

SENATE CS FOR CS FOR HOUSE BILL NO. 310(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/21/08

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Centralized Administrative	67,137,400	13,035,300
13	Services		54,102,100

14 The amount appropriated by this appropriation includes the unexpended and unobligated
 15 balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007,
 16 page 2, line 12, and collected in the Department of Administration's federally approved cost
 17 allocation plans.

18	Office of Administrative	1,499,400
19	Hearings	
20	DOA Leases	1,814,900
21	Office of the Commissioner	911,800
22	Administrative Services	2,274,000
23	DOA Information Technology	1,214,700
24	Support	
25	Finance	8,153,800
26	State Travel Office	2,330,600
27	Personnel	15,091,700
28	Labor Relations	1,255,800
29	Purchasing	1,202,400
30	Property Management	941,800
31	Central Mail	2,930,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Centralized Human Resources	281,700	
4	Retirement and Benefits	13,845,400	
5	Group Health Insurance	13,000,400	
6	Labor Agreements	50,000	
7	Miscellaneous Items		
8	Centralized ETS Services	338,200	
9	Leases	43,495,200	58,100
10	The amount appropriated by this appropriation includes the unexpended and unobligated		
11	balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007,		
12	page 3, line 9, and collected in the Department of Administration's federally approved cost		
13	allocation plans.		
14	Leases	42,319,500	
15	Lease Administration	1,175,700	
16	State Owned Facilities	13,214,200	1,455,700
17	Facilities	11,111,400	
18	Facilities Administration	1,348,000	
19	Non-Public Building Fund	754,800	
20	Facilities		
21	Administration State	1,538,800	1,468,600
22	Facilities Rent		70,200
23	Administration State	1,538,800	
24	Facilities Rent		
25	Special Systems	1,828,100	1,828,100
26	Unlicensed Vessel	50,000	
27	Participant Annuity		
28	Retirement Plan		
29	Elected Public Officers	1,778,100	
30	Retirement System Benefits		
31	Enterprise Technology Services	45,300,200	7,356,300
32	Enterprise Technology	45,300,200	
33	Services		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Information Services Fund		55,000	55,000
Information Services Fund	55,000		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
Public Communications Services		5,522,200	4,298,500
Public Broadcasting	54,200		
Commission			
Public Broadcasting - Radio	2,869,900		
It is the intent of the legislature that the \$400,000 in additional GF appropriated to Public Broadcasting - Radio in FY09 be used to fund services only in rural and underserved regions of the State.			
Public Broadcasting - T.V.	527,100		
Satellite Infrastructure	2,071,000		
AIRRES Grant		100,000	100,000
AIRRES Grant	100,000		
Risk Management		36,905,500	36,905,500
Risk Management	36,905,500		
Alaska Oil and Gas		5,332,400	5,332,400
Conservation Commission			
Alaska Oil and Gas	5,332,400		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.			
Legal and Advocacy Services		38,713,200	37,521,400
Office of Public Advocacy	19,183,200		
Public Defender Agency	19,465,000		
Therapeutic Courts Support	65,000		
Services			
Violent Crimes Compensation		2,086,900	8,300
Board			2,078,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Violent Crimes Compensation	2,086,900		
4	Board			
5	Alaska Public Offices		1,141,900	1,141,900
6	Commission			
7	Alaska Public Offices	1,141,900		
8	Commission			
9	Motor Vehicles		14,239,100	14,239,100
10	Motor Vehicles	14,239,100		
11	General Services Facilities		39,700	39,700
12	Maintenance			
13	General Services Facilities	39,700		
14	Maintenance			
15	ITG Facilities Maintenance		23,000	23,000
16	ETS Facilities Maintenance	23,000		
17	*****		*****	
18	***** Department of Commerce, Community, and Economic Development *****			
19	*****		*****	
20	Executive Administration		5,335,000	1,368,600
21	Commissioner's Office	986,200		
22	Administrative Services	4,348,800		
23	Community Assistance &		12,180,100	2,267,700
24	Economic Development			
25	Community and Regional	9,521,200		
26	Affairs			
27	Office of Economic	2,658,900		
28	Development			
29	Revenue Sharing		19,600,000	19,600,000
30	Payment in Lieu of Taxes	6,426,600		
31	(PILT)			
32	National Forest Receipts	9,573,400		
33	Fisheries Taxes	3,600,000		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Qualified Trade Association		4,205,100	4,205,100
4	Contract			
5	Qualified Trade Association	4,205,100		
6	Contract			
7	Investments		4,367,700	4,367,700
8	Investments	4,367,700		
9	Alaska Aerospace Development		28,524,600	28,524,600
10	Corporation			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2008, of the federal and corporate receipts of the Department of			
13	Commerce, Community, and Economic Development, Alaska Aerospace Development			
14	Corporation.			
15	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay			
16	its portion of the DOA and DCCED cost allocation plans.			
17	Alaska Aerospace	4,188,600		
18	Development Corporation			
19	Alaska Aerospace	24,336,000		
20	Development Corporation			
21	Facilities Maintenance			
22	Alaska Industrial Development		8,230,300	8,230,300
23	and Export Authority			
24	Alaska Industrial	7,993,300		
25	Development and Export			
26	Authority			
27	Alaska Industrial	237,000		
28	Development Corporation			
29	Facilities Maintenance			
30	Alaska Energy Authority		33,168,400	435,800
31	Alaska Energy Authority	1,067,100		
32	Owned Facilities			
33	Alaska Energy Authority	3,146,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rural Energy Operations		
4	Alaska Energy Authority	100,700	
5	Technical Assistance		
6	Alaska Energy Authority	28,160,000	
7	Power Cost Equalization		
8	Statewide Project	694,100	
9	Development, Alternative		
10	Energy and Efficiency		
11	Alaska Seafood Marketing	18,627,900	750,000
12	Institute		17,877,900
13	Alaska Seafood Marketing	18,627,900	
14	Institute		
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2008, of the receipts from the salmon marketing tax (AS 43.76.110), from		
17	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
18	Seafood Marketing Institute.		
19	Banking and Securities	3,040,400	3,040,400
20	Banking and Securities	3,040,400	
21	Community Development Quota	57,500	57,500
22	Program		
23	Community Development Quota	57,500	
24	Program		
25	Insurance Operations	6,711,300	6,711,300
26	Insurance Operations	6,711,300	
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
28	and unobligated balance on June 30, 2008, of the Department of Commerce, Community, and		
29	Economic Development, division of insurance, program receipts from license fees and service		
30	fees.		
31	Corporations, Business and	10,389,700	10,389,700
32	Professional Licensing		
33	Corporations, Business and	8,472,500	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Professional Licensing		
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2008, of the Department of Commerce, Community, and Economic		
6	Development, division of corporations, business and professional licensing, receipts from the		
7	fees under AS 08.01.065(a), (c), and (f) - (i).		
8	Office of Consumer Affairs	1,917,200	
9	& Investigations		
10	Regulatory Commission of	7,960,400	7,960,400
11	Alaska		
12	Regulatory Commission of	7,960,400	
13	Alaska		
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2008, of the Department of Commerce, Community, and Economic		
16	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
17	under AS 42.05.254 and AS 42.06.286.		
18	DCED State Facilities Rent	1,052,700	585,000
19	DCED State Facilities Rent	1,052,700	467,700
20	Alaska State Community	3,284,800	110,600
21	Services Commission		3,174,200
22	Alaska State Community	3,284,800	
23	Services Commission		
24	*****	*****	
25	***** Department of Corrections *****		
26	*****	*****	
27	Administration and Support	8,065,500	7,774,100
28	Office of the Commissioner	1,273,000	291,400
29	Correctional Academy	973,000	
30	Administrative Services	2,634,800	
31	Information Technology MIS	1,724,500	
32	Research and Records	467,300	
33	DOC State Facilities Rent	289,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Prison System Expansion	703,000	
4	Population Management	202,950,000	178,723,400
5	Facility-Capital	533,800	
6	Improvement Unit		
7	Facility Maintenance	12,280,500	
8	Offender Habilitation	4,847,300	
9	Programs		
10	Community Jails	6,115,400	
11	Classification and Furlough	1,629,700	
12	Out-of-State Contractual	21,622,800	
13	Institution Director's	807,500	
14	Office		
15	Prison Employment Program	2,370,800	
16	The amount allocated for Prison Employment Program includes the unexpended and		
17	unobligated balance on June 30, 2008, of the Department of Corrections receipts collected		
18	under AS 37.05.146(c)(80).		
19	Inmate Transportation	1,986,500	
20	Point of Arrest	628,700	
21	Anchorage Correctional	23,778,500	
22	Complex		
23	Anvil Mountain Correctional	5,158,900	
24	Center		
25	Combined Hiland Mountain	9,935,800	
26	Correctional Center		
27	Fairbanks Correctional	10,323,700	
28	Center		
29	Ketchikan Correctional	3,768,000	
30	Center		
31	Lemon Creek Correctional	7,909,900	
32	Center		
33	Matanuska-Susitna	3,817,800	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Correctional Center			
2	Palmer Correctional Center	11,703,700		
3	Spring Creek Correctional	19,313,100		
4	Center			
5	Wildwood Correctional Center	10,946,700		
6	Yukon-Kuskokwim	5,474,200		
7	Correctional Center			
8	Point MacKenzie	3,604,400		
9	Correctional Farm			
10	Community Residential	18,408,700		
11	Centers			
12	Probation and Parole	723,600		
13	Director's Office			
14	Statewide Probation and	12,816,900		
15	Parole			
16	Parole Board	777,300		
17	Electronic Monitoring	1,665,800		
18	Inmate Health Care		24,686,200	16,019,800
19	Inmate Health Care	24,686,200		8,666,400
20	*****		*****	
21	***** Department of Education and Early Development *****			
22	*****		*****	
23	K-12 Support		46,746,700	11,655,700
24	Foundation Program	35,091,000		35,091,000
25	Boarding Home Grants	1,340,800		
26	Youth in Detention	1,100,000		
27	Special Schools	3,132,800		
28	Alaska Challenge Youth	6,082,100		
29	Academy			
30	Education Support Services		4,980,900	3,175,000
31	Executive Administration	794,400		1,805,900

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services	1,266,700	
4	Information Services	637,700	
5	School Finance & Facilities	2,282,100	
6	It is the intent of the legislature that \$100,000 of the total amount appropriated for charter		
7	schools be divided among the three smallest charter schools based on the average daily		
8	membership of each school.		
9	Teaching and Learning Support	212,166,100	18,526,300
10	Student and School	164,075,700	
11	Achievement		
12	Statewide Mentoring Program	4,500,000	
13	Teacher Certification	687,700	
14	The amount allocated for Teacher Certification includes the unexpended and unobligated		
15	balance on June 30, 2008, of the Department of Education and Early Development receipts		
16	from teacher certification fees under AS 14.20.020(c).		
17	Child Nutrition	35,556,700	
18	Head Start Grants	6,938,900	
19	Early Learning Programs	407,100	
20	Commissions and Boards	1,800,500	694,900
21	Professional Teaching	267,700	
22	Practices Commission		
23	Alaska State Council on the	1,532,800	
24	Arts		
25	Mt. Edgecumbe Boarding School	7,319,100	3,801,700
26	Mt. Edgecumbe Boarding	7,319,100	
27	School		
28	State Facilities Maintenance	2,940,800	1,835,200
29	State Facilities Maintenance	1,079,600	
30	EED State Facilities Rent	1,861,200	
31	Alaska Library and Museums	8,656,600	6,707,700
32	Library Operations	5,740,400	
33	Archives	1,083,400	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Museum Operations	1,832,800		
4	Alaska Postsecondary	14,602,600	2,130,100	12,472,500
5	Education Commission			
6	Program Administration &	12,472,500		
7	Operations			
8	WWAMI Medical Education	2,130,100		
9	*****		*****	
10	***** Department of Environmental Conservation *****			
11	*****		*****	
12	Administration		7,828,600	2,935,400
13	Office of the Commissioner	1,173,100		
14	Information and	4,685,400		
15	Administrative Services			
16	State Support Services	1,970,100		
17	DEC Buildings Maintenance and		562,100	506,800
18	Operations			55,300
19	DEC Buildings Maintenance	562,100		
20	and Operations			
21	Environmental Health		24,805,200	8,129,300
22	Environmental Health	330,800		
23	Director			
24	Food Safety & Sanitation	3,919,400		
25	Laboratory Services	3,018,900		
26	Drinking Water	6,042,300		
27	Solid Waste Management	2,048,600		
28	Air Director	254,700		
29	Air Quality	9,190,500		
30	Spill Prevention and Response		17,328,800	635,000
31	Spill Prevention and	264,600		
32	Response Director			
33	Contaminated Sites Program	7,188,500		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

3 It is the intent of the legislature that the Department of Environmental Conservation seek to
 4 recover costs incurred in the cleanup or containment of an oil or hazardous substance release
 5 under AS 46.08.070 from a state agency if the agency is responsible for the release.

6 It is the intent of the legislature that the office of management and budget include in its fiscal
 7 year 2009 supplemental request the amount necessary, by agency, to repay the costs incurred
 8 by the Department of Environmental Conservation in the cleanup or containment of oil or
 9 hazardous substance releases for which state agencies are responsible.

10 Industry Preparedness and	4,418,000			
11 Pipeline Operations				
12 Prevention and Emergency	3,993,500			
13 Response				
14 Response Fund Administration	1,464,200			
15 Water		21,396,400	5,314,300	16,082,100
16 Water Quality	14,229,400			

17 Expenditures for the Ocean Ranger Program (AS 46.03.476) shall not exceed the amount of
 18 available fees collected under AS 46.03.480(d).

19 Facility Construction	7,167,000			
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21 * * * * * **Department of Fish and Game** * * * * *

22 * * * * *

23 The amounts appropriated for the Department of Fish and Game include the unexpended and
 24 unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under
 25 the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the
 26 Department of Fish and Game.

27 Commercial Fisheries		60,089,500	35,544,600	24,544,900
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28 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
 29 balance on June 30, 2008, of the Department of Fish and Game receipts from commercial
 30 fisheries test fishing operations receipts under AS 16.05.050(a)(15).

31 It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the
 32 Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional
 33 office. It is also the intent of the legislature that all management decisions regarding Upper

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area		
4	managers.		
5	Southeast Region Fisheries	7,488,400	
6	Management		
7	Central Region Fisheries	8,304,700	
8	Management		
9	AYK Region Fisheries	5,706,500	
10	Management		
11	Westward Region Fisheries	9,605,400	
12	Management		
13	Headquarters Fisheries	9,004,100	
14	Management		
15	It is the intent of the Legislature that the regional resource development biologists be		
16	supervised by the senior management position responsible for the hatchery and mariculture		
17	programs.		
18	Commercial Fisheries	19,980,400	
19	Special Projects		
20	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
21	unexpended and unobligated balances on June 30, 2008, of the Department of Fish and Game,		
22	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery		
23	products.		
24	Sport Fisheries	48,587,500	3,713,100
25			44,874,400
26	It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the		
27	Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional		
28	office. It is also the intent of the legislature that all management decisions regarding Upper		
29	Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area		
30	managers.		
31	Sport Fisheries	42,411,000	
32	Sport Fisheries Research	6,176,500	
33	and Restoration		
	Wildlife Conservation	36,047,400	6,822,400
			29,225,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wildlife Conservation	24,123,100	
4	Wildlife Conservation	3,867,800	
5	Restoration Program		
6	Wildlife Conservation	8,049,900	
7	Special Projects		
8	Hunter Education Public	6,600	
9	Shooting Ranges		
10	Administration and Support	25,846,800	8,736,800
11	Commissioner's Office	1,578,300	
12	Administrative Services	9,777,100	
13	Fish and Game Boards and	1,824,900	
14	Advisory Committees		
15	State Subsistence	5,229,600	
16	EVOS Trustee Council	3,598,100	
17	State Facilities Maintenance	1,308,800	
18	Fish and Game State	2,530,000	
19	Facilities Rent		
20	Habitat	20,000	20,000
21	Habitat	20,000	
22	Commercial Fisheries Entry	3,902,600	3,902,600
23	Commission		
24	The amount appropriated for Commercial Fisheries Entry Commission includes the		
25	unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game,		
26	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
27	fees.		
28	Commercial Fisheries Entry	3,902,600	
29	Commission		
30	*****	*****	
31	***** Office of the Governor *****		
32	*****	*****	
33	Commissions/Special Offices	1,948,200	1,693,600

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Human Rights Commission	1,878,500		
4	Statehood Celebration	69,700		
5	Commission			
6	Executive Operations		11,892,800	11,144,100
7	Executive Office	9,828,300		
8	Governor's House	371,800		
9	Contingency Fund	710,000		
10	Lieutenant Governor	982,700		
11	Office of the Governor State		870,100	870,100
12	Facilities Rent			
13	Governor's Office State	422,900		
14	Facilities Rent			
15	Governor's Office Leasing	447,200		
16	Office of Management and		2,186,300	2,186,300
17	Budget			
18	Office of Management and	2,186,300		
19	Budget			
20	Elections		3,199,600	2,627,500
21	Elections	3,199,600		572,100
22	Branch-wide Oil & Gas		6,899,100	6,899,100
23	Development			
24	The appropriation for Branch-wide Oil & Gas Development may be distributed to the			
25	Department of Labor and Workforce Development, the Department of Law, the Department			
26	of Natural Resources, the Department of Revenue and the Office of the Governor for			
27	activities related to development of oil and gas resources in the state. It is the intent of the			
28	legislature that the Office of the Governor provide an annual expenditure report for the funds			
29	appropriated for oil and gas development.			
30	Branch-wide Oil & Gas	6,899,100		
31	Development			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	*****	*****	*****
4	***** Department of Health and Social Services *****		
5	*****	*****	*****

6 No money appropriated in this appropriation may be expended for an abortion that is not a
7 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
8 Social Services may be expended only for mandatory services required under Title XIX of the
9 Social Security Act and for optional services offered by the state under the state plan for
10 medical assistance that has been approved by the United States Department of Health and
11 Human Services. This statement is a statement of the purpose of the appropriation and is
12 neither merely descriptive language nor a statement of legislative intent.

13 It is the intent of the legislature that the Department continues to aggressively pursue
14 Medicaid cost containment initiatives. Efforts should continue where the Department
15 believes additional cost containment is possible including further efforts to contain travel
16 expenses. The Department must continue efforts imposing regulations controlling and
17 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
18 continued utilizing existing resources to impose regulations screening applicants for
19 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state
20 services. The department must address the entire matrix of optional Medicaid services,
21 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth
22 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning
23 analysis. The legislature requests that by January 2009 the Department be prepared to present
24 projections of future Medicaid funding requirements under our existing statute and regulations
25 and be prepared to present and evaluate the consequences of viable policy alternatives that
26 could be implemented to lower growth rates and reducing projections of future costs.

27 It is the intent of the legislature that the Department of Health and Social Services eliminate
28 the requirement for narrative and financial quarterly reports for all grant recipients whose
29 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the
30 federal grants.

31 It is the intent of the legislature that the Department of Health and Social Services make a
32 single "upfront" payment for any grant award that is \$50,000 or less and includes a signature
33 of the grantee certifying compliance with the terms of the grant with their approved

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 application. Signature of the grantee would also certify that if a final report certifying
4 completion of the grant requirements is not filed, future grants will not be considered for that
5 grantee until all requirements of prior grants are completed satisfactorily. In the event a
6 grantee is deemed ineligible for a future grant consideration due to improper filing of final
7 reports, the grantee will be informed about the department's procedures for future
8 consideration of grant eligibility. The department will establish procedures to consider
9 retroactivity for specific grant consideration or express that the retroactivity cannot be
10 considered for certain grants during the selection process.

11	Alaska Pioneer Homes	41,455,000	18,201,900	23,253,100
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12 It is the intent of the legislature that the Department maintain regulations requiring all
13 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
14 subsidy being provided for their care from the State Payment Assistance program.

15 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
16 complete any forms to determine eligibility for supplemental program funding, such as
17 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
18 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
19 not able to complete the forms, Department of Health and Social Services staff may complete
20 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
21 per AS 47.25.120.

22	Alaska Pioneer Homes	964,000		
23	Management			
24	Pioneer Homes	40,491,000		
25	Behavioral Health	184,958,500	47,054,900	137,903,600
26	AK Fetal Alcohol Syndrome	1,292,800		
27	Program			
28	Alcohol Safety Action	3,229,600		
29	Program (ASAP)			
30	Behavioral Health Medicaid	138,801,900		
31	Services			
32	Behavioral Health Grants	6,270,800		

33 It is the intent of the legislature that the department continue developing policies and

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
4	evaluated on their performance in achieving outcomes consistent with the expectations and		
5	missions of the Department related to their specific grant. The recipient's specific		
6	performance should be measured and incorporated into the decision whether to continue		
7	awarding grants. Performance measurement should be standardized, accurate, objective and		
8	fair, recognizing and compensating for differences among grant recipients including acuity of		
9	services provided, client base, geographic location and other factors necessary and appropriate		
10	to reconcile and compare grant recipient performances across the array of providers and		
11	services involved.		
12	It is the intent of the legislature that the \$1,000.0 increment in the FY 09 budget for		
13	Community Prevention & Early Intervention for Behavioral Health Programs be used to		
14	provide statewide community based youth development programs.		
15	It is the intent of the legislature that the \$2,000.0 increment in the FY 09 budget for		
16	Behavioral Health Grants be used to provide additional base funding for existing core services		
17	of current behavioral health grantees who have demonstrated successful outcomes		
18	documented in accordance with the department's performance based evaluation procedures,		
19	with an emphasis on increasing substance abuse treatment capacity for adolescents and adults.		
20	Behavioral Health	8,470,200	
21	Administration		
22	It is the intent of the legislature that the \$200.0 increment in the FY09 budget for the Suicide		
23	Prevention Strategy and Implementation Plan be dedicated to developing a best practices,		
24	evidence based multi-dimensional strategy and implementation plan to reduce the rates of		
25	suicide in targeted rural regions of the state with the highest current rate of suicide. The		
26	strategy and plan must specifically propose the means to reduce the rate of suicide and		
27	address various dimensions of the issue including differing age and social demographics of at-		
28	risk populations as well as implementation alternatives available in the targeted regions. The		
29	plan must be developed in coordination with stakeholders and relevant resources in the		
30	targeted regions. The Suicide Prevention Strategy and Implementation Plan must be		
31	completed and available to the legislature no later than December 15, 2008.		
32	It is the intent of the legislature that, in accordance with AS 37.05.315, \$333, 800 in general		
33	fund mental health funds be provided as a grant to the City of Bethel for the Bethel		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Community Patrols program.		
4	It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning		
5	and Design for Clitheroe Center Replacement", there is no further obligation by the State for		
6	continued funding.		
7	Community Action Prevention	1,915,200	
8	& Intervention Grants		
9	Rural Services and Suicide	285,900	
10	Prevention		
11	Psychiatric Emergency	1,714,400	
12	Services		
13	Services to the Seriously	2,184,000	
14	Mentally Ill		
15	Services for Severely	1,915,700	
16	Emotionally Disturbed Youth		
17	Alaska Psychiatric Institute	18,878,000	
18	Children's Services	129,543,600	64,066,000
19	Children's Medicaid Services	11,960,100	
20	Children's Services	8,410,300	
21	Management		
22	Children's Services Training	1,824,800	
23	Front Line Social Workers	40,569,000	
24	Family Preservation	12,139,900	
25	Foster Care Base Rate	17,396,000	
26	Foster Care Augmented Rate	1,626,100	
27	Foster Care Special Need	5,415,400	
28	Subsidized Adoptions &	21,539,100	
29	Guardianship		
30	Residential Child Care	3,196,600	
31	Infant Learning Program	4,246,600	
32	Grants		
33	Children's Trust Programs	1,219,700	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Adult Preventative Dental		8,708,800	1,877,000
4	Medicaid Services			6,831,800
5	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
6	spend authority granted by authorizing statute and adjust benefits available to individual			
7	participants as necessary to maintain and conduct the program throughout the entire fiscal			
8	year.			
9	Adult Preventative Dental	8,708,800		
10	Medicaid Services			
11	Health Care Services		748,393,900	260,726,200
12	Medicaid Services	713,963,100		487,667,700
13	Catastrophic and Chronic	1,471,000		
14	Illness Assistance (AS			
15	47.08)			
16	Medical Assistance	31,466,900		
17	Administration			
18	Rate Review	1,492,900		
19	Juvenile Justice		49,256,800	45,247,400
20	McLaughlin Youth Center	16,478,700		
21	Mat-Su Youth Facility	2,018,200		
22	Kenai Peninsula Youth	1,677,500		
23	Facility			
24	Fairbanks Youth Facility	3,927,300		
25	Bethel Youth Facility	3,253,100		
26	Nome Youth Facility	2,160,200		
27	Johnson Youth Center	3,178,600		
28	Ketchikan Regional Youth	1,542,200		
29	Facility			
30	Probation Services	12,408,200		
31	Delinquency Prevention	1,764,800		
32	Youth Courts	848,000		
33	Public Assistance		280,062,800	133,795,600
				146,267,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Temporary Assistance	30,131,800	
4	Program		
5	Adult Public Assistance	57,231,400	
6	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
7	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
8	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
9	the Legislature that the Department of Health and Social Services make all attempts possible		
10	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
11	after receiving Interim Assistance.		
12	Child Care Benefits	47,982,400	
13	General Relief Assistance	1,355,400	
14	Tribal Assistance Programs	13,372,700	
15	Senior Benefits Payment	20,345,400	
16	Program		
17	Permanent Fund Dividend	13,584,700	
18	Hold Harmless		
19	Energy Assistance Program	9,821,900	
20	Public Assistance	3,667,900	
21	Administration		
22	Public Assistance Field	35,565,000	
23	Services		
24	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
25	50 road miles of any public assistance office.		
26	Fraud Investigation	1,794,600	
27	Quality Control	1,903,800	
28	Work Services	16,132,700	
29	Women, Infants and Children	27,173,100	
30	Public Health	97,532,500	32,736,700
31	Injury Prevention/Emergency	6,458,100	
32	Medical Services		
33	Nursing	25,039,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Women, Children and Family	8,911,400	
4	Health		
5	Public Health	2,902,300	
6	Administrative Services		
7	Certification and Licensing	6,636,200	
8	Chronic Disease Prevention	7,821,200	
9	and Health Promotion		
10	Epidemiology	11,599,700	
11	Bureau of Vital Statistics	2,545,900	
12	Community Health Grants	4,316,300	
13	Emergency Medical Services	2,062,100	
14	Grants		
15	State Medical Examiner	2,052,600	
16	Public Health Laboratories	6,452,100	
17	Tobacco Prevention and	6,858,300	
18	Control		
19	Health Planning and	3,877,200	
20	Infrastructure		
21	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general		
22	funds be provided as a grant to Anchorage Project Access.		
23	Senior and Disabilities	375,544,900	172,808,000
24	Services		202,736,900
25	It is the intent of the legislature that regulations related to the General Relief / Temporary		
26	Assisted Living program be reviewed and revised as needed to minimize the length of time		
27	that the state provides housing alternatives and assure the services are provided only to		
28	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department		
29	should educate care coordinators and direct service providers about who should be referred		
30	and when they are correctly referred to the program in order that referring agents correctly		
31	match consumer needs with the program services intended by the department.		
32	General Relief/Temporary	2,748,400	
33	Assisted Living		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Senior and Disabilities	346,139,600	
4	Medicaid Services		
5	Senior and Disabilities	9,974,500	
6	Services Administration		
7	Senior Community Based	9,266,200	
8	Grants		
9	It is the intent of the legislature that the \$1,000.0 increment in the FY 09 budget for Senior		
10	Community Based Grants be used to invest in successful home and community based		
11	supports provided by grantees who have demonstrated successful outcomes documented in		
12	accordance with the department's performance based evaluation procedures.		
13	Senior Residential Services	815,000	
14	Community Developmental	6,601,200	
15	Disabilities Grants		
16	Departmental Support Services	6,293,200	-5,351,000
17	Public Affairs	1,779,500	
18	Quality Assurance and Audit	1,139,200	
19	Agency-wide Unallocated	-46,000,000	
20	Reduction		
21	Commissioner's Office	1,712,600	

22 It is the intent of the legislature that the Department of Health and Social Services complete
23 the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid
24 providers:

- 25 1. Develop regulations addressing the use of extrapolation methodology following an audit of
26 Medicaid providers that clearly defines the difference between actual overpayment of funds to
27 a provider and ministerial omission or clerical billing error that does not result in
28 overpayment to the provider. The extrapolation methodology will also define percentage of
29 "safe harbor" overpayment rates for which extrapolation methodology will be applied.
 - 30 2. Develop training standards and definitions regarding ministerial and billing errors versus
31 overpayments. Include the use of those standards and definitions in the State's audit contracts.
- 32 All audits initiated after the effective date of this intent and resulting in findings of
33 overpayment will be calculated under the Department's new regulations governing

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	overpayment standards and extrapolation methodology.		
4	It is the intent of the legislature that the department develops a ten year funding source and		
5	use of funds projection for the entire department.		
6	It is the intent of the legislature that the department continue working on implementing a		
7	provider rate rebasing process and specific funding recommendations for both Medicaid and		
8	non-Medicaid providers to be completed and available to the legislature no later than		
9	December 15, 2008.		
10	Office of Faith Based &	19,100	
11	Community Initiatives		
12	Assessment and Planning	250,000	
13	Administrative Support	15,653,300	
14	Services		
15	Hearings and Appeals	812,400	
16	Medicaid School Based	6,243,800	
17	Administrative Claims		
18	Facilities Management	1,195,400	
19	Information Technology	14,437,800	
20	Services		
21	Facilities Maintenance	2,454,900	
22	Pioneers' Homes Facilities	2,125,000	
23	Maintenance		
24	HSS State Facilities Rent	4,470,200	
25	Boards and Commissions	2,435,800	48,900
26	AK Mental Health & Alcohol	137,200	
27	& Drug Abuse Boards		
28	Commission on Aging	355,800	
29	Governor's Council on	1,929,100	
30	Disabilities and Special		
31	Education		
32	Pioneers Homes Advisory	13,700	
33	Board		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Human Services Community		1,485,300	1,485,300
4	Matching Grant			
5	Human Services Community	1,485,300		
6	Matching Grant			
7	Community Initiative Matching		500,000	500,000
8	Grants (non-statutory grants)			
9	Community Initiative	500,000		
10	Matching Grants			
11	(non-statutory grants)			
12	*****		*****	
13	***** Department of Labor and Workforce Development *****			
14	*****		*****	
15	Commissioner and		19,663,800	6,431,300
16	Administrative Services			13,232,500
17	Commissioner's Office	1,045,500		
18	Alaska Labor Relations	491,000		
19	Agency			
20	Management Services	3,192,600		
21	The amount allocated for Management Services includes the unexpended and unobligated			
22	balance on June 30, 2008, of receipts from all prior fiscal years collected under the			
23	Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Human Resources	846,500		
26	Leasing	3,335,500		
27	Data Processing	6,258,400		
28	Labor Market Information	4,494,300		
29	Workers' Compensation and		21,312,800	1,688,400
30	Safety			19,624,400
31	Workers' Compensation	4,869,900		
32	Workers' Compensation	544,000		
33	Appeals Commission			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Workers' Compensation	250,000	
4	Benefits Guaranty Fund		
5	Second Injury Fund	3,973,600	
6	Fishermens Fund	1,627,400	
7	Wage and Hour Administration	2,085,600	
8	Mechanical Inspection	2,618,400	
9	Occupational Safety and	5,218,100	
10	Health		
11	Alaska Safety Advisory	125,800	
12	Council		
13	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
14	unobligated balance on June 30, 2008, of the Department of Labor and Workforce		
15	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
16	Workforce Development	101,406,600	12,718,900
17	Employment and Training	27,807,300	
18	Services		
19	Unemployment Insurance	19,673,100	
20	Adult Basic Education	3,258,200	
21	Workforce Investment Board	543,600	
22	Business Services	36,141,500	
23	Alaska Vocational Technical	10,013,100	
24	Center		
25	AVTEC Facilities Maintenance	1,550,800	
26	Kotzebue Technical Center	1,308,600	
27	Operations Grant		
28	Southwest Alaska Vocational	452,700	
29	and Education Center		
30	Operations Grant		
31	Yuut Elitnaurviat, Inc.	257,700	
32	People's Learning Center		
33	Operations Grant		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Northwest Alaska Career and	400,000		
4	Technical Center			
5	Alaska Construction Academy		3,500,000	3,500,000
6	Training Opportunities			
7	Alaska Construction Academy	3,500,000		
8	Training Opportunities			
9	Vocational Rehabilitation		24,355,700	4,940,200
10	Vocational Rehabilitation	1,538,500		19,415,500
11	Administration			
12	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
13	and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected			
14	under the Department of Labor and Workforce Development's federal indirect cost plan for			
15	expenditures incurred by the Department of Labor and Workforce Development.			
16	Client Services	13,971,400		
17	Independent Living	1,659,100		
18	Rehabilitation			
19	Disability Determination	5,101,800		
20	Special Projects	1,226,400		
21	Assistive Technology	630,100		
22	Americans With Disabilities	228,400		
23	Act (ADA)			
24		*****	*****	
25		*****	Department of Law	*****
26		*****	*****	
27	Criminal Division		27,523,700	22,608,600
28	First Judicial District	1,922,700		4,915,100
29	Second Judicial District	1,575,600		
30	Third Judicial District:	6,768,700		
31	Anchorage			
32	Third Judicial District:	4,846,900		
33	Outside Anchorage			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fourth Judicial District	4,983,000	
4	Criminal Justice Litigation	2,023,900	
5	Criminal Appeals/Special	5,402,900	
6	Litigation Component		
7	Civil Division	39,814,400	18,366,400
8	Deputy Attorney General's	489,800	
9	Office		
10	Collections and Support	2,653,200	
11	Commercial and Fair Business	4,380,100	
12	The amount allocated for Commercial and Fair Business section includes the unexpended and		
13	unobligated balance on June 30, 2008, of designated program receipts of the Department of		
14	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
15	judgment to be spent by the state for consumer education or consumer protection.		
16	Environmental Law	2,039,700	
17	Human Services and Child	6,343,500	
18	Protection		
19	Labor and State Affairs	5,805,700	
20	Legislation/Regulations	779,200	
21	Natural Resources	1,258,800	
22	Oil, Gas and Mining	4,814,300	
23	Opinions, Appeals and Ethics	1,549,700	
24	Regulatory Affairs Public	1,498,300	
25	Advocacy		
26	Statehood Defense	1,056,900	
27	Timekeeping and Litigation	1,483,300	
28	Support		
29	Torts & Workers'	3,230,900	
30	Compensation		
31	Transportation Section	2,431,000	
32	Administration and Support	3,224,700	2,143,700
33	Office of the Attorney	626,500	1,081,000

		Appropriation	General	Other
		Allocations	Items	Funds
	General			
4	Administrative Services	2,111,200		
5	Dimond Courthouse Public	487,000		
6	Building Fund			
7	BP Corrosion		4,700,000	4,700,000
8	BP Corrosion	4,700,000		
9	*****		*****	
10	***** Department of Military and Veterans Affairs *****			
11	*****		*****	
12	Military and Veteran's Affairs		44,177,400	10,153,300
13	Office of the Commissioner	4,015,200		
14	Homeland Security and	6,672,600		
15	Emergency Management			
16	Local Emergency Planning	300,000		
17	Committee			
18	National Guard Military	847,800		
19	Headquarters			
20	Army Guard Facilities	11,653,100		
21	Maintenance			
22	Air Guard Facilities	6,581,300		
23	Maintenance			
24	Alaska Military Youth	10,519,500		
25	Academy			
26	Veterans' Services	970,700		
27	Alaska Statewide Emergency	2,292,200		
28	Communications			
29	State Active Duty	325,000		
30	Alaska National Guard Benefits		1,159,300	1,159,300
31	Educational Benefits	408,500		
32	Retirement Benefits	750,800		

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
	*****	*****		
	*****	Department of Natural Resources	*****	
	*****	*****		
6	Resource Development	86,120,000	40,630,400	45,489,600
7	Commissioner's Office	1,070,200		
8	Administrative Services	2,363,200		
9	Information Resource	3,209,400		
10	Management			
11	Oil & Gas Development	12,104,300		
12	Petroleum Systems Integrity	846,500		
13	Office			
14	Pipeline Coordinator	5,039,900		
15	Alaska Coastal and Ocean	4,381,500		
16	Management			
17	Large Project Permitting	3,214,500		
18	Office of Habitat	4,048,000		
19	Management and Permitting			
20	Claims, Permits & Leases	10,922,600		
21	Land Sales & Municipal	4,013,400		
22	Entitlements			
23	Title Acquisition & Defense	2,240,600		
24	Water Development	1,763,700		
25	Director's Office/Mining,	421,800		
26	Land, & Water			
27	Forest Management and	5,967,000		
28	Development			
29	The amount allocated for Forest Management and Development includes the unexpended and			
30	unobligated balance on June 30, 2008, of the timber receipts account (AS 38.05.110).			
31	Non-Emergency Hazard	457,700		
32	Mitigation Projects			
33	Geological Development	6,468,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recorder's Office/Uniform	4,381,500	
4	Commercial Code		
5	Agricultural Development	1,931,700	
6	North Latitude Plant	1,937,900	
7	Material Center		
8	Agriculture Revolving Loan	2,540,000	
9	Program Administration		
10	Conservation and	114,600	
11	Development Board		
12	Public Services Office	487,000	
13	Trustee Council Projects	416,500	
14	Interdepartmental	1,749,000	
15	Information Technology		
16	Chargeback		
17	Human Resources Chargeback	929,500	
18	DNR Facilities Rent and	2,799,200	
19	Chargeback		
20	Facilities Maintenance	300,000	
21	State Public Domain & Public	593,400	519,200
22	Access		74,200
23	Citizen's Advisory	249,300	
24	Commission on Federal Areas		
25	RS 2477/Navigability	344,100	
26	Assertions and Litigation		
27	Support		
28	Fire Suppression	28,078,800	21,594,300
29	Fire Suppression	16,405,900	
30	Preparedness		
31	Fire Suppression Activity	11,672,900	
32	Parks and Recreation	11,141,900	5,174,400
33	Management		5,967,500

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	State Historic Preservation	1,665,400	
4	Program		
5	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
6	general fund program receipt authorization from the unexpended and unobligated balance on		
7	June 30, 2008, of the receipts collected under AS 41.35.380.		
8	Parks Management	7,516,700	
9	The amount allocated for Parks Management includes the unexpended and unobligated		
10	balance on June 30, 2008, of the receipts collected under AS 41.21.026.		
11	Parks & Recreation Access	1,959,800	
12	*****	*****	
13	*****	Department of Public Safety	*****
14	*****	*****	
15	Fire and Life Safety	5,562,900	2,158,700
16	Fire and Life Safety	2,624,700	
17	Operations		
18	Training and Education	2,938,200	
19	Bureau		
20	Alaska Fire Standards Council	482,300	228,400
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2008, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
23	Alaska Fire Standards	482,300	
24	Council		
25	Alaska State Troopers	96,922,600	84,972,000
26	Special Projects	4,737,100	
27	Alaska State Troopers	307,600	
28	Director's Office		
29	Alaska Bureau of Judicial	7,351,700	
30	Services		
31	Prisoner Transportation	1,929,200	
32	Search and Rescue	376,400	
33	Rural Trooper Housing	2,209,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Narcotics Task Force	3,661,300	
4	Alaska State Trooper	43,499,000	
5	Detachments		
6	Alaska Bureau of	4,867,800	
7	Investigation		
8	Alaska Bureau of Alcohol	2,509,100	
9	and Drug Enforcement		
10	Alaska Wildlife Troopers	16,328,000	
11	Alaska Wildlife Troopers	5,099,300	
12	Aircraft Section		
13	Alaska Wildlife Troopers	2,831,300	
14	Marine Enforcement		
15	Alaska Wildlife Troopers	350,900	
16	Director's Office		
17	Alaska Wildlife Troopers	864,400	
18	Investigations		
19	Village Public Safety Officer	7,461,000	7,305,800
20	Program		155,200
21	VPSO Contracts	7,042,300	
22	Support	418,700	
23	Alaska Police Standards	1,155,400	1,155,400
24	Council		
25	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
26	and unobligated balance on June 30, 2008, of the receipts collected under AS 12.25.195(c),		
27	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
28	18.65.220(7).		
29	Alaska Police Standards	1,155,400	
30	Council		
31	Council on Domestic Violence	11,453,200	1,581,900
32	and Sexual Assault		9,871,300
33	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
3	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
4	Assault may be used to fund operations and grant administration.		
5	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals		
6	funds be used before general funds for CDVSA program funding.		
7	Council on Domestic	11,253,200	
8	Violence and Sexual Assault		
9	Batterers Intervention	200,000	
10	Program		
11	Statewide Support	21,921,700	14,691,400
12	Commissioner's Office	939,000	
13	Training Academy	2,280,800	
14	Administrative Services	3,663,800	
15	Alaska Wing Civil Air Patrol	553,500	
16	Alcoholic Beverage Control	1,446,600	
17	Board		
18	Alaska Public Safety	3,110,400	
19	Information Network		
20	Alaska Criminal Records and	5,043,400	
21	Identification		
22	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
23	of the unexpended and unobligated balance on June 30, 2008, of the receipts collected by the		
24	Department of Public Safety from the Alaska automated fingerprint system under AS		
25	44.41.025(b).		
26	Laboratory Services	4,884,200	
27	Statewide Facility Maintenance	608,800	608,800
28	Facility Maintenance	608,800	
29	DPS State Facilities Rent	114,400	114,400
30	DPS State Facilities Rent	114,400	
31	Victims for Justice	200,000	200,000
32	Victims for Justice	200,000	

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
6	Taxation and Treasury	77,555,900	15,981,100	61,574,800
7	Tax Division	14,364,300		
8	Treasury Division	5,997,500		
9	Alaska Retirement	6,713,500		
10	Management Board			
11	Alaska Retirement	43,419,600		
12	Management Board Custody			
13	and Management Fees			
14	Permanent Fund Dividend	7,061,000		
15	Division			
16	Child Support Services	24,657,000	174,700	24,482,300
17	Child Support Services	24,657,000		
18	Division			
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2008, of the receipts collected under the state's share of child support			
21	collections for reimbursement of the cost of the Alaska temporary assistance program as			
22	provided under AS 25.27.120.			
23	Administration and Support	2,874,100	808,100	2,066,000
24	Commissioner's Office	1,019,400		
25	Administrative Services	1,512,700		
26	State Facilities Rent	342,000		
27	Alaska Natural Gas	305,300	305,300	
28	Development Authority			
29	Gas Authority Operations	305,300		
30	Alaska Mental Health Trust	543,500	107,000	436,500
31	Authority			
32	Mental Health Trust	30,000		
33	Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Long Term Care Ombudsman	513,500		
4	Office			
5	Alaska Municipal Bond Bank		826,000	826,000
6	Authority			
7	AMBBA Operations	826,000		
8	Alaska Housing Finance		51,628,500	51,628,500
9	Corporation			
10	AHFC Operations	51,228,500		
11	Anchorage State Office	400,000		
12	Building			
13	Alaska Permanent Fund		102,063,100	102,063,100
14	Corporation			
15	APFC Operations	9,648,100		
16	APFC Custody and Management	92,415,000		
17	Fees			
18	* * * * *		* * * * *	
19	* * * * * Department of Transportation & Public Facilities * * * * *			
20	* * * * *		* * * * *	
21	Administration and Support		41,067,600	13,395,300
22	Commissioner's Office	1,729,600		27,672,300
23	Contracting and Appeals	316,200		
24	Equal Employment and Civil	951,600		
25	Rights			
26	Internal Review	1,059,600		
27	Transportation Management	1,128,100		
28	and Security			
29	Statewide Administrative	4,791,100		
30	Services			
31	Statewide Information	3,615,000		
32	Systems			
33	Leased Facilities	2,323,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Human Resources	2,663,900	
4	Statewide Procurement	1,303,700	
5	Central Region Support	1,017,400	
6	Services		
7	Northern Region Support	1,350,800	
8	Services		
9	Southeast Region Support	884,500	
10	Services		
11	Statewide Aviation	2,259,000	
12	International Airport	1,042,700	
13	Systems Office		
14	Program Development	4,339,500	
15	Per AS 19.10.075(b), this allocation includes \$44,300 representing an amount equal to 50% of		
16	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2007.		
17	Central Region Planning	1,822,900	
18	Northern Region Planning	1,735,400	
19	Southeast Region Planning	545,300	
20	Measurement Standards &	6,188,200	
21	Commercial Vehicle		
22	Enforcement		
23	Design, Engineering and	102,678,700	3,839,200
24	Construction		98,839,500
25	Statewide Public Facilities	3,751,800	
26	Statewide Design and	10,212,700	
27	Engineering Services		
28	Central Design and	19,815,100	
29	Engineering Services		
30	Northern Design and	16,029,900	
31	Engineering Services		
32	Southeast Design and	9,656,000	
33	Engineering Services		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Central Region Construction	18,542,500		
4	and CIP Support			
5	Northern Region	15,470,500		
6	Construction and CIP Support			
7	Southeast Region	7,655,000		
8	Construction			
9	Knik Arm Bridge/Toll	1,545,200		
10	Authority			
11	State Equipment Fleet	26,232,000		26,232,000
12	State Equipment Fleet	26,232,000		
13	Highways, Aviation and	141,308,200	119,155,500	22,152,700
14	Facilities			
15	Central Region Facilities	7,101,400		
16	Northern Region Facilities	11,164,000		
17	Southeast Region Facilities	1,417,600		
18	Traffic Signal Management	1,633,800		
19	Central Region Highways and	42,767,800		
20	Aviation			
21	Northern Region Highways	59,657,500		
22	and Aviation			
23	Southeast Region Highways	13,698,900		
24	and Aviation			
25	The amounts allocated for highways and aviation shall lapse into the general fund on August			
26	31, 2009.			
27	Whittier Access and Tunnel	3,867,200		
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
29	unobligated balance on June 30, 2008, of the Whittier Tunnel toll receipts collected by the			
30	Department of Transportation and Public Facilities under AS 19.05.040(11).			
31	International Airports	71,143,100		71,143,100
32	Anchorage Airport	8,342,100		
33	Administration			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport Facilities	19,828,800	
4	Anchorage Airport Field and	13,015,500	
5	Equipment Maintenance		
6	Anchorage Airport Operations	5,398,900	
7	Anchorage Airport Safety	10,658,700	
8	Fairbanks Airport	1,764,400	
9	Administration		
10	Fairbanks Airport Facilities	3,099,500	
11	Fairbanks Airport Field and	3,675,400	
12	Equipment Maintenance		
13	Fairbanks Airport Operations	1,325,800	
14	Fairbanks Airport Safety	4,034,000	
15	Marine Highway System	120,823,700	72,193,000
16	Marine Vessel Operations	102,840,000	
17	Marine Engineering	3,002,800	
18	Overhaul	1,698,400	
19	Reservations and Marketing	3,050,000	
20	Marine Shore Operations	6,645,000	
21	Vessel Operations Management	3,587,500	
22	*****	*****	
23	***** University of Alaska *****		
24	*****	*****	
25	It is the intent of the legislature that the University of Alaska submit a report by the last day of		
26	each calendar quarter to the Legislative Budget & Audit Committee which describes in detail		
27	the movement of funds and positions between allocations as well as reimbursable services		
28	agreements between University appropriations.		
29	Statewide Programs and	66,388,900	25,165,600
30	Services		41,223,300
31	Statewide Services	46,715,000	
32	Office of Information	19,373,900	
33	Technology		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Systemwide Education and	300,000		
4	Outreach			
5	University of Alaska Anchorage	273,546,200	112,410,000	161,136,200
6	Anchorage Campus	240,247,700		
7	Kenai Peninsula College	13,034,100		
8	Kodiak College	4,215,400		
9	Matanuska-Susitna College	9,041,400		
10	Prince William Sound	7,007,600		
11	Community College			
12	Small Business Development	550,000		550,000
13	Center			
14	Small Business Development	550,000		
15	Center			
16	University of Alaska Fairbanks	388,199,300	123,726,100	264,473,200
17	Fairbanks Campus	235,190,300		
18	Fairbanks Organized Research	153,009,000		
19	University of Alaska	54,640,500	22,334,800	32,305,700
20	Community Campuses			
21	Bristol Bay Campus	3,543,900		
22	Chukchi Campus	1,986,400		
23	College of Rural and	14,224,900		
24	Community Development			
25	Interior-Aleutians Campus	4,510,300		
26	Kuskokwim Campus	6,392,500		
27	Northwest Campus	2,618,300		
28	Tanana Valley Campus	11,758,200		
29	Cooperative Extension	9,606,000		
30	Service			
31	University of Alaska Southeast	54,440,800	25,651,200	28,789,600
32	Juneau Campus	41,585,900		
33	Ketchikan Campus	4,941,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sitka Campus	7,913,800	
4	*****	*****	
5	***** Alaska Court System *****		
6	*****	*****	
7	Alaska Court System	83,947,700	81,766,100
8	Appellate Courts	6,348,300	
9	Trial Courts	68,598,300	
10	Administration and Support	9,001,100	
11	Commission on Judicial Conduct	350,300	350,300
12	Commission on Judicial	350,300	
13	Conduct		
14	Judicial Council	977,000	977,000
15	Judicial Council	977,000	
16	*****	*****	
17	***** Legislature *****		
18	*****	*****	
19	Budget and Audit Committee	19,123,900	18,873,900
20	Legislative Audit	4,377,800	
21	Legislative Finance	8,093,000	
22	The appropriation to Legislative Finance includes an amount for expenses associated with		
23	hosting the FY2009 meeting of the Western States Legislative Fiscal Officers Association.		
24	Committee Expenses	6,460,900	
25	Legislature State	192,200	
26	Facilities Rent		
27	Legislative Council	32,939,100	32,225,500
28	Salaries and Allowances	5,091,700	
29	Administrative Services	11,584,400	
30	Session Expenses	9,210,700	
31	Council and Subcommittees	1,274,600	
32	Legal and Research Services	3,727,900	
33	Select Committee on Ethics	185,300	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Office of Victims Rights	851,600		
4	Ombudsman	1,012,900		
5	Legislative Operating Budget	10,835,500	10,835,500	
6	Legislative Operating Budget	10,835,500		
7	(SECTION 2 OF THIS ACT BEGINS ON PAGE 44)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,396,400
6 1004 Unrestricted General Fund Receipts	66,889,000
7 1005 General Fund/Program Receipts	1,383,200
8 1007 Interagency Receipts	108,336,200
9 1017 Group Health and Life Benefits Fund	16,953,900
10 1023 FICA Administration Fund Account	139,100
11 1029 Public Employees Retirement Trust Fund	6,571,100
12 1033 Federal Surplus Property Revolving Fund	379,100
13 1034 Teachers Retirement Trust Fund	2,560,600
14 1040 Real Estate Surety Fund	100
15 1042 Judicial Retirement System	118,000
16 1045 National Guard Retirement System	205,700
17 1061 Capital Improvement Project Receipts	1,747,700
18 1081 Information Services Fund	35,748,100
19 1108 Statutory Designated Program Receipts	1,695,700
20 1147 Public Building Fund	10,470,800
21 1156 Receipt Supported Services	14,293,100
22 1162 Alaska Oil & Gas Conservation Commission	5,216,500
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	1,568,500
25 Criminals	
26 *** Total Agency Funding ***	\$276,672,800
27 Department of Commerce, Community, and Economic Development	
28 1002 Federal Receipts	54,691,900
29 1003 General Fund Match	799,200
30 1004 Unrestricted General Fund Receipts	4,374,200
31 1005 General Fund/Program Receipts	18,700

1	1007	Interagency Receipts	13,275,800
2	1036	Commercial Fishing Loan Fund	3,704,200
3	1040	Real Estate Surety Fund	278,100
4	1061	Capital Improvement Project Receipts	4,330,900
5	1062	Power Project Fund	1,056,500
6	1070	Fisheries Enhancement Revolving Loan Fund	557,600
7	1074	Bulk Fuel Revolving Loan Fund	53,700
8	1089	Power Cost Equalization & Rural Electric	28,160,000
9		Capitalization Fund	
10	1101	Alaska Aerospace Development Corporation	452,400
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	5,120,900
13		Authority Receipts	
14	1107	Alaska Energy Authority Corporate Receipts	1,067,100
15	1108	Statutory Designated Program Receipts	1,474,600
16	1141	Regulatory Commission of Alaska Receipts	7,960,400
17	1156	Receipt Supported Services	28,329,000
18	1164	Rural Development Initiative Fund	51,800
19	1170	Small Business Economic Development Revolving	50,000
20		Loan Fund	
21	1175	Business License & Corporation Filing Fees	6,262,400
22		and Taxes	
23	1195	Special Vehicle Registration Receipts	135,800
24	1200	Vehicle Rental Tax Receipts	4,530,700
25		*** Total Agency Funding ***	\$166,735,900
26		Department of Corrections	
27	1002	Federal Receipts	2,990,500
28	1003	General Fund Match	128,400
29	1004	Unrestricted General Fund Receipts	202,303,900
30	1005	General Fund/Program Receipts	85,000
31	1007	Interagency Receipts	12,934,300

1	1061	Capital Improvement Project Receipts	510,200
2	1108	Statutory Designated Program Receipts	2,465,800
3	1156	Receipt Supported Services	5,157,600
4	1171	PFD Appropriations in lieu of Dividends to	9,126,000
5		Criminals	
6		*** Total Agency Funding ***	\$235,701,700
7		Department of Education and Early Development	
8	1002	Federal Receipts	193,428,200
9	1003	General Fund Match	928,600
10	1004	Unrestricted General Fund Receipts	47,524,100
11	1005	General Fund/Program Receipts	73,900
12	1007	Interagency Receipts	7,398,400
13	1014	Donated Commodity/Handling Fee Account	348,700
14	1043	Federal Impact Aid for K-12 Schools	20,791,000
15	1066	Public School Trust Fund	14,300,000
16	1106	Alaska Commission on Postsecondary Education	11,902,500
17		Receipts	
18	1108	Statutory Designated Program Receipts	902,800
19	1145	Art in Public Places Fund	30,000
20	1151	Technical Vocational Education Program	257,700
21		Receipts	
22	1156	Receipt Supported Services	1,327,400
23		*** Total Agency Funding ***	\$299,213,300
24		Department of Environmental Conservation	
25	1002	Federal Receipts	21,394,600
26	1003	General Fund Match	3,975,600
27	1004	Unrestricted General Fund Receipts	11,946,100
28	1005	General Fund/Program Receipts	1,599,100
29	1007	Interagency Receipts	1,462,800
30	1018	Exxon Valdez Oil Spill Trust	96,900
31	1052	Oil/Hazardous Release Prevention & Response	13,921,700

1	Fund	
2	1061 Capital Improvement Project Receipts	4,061,400
3	1075 Alaska Clean Water Fund	66,700
4	1093 Clean Air Protection Fund	4,232,400
5	1108 Statutory Designated Program Receipts	225,300
6	1156 Receipt Supported Services	3,829,500
7	1166 Commercial Passenger Vessel Environmental	1,070,800
8	Compliance Fund	
9	1205 Berth Fees for the Ocean Ranger Program	4,038,200
10	*** Total Agency Funding ***	\$71,921,100
11	Department of Fish and Game	
12	1002 Federal Receipts	54,947,400
13	1003 General Fund Match	418,200
14	1004 Unrestricted General Fund Receipts	54,400,800
15	1005 General Fund/Program Receipts	17,900
16	1007 Interagency Receipts	12,403,000
17	1018 Exxon Valdez Oil Spill Trust	4,609,000
18	1024 Fish and Game Fund	23,866,700
19	1036 Commercial Fishing Loan Fund	1,326,300
20	1055 Inter-Agency/Oil & Hazardous Waste	66,500
21	1061 Capital Improvement Project Receipts	4,731,900
22	1108 Statutory Designated Program Receipts	7,623,500
23	1109 Test Fisheries Receipts	2,514,300
24	1156 Receipt Supported Services	505,100
25	1194 Fish and Game Nondedicated Receipts	1,673,800
26	1201 Commercial Fisheries Entry Commission Receipts	5,389,400
27	*** Total Agency Funding ***	\$174,493,800
28	Office of the Governor	
29	1002 Federal Receipts	184,900
30	1004 Unrestricted General Fund Receipts	25,415,800
31	1005 General Fund/Program Receipts	4,900

1	1061	Capital Improvement Project Receipts	641,800
2	1108	Statutory Designated Program Receipts	95,000
3	1175	Business License & Corporation Filing Fees	653,700
4		and Taxes	
5	***	Total Agency Funding ***	\$26,996,100
6	Department of Health and Social Services		
7	1002	Federal Receipts	1,008,457,000
8	1003	General Fund Match	456,067,400
9	1004	Unrestricted General Fund Receipts	317,129,500
10	1007	Interagency Receipts	75,668,100
11	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1050	Permanent Fund Dividend Fund	13,584,700
13	1061	Capital Improvement Project Receipts	4,210,200
14	1098	Children's Trust Earnings	399,700
15	1099	Children's Trust Principal	150,000
16	1108	Statutory Designated Program Receipts	18,471,000
17	1156	Receipt Supported Services	23,490,700
18	1168	Tobacco Use Education and Cessation Fund	8,540,800
19	***	Total Agency Funding ***	\$1,926,171,100
20	Department of Labor and Workforce Development		
21	1002	Federal Receipts	85,858,900
22	1003	General Fund Match	6,298,500
23	1004	Unrestricted General Fund Receipts	22,895,700
24	1005	General Fund/Program Receipts	84,600
25	1007	Interagency Receipts	23,040,500
26	1031	Second Injury Fund Reserve Account	3,973,400
27	1032	Fishermen's Fund	1,627,400
28	1049	Training and Building Fund	1,035,900
29	1054	State Training & Employment Program	8,344,000
30	1061	Capital Improvement Project Receipts	308,600
31	1108	Statutory Designated Program Receipts	381,400

1	1117	Vocational Rehabilitation Small Business	325,000
2		Enterprise Fund	
3	1151	Technical Vocational Education Program	3,002,800
4		Receipts	
5	1156	Receipt Supported Services	2,571,200
6	1157	Workers Safety and Compensation	8,038,900
7		Administration Account	
8	1172	Building Safety Account	2,202,100
9	1203	Workers Compensation Benefits Guarantee Fund	250,000
10		*** Total Agency Funding ***	\$170,238,900
11		Department of Law	
12	1002	Federal Receipts	3,130,800
13	1003	General Fund Match	172,000
14	1004	Unrestricted General Fund Receipts	47,021,600
15	1005	General Fund/Program Receipts	625,100
16	1007	Interagency Receipts	20,167,800
17	1055	Inter-Agency/Oil & Hazardous Waste	532,300
18	1105	Permanent Fund Corporation Receipts	1,477,000
19	1108	Statutory Designated Program Receipts	637,900
20	1141	Regulatory Commission of Alaska Receipts	1,498,300
21		*** Total Agency Funding ***	\$75,262,800
22		Department of Military and Veterans Affairs	
23	1002	Federal Receipts	21,242,400
24	1003	General Fund Match	2,629,700
25	1004	Unrestricted General Fund Receipts	8,654,500
26	1005	General Fund/Program Receipts	28,400
27	1007	Interagency Receipts	11,141,500
28	1061	Capital Improvement Project Receipts	1,205,200
29	1108	Statutory Designated Program Receipts	435,000
30		*** Total Agency Funding ***	\$45,336,700
31		Department of Natural Resources	

1	1002	Federal Receipts	13,826,300
2	1003	General Fund Match	2,127,500
3	1004	Unrestricted General Fund Receipts	59,361,900
4	1005	General Fund/Program Receipts	3,616,700
5	1007	Interagency Receipts	7,384,100
6	1018	Exxon Valdez Oil Spill Trust	416,500
7	1021	Agricultural Revolving Loan Fund	2,540,000
8	1055	Inter-Agency/Oil & Hazardous Waste	59,700
9	1061	Capital Improvement Project Receipts	4,945,100
10	1105	Permanent Fund Corporation Receipts	5,108,100
11	1108	Statutory Designated Program Receipts	9,548,100
12	1153	State Land Disposal Income Fund	6,036,900
13	1154	Shore Fisheries Development Lease Program	365,800
14	1155	Timber Sale Receipts	821,700
15	1156	Receipt Supported Services	6,963,500
16	1200	Vehicle Rental Tax Receipts	2,812,200
17	*** Total Agency Funding ***		\$125,934,100
18	Department of Public Safety		
19	1002	Federal Receipts	11,584,200
20	1003	General Fund Match	602,200
21	1004	Unrestricted General Fund Receipts	109,342,000
22	1005	General Fund/Program Receipts	1,308,400
23	1007	Interagency Receipts	7,335,100
24	1055	Inter-Agency/Oil & Hazardous Waste	49,000
25	1061	Capital Improvement Project Receipts	3,861,400
26	1108	Statutory Designated Program Receipts	2,076,700
27	1152	Alaska Fire Standards Council Receipts	253,900
28	1156	Receipt Supported Services	3,901,600
29	1171	PFD Appropriations in lieu of Dividends to	5,567,800
30		Criminals	
31	*** Total Agency Funding ***		\$145,882,300

1	Department of Revenue	
2	1002 Federal Receipts	34,153,800
3	1004 Unrestricted General Fund Receipts	16,602,000
4	1005 General Fund/Program Receipts	774,200
5	1007 Interagency Receipts	5,384,100
6	1016 CSSD Federal Incentive Payments	1,800,000
7	1017 Group Health and Life Benefits Fund	199,000
8	1027 International Airports Revenue Fund	83,300
9	1029 Public Employees Retirement Trust Fund	32,501,100
10	1034 Teachers Retirement Trust Fund	16,370,200
11	1042 Judicial Retirement System	428,500
12	1045 National Guard Retirement System	251,900
13	1046 Education Loan Fund	97,100
14	1050 Permanent Fund Dividend Fund	7,041,000
15	1061 Capital Improvement Project Receipts	2,042,400
16	1066 Public School Trust Fund	235,600
17	1098 Children's Trust Earnings	41,200
18	1103 Alaska Housing Finance Corporation Receipts	30,205,800
19	1104 Alaska Municipal Bond Bank Receipts	826,000
20	1105 Permanent Fund Corporation Receipts	102,142,300
21	1108 Statutory Designated Program Receipts	250,000
22	1133 CSSD Administrative Cost Reimbursement	1,260,600
23	1142 Retiree Health Insurance Fund/Major Medical	113,000
24	1143 Retiree Health Insurance Fund/Long-Term Care	99,700
25	1156 Receipt Supported Services	7,315,600
26	1169 Power Cost Equalization Endowment Fund	211,000
27	1192 Mine Reclamation Trust Fund	24,000
28	*** Total Agency Funding ***	\$260,453,400
29	Department of Transportation & Public Facilities	
30	1002 Federal Receipts	3,919,400
31	1004 Unrestricted General Fund Receipts	207,836,700

1	1005	General Fund/Program Receipts	46,300
2	1007	Interagency Receipts	3,778,400
3	1026	Highways Equipment Working Capital Fund	27,005,100
4	1027	International Airports Revenue Fund	71,830,300
5	1061	Capital Improvement Project Receipts	129,320,400
6	1076	Alaska Marine Highway System Fund	49,302,200
7	1108	Statutory Designated Program Receipts	1,285,000
8	1156	Receipt Supported Services	8,229,500
9	1200	Vehicle Rental Tax Receipts	700,000
10	*** Total Agency Funding ***		\$503,253,300
11	University of Alaska		
12	1002	Federal Receipts	157,076,900
13	1003	General Fund Match	5,277,300
14	1004	Unrestricted General Fund Receipts	304,010,400
15	1007	Interagency Receipts	18,670,000
16	1048	University of Alaska Restricted Receipts	290,635,600
17	1061	Capital Improvement Project Receipts	4,881,600
18	1151	Technical Vocational Education Program	3,542,900
19		Receipts	
20	1174	University of Alaska Intra-Agency Transfers	53,121,000
21	1175	Business License & Corporation Filing Fees	550,000
22		and Taxes	
23	*** Total Agency Funding ***		\$837,765,700
24	Alaska Court System		
25	1002	Federal Receipts	1,466,000
26	1004	Unrestricted General Fund Receipts	83,093,400
27	1007	Interagency Receipts	421,000
28	1108	Statutory Designated Program Receipts	85,000
29	1133	CSSD Administrative Cost Reimbursement	209,600
30	*** Total Agency Funding ***		\$85,275,000
31	Legislature		

1	1004	Unrestricted General Fund Receipts	61,857,900
2	1005	General Fund/Program Receipts	77,000
3	1007	Interagency Receipts	375,000
4	1171	PFD Appropriations in lieu of Dividends to	588,600
5		Criminals	
6	***	Total Agency Funding ***	\$62,898,500
7	*****	Total Budget *****	\$5,490,206,500

(SECTION 3 OF THIS ACT BEGINS ON PAGE 54)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	479,424,600
6 1004 Unrestricted General Fund Receipts	1,650,659,500
7 1005 General Fund/Program Receipts	9,743,400
8 1200 Vehicle Rental Tax Receipts	8,042,900
9 ***Total General Funds***	\$2,147,870,400
10 Federal Funds	
11 1002 Federal Receipts	1,670,749,600
12 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
13 1014 Donated Commodity/Handling Fee Account	348,700
14 1016 CSSD Federal Incentive Payments	1,800,000
15 1033 Federal Surplus Property Revolving Fund	379,100
16 1043 Federal Impact Aid for K-12 Schools	20,791,000
17 1133 CSSD Administrative Cost Reimbursement	1,470,200
18 ***Total Federal Funds***	\$1,695,540,600
19 Other Non-Duplicated Funds	
20 1017 Group Health and Life Benefits Fund	17,152,900
21 1018 Exxon Valdez Oil Spill Trust	5,122,400
22 1021 Agricultural Revolving Loan Fund	2,540,000
23 1023 FICA Administration Fund Account	139,100
24 1024 Fish and Game Fund	23,866,700
25 1027 International Airports Revenue Fund	71,913,600
26 1029 Public Employees Retirement Trust Fund	39,072,200
27 1031 Second Injury Fund Reserve Account	3,973,400
28 1032 Fishermen's Fund	1,627,400
29 1034 Teachers Retirement Trust Fund	18,930,800
30 1036 Commercial Fishing Loan Fund	5,030,500
31 1040 Real Estate Surety Fund	278,200

1	1042	Judicial Retirement System	546,500
2	1045	National Guard Retirement System	457,600
3	1046	Education Loan Fund	97,100
4	1048	University of Alaska Restricted Receipts	290,635,600
5	1049	Training and Building Fund	1,035,900
6	1054	State Training & Employment Program	8,344,000
7	1062	Power Project Fund	1,056,500
8	1066	Public School Trust Fund	14,535,600
9	1070	Fisheries Enhancement Revolving Loan Fund	557,600
10	1074	Bulk Fuel Revolving Loan Fund	53,700
11	1076	Alaska Marine Highway System Fund	49,302,200
12	1093	Clean Air Protection Fund	4,232,400
13	1098	Children's Trust Earnings	440,900
14	1099	Children's Trust Principal	150,000
15	1101	Alaska Aerospace Development Corporation	452,400
16		Revolving Fund	
17	1102	Alaska Industrial Development & Export	5,120,900
18		Authority Receipts	
19	1103	Alaska Housing Finance Corporation Receipts	30,205,800
20	1104	Alaska Municipal Bond Bank Receipts	826,000
21	1105	Permanent Fund Corporation Receipts	108,727,400
22	1106	Alaska Commission on Postsecondary Education	11,902,500
23		Receipts	
24	1107	Alaska Energy Authority Corporate Receipts	1,067,100
25	1108	Statutory Designated Program Receipts	47,652,800
26	1109	Test Fisheries Receipts	2,514,300
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1141	Regulatory Commission of Alaska Receipts	9,458,700
30	1142	Retiree Health Insurance Fund/Major Medical	113,000
31	1143	Retiree Health Insurance Fund/Long-Term Care	99,700

1	1151	Technical Vocational Education Program	6,803,400
2		Receipts	
3	1152	Alaska Fire Standards Council Receipts	253,900
4	1153	State Land Disposal Income Fund	6,036,900
5	1154	Shore Fisheries Development Lease Program	365,800
6	1155	Timber Sale Receipts	821,700
7	1156	Receipt Supported Services	105,913,800
8	1157	Workers Safety and Compensation	8,038,900
9		Administration Account	
10	1162	Alaska Oil & Gas Conservation Commission	5,216,500
11		Receipts	
12	1164	Rural Development Initiative Fund	51,800
13	1166	Commercial Passenger Vessel Environmental	1,070,800
14		Compliance Fund	
15	1168	Tobacco Use Education and Cessation Fund	8,540,800
16	1169	Power Cost Equalization Endowment Fund	211,000
17	1170	Small Business Economic Development Revolving	50,000
18		Loan Fund	
19	1172	Building Safety Account	2,202,100
20	1175	Business License & Corporation Filing Fees	7,466,100
21		and Taxes	
22	1192	Mine Reclamation Trust Fund	24,000
23	1195	Special Vehicle Registration Receipts	135,800
24	1201	Commercial Fisheries Entry Commission Receipts	5,389,400
25	1203	Workers Compensation Benefits Guarantee Fund	250,000
26	1205	Berth Fees for the Ocean Ranger Program	4,038,200
27		***Total Other Non-Duplicated Funds***	\$942,439,300
28		Duplicated Funds	
29	1007	Interagency Receipts	329,176,100
30	1026	Highways Equipment Working Capital Fund	27,005,100
31	1050	Permanent Fund Dividend Fund	20,625,700

1	1052	Oil/Hazardous Release Prevention & Response	13,921,700
2		Fund	
3	1055	Inter-Agency/Oil & Hazardous Waste	707,500
4	1061	Capital Improvement Project Receipts	166,798,800
5	1075	Alaska Clean Water Fund	66,700
6	1081	Information Services Fund	35,748,100
7	1089	Power Cost Equalization & Rural Electric	28,160,000
8		Capitalization Fund	
9	1145	Art in Public Places Fund	30,000
10	1147	Public Building Fund	10,470,800
11	1171	PFD Appropriations in lieu of Dividends to	16,850,900
12		Criminals	
13	1174	University of Alaska Intra-Agency Transfers	53,121,000
14	1194	Fish and Game Nondedicated Receipts	1,673,800
15	***Total Duplicated Funds***		\$704,356,200
16	(SECTION 4 OF THIS ACT BEGINS ON PAGE 58)		

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2009.

4 (b) It is the intent of the legislature that money appropriated from the general fund be
5 expended conservatively. If an appropriation includes the unexpended and unobligated
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature
7 that the program receipts be expended, as allowed, before the expenditure of other money
8 appropriated from the general fund. It is the intent of the legislature that the office of
9 management and budget and the Department of Administration assist the legislature in
10 carrying out this intent.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services due to reclassification of
13 job classes during the fiscal year ending June 30, 2009.

14 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
15 agencies restrict transfers to and from the personal services line. It is the intent of the
16 legislature that the office of management and budget submit a report to the legislature on
17 January 15, 2009, that describes and justifies all transfers to and from the personal services
18 line by executive branch agencies during the first half of fiscal year 2009. It is the intent of
19 the legislature that the office of management and budget submit a report to the legislature on
20 August 1, 2009, that describes and justifies all transfers to and from the personal services line
21 by executive branch agencies during the second half of fiscal year 2009.

22 * **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts
23 and other corporate receipts of the Alaska Aerospace Development Corporation received
24 during the fiscal year ending June 30, 2009, that are in excess of the amount appropriated in
25 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
26 operations during the fiscal year ending June 30, 2009.

27 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
28 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
29 2009, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
30 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
31 associated costs for the fiscal year ending June 30, 2009.

1 (b) After money is transferred to the dividend fund under (a) of this section, the
2 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
3 the Alaska permanent fund during fiscal year 2009 is appropriated from the earnings reserve
4 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
6 fiscal year 2009 is appropriated to the principal of the Alaska permanent fund in satisfaction
7 of that requirement.

8 (d) The income earned during fiscal year 2009 on revenue from the sources set out in
9 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

10 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses
11 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
12 appropriated from that account to the Department of Administration for those uses during the
13 fiscal year ending June 30, 2009.

14 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
15 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
16 apportioned to the state as national forest income that the Department of Commerce,
17 Community, and Economic Development determines would lapse into the unrestricted portion
18 of the general fund June 30, 2009, under AS 41.15.180(j) is appropriated as follows:

19 (1) up to \$170,000 is appropriated to the Department of Transportation and
20 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
21 the fiscal year ending June 30, 2009;

22 (2) the balance remaining after the appropriation made by (1) of this
23 subsection is appropriated to home rule cities, first class cities, second class cities, a
24 municipality organized under federal law, or regional educational attendance areas entitled to
25 payment from the national forest income for the fiscal year ending June 30, 2009, to be
26 allocated among the recipients of national forest income according to their pro rata share of
27 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
28 2009.

29 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
30 43.76.028 in calendar year 2007 and deposited in the general fund under AS 43.76.025(c) is
31 appropriated from the general fund to the Department of Commerce, Community, and

1 Economic Development for payment in fiscal year 2009 to qualified regional associations
2 operating within a region designated under AS 16.10.375.

3 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
4 43.76.399 in calendar year 2007 and deposited in the general fund under AS 43.76.380(d) is
5 appropriated from the general fund to the Department of Commerce, Community, and
6 Economic Development for payment in fiscal year 2009 to qualified regional seafood
7 development associations.

8 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
9 of \$2,500,000 is appropriated from the general fund to the Department of Education and Early
10 Development for the school incentive program for the fiscal year ending June 30, 2009.

11 * **Sec. 12.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
12 \$1,547,900 is appropriated from the general fund to the Department of Environmental
13 Conservation, water division, for the purpose of administering and enforcing the National
14 Pollutant Discharge Elimination System program in accordance with 33 U.S.C. 1342 (sec.
15 402, Clean Water Act), 33 U.S.C. 1345 (sec. 405, Clean Water Act), 40 C.F.R. Part 123, and
16 40 C.F.R. Part 403, as amended.

17 * **Sec. 13.** DEPARTMENT OF FISH AND GAME. The sum of \$500,000 is appropriated
18 from the Alaska sport fishing enterprise account within the fish and game fund
19 (AS 16.05.100) to the Department of Fish and Game for hatchery operation.

20 * **Sec. 14.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$206,300,000 is
21 appropriated from the general fund to the Department of Administration for deposit in the
22 defined benefit plan account in the teachers' retirement system as an additional state
23 contribution for the fiscal year ending June 30, 2009, under AS 14.25.085.

24 (b) The sum of \$241,600,000 is appropriated from the general fund to the Department
25 of Administration for deposit in the defined benefit plan account in the public employees'
26 retirement system as an additional state contribution for the fiscal year ending June 30, 2009,
27 under AS 39.35.280.

28 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of
29 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
30 National Guard and Alaska Naval Militia retirement system for the purpose of funding and
31 administering the Alaska National Guard and Alaska Naval Militia retirement system under

1 AS 26.05.226.

2 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
3 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
4 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
5 benefit payments is appropriated from that fund to the Department of Labor and Workforce
6 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2009.

7 (b) If the amount necessary to pay benefit payments from the second injury fund
8 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
9 necessary to make those benefit payments is appropriated from the second injury fund to the
10 Department of Labor and Workforce Development, second injury fund allocation, for the
11 fiscal year ending June 30, 2009.

12 (c) If the amount necessary to pay benefit payments from the workers' compensation
13 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
14 the additional amount necessary to pay those benefit payments is appropriated from that fund
15 to the Department of Labor and Workforce Development, workers' compensation benefits
16 guaranty fund allocation, for the fiscal year ending June 30, 2009.

17 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
18 the market value of the average ending balances in the Alaska veterans' memorial endowment
19 fund (AS 37.14.700) for the fiscal years ending June 30, 2006, June 30, 2007, and June 30,
20 2008, is appropriated from the Alaska veterans' memorial endowment fund to the Department
21 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
22 year ending June 30, 2009.

23 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
24 fire suppression during the fiscal year ending June 30, 2009, are appropriated to the
25 Department of Natural Resources for fire suppression activities for the fiscal year ending
26 June 30, 2009.

27 (b) The sum of \$523,000 is appropriated from the general fund to the Department of
28 Natural Resources for the petroleum systems integrity office for the fiscal year ending
29 June 30, 2009.

30 * **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
31 appropriated from the general fund to the Department of Public Safety, division of Alaska

1 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
2 year ending June 30, 2009.

3 (b) If the amount of federal receipts received by the Department of Public Safety from
4 the justice assistance grant program during the fiscal year ending June 30, 2009, for drug and
5 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
6 reduced by the amount by which the federal receipts exceed \$1,289,100.

7 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
8 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
9 efforts during the fiscal year ending June 30, 2009.

10 (d) If federal receipts are received by the Department of Public Safety for the rural
11 alcohol interdiction program during the fiscal year ending June 30, 2009, the appropriation in
12 (c) of this section is reduced by the amount of the federal receipts.

13 * **Sec. 19.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
14 received during the fiscal year ending June 30, 2009, by the child support services agency that
15 is required to secure the federal funding appropriated from those program receipts for the
16 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
17 Revenue, child support services agency, for the fiscal year ending June 30, 2009.

18 (b) Program receipts collected as cost recovery for paternity testing administered by
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
21 support services agency, for the fiscal year ending June 30, 2009.

22 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2009 fiscal year-to-date average price
23 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2008, the amount of
24 money corresponding to the 2009 fiscal year-to-date average price, rounded to the nearest
25 dollar, as set out in the table in (b) of this section is appropriated from the general fund to the
26 Office of the Governor for distribution to state agencies to offset increased fuel and utility
27 costs.

28 (b) The following table shall be used in determining the amount of appropriations in
29 (a) of this section:

30 2009 FISCAL
31 YEAR-TO-DATE

	AVERAGE PRICE	AMOUNT
1	OF ALASKA NORTH	
2	SLOPE CRUDE OIL	
3		
4	\$99 or more	\$44,000,000
5	98	43,500,000
6	97	43,000,000
7	96	42,500,000
8	95	42,000,000
9	94	41,500,000
10	93	41,000,000
11	92	40,500,000
12	91	40,000,000
13	90	39,500,000
14	89	39,000,000
15	88	38,500,000
16	87	38,000,000
17	86	37,500,000
18	85	37,000,000
19	84	36,500,000
20	83	36,000,000
21	82	35,500,000
22	81	35,000,000
23	80	34,500,000
24	79	34,000,000
25	78	33,500,000
26	77	33,000,000
27	76	32,500,000
28	75	32,000,000
29	74	31,500,000
30	73	31,000,000
31	72	30,500,000

1	71	30,000,000
2	70	29,500,000
3	69	29,000,000
4	68	28,500,000
5	67	28,000,000
6	66	27,500,000
7	65	27,000,000
8	64	26,500,000
9	63	26,000,000
10	62	25,500,000
11	61	25,000,000
12	60	24,500,000
13	59	24,000,000
14	58	23,000,000
15	57	22,000,000
16	56	21,000,000
17	55	20,000,000
18	54	19,000,000
19	53	18,000,000
20	52	17,000,000
21	51	16,000,000
22	50	15,000,000
23	49	14,000,000
24	48	13,000,000
25	47	12,000,000
26	46	11,000,000
27	45	10,000,000
28	44	9,000,000
29	43	8,000,000
30	42	7,000,000
31	41	6,000,000

1	40	5,000,000
2	39	4,000,000
3	38	3,000,000
4	37	2,000,000
5	36	1,000,000
6	35	0

7 (c) It is the intent of the legislature that a payment under (a) of this section be used to
8 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2009.

9 (d) The governor shall allocate amounts appropriated in (a) of this section as follows:

10 (1) to the Department of Transportation and Public Facilities, 65 percent of the
11 total plus or minus 10 percent;

12 (2) to the University of Alaska, eight percent of the total plus or minus three
13 percent;

14 (3) to the Department of Health and Social Services and the Department of
15 Corrections, not more than five percent of the total amount appropriated for each department;

16 (4) to any other state agency, not more than four percent of the total amount
17 appropriated;

18 (5) the aggregate amount allocated may not exceed 100 percent of the
19 appropriation.

20 (e) The sum of \$3,670,800 is appropriated from the general fund to the Office of the
21 Governor, division of elections, for costs associated with conducting the statewide primary
22 and general elections for the fiscal year ending June 30, 2009.

23 * **Sec. 21.** UNIVERSITY OF ALASKA. The amount of the fees collected under
24 AS 28.10.421(d) during the fiscal year ending June 30, 2008, for the issuance of special
25 request university plates, less the cost of issuing the license plates, is appropriated from the
26 general fund to the University of Alaska for support of alumni programs at the campuses of
27 the university for the fiscal year ending June 30, 2009.

28 * **Sec. 22.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
29 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
30 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
31 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, and

1 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are
 2 received during the fiscal year ending June 30, 2009, and that exceed the amounts
 3 appropriated by this Act, are appropriated conditioned on compliance with the program
 4 review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 6 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, exceed the
 7 amounts appropriated by this Act, the appropriations from state funds for the affected
 8 program shall be reduced by the excess if the reductions are consistent with applicable federal
 9 statutes.

10 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, fall short of the
 12 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
 13 shortfall in receipts.

14 * **Sec. 23. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
 15 retirement fund (AS 37.15.011):

16 (1) the sum of \$13,055,200 from federal receipts for state-guaranteed
 17 transportation revenue anticipation bonds, series 2003B;

18 (2) the sum of \$107,043,300 from the general fund;

19 (3) the sum of \$171,900 from the investment loss trust fund (AS 37.14.300);

20 (4) the sum of \$458,700 from investment earnings of the Alaska municipal
 21 bond bank authority reserve fund (AS 44.85.270), if the earnings are in excess of the
 22 operating expenses of the fund.

23 (b) The sum of \$25,421,360 is appropriated to the power cost equalization and rural
 24 electric capitalization fund (AS 42.45.100) from the following sources:

25 Power cost equalization endowment fund (AS 42.45.070) \$16,067,560

26 General fund 9,353,800

27 (c) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42
 28 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

29 (1) to the principal of the Alaska permanent fund and the public school trust
 30 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and 37.05.530(g)(2); and

31 (2) to the principal of the Alaska permanent fund, the public school trust fund

1 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund
2 (AS 42.45.100), according to AS 37.05.530(g)(3).

3 (d) The following revenue collected during the fiscal year ending June 30, 2009, is
4 appropriated to the fish and game fund (AS 16.05.100):

5 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
6 that are not deposited into the fishermen's fund under AS 23.35.060;

7 (2) range fees collected at shooting ranges operated by the Department of Fish
8 and Game (AS 16.05.050(a)(15));

9 (3) fees collected at boating and angling access sites described in
10 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
11 and outdoor recreation, under a cooperative agreement;

12 (4) receipts from the sale of waterfowl conservation stamp limited edition
13 prints (AS 16.05.826(a)); and

14 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

15 (e) The following amounts are appropriated to the oil and hazardous substance release
16 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
17 prevention and response fund (AS 46.08.010) from the sources indicated:

18 (1) the balance of the oil and hazardous substance release prevention
19 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2008, not otherwise
20 appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2008, estimated to
22 be \$9,900,000, from the surcharge levied under AS 43.55.300.

23 (f) The following amounts are appropriated to the oil and hazardous substance release
24 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
25 and response fund (AS 46.08.010) from the following sources:

26 (1) the balance of the oil and hazardous substance release response mitigation
27 account (AS 46.08.025(b)) in the general fund on July 1, 2008, not otherwise appropriated by
28 this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2008, from the
30 surcharge levied under AS 43.55.201.

31 (g) The portions of the fees listed in this subsection that are collected during the fiscal

1 year ending June 30, 2009, are appropriated to the Alaska children's trust (AS 37.14.200):

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
3 issuance of birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (h) The loan origination fees collected by the Alaska Commission on Postsecondary
9 Education for the fiscal year ending June 30, 2009, are appropriated to the origination fee
10 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
11 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

12 (i) The amount of federal receipts received for disaster relief during the fiscal year
13 ending June 30, 2009, is appropriated to the disaster relief fund (AS 26.23.300).

14 (j) The sum of \$7,000,000 is appropriated from the general fund to the disaster relief
15 fund (AS 26.23.300).

16 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
17 on June 30, 2008, and money deposited in that account during the fiscal year ending June 30,
18 2009, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
19 for the fiscal year ending June 30, 2009. The amount necessary for the purposes specified in
20 AS 37.14.820 for the fiscal year ending June 30, 2009, is appropriated from the mine
21 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
22 Resources.

23 (l) The sum of \$12,240,000 is appropriated to the Alaska clean water fund
24 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

25	Alaska clean water fund revenue bond receipts	\$ 2,040,000
26	Federal receipts	10,200,000

27 (m) The sum of \$9,960,000 is appropriated to the Alaska drinking water fund
28 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,110,000
30	Federal receipts	8,300,000
31	General fund match	550,000

1 (n) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
2 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
3 ending June 30, 2008, is appropriated to the Alaska municipal bond bank authority reserve
4 fund (AS 44.85.270(a)).

5 (o) The sum of \$7,200,000 is appropriated from the Alaska sport fishing enterprise
6 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
7 game revenue bond redemption fund (AS 37.15.770).

8 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing
9 enterprise account (AS 16.05.130(e)), not to exceed \$1,520,400, as reimbursement for the
10 federally allowable portion of the principal balance payment on the sport fishing revenue
11 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
12 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

13 (q) An amount calculated under AS 43.55.028(c), not to exceed \$175,000,000, is
14 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

15 (r) The sum of \$1,004,100,000 is appropriated from the general fund to the public
16 education fund (AS 14.17.300).

17 (s) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
18 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
19 sharing fund.

20 (t) The bulk fuel revolving loan fund fees established under AS 42.45.250(j) and
21 collected under AS 42.45.250(k) from July 1, 2007, through June 30, 2008, estimated to be
22 \$45,000, are appropriated from the general fund to the bulk fuel revolving loan fund
23 (AS 42.45.250).

24 * **Sec. 24. BOND CLAIMS.** The amounts received in settlement of claims against bonds
25 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
26 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
27 June 30, 2009, for the purpose of reclaiming the state, federal, or private land affected by a
28 use covered by the bond.

29 * **Sec. 25. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
30 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
31 belonging to the state during the fiscal year ending June 30, 2009, is appropriated for that

1 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
2 or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount retained to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2009, is appropriated for that
5 purpose to each agency of the executive, legislative, and judicial branches that accepts a
6 bankcard or credit card for licenses, permits, goods, and services provided by that agency on
7 behalf of the state, and payment of restitution under AS 12.55.051, from the funds and
8 accounts in which the payments received by the state are deposited.

9 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
10 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
11 for public officials, officers, and employees of the executive branch, Alaska Court System
12 employees, employees of the legislature, and legislators and to implement the terms for the
13 fiscal year ending June 30, 2009, of the following collective bargaining agreements:

- 14 (1) Alaska Public Employees Association, for the confidential unit;
- 15 (2) Alaska State Employees Association, for the general government unit;
- 16 (3) Public Employees Local 71, for the labor, trades and crafts unit;
- 17 (4) Alaska Correctional Officers Association, representing correctional
18 officers;
- 19 (5) Teachers' Education Association of Mt. Edgecumbe;
- 20 (6) Alaska Public Employees Association, for the supervisory unit;
- 21 (7) Alaska Vocational Technical Center Teachers' Association - National
22 Education Association, for the employees of the Alaska Vocational Technical Center.

23 (b) The operating budget appropriations made to the University of Alaska in this Act
24 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2009,
25 for university employees who are not members of a collective bargaining unit and for
26 implementing the monetary terms of the collective bargaining agreements including the terms
27 of the agreement providing for the health benefit plan for university employees represented by
28 the following entities:

- 29 (1) Alaska Higher Education Crafts and Trades Employees;
- 30 (2) Alaska Community Colleges' Federation of Teachers;
- 31 (3) United Academics;

1 (4) United Academics-Adjuncts.

2 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
3 by the membership of the respective collecting bargaining unit, the appropriations made by
4 this Act that are applicable to that collective bargaining unit's agreement are reduced
5 proportionately by the amount for that collective bargaining agreement, and the corresponding
6 funding source amounts are reduced accordingly.

7 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
8 governments their share of taxes and fees collected in the listed fiscal years under the
9 following programs is appropriated to the Department of Revenue from the general fund for
10 payment to local governments in fiscal year 2009:

11 REVENUE SOURCE	FISCAL YEAR COLLECTED
12 Fisheries business tax (AS 43.75)	2008
13 Fishery resource landing tax (AS 43.77)	2008
14 Aviation fuel tax (AS 43.40.010)	2009
15 Electric and telephone cooperative tax (AS 10.25.570)	2009
16 Liquor license fee (AS 04.11)	2009

17 (b) The amount necessary to pay the first five ports of call their share of the tax
18 collected under AS 43.52.220 in calendar year 2008, according to AS 43.52.230(b), is
19 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
20 Department of Revenue for payment during the fiscal year ending June 30, 2009.

21 (c) It is the intent of the legislature that the payments to local governments set out in
22 (a) and (b) of this section may be assigned by a local government to another state agency.

23 * **Sec. 28. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
24 interest on any revenue anticipation notes issued by the commissioner of revenue under
25 AS 43.08 during the fiscal year ending June 30, 2009, is appropriated from the general fund to
26 the Department of Revenue for payment of the interest on those notes.

27 (b) The amount required to be paid by the state for principal and interest on all issued
28 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
29 Housing Finance Corporation for the fiscal year ending June 30, 2009, for payment of
30 principal and interest on those bonds.

31 (c) The sum of \$30,789,700 is appropriated to the state bond committee from the

1 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
2 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

3 (d) The sum of \$13,600 is appropriated to the state bond committee from State of
4 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
5 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2009,
6 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
7 general obligation bonds, series 2003A.

8 (e) The sum of \$13,055,600 is appropriated to the state bond committee from the
9 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
10 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
11 2003B.

12 (f) The sum of \$6,900 is appropriated to the state bond committee from state-
13 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
14 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
15 ending June 30, 2009, for payment of debt service and trustee fees on outstanding state-
16 guaranteed transportation revenue anticipation bonds, series 2003B.

17 (g) The sum of \$50,027,400 is appropriated to the state bond committee for the fiscal
18 year ending June 30, 2009, for payment of debt service and trustee fees on outstanding
19 international airports revenue bonds from the following sources in the amounts stated:

20 SOURCE	AMOUNT
21 International Airports Revenue Fund (AS 37.15.430)	\$46,827,400
22 Passenger facility charge	3,200,000

23 (h) The sum of \$2,050,000 is appropriated from interest earnings of the Alaska clean
24 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
25 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
26 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
27 ending June 30, 2009.

28 (i) The sum of \$1,115,000 is appropriated from interest earnings of the Alaska
29 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
30 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560

1 during the fiscal year ending June 30, 2009.

2 (j) The sum of \$8,061,300 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2009, for
4 trustee fees and lease payments relating to certificates of participation issued for real property.

5 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
6 Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
7 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

8 (l) The sum of \$22,424,525 is appropriated from the general fund to the Department
9 of Administration for the fiscal year ending June 30, 2009, for payment of obligations and
10 fees for the following facilities:

11 FACILITY	ALLOCATION
12 (1) Anchorage Jail	\$ 5,091,125
13 (2) Spring Creek Correctional Center	1,755,600
14 (3) Yukon Kuskokwim Correctional Center	951,800
15 (4) Point MacKenzie Correctional Farm	14,626,000

16 (m) The sum of \$3,303,500 is appropriated from the general fund to the Department
17 of Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
18 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
19 Anchorage.

20 (n) The sum of \$97,021,161 is appropriated to the Department of Education and Early
21 Development for state aid for costs of school construction under AS 14.11.100 from the
22 following sources:

23 Alaska debt retirement fund (AS 37.15.011)	\$73,621,161
24 School fund (AS 43.50.140)	23,400,000

25 (o) The sum of \$8,035,959 is appropriated from the general fund to the following
26 agencies for the fiscal year ending June 30, 2009, for payment of debt service on outstanding
27 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
28 following projects:

29 AGENCY AND PROJECT	APPROPRIATION AMOUNT
30 (1) University of Alaska	\$1,413,330
31 Anchorage Community and Technical	

1	College Center	
2	Juneau Readiness Center/UAS Joint Facility	
3	(2) Department of Transportation and Public Facilities	
4	(A) Nome (port facility addition and renovation)	127,750
5	(B) Matanuska-Susitna Borough (deep water port	754,870
6	and road upgrade)	
7	(C) Aleutians East Borough/False Pass	101,841
8	(small boat harbor)	
9	(D) Lake and Peninsula Borough/Chignik	115,338
10	(dock project)	
11	(E) City of Fairbanks (fire headquarters	868,790
12	station replacement)	
13	(F) City of Valdez (harbor renovations)	223,138
14	(G) Aleutians East Borough/Akutan	308,701
15	(small boat harbor)	
16	(H) Fairbanks North Star Borough	337,882
17	(Eielson AFB Schools, major maintenance	
18	and upgrades)	
19	(3) Alaska Energy Authority	
20	(A) Kodiak Electric Association (Nyman	943,676
21	combined cycle cogeneration plant)	
22	(B) Cordova Electric Cooperative (Power	2,245,840
23	Creek hydropower station)	
24	(C) Copper Valley Electric Association	351,179
25	(cogeneration projects)	
26	(D) Metlakatla Power and Light	243,624
27	(utility plant and capital additions)	

28 (p) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
 29 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 30 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
 31 is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this

1 subsection be used for early redemption of the bonds.

2 * **Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
3 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2008 that are
4 made from subfunds and accounts other than the operating general fund (state accounting
5 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
6 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
7 budget reserve fund to the subfunds and accounts from which they were transferred.

8 (b) Unrestricted interest earned on investment of the general fund balances for the
9 fiscal year ending June 30, 2009, is appropriated to the budget reserve fund (art. IX, sec. 17,
10 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
11 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
12 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
13 capital appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving
14 unrestricted general fund revenue. The amount appropriated by this subsection may not
15 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
16 of money from the budget reserve fund to permit expenditure of operating and capital
17 appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving unrestricted
18 general fund revenue.

19 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
20 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
21 operating costs related to management of the budget reserve fund for the fiscal year ending
22 June 30, 2009.

23 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
24 17(c), Constitution of the State of Alaska.

25 * **Sec. 30. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(d),
26 23, 28(h), and 28(i) of this Act are for the capitalization of funds and do not lapse.

27 * **Sec. 31. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
28 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
29 2008 program receipts or the unexpended and unobligated balance on June 30, 2008, of a
30 specified account are retroactive to June 30, 2008, solely for the purpose of carrying forward a
31 prior fiscal year balance.

1 * **Sec. 32.** CONDITIONAL EFFECT. (a) The appropriation made in sec. 23(s) of this Act
2 takes effect only if a measure creating the community revenue sharing fund is passed by the
3 Twenty-Fifth Alaska State Legislature and becomes law.

4 (b) The appropriation made in sec. 12 of this Act is contingent on the transfer of full
5 authority for administering and enforcing the National Pollutant Discharge Elimination
6 System program to the Department of Environmental Conservation.

7 (c) The appropriations in the amount of \$18,108,000 made in sec. 1 of this Act
8 relating to nonunion employee salaries and benefits are contingent on passage by the Twenty-
9 Fifth Alaska State Legislature and enactment into law in 2008 of a version of HB 417 or SB
10 297.

11 (d) The appropriation made in sec. 13 of this Act is contingent on passage by the
12 Twenty-Fifth Alaska State Legislature and enactment into law of a measure reappropriating:

13 (1) the unexpended and unobligated balance, not to exceed \$25,000,000, of
14 the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of
15 Fish and Game, sport fish hatcheries - \$62,140,000) to the Department of Fish and Game for
16 design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks; and

17 (2) the unexpended and unobligated balance, after the appropriation referred
18 to in (1) of this subsection, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55,
19 lines 21 - 22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) to the
20 Department of Fish and Game for facilities upgrades, improvements, and construction for the
21 sport fish hatcheries in Anchorage.

22 (e) The appropriations made in sec. 14 of this Act are contingent on the enactment
23 into law of FCCS SB 125, passed by the Twenty-Fifth Alaska State Legislature.

24 * **Sec. 33.** Sections 10(a) and 31 of this Act take effect June 30, 2008.

25 * **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2008.