipts	18,471,000
17	1156	Receipt Supported Services	23,490,700
18	1168	Tobacco Use Education and Cessation Fund	8,540,800
19	***	Total Agency Funding ***	\$1,926,741,900
20	Department of Labor and Workforce Development		
21	1002	Federal Receipts	85,858,900
22	1003	General Fund Match	6,298,500
23	1004	Unrestricted General Fund Receipts	22,895,700
24	1005	General Fund/Program Receipts	84,600
25	1007	Interagency Receipts	23,040,500
26	1031	Second Injury Fund Reserve Account	3,973,400
27	1032	Fishermen's Fund	1,627,400
28	1049	Training and Building Fund	1,035,900
29	1054	State Training & Employment Program	8,344,000
30	1061	Capital Improvement Project Receipts	308,600
31	1108	Statutory Designated Program Receipts	381,400

1	1117	Vocational Rehabilitation Small Business	325,000
2		Enterprise Fund	
3	1151	Technical Vocational Education Program	3,002,800
4		Receipts	
5	1156	Receipt Supported Services	2,571,200
6	1157	Workers Safety and Compensation	8,038,900
7		Administration Account	
8	1172	Building Safety Account	2,202,100
9	1203	Workers Compensation Benefits Guarantee Fund	250,000
10		*** Total Agency Funding ***	\$170,238,900
11		Department of Law	
12	1002	Federal Receipts	3,130,800
13	1003	General Fund Match	172,000
14	1004	Unrestricted General Fund Receipts	53,121,600
15	1005	General Fund/Program Receipts	625,100
16	1007	Interagency Receipts	20,167,800
17	1055	Inter-Agency/Oil & Hazardous Waste	532,300
18	1105	Permanent Fund Corporation Receipts	1,477,000
19	1108	Statutory Designated Program Receipts	637,900
20	1141	Regulatory Commission of Alaska Receipts	1,498,300
21		*** Total Agency Funding ***	\$81,362,800
22		Department of Military and Veterans Affairs	
23	1002	Federal Receipts	21,242,400
24	1003	General Fund Match	2,629,700
25	1004	Unrestricted General Fund Receipts	8,654,500
26	1005	General Fund/Program Receipts	28,400
27	1007	Interagency Receipts	11,141,500
28	1061	Capital Improvement Project Receipts	1,205,200
29	1108	Statutory Designated Program Receipts	435,000
30		*** Total Agency Funding ***	\$45,336,700
31		Department of Natural Resources	

1	1002	Federal Receipts	13,826,300
2	1003	General Fund Match	2,127,500
3	1004	Unrestricted General Fund Receipts	60,491,900
4	1005	General Fund/Program Receipts	3,616,700
5	1007	Interagency Receipts	7,384,100
6	1018	Exxon Valdez Oil Spill Trust	416,500
7	1021	Agricultural Revolving Loan Fund	2,540,000
8	1055	Inter-Agency/Oil & Hazardous Waste	59,700
9	1061	Capital Improvement Project Receipts	4,945,100
10	1105	Permanent Fund Corporation Receipts	5,108,100
11	1108	Statutory Designated Program Receipts	9,548,100
12	1153	State Land Disposal Income Fund	6,036,900
13	1154	Shore Fisheries Development Lease Program	365,800
14	1155	Timber Sale Receipts	821,700
15	1156	Receipt Supported Services	6,963,500
16	1200	Vehicle Rental Tax Receipts	2,812,200
17	*** Total Agency Funding ***		\$127,064,100
18	Department of Public Safety		
19	1002	Federal Receipts	11,584,200
20	1003	General Fund Match	602,200
21	1004	Unrestricted General Fund Receipts	111,341,500
22	1005	General Fund/Program Receipts	1,308,400
23	1007	Interagency Receipts	7,335,100
24	1055	Inter-Agency/Oil & Hazardous Waste	49,000
25	1061	Capital Improvement Project Receipts	3,861,400
26	1108	Statutory Designated Program Receipts	2,076,700
27	1152	Alaska Fire Standards Council Receipts	253,900
28	1156	Receipt Supported Services	3,901,600
29	1171	PFD Appropriations in lieu of Dividends to	5,567,800
30		Criminals	
31	*** Total Agency Funding ***		\$147,881,800

1	Department of Revenue	
2	1002 Federal Receipts	34,153,800
3	1004 Unrestricted General Fund Receipts	16,602,000
4	1005 General Fund/Program Receipts	774,200
5	1007 Interagency Receipts	5,384,100
6	1016 CSSD Federal Incentive Payments	1,800,000
7	1017 Group Health and Life Benefits Fund	199,000
8	1027 International Airports Revenue Fund	83,300
9	1029 Public Employees Retirement Trust Fund	32,501,100
10	1034 Teachers Retirement Trust Fund	16,370,200
11	1042 Judicial Retirement System	428,500
12	1045 National Guard Retirement System	251,900
13	1046 Education Loan Fund	97,100
14	1050 Permanent Fund Dividend Fund	7,041,000
15	1061 Capital Improvement Project Receipts	2,042,400
16	1066 Public School Trust Fund	235,600
17	1098 Children's Trust Earnings	41,200
18	1103 Alaska Housing Finance Corporation Receipts	30,205,800
19	1104 Alaska Municipal Bond Bank Receipts	826,000
20	1105 Permanent Fund Corporation Receipts	102,142,300
21	1108 Statutory Designated Program Receipts	250,000
22	1133 CSSD Administrative Cost Reimbursement	1,260,600
23	1142 Retiree Health Insurance Fund/Major Medical	113,000
24	1143 Retiree Health Insurance Fund/Long-Term Care	99,700
25	1156 Receipt Supported Services	7,315,600
26	1169 Power Cost Equalization Endowment Fund	211,000
27	1192 Mine Reclamation Trust Fund	24,000
28	*** Total Agency Funding ***	\$260,453,400
29	Department of Transportation & Public Facilities	
30	1002 Federal Receipts	3,919,400
31	1004 Unrestricted General Fund Receipts	209,300,700

1	1005	General Fund/Program Receipts	46,300
2	1007	Interagency Receipts	3,778,400
3	1026	Highways Equipment Working Capital Fund	27,005,100
4	1027	International Airports Revenue Fund	71,830,300
5	1061	Capital Improvement Project Receipts	129,320,400
6	1076	Alaska Marine Highway System Fund	49,302,200
7	1108	Statutory Designated Program Receipts	1,285,000
8	1156	Receipt Supported Services	8,229,500
9	1200	Vehicle Rental Tax Receipts	700,000
10	*** Total Agency Funding ***		\$504,717,300
11	University of Alaska		
12	1002	Federal Receipts	157,076,900
13	1003	General Fund Match	5,277,300
14	1004	Unrestricted General Fund Receipts	304,010,400
15	1007	Interagency Receipts	18,670,000
16	1048	University of Alaska Restricted Receipts	290,635,600
17	1061	Capital Improvement Project Receipts	4,881,600
18	1151	Technical Vocational Education Program	3,542,900
19		Receipts	
20	1174	University of Alaska Intra-Agency Transfers	53,121,000
21	1175	Business License & Corporation Filing Fees	550,000
22		and Taxes	
23	*** Total Agency Funding ***		\$837,765,700
24	Alaska Court System		
25	1002	Federal Receipts	1,466,000
26	1004	Unrestricted General Fund Receipts	83,093,400
27	1007	Interagency Receipts	421,000
28	1108	Statutory Designated Program Receipts	85,000
29	1133	CSSD Administrative Cost Reimbursement	209,600
30	*** Total Agency Funding ***		\$85,275,000
31	Legislature		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	479,424,600
6	1004 Unrestricted General Fund Receipts	1,663,158,200
7	1005 General Fund/Program Receipts	9,743,400
8	1200 Vehicle Rental Tax Receipts	8,042,900
9	***Total General Funds***	\$2,160,369,100
10	Federal Funds	
11	1002 Federal Receipts	1,670,749,600
12	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
13	1014 Donated Commodity/Handling Fee Account	348,700
14	1016 CSSD Federal Incentive Payments	1,800,000
15	1033 Federal Surplus Property Revolving Fund	379,100
16	1043 Federal Impact Aid for K-12 Schools	20,791,000
17	1133 CSSD Administrative Cost Reimbursement	1,470,200
18	***Total Federal Funds***	\$1,695,540,600
19	Other Non-Duplicated Funds	
20	1017 Group Health and Life Benefits Fund	17,152,900
21	1018 Exxon Valdez Oil Spill Trust	5,122,400
22	1021 Agricultural Revolving Loan Fund	2,540,000
23	1023 FICA Administration Fund Account	139,100
24	1024 Fish and Game Fund	24,543,200
25	1027 International Airports Revenue Fund	71,913,600
26	1029 Public Employees Retirement Trust Fund	39,072,200
27	1031 Second Injury Fund Reserve Account	3,973,400
28	1032 Fishermen's Fund	1,627,400
29	1034 Teachers Retirement Trust Fund	18,930,800
30	1036 Commercial Fishing Loan Fund	5,030,500
31	1040 Real Estate Surety Fund	278,200

1	1042	Judicial Retirement System	546,500
2	1045	National Guard Retirement System	457,600
3	1046	Education Loan Fund	97,100
4	1048	University of Alaska Restricted Receipts	290,635,600
5	1049	Training and Building Fund	1,035,900
6	1054	State Training & Employment Program	8,344,000
7	1062	Power Project Fund	1,056,500
8	1066	Public School Trust Fund	14,535,600
9	1070	Fisheries Enhancement Revolving Loan Fund	557,600
10	1074	Bulk Fuel Revolving Loan Fund	53,700
11	1076	Alaska Marine Highway System Fund	49,302,200
12	1093	Clean Air Protection Fund	4,232,400
13	1098	Children's Trust Earnings	440,900
14	1099	Children's Trust Principal	150,000
15	1101	Alaska Aerospace Development Corporation	452,400
16		Revolving Fund	
17	1102	Alaska Industrial Development & Export	5,120,900
18		Authority Receipts	
19	1103	Alaska Housing Finance Corporation Receipts	30,205,800
20	1104	Alaska Municipal Bond Bank Receipts	826,000
21	1105	Permanent Fund Corporation Receipts	108,727,400
22	1106	Alaska Commission on Postsecondary Education	11,902,500
23		Receipts	
24	1107	Alaska Energy Authority Corporate Receipts	1,067,100
25	1108	Statutory Designated Program Receipts	47,652,800
26	1109	Test Fisheries Receipts	2,514,300
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1141	Regulatory Commission of Alaska Receipts	9,458,700
30	1142	Retiree Health Insurance Fund/Major Medical	113,000
31	1143	Retiree Health Insurance Fund/Long-Term Care	99,700

1	1151	Technical Vocational Education Program	6,803,400
2		Receipts	
3	1152	Alaska Fire Standards Council Receipts	253,900
4	1153	State Land Disposal Income Fund	6,036,900
5	1154	Shore Fisheries Development Lease Program	365,800
6	1155	Timber Sale Receipts	821,700
7	1156	Receipt Supported Services	105,913,800
8	1157	Workers Safety and Compensation	8,038,900
9		Administration Account	
10	1162	Alaska Oil & Gas Conservation Commission	5,216,500
11		Receipts	
12	1164	Rural Development Initiative Fund	51,800
13	1166	Commercial Passenger Vessel Environmental	1,070,800
14		Compliance Fund	
15	1168	Tobacco Use Education and Cessation Fund	8,540,800
16	1169	Power Cost Equalization Endowment Fund	211,000
17	1170	Small Business Economic Development Revolving	50,000
18		Loan Fund	
19	1172	Building Safety Account	2,202,100
20	1175	Business License & Corporation Filing Fees	7,466,100
21		and Taxes	
22	1192	Mine Reclamation Trust Fund	24,000
23	1195	Special Vehicle Registration Receipts	135,800
24	1201	Commercial Fisheries Entry Commission Receipts	5,389,400
25	1203	Workers Compensation Benefits Guarantee Fund	250,000
26	1205	Berth Fees for the Ocean Ranger Program	4,038,200
27	***Total Other Non-Duplicated Funds***		\$943,115,800
28	Duplicated Funds		
29	1007	Interagency Receipts	329,176,100
30	1026	Highways Equipment Working Capital Fund	27,005,100
31	1050	Permanent Fund Dividend Fund	20,625,700

1	1052	Oil/Hazardous Release Prevention & Response	13,921,700
2		Fund	
3	1055	Inter-Agency/Oil & Hazardous Waste	707,500
4	1061	Capital Improvement Project Receipts	166,798,800
5	1075	Alaska Clean Water Fund	66,700
6	1081	Information Services Fund	35,748,100
7	1089	Power Cost Equalization & Rural Electric	28,160,000
8		Capitalization Fund	
9	1145	Art in Public Places Fund	30,000
10	1147	Public Building Fund	10,470,800
11	1171	PFD Appropriations in lieu of Dividends to	16,850,900
12		Criminals	
13	1174	University of Alaska Intra-Agency Transfers	53,121,000
14	1194	Fish and Game Nondedicated Receipts	1,673,800
15	***Total Duplicated Funds***		\$704,356,200
16	(SECTION 4 OF THIS ACT BEGINS ON PAGE 58)		

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2009.

4 (b) It is the intent of the legislature that money appropriated from the general fund be
5 expended conservatively. If an appropriation includes the unexpended and unobligated
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature
7 that the program receipts be expended, as allowed, before the expenditure of other money
8 appropriated from the general fund. It is the intent of the legislature that the office of
9 management and budget and the Department of Administration assist the legislature in
10 carrying out this intent.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services due to reclassification of
13 job classes during the fiscal year ending June 30, 2009.

14 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
15 agencies restrict transfers to and from the personal services line. It is the intent of the
16 legislature that the office of management and budget submit a report to the legislature on
17 January 15, 2009, that describes and justifies all transfers to and from the personal services
18 line by executive branch agencies during the first half of fiscal year 2009. It is the intent of
19 the legislature that the office of management and budget submit a report to the legislature on
20 August 1, 2009, that describes and justifies all transfers to and from the personal services line
21 by executive branch agencies during the second half of fiscal year 2009.

22 * **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts
23 and other corporate receipts of the Alaska Aerospace Development Corporation received
24 during the fiscal year ending June 30, 2009, that are in excess of the amount appropriated in
25 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
26 operations during the fiscal year ending June 30, 2009.

27 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
28 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
29 2009, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
30 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
31 associated costs for the fiscal year ending June 30, 2009.

1 (b) After money is transferred to the dividend fund under (a) of this section, the
2 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
3 the Alaska permanent fund during fiscal year 2009 is appropriated from the earnings reserve
4 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
6 fiscal year 2009 is appropriated to the principal of the Alaska permanent fund in satisfaction
7 of that requirement.

8 (d) The income earned during fiscal year 2009 on revenue from the sources set out in
9 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

10 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses
11 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
12 appropriated from that account to the Department of Administration for those uses during the
13 fiscal year ending June 30, 2009.

14 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
15 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
16 apportioned to the state as national forest income that the Department of Commerce,
17 Community, and Economic Development determines would lapse into the unrestricted portion
18 of the general fund June 30, 2009, under AS 41.15.180(j) is appropriated as follows:

19 (1) up to \$170,000 is appropriated to the Department of Transportation and
20 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
21 the fiscal year ending June 30, 2009;

22 (2) the balance remaining after the appropriation made by (1) of this
23 subsection is appropriated to home rule cities, first class cities, second class cities, a
24 municipality organized under federal law, or regional educational attendance areas entitled to
25 payment from the national forest income for the fiscal year ending June 30, 2009, to be
26 allocated among the recipients of national forest income according to their pro rata share of
27 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
28 2009.

29 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
30 43.76.028 in calendar year 2007 and deposited in the general fund under AS 43.76.025(c) is
31 appropriated from the general fund to the Department of Commerce, Community, and

1 Economic Development for payment in fiscal year 2009 to qualified regional associations
2 operating within a region designated under AS 16.10.375.

3 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
4 43.76.399 in calendar year 2007 and deposited in the general fund under AS 43.76.380(d) is
5 appropriated from the general fund to the Department of Commerce, Community, and
6 Economic Development for payment in fiscal year 2009 to qualified regional seafood
7 development associations.

8 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
9 of \$2,500,000 is appropriated from the general fund to the Department of Education and Early
10 Development for the school incentive program for the fiscal year ending June 30, 2009.

11 * **Sec. 12.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
12 \$1,547,900 is appropriated from the general fund to the Department of Environmental
13 Conservation, water division, for the purpose of administering and enforcing the National
14 Pollutant Discharge Elimination System program in accordance with 33 U.S.C. 1342 (sec.
15 402, Clean Water Act), 33 U.S.C. 1345 (sec. 405, Clean Water Act), 40 C.F.R. Part 123, and
16 40 C.F.R. Part 403, as amended.

17 * **Sec. 13.** DEPARTMENT OF FISH AND GAME. The sum of \$500,000 is appropriated
18 from the Alaska sport fishing enterprise account within the fish and game fund
19 (AS 16.05.100) to the Department of Fish and Game for hatchery operation.

20 * **Sec. 14.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$206,300,000 is
21 appropriated from the general fund to the Department of Administration for deposit in the
22 defined benefit plan account in the teachers' retirement system as an additional state
23 contribution for the fiscal year ending June 30, 2009, under AS 14.25.085.

24 (b) The sum of \$241,600,000 is appropriated from the general fund to the Department
25 of Administration for deposit in the defined benefit plan account in the public employees'
26 retirement system as an additional state contribution for the fiscal year ending June 30, 2009,
27 under AS 39.35.280.

28 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of
29 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
30 National Guard and Alaska Naval Militia retirement system for the purpose of funding and
31 administering the Alaska National Guard and Alaska Naval Militia retirement system under

1 AS 26.05.226.

2 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
3 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
4 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
5 benefit payments is appropriated from that fund to the Department of Labor and Workforce
6 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2009.

7 (b) If the amount necessary to pay benefit payments from the second injury fund
8 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
9 necessary to make those benefit payments is appropriated from the second injury fund to the
10 Department of Labor and Workforce Development, second injury fund allocation, for the
11 fiscal year ending June 30, 2009.

12 (c) If the amount necessary to pay benefit payments from the workers' compensation
13 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
14 the additional amount necessary to pay those benefit payments is appropriated from that fund
15 to the Department of Labor and Workforce Development, workers' compensation benefits
16 guaranty fund allocation, for the fiscal year ending June 30, 2009.

17 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
18 the market value of the average ending balances in the Alaska veterans' memorial endowment
19 fund (AS 37.14.700) for the fiscal years ending June 30, 2006, June 30, 2007, and June 30,
20 2008, is appropriated from the Alaska veterans' memorial endowment fund to the Department
21 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
22 year ending June 30, 2009.

23 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
24 fire suppression during the fiscal year ending June 30, 2009, are appropriated to the
25 Department of Natural Resources for fire suppression activities for the fiscal year ending
26 June 30, 2009.

27 (b) The sum of \$523,000 is appropriated from the general fund to the Department of
28 Natural Resources for the petroleum systems integrity office for the fiscal year ending
29 June 30, 2009.

30 * **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
31 appropriated from the general fund to the Department of Public Safety, division of Alaska

1 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
2 year ending June 30, 2009.

3 (b) If the amount of federal receipts received by the Department of Public Safety from
4 the justice assistance grant program during the fiscal year ending June 30, 2009, for drug and
5 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
6 reduced by the amount by which the federal receipts exceed \$1,289,100.

7 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
8 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
9 efforts during the fiscal year ending June 30, 2009.

10 (d) If federal receipts are received by the Department of Public Safety for the rural
11 alcohol interdiction program during the fiscal year ending June 30, 2009, the appropriation in
12 (c) of this section is reduced by the amount of the federal receipts.

13 * **Sec. 19.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
14 received during the fiscal year ending June 30, 2009, by the child support services agency that
15 is required to secure the federal funding appropriated from those program receipts for the
16 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
17 Revenue, child support services agency, for the fiscal year ending June 30, 2009.

18 (b) Program receipts collected as cost recovery for paternity testing administered by
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
21 support services agency, for the fiscal year ending June 30, 2009.

22 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2009 fiscal year-to-date average price
23 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2008, the amount of
24 money corresponding to the 2009 fiscal year-to-date average price, rounded to the nearest
25 dollar, as set out in the table in (b) of this section is appropriated from the general fund to the
26 Office of the Governor for distribution to state agencies to offset increased fuel and utility
27 costs.

28 (b) The following table shall be used in determining the amount of appropriations in
29 (a) of this section:

30 2009 FISCAL
31 YEAR-TO-DATE

	AVERAGE PRICE	
1	OF ALASKA NORTH	
2	SLOPE CRUDE OIL	AMOUNT
3		
4	\$99 or more	\$44,000,000
5	98	43,500,000
6	97	43,000,000
7	96	42,500,000
8	95	42,000,000
9	94	41,500,000
10	93	41,000,000
11	92	40,500,000
12	91	40,000,000
13	90	39,500,000
14	89	39,000,000
15	88	38,500,000
16	87	38,000,000
17	86	37,500,000
18	85	37,000,000
19	84	36,500,000
20	83	36,000,000
21	82	35,500,000
22	81	35,000,000
23	80	34,500,000
24	79	34,000,000
25	78	33,500,000
26	77	33,000,000
27	76	32,500,000
28	75	32,000,000
29	74	31,500,000
30	73	31,000,000
31	72	30,500,000

1	71	30,000,000
2	70	29,500,000
3	69	29,000,000
4	68	28,500,000
5	67	28,000,000
6	66	27,500,000
7	65	27,000,000
8	64	26,500,000
9	63	26,000,000
10	62	25,500,000
11	61	25,000,000
12	60	24,500,000
13	59	24,000,000
14	58	23,000,000
15	57	22,000,000
16	56	21,000,000
17	55	20,000,000
18	54	19,000,000
19	53	18,000,000
20	52	17,000,000
21	51	16,000,000
22	50	15,000,000
23	49	14,000,000
24	48	13,000,000
25	47	12,000,000
26	46	11,000,000
27	45	10,000,000
28	44	9,000,000
29	43	8,000,000
30	42	7,000,000
31	41	6,000,000

1	40	5,000,000
2	39	4,000,000
3	38	3,000,000
4	37	2,000,000
5	36	1,000,000
6	35	0

7 (c) It is the intent of the legislature that a payment under (a) of this section be used to
8 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2009.

9 (d) The governor shall allocate amounts appropriated in (a) of this section as follows:

10 (1) to the Department of Transportation and Public Facilities, 65 percent of the
11 total plus or minus 10 percent;

12 (2) to the University of Alaska, eight percent of the total plus or minus three
13 percent;

14 (3) to the Department of Health and Social Services and the Department of
15 Corrections, not more than five percent of the total amount appropriated for each department;

16 (4) to any other state agency, not more than four percent of the total amount
17 appropriated;

18 (5) the aggregate amount allocated may not exceed 100 percent of the
19 appropriation.

20 (e) The sum of \$3,670,800 is appropriated from the general fund to the Office of the
21 Governor, division of elections, for costs associated with conducting the statewide primary
22 and general elections for the fiscal year ending June 30, 2009.

23 * **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under
24 AS 28.10.421(d) during the fiscal year ending June 30, 2008, for the issuance of special
25 request university plates, less the cost of issuing the license plates, is appropriated from the
26 general fund to the University of Alaska for support of alumni programs at the campuses of
27 the university for the fiscal year ending June 30, 2009.

28 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
29 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
30 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
31 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, and

1 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are
 2 received during the fiscal year ending June 30, 2009, and that exceed the amounts
 3 appropriated by this Act, are appropriated conditioned on compliance with the program
 4 review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 6 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, exceed the
 7 amounts appropriated by this Act, the appropriations from state funds for the affected
 8 program shall be reduced by the excess if the reductions are consistent with applicable federal
 9 statutes.

10 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, fall short of the
 12 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
 13 shortfall in receipts.

14 * **Sec. 23. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
 15 retirement fund (AS 37.15.011):

16 (1) the sum of \$13,055,200 from federal receipts for state-guaranteed
 17 transportation revenue anticipation bonds, series 2003B;

18 (2) the sum of \$107,043,300 from the general fund;

19 (3) the sum of \$171,900 from the investment loss trust fund (AS 37.14.300);

20 (4) the sum of \$458,700 from investment earnings of the Alaska municipal
 21 bond bank authority reserve fund (AS 44.85.270), if the earnings are in excess of the
 22 operating expenses of the fund.

23 (b) The sum of \$25,421,360 is appropriated to the power cost equalization and rural
 24 electric capitalization fund (AS 42.45.100) from the following sources:

25 Power cost equalization endowment fund (AS 42.45.070) \$16,067,560

26 General fund 9,353,800

27 (c) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42
 28 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

29 (1) to the principal of the Alaska permanent fund and the public school trust
 30 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and 37.05.530(g)(2); and

31 (2) to the principal of the Alaska permanent fund, the public school trust fund

1 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund
2 (AS 42.45.100), according to AS 37.05.530(g)(3).

3 (d) The following revenue collected during the fiscal year ending June 30, 2009, is
4 appropriated to the fish and game fund (AS 16.05.100):

5 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
6 that are not deposited into the fishermen's fund under AS 23.35.060;

7 (2) range fees collected at shooting ranges operated by the Department of Fish
8 and Game (AS 16.05.050(a)(15));

9 (3) fees collected at boating and angling access sites described in
10 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
11 and outdoor recreation, under a cooperative agreement;

12 (4) receipts from the sale of waterfowl conservation stamp limited edition
13 prints (AS 16.05.826(a)); and

14 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

15 (e) The following amounts are appropriated to the oil and hazardous substance release
16 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
17 prevention and response fund (AS 46.08.010) from the sources indicated:

18 (1) the balance of the oil and hazardous substance release prevention
19 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2008, not otherwise
20 appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2008, estimated to
22 be \$9,900,000, from the surcharge levied under AS 43.55.300.

23 (f) The following amounts are appropriated to the oil and hazardous substance release
24 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
25 and response fund (AS 46.08.010) from the following sources:

26 (1) the balance of the oil and hazardous substance release response mitigation
27 account (AS 46.08.025(b)) in the general fund on July 1, 2008, not otherwise appropriated by
28 this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2008, from the
30 surcharge levied under AS 43.55.201.

31 (g) The portions of the fees listed in this subsection that are collected during the fiscal

1 year ending June 30, 2009, are appropriated to the Alaska children's trust (AS 37.14.200):

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
3 issuance of birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (h) The loan origination fees collected by the Alaska Commission on Postsecondary
9 Education for the fiscal year ending June 30, 2009, are appropriated to the origination fee
10 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
11 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

12 (i) The amount of federal receipts received for disaster relief during the fiscal year
13 ending June 30, 2009, is appropriated to the disaster relief fund (AS 26.23.300).

14 (j) The sum of \$7,000,000 is appropriated from the general fund to the disaster relief
15 fund (AS 26.23.300).

16 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
17 on June 30, 2008, and money deposited in that account during the fiscal year ending June 30,
18 2009, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
19 for the fiscal year ending June 30, 2009. The amount necessary for the purposes specified in
20 AS 37.14.820 for the fiscal year ending June 30, 2009, is appropriated from the mine
21 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
22 Resources.

23 (l) The sum of \$12,240,000 is appropriated to the Alaska clean water fund
24 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

25	Alaska clean water fund revenue bond receipts	\$ 2,040,000
26	Federal receipts	10,200,000

27 (m) The sum of \$9,960,000 is appropriated to the Alaska drinking water fund
28 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,110,000
30	Federal receipts	8,300,000
31	General fund match	550,000

1 (n) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
2 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
3 ending June 30, 2008, is appropriated to the Alaska municipal bond bank authority reserve
4 fund (AS 44.85.270(a)).

5 (o) The sum of \$7,200,000 is appropriated from the Alaska sport fishing enterprise
6 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
7 game revenue bond redemption fund (AS 37.15.770).

8 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing
9 enterprise account (AS 16.05.130(e)), not to exceed \$1,520,400, as reimbursement for the
10 federally allowable portion of the principal balance payment on the sport fishing revenue
11 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
12 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

13 (q) An amount calculated under AS 43.55.028(c), not to exceed \$175,000,000, is
14 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

15 (r) The sum of \$1,004,100,000 is appropriated from the general fund to the public
16 education fund (AS 14.17.300).

17 (s) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
18 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
19 sharing fund.

20 (t) The bulk fuel revolving loan fund fees established under AS 42.45.250(j) and
21 collected under AS 42.45.250(k) from July 1, 2007, through June 30, 2008, estimated to be
22 \$45,000, are appropriated from the general fund to the bulk fuel revolving loan fund
23 (AS 42.45.250).

24 * **Sec. 24. BOND CLAIMS.** The amounts received in settlement of claims against bonds
25 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
26 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
27 June 30, 2009, for the purpose of reclaiming the state, federal, or private land affected by a
28 use covered by the bond.

29 * **Sec. 25. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
30 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
31 belonging to the state during the fiscal year ending June 30, 2009, is appropriated for that

1 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
2 or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount retained to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2009, is appropriated for that
5 purpose to each agency of the executive, legislative, and judicial branches that accepts a
6 bankcard or credit card for licenses, permits, goods, and services provided by that agency on
7 behalf of the state, and payment of restitution under AS 12.55.051, from the funds and
8 accounts in which the payments received by the state are deposited.

9 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
10 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
11 for public officials, officers, and employees of the executive branch, Alaska Court System
12 employees, employees of the legislature, and legislators and to implement the terms for the
13 fiscal year ending June 30, 2009, of the following collective bargaining agreements:

- 14 (1) Alaska Public Employees Association, for the confidential unit;
- 15 (2) Alaska State Employees Association, for the general government unit;
- 16 (3) Public Employees Local 71, for the labor, trades and crafts unit;
- 17 (4) Alaska Correctional Officers Association, representing correctional
18 officers;
- 19 (5) Teachers' Education Association of Mt. Edgecumbe;
- 20 (6) Alaska Public Employees Association, for the supervisory unit;
- 21 (7) Alaska Vocational Technical Center Teachers' Association - National
22 Education Association, for the employees of the Alaska Vocational Technical Center.

23 (b) The operating budget appropriations made to the University of Alaska in this Act
24 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2009,
25 for university employees who are not members of a collective bargaining unit and for
26 implementing the monetary terms of the collective bargaining agreements including the terms
27 of the agreement providing for the health benefit plan for university employees represented by
28 the following entities:

- 29 (1) Alaska Higher Education Crafts and Trades Employees;
- 30 (2) Alaska Community Colleges' Federation of Teachers;
- 31 (3) United Academics;

1 (4) United Academics-Adjuncts.

2 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
3 by the membership of the respective collecting bargaining unit, the appropriations made by
4 this Act that are applicable to that collective bargaining unit's agreement are reduced
5 proportionately by the amount for that collective bargaining agreement, and the corresponding
6 funding source amounts are reduced accordingly.

7 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
8 governments their share of taxes and fees collected in the listed fiscal years under the
9 following programs is appropriated to the Department of Revenue from the general fund for
10 payment to local governments in fiscal year 2009:

11 REVENUE SOURCE	FISCAL YEAR COLLECTED
12 Fisheries business tax (AS 43.75)	2008
13 Fishery resource landing tax (AS 43.77)	2008
14 Aviation fuel tax (AS 43.40.010)	2009
15 Electric and telephone cooperative tax (AS 10.25.570)	2009
16 Liquor license fee (AS 04.11)	2009

17 (b) The amount necessary to pay the first five ports of call their share of the tax
18 collected under AS 43.52.220 in calendar year 2008, according to AS 43.52.230(b), is
19 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
20 Department of Revenue for payment during the fiscal year ending June 30, 2009.

21 (c) It is the intent of the legislature that the payments to local governments set out in
22 (a) and (b) of this section may be assigned by a local government to another state agency.

23 * **Sec. 28. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
24 interest on any revenue anticipation notes issued by the commissioner of revenue under
25 AS 43.08 during the fiscal year ending June 30, 2009, is appropriated from the general fund to
26 the Department of Revenue for payment of the interest on those notes.

27 (b) The amount required to be paid by the state for principal and interest on all issued
28 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
29 Housing Finance Corporation for the fiscal year ending June 30, 2009, for payment of
30 principal and interest on those bonds.

31 (c) The sum of \$30,789,700 is appropriated to the state bond committee from the

1 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
2 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

3 (d) The sum of \$13,600 is appropriated to the state bond committee from State of
4 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
5 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2009,
6 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
7 general obligation bonds, series 2003A.

8 (e) The sum of \$13,055,600 is appropriated to the state bond committee from the
9 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
10 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
11 2003B.

12 (f) The sum of \$6,900 is appropriated to the state bond committee from state-
13 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
14 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
15 ending June 30, 2009, for payment of debt service and trustee fees on outstanding state-
16 guaranteed transportation revenue anticipation bonds, series 2003B.

17 (g) The sum of \$50,027,400 is appropriated to the state bond committee for the fiscal
18 year ending June 30, 2009, for payment of debt service and trustee fees on outstanding
19 international airports revenue bonds from the following sources in the amounts stated:

20 SOURCE	AMOUNT
21 International Airports Revenue Fund (AS 37.15.430)	\$46,827,400
22 Passenger facility charge	3,200,000

23 (h) The sum of \$2,050,000 is appropriated from interest earnings of the Alaska clean
24 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
25 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
26 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
27 ending June 30, 2009.

28 (i) The sum of \$1,115,000 is appropriated from interest earnings of the Alaska
29 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
30 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560

1 during the fiscal year ending June 30, 2009.

2 (j) The sum of \$8,061,300 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2009, for
4 trustee fees and lease payments relating to certificates of participation issued for real property.

5 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
6 Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
7 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

8 (l) The sum of \$22,424,525 is appropriated from the general fund to the Department
9 of Administration for the fiscal year ending June 30, 2009, for payment of obligations and
10 fees for the following facilities:

11 FACILITY	ALLOCATION
12 (1) Anchorage Jail	\$ 5,091,125
13 (2) Spring Creek Correctional Center	1,755,600
14 (3) Yukon Kuskokwim Correctional Center	951,800
15 (4) Point MacKenzie Correctional Farm	14,626,000

16 (m) The sum of \$3,303,500 is appropriated from the general fund to the Department
17 of Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
18 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
19 Anchorage.

20 (n) The sum of \$97,021,161 is appropriated to the Department of Education and Early
21 Development for state aid for costs of school construction under AS 14.11.100 from the
22 following sources:

23 Alaska debt retirement fund (AS 37.15.011)	\$73,621,161
24 School fund (AS 43.50.140)	23,400,000

25 (o) The sum of \$8,035,959 is appropriated from the general fund to the following
26 agencies for the fiscal year ending June 30, 2009, for payment of debt service on outstanding
27 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
28 following projects:

29 AGENCY AND PROJECT	APPROPRIATION AMOUNT
30 (1) University of Alaska	\$1,413,330
31 Anchorage Community and Technical	

1	College Center	
2	Juneau Readiness Center/UAS Joint Facility	
3	(2) Department of Transportation and Public Facilities	
4	(A) Nome (port facility addition and renovation)	127,750
5	(B) Matanuska-Susitna Borough (deep water port	754,870
6	and road upgrade)	
7	(C) Aleutians East Borough/False Pass	101,841
8	(small boat harbor)	
9	(D) Lake and Peninsula Borough/Chignik	115,338
10	(dock project)	
11	(E) City of Fairbanks (fire headquarters	868,790
12	station replacement)	
13	(F) City of Valdez (harbor renovations)	223,138
14	(G) Aleutians East Borough/Akutan	308,701
15	(small boat harbor)	
16	(H) Fairbanks North Star Borough	337,882
17	(Eielson AFB Schools, major maintenance	
18	and upgrades)	
19	(3) Alaska Energy Authority	
20	(A) Kodiak Electric Association (Nyman	943,676
21	combined cycle cogeneration plant)	
22	(B) Cordova Electric Cooperative (Power	2,245,840
23	Creek hydropower station)	
24	(C) Copper Valley Electric Association	351,179
25	(cogeneration projects)	
26	(D) Metlakatla Power and Light	243,624
27	(utility plant and capital additions)	

28 (p) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
 29 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 30 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
 31 is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this

1 subsection be used for early redemption of the bonds.

2 * **Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Unrestricted interest
3 earned on investment of the general fund balances for the fiscal year ending June 30, 2009, is
4 appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
5 The appropriation made by this subsection is intended to compensate the budget reserve fund
6 (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the
7 fund's balance to permit expenditure of operating and capital appropriations in the fiscal year
8 ending June 30, 2009, in anticipation of receiving unrestricted general fund revenue. The
9 amount appropriated by this subsection may not exceed an amount equal to the earnings lost
10 by the budget reserve fund as the result of the use of money from the budget reserve fund to
11 permit expenditure of operating and capital appropriations in the fiscal year ending June 30,
12 2009, in anticipation of receiving unrestricted general fund revenue.

13 (b) The sum of \$1,000,000,000 is appropriated from the general fund to the budget
14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 * **Sec. 30. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(d),
16 23, 28(h), and 28(i) of this Act are for the capitalization of funds and do not lapse.

17 * **Sec. 31. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
18 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
19 2008 program receipts or the unexpended and unobligated balance on June 30, 2008, of a
20 specified account are retroactive to June 30, 2008, solely for the purpose of carrying forward a
21 prior fiscal year balance.

22 * **Sec. 32. CONDITIONAL EFFECT.** (a) The appropriation made in sec. 23(s) of this Act
23 takes effect only if a measure creating the community revenue sharing fund is passed by the
24 Twenty-Fifth Alaska State Legislature and becomes law.

25 (b) The appropriation made in sec. 12 of this Act is contingent on the transfer of full
26 authority for administering and enforcing the National Pollutant Discharge Elimination
27 System program to the Department of Environmental Conservation.

28 (c) The appropriations in the amount of \$18,108,000 made in sec. 1 of this Act
29 relating to nonunion employee salaries and benefits are contingent on passage by the Twenty-
30 Fifth Alaska State Legislature and enactment into law in 2008 of a version of HB 417 or SB
31 297.

1 (d) The appropriation made in sec. 13 of this Act is contingent on passage by the
2 Twenty-Fifth Alaska State Legislature and enactment into law of a measure reappropriating:

3 (1) the unexpended and unobligated balance, not to exceed \$25,000,000, of
4 the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of
5 Fish and Game, sport fish hatcheries - \$62,140,000) to the Department of Fish and Game for
6 design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks; and

7 (2) the unexpended and unobligated balance, after the appropriation referred
8 to in (1) of this subsection, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55,
9 lines 21 - 22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) to the
10 Department of Fish and Game for facilities upgrades, improvements, and construction for the
11 sport fish hatcheries in Anchorage.

12 (e) The appropriations made in sec. 14 of this Act are contingent on the enactment
13 into law of FCCS SB 125, passed by the Twenty-Fifth Alaska State Legislature.

14 * **Sec. 33.** Sections 10(a) and 31 of this Act take effect June 30, 2008.

15 * **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2008.