

HOUSE BILL NO. 310

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/08

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making supplemental**
3 **appropriations; and making appropriations under art. IX, sec. 17(c), Constitution of**
4 **the State of Alaska; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2009 budget summary for the operating budget by funding
 3 source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2008 and
 4 ending June 30, 2009, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration * * * * *			
* * * * *	* * * * *		
Centralized Administrative Services	66,608,600	13,107,400	53,501,200

12 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 13 June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007, page 2, line 12, and
 14 collected in the Department of Administration's federally approved cost allocation plans.

15 Office of Administrative Hearings	1,375,600		
16 DOA Leases	1,814,900		
17 Office of the Commissioner	870,300		
18 Administrative Services	2,216,000		
19 DOA Information Technology Support	1,189,300		
20 Finance	8,161,400		
21 State Travel Office	2,322,600		
22 Personnel	15,077,600		
23 Labor Relations	1,247,800		
24 Purchasing	1,157,800		
25 Property Management	931,200		
26 Central Mail	2,925,000		
27 Centralized Human Resources	281,700		
28 Retirement and Benefits	13,648,800		
29 Group Health Insurance	13,000,400		
30 Labor Agreements Miscellaneous Items	50,000		
31 Centralized ETS Services	338,200		
Leases	43,482,900	45,800	43,437,100

33 The amount appropriated by this appropriation includes the unexpended and unobligated balance on

1 Department of Administration (cont.)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007, page 3, line 9, and			
5	collected in the Department of Administration's federally approved cost allocation plans.			
6	Leases	42,319,500		
7	Lease Administration	1,163,400		
8	State Owned Facilities	13,184,300	1,637,300	11,547,000
9	Facilities	11,111,400		
10	Facilities Administration	1,318,100		
11	Non-Public Building Fund Facilities	754,800		
12	Administration State Facilities Rent	1,538,800	1,468,600	70,200
13	Administration State Facilities Rent	1,538,800		
14	Special Systems	1,828,100	1,828,100	
15	Unlicensed Vessel Participant Annuity	50,000		
16	Retirement Plan			
17	Elected Public Officers Retirement System	1,778,100		
18	Benefits			
19	Enterprise Technology Services	45,343,000	7,399,100	37,943,900
20	Enterprise Technology Services	45,343,000		
21	Information Services Fund	55,000		55,000
22	Information Services Fund	55,000		
23	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
24	Public Communications Services	5,122,200	3,898,500	1,223,700
25	Public Broadcasting Commission	54,200		
26	Public Broadcasting - Radio	2,469,900		
27	Public Broadcasting - T.V.	527,100		
28	Satellite Infrastructure	2,071,000		
29	AIRRES Grant	100,000	100,000	
30	AIRRES Grant	100,000		
31	Risk Management	36,884,300		36,884,300
32	Risk Management	36,884,300		
33	Alaska Oil and Gas Conservation Commission	5,230,900		5,230,900

1	Department of Commerce, Community, and Economic Development (cont.)				
2		Appropriation		General	Other
3		Allocations	Items	Funds	Funds
4	and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS				
5	10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.				
6	Revenue Sharing		19,600,000		19,600,000
7	Payment in Lieu of Taxes (PILT)	6,426,600			
8	National Forest Receipts	9,573,400			
9	Fisheries Taxes	3,600,000			
10	Qualified Trade Association Contract		4,205,100	4,205,100	
11	Qualified Trade Association Contract	4,205,100			
12	QTA Independent Traveler Grants		893,200	720,000	173,200
13	QTA Independent Traveler Grants	893,200			
14	Investments		4,355,200		4,355,200
15	Investments	4,355,200			
16	Alaska Aerospace Development Corporation		28,252,000		28,252,000
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
18	June 30, 2008, of the federal and corporate receipts of the Department of Commerce, Community, and				
19	Economic Development, Alaska Aerospace Development Corporation.				
20	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pays its				
21	portion of the DOA and DCCED cost allocation plans, and provides to the legislature and DCCED a				
22	summary that identifies the purpose, type of traveler, destination, date, and cost of travel conducted				
23	during FY 09.				
24	Alaska Aerospace Development Corporation	4,078,100			
25	Alaska Aerospace Development Corporation	24,173,900			
26	Facilities Maintenance				
27	Alaska Industrial Development and Export		7,836,200		7,836,200
28	Authority				
29	Alaska Industrial Development and Export	7,599,200			
30	Authority				
31	Alaska Industrial Development Corporation	237,000			
32	Facilities Maintenance				
33	Alaska Energy Authority		32,831,400	298,800	32,532,600

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Energy Authority Owned Facilities	1,067,100			
5	Alaska Energy Authority Rural Energy	2,946,500			
6	Operations				
7	Alaska Energy Authority Technical Assistance	100,700			
8	Alaska Energy Authority Power Cost	28,160,000			
9	Equalization				
10	Statewide Project Development, Alternative	557,100			
11	Energy and Efficiency				
12	Alaska Seafood Marketing Institute		18,516,700	750,000	17,766,700
13	Alaska Seafood Marketing Institute	18,516,700			
14	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
15	June 30, 2008, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood				
16	marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing				
17	Institute.				
18	Banking and Securities		3,084,600		3,084,600
19	Banking and Securities	3,084,600			
20	Community Development Quota Program		230,500		230,500
21	Community Development Quota Program	230,500			
22	Insurance Operations		6,694,500		6,694,500
23	Insurance Operations	6,694,500			
24	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
25	June 30, 2008, of the Department of Commerce, Community, and Economic Development, division of				
26	insurance, program receipts from license fees and service fees.				
27	Corporations, Business and Professional		10,406,700		10,406,700
28	Licensing				
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
30	June 30, 2008, of business license receipts under AS 43.70.030; and corporations receipts collected				
31	under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06,				
32	AS 32.11, and AS 45.50, less \$1,000,000.				
33	Corporations, Business and Professional	8,504,700			

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Licensing				
5	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
6	June 30, 2008, of the Department of Commerce, Community, and Economic Development, division of				
7	corporations, business and professional licensing, receipts from the fees under AS 08.01.065(a), (c),				
8	and (f) - (i).				
9	Office of Consumer Affairs & Investigations	1,902,000			
10	Regulatory Commission of Alaska		8,199,200		8,199,200
11	Regulatory Commission of Alaska	8,199,200			
12	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
13	June 30, 2008, of the Department of Commerce, Community, and Economic Development, Regulatory				
14	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS				
15	42.06.286.				
16	DCED State Facilities Rent		1,052,700	585,000	467,700
17	DCED State Facilities Rent	1,052,700			
18	Alaska State Community Services Commission		3,280,800	104,400	3,176,400
19	Alaska State Community Services Commission	3,280,800			
20	* * * * *		* * * * *		
21	* * * * * Department of Corrections		* * * * *		
22	* * * * *		* * * * *		
23	Administration and Support		8,086,600	7,975,200	111,400
24	Office of the Commissioner	1,302,900			
25	Correctional Academy	959,800			
26	Administrative Services	2,572,400			
27	Information Technology MIS	1,820,200			
28	Research and Records	458,700			
29	DOC State Facilities Rent	289,900			
30	Prison System Expansion	682,700			
31	Population Management		206,314,300	182,156,100	24,158,200
32	Facility-Capital Improvement Unit	524,600			
33	Facility Maintenance	12,280,500			

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Offender Habilitation Programs	5,436,000			
5	Community Jails	6,115,400			
6	Classification and Furlough	1,606,100			
7	Out-of-State Contractual	21,614,700			
8	Institution Director's Office	878,500			
9	Prison Employment Program	2,370,800			
10	The amount allocated for Prison Employment Program includes the unexpended and unobligated				
11	balance on June 30, 2008, of the Department of Corrections receipts collected under AS				
12	37.05.146(c)(81).				
13	Inmate Transportation	1,986,500			
14	Point of Arrest	628,700			
15	Anchorage Correctional Complex	23,725,200			
16	Anvil Mountain Correctional Center	5,163,100			
17	Combined Hiland Mountain Correctional Center	9,860,500			
18	Fairbanks Correctional Center	10,344,500			
19	Ketchikan Correctional Center	3,752,000			
20	Lemon Creek Correctional Center	7,924,300			
21	Matanuska-Susitna Correctional Center	3,821,200			
22	Palmer Correctional Center	12,642,200			
23	Spring Creek Correctional Center	19,856,200			
24	Wildwood Correctional Center	12,386,600			
25	Yukon-Kuskokwim Correctional Center	5,480,400			
26	Point MacKenzie Correctional Farm	3,197,500			
27	Community Residential Centers	18,658,700			
28	Probation and Parole Director's Office	695,900			
29	Statewide Probation and Parole	12,937,300			
30	Parole Board	769,100			
31	Electronic Monitoring	1,657,800			
32	Inmate Health Care		24,759,200	16,092,800	8,666,400
33	Inmate Health Care	24,759,200			

1				
2			Appropriation	General
3		Allocations	Items	Funds
4				Other
4		* * * * *	* * * * *	Funds
5	* * * * *	Department of Education and Early Development	* * * * *	
6		* * * * *	* * * * *	
7	K-12 Support		49,269,900	14,178,900
8	Foundation Program	35,091,000		35,091,000
9	Boarding Home Grants	1,340,800		
10	Youth in Detention	1,100,000		
11	Special Schools	3,156,000		
12	School Performance Incentive Program	2,500,000		
13	Alaska Challenge Youth Academy	6,082,100		
14	Education Support Services		4,801,400	3,007,800
15	Executive Administration	769,700		
16	Administrative Services	1,250,400		
17	Information Services	629,900		
18	School Finance & Facilities	2,151,400		
19	Teaching and Learning Support		212,365,900	16,844,600
20	Student and School Achievement	164,497,100		195,521,300
21	Statewide Mentoring Program	5,000,000		
22	Teacher Certification	679,200		
23	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on			
24	June 30, 2008, of the Department of Education and Early Development receipts from teacher			
25	certification fees under AS 14.20.020(c).			
26	Child Nutrition	35,543,600		
27	Head Start Grants	6,338,900		
28	Early Learning Programs	307,100		
29	Commissions and Boards		1,742,700	624,600
30	Professional Teaching Practices Commission	258,800		
31	Alaska State Council on the Arts	1,483,900		
32	Mt. Edgecumbe Boarding School		7,428,900	3,452,400
33	Mt. Edgecumbe Boarding School	7,428,900		3,976,500

1	Department of Education and Early Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	State Facilities Maintenance	2,990,800	1,885,200	1,105,600
5	State Facilities Maintenance	1,079,600		
6	EED State Facilities Rent	1,911,200		
7	Alaska Library and Museums	8,605,200	6,656,700	1,948,500
8	Library Operations	5,731,100		
9	Archives	1,057,800		
10	Museum Operations	1,816,300		
11	Alaska Postsecondary Education Commission	14,040,400	2,130,100	11,910,300
12	Program Administration & Operations	11,910,300		
13	WWAMI Medical Education	2,130,100		
14	* * * * *	* * * * *		
15	* * * * * Department of Environmental Conservation		* * * * *	
16	* * * * *		* * * * *	
17	Administration	7,474,400	2,716,800	4,757,600
18	Office of the Commissioner	955,200		
19	Information and Administrative Services	4,549,100		
20	State Support Services	1,970,100		
21	DEC Buildings Maintenance and Operations	562,100	506,800	55,300
22	DEC Buildings Maintenance and Operations	562,100		
23	Environmental Health	24,363,800	7,904,300	16,459,500
24	Environmental Health Director	312,100		
25	Food Safety & Sanitation	3,873,500		
26	Laboratory Services	2,905,900		
27	Drinking Water	5,955,200		
28	Solid Waste Management	2,014,500		
29	Air Director	243,000		
30	Air Quality	9,059,600		
31	Spill Prevention and Response	17,012,100	619,300	16,392,800
32	Spill Prevention and Response Director	253,300		
33	Contaminated Sites Program	7,051,100		

1 Department of Environmental Conservation (cont.)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Industry Preparedness and Pipeline Operations	4,327,100		
5	Prevention and Emergency Response	3,931,200		
6	Response Fund Administration	1,449,400		
7	Water	22,589,500	6,905,700	15,683,800
8	Water Quality	15,509,400		
9	Facility Construction	7,080,100		
10	* * * * *	* * * * *		
11	* * * * * Department of Fish and Game	* * * * *		
12	* * * * *	* * * * *		

13 The amounts appropriated for the Department of Fish and Game include the unexpended and
 14 unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under the
 15 Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department
 16 of Fish and Game.

17 **Commercial Fisheries** **58,974,300** **29,196,600** **29,777,700**

18 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on
 19 June 30, 2008, of the Department of Fish and Game receipts from commercial fisheries test fishing
 20 operations receipts under AS 16.05.050(a)(15).

21	Southeast Region Fisheries Management	6,039,500		
22	Central Region Fisheries Management	7,577,700		
23	AYK Region Fisheries Management	4,642,600		
24	Westward Region Fisheries Management	7,434,100		
25	Headquarters Fisheries Management	8,362,400		
26	Commercial Fisheries Special Projects	24,918,000		

27 The amount appropriated to the Commercial Fisheries Special Projects allocation includes the
 28 unexpended and unobligated balances on June 30, 2008, of the Department of Fish and Game,
 29 Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.

30	Sport Fisheries	48,365,000	2,496,400	45,868,600
31	Sport Fisheries	42,247,600		
32	Sport Fisheries Research and Restoration	6,117,400		
33	Wildlife Conservation	36,376,300	5,502,500	30,873,800

1	Department of Fish and Game (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Wildlife Conservation	23,849,400			
5	Wildlife Conservation Restoration Program	3,839,700			
6	Wildlife Conservation Special Projects	8,010,700			
7	Hunter Education Public Shooting Ranges	676,500			
8	Administration and Support		25,482,400	8,145,500	17,336,900
9	Commissioner's Office	1,528,800			
10	Administrative Services	9,617,000			
11	Fish and Game Boards and Advisory	1,802,200			
12	Committees				
13	State Subsistence	5,155,500			
14	EVOS Trustee Council	3,540,100			
15	State Facilities Maintenance	1,308,800			
16	Fish and Game State Facilities Rent	2,530,000			
17	Commercial Fisheries Entry Commission		3,637,100		3,637,100
18	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and				
19	unobligated balance on June 30, 2008, of the Department of Fish and Game, Commercial Fisheries Entry				
20	Commission, program receipts from licenses, permits and other fees.				
21	Commercial Fisheries Entry Commission	3,637,100			
22	* * * * *		* * * * *		
23	* * * * * Office of the Governor		* * * * *		
24	* * * * *		* * * * *		
25	Commissions/Special Offices		1,825,600	1,581,600	244,000
26	Human Rights Commission	1,760,600			
27	Statehood Celebration Commission	65,000			
28	Executive Operations		11,361,500	10,621,600	739,900
29	Executive Office	9,351,600			
30	Governor's House	356,500			
31	Contingency Fund	710,000			
32	Lieutenant Governor	943,400			
33	Office of the Governor State Facilities Rent		870,100	870,100	

1	Office of the Governor (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Governor's Office State Facilities Rent	422,900			
5	Governor's Office Leasing	447,200			
6	Office of Management and Budget		2,055,900	2,055,900	
7	Office of Management and Budget	2,055,900			
8	Elections		3,491,700	2,960,600	531,100
9	Elections	3,491,700			
10		* * * * *	* * * * *		
11	* * * * * Department of Health and Social Services			* * * * *	
12		* * * * *	* * * * *		
13	Alaskan Pioneer Homes		40,598,500	18,896,500	21,702,000
14	Alaska Pioneer Homes Management	925,200			
15	Pioneer Homes	39,673,300			
16	Behavioral Health		179,153,700	45,021,200	134,132,500
17	AK Fetal Alcohol Syndrome Program	1,292,800			
18	Alcohol Safety Action Program (ASAP)	3,304,100			
19	Behavioral Health Medicaid Services	135,166,300			
20	Behavioral Health Grants	6,270,800			
21	Behavioral Health Administration	7,899,900			
22	Community Action Prevention & Intervention	1,915,200			
23	Grants				
24	Rural Services and Suicide Prevention	285,900			
25	Psychiatric Emergency Services	614,400			
26	Services to the Seriously Mentally Ill	2,184,000			
27	Services for Severely Emotionally Disturbed	1,415,700			
28	Youth				
29	Alaska Psychiatric Institute	18,804,600			
30	Children's Services		120,581,700	56,634,200	63,947,500
31	Children's Medicaid Services	11,960,100			
32	Children's Services Management	8,109,300			
33	Children's Services Training	1,824,800			

1 Department of Health and Social Services (cont.)					
		Appropriation		General	Other
		Allocations	Items	Funds	Funds
4	Front Line Social Workers	39,972,300			
5	Family Preservation	12,139,900			
6	Foster Care Base Rate	10,845,900			
7	Foster Care Augmented Rate	1,626,100			
8	Foster Care Special Need	3,909,200			
9	Subsidized Adoptions & Guardianship	21,539,100			
10	Residential Child Care	3,196,600			
11	Infant Learning Program Grants	4,238,700			
12	Children's Trust Programs	1,219,700			
13	Adult Preventative Dental Medicaid Svcs		8,867,000	3,518,700	5,348,300
14	Adult Preventative Dental Medicaid Svcs	8,867,000			
15	Health Care Services		744,653,600	258,723,000	485,930,600
16	Medicaid Services	711,897,600			
17	Catastrophic and Chronic Illness Assistance	1,471,000			
18	(AS 47.08)				
19	Medical Assistance Administration	31,285,000			
20	Juvenile Justice		49,257,600	44,692,800	4,564,800
21	McLaughlin Youth Center	16,344,100			
22	Mat-Su Youth Facility	2,001,500			
23	Kenai Peninsula Youth Facility	1,662,100			
24	Fairbanks Youth Facility	3,890,700			
25	Bethel Youth Facility	3,225,400			
26	Nome Youth Facility	2,140,500			
27	Johnson Youth Center	3,145,700			
28	Ketchikan Regional Youth Facility	1,529,300			
29	Probation Services	12,705,500			
30	Delinquency Prevention	1,764,800			
31	Youth Courts	848,000			
32	Public Assistance		274,806,800	132,262,600	142,544,200
33	Alaska Temporary Assistance Program	30,131,800			

1 Department of Health and Social Services (cont.)					
		Appropriation		General	Other
		Allocations	Items	Funds	Funds
4	Adult Public Assistance	57,231,400			
5	Child Care Benefits	43,932,000			
6	General Relief Assistance	21,700,800			
7	Tribal Assistance Programs	13,372,700			
8	Permanent Fund Dividend Hold Harmless	12,884,700			
9	Energy Assistance Program	9,805,700			
10	Public Assistance Administration	3,587,500			
11	Public Assistance Field Services	35,271,400			
12	Fraud Investigation	1,777,700			
13	Quality Control	1,881,000			
14	Work Services	16,089,300			
15	Women, Infants and Children	27,140,800			
16	Public Health		92,809,200	32,089,000	60,720,200
17	Injury Prevention/Emergency Medical Services	6,423,100			
18	Nursing	24,837,300			
19	Women, Children and Family Health	8,837,300			
20	Public Health Administrative Services	2,867,200			
21	Certification and Licensing	6,559,800			
22	Chronic Disease Prevention and Health	7,948,900			
23	Promotion				
24	Epidemiology	12,150,200			
25	Bureau of Vital Statistics	2,504,500			
26	Community Health Grants	3,316,300			
27	Emergency Medical Services Grants	2,062,100			
28	State Medical Examiner	2,039,000			
29	Public Health Laboratories	6,405,200			
30	Tobacco Prevention and Control	6,858,300			
31	Senior and Disabilities Services		362,318,400	165,868,400	196,450,000
32	General Relief/Temporary Assisted Living	2,748,400			
33	Senior and Disabilities Medicaid Services	334,066,400			

1 Department of Health and Social Services (cont.)				
2				
3				
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Senior and Disabilities Services Administration	9,821,200		
5	Senior Community Based Grants	8,266,200		
6	Senior Residential Services	815,000		
7	Community Developmental Disabilities Grants	6,601,200		
8	Departmental Support Services	108,514,200	44,427,000	64,087,200
9	Public Affairs	2,283,200		
10	Health Strategies Planning Council	200,000		
11	Quality Assurance and Audit	1,087,700		
12	Commissioner's Office	51,603,500		
13	Office of Faith Based & Community Initiatives	1,259,300		
14	Rate Review	1,482,900		
15	Assessment and Planning	250,000		
16	Administrative Support Services	15,264,500		
17	Hearings and Appeals	804,100		
18	Medicaid School Based Admin Claims	6,243,800		
19	Facilities Management	1,171,500		
20	Health Planning and Infrastructure	3,585,200		
21	Information Technology Services	14,228,400		
22	Facilities Maintenance	2,454,900		
23	Pioneers' Homes Facilities Maintenance	2,125,000		
24	HSS State Facilities Rent	4,470,200		
25	Boards and Commissions	2,404,100	48,900	2,355,200
26	AK Mental Health & Alcohol & Drug Abuse	133,300		
27	Boards			
28	Commission on Aging	347,700		
29	Governor's Council on Disabilities and Special	1,909,400		
30	Education			
31	Pioneers Homes Advisory Board	13,700		
32	Human Services Community Matching Grant	1,485,300	1,485,300	
33	Human Services Community Matching Grant	1,485,300		

1				
2			Appropriation	General
3		Allocations	Items	Other
4			Funds	Funds
5	* * * * *		* * * * *	
6	* * * * *	Department of Labor and Workforce Development	* * * * *	
7			* * * * *	
8	Commissioner and Administrative Services		19,579,900	6,429,000
9	Commissioner's Office	1,013,400		13,150,900
10	Alaska Labor Relations Agency	460,500		
11	Office of Citizenship Assistance	159,500		
12	Management Services	3,090,500		
13	The amount allocated for Management Services includes the unexpended and unobligated balance on			
14	June 30, 2008, of receipts from all prior fiscal years collected under the Department of Labor and			
15	Workforce Development's federal indirect cost plan for expenditures incurred by the Department of			
16	Labor and Workforce Development.			
17	Human Resources	846,500		
18	Leasing	3,335,500		
19	Data Processing	6,163,000		
20	Labor Market Information	4,511,000		
21	Workers' Compensation and Safety		21,142,600	1,667,600
22	Workers' Compensation	4,825,200		19,475,000
23	Workers Compensation Appeals Commission	532,300		
24	Workers Compensation Benefits Guaranty	250,000		
25	Fund			
26	Second Injury Fund	3,967,800		
27	Fishermens Fund	1,622,500		
28	Wage and Hour Administration	2,056,900		
29	Mechanical Inspection	2,592,200		
30	Occupational Safety and Health	5,169,900		
31	Alaska Safety Advisory Council	125,800		
32	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated			
33	balance on June 30, 2008, of the Department of Labor and Workforce Development, Alaska Safety			
	Advisory Council receipts under AS 18.60.840.			

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Workforce Development	101,396,600	12,867,800	88,528,800
5	Employment and Training Services	27,482,900		
6	Unemployment Insurance	19,461,600		
7	Adult Basic Education	3,258,200		
8	Workforce Investment Board	534,900		
9	Business Services	36,896,000		
10	Alaska Vocational Technical Center	9,988,200		
11	AVTEC Facilities Maintenance	1,550,800		
12	Kotzebue Technical Center Operations Grant	1,308,600		
13	Southwest Alaska Vocational and Education	257,700		
14	Center Operations Grant			
15	Yuut Elitnaurviat, Inc. People's Learning	257,700		
16	Center Operations Grant			
17	Northwest Alaska Career and Technical Center	400,000		
18	Vocational Rehabilitation	24,211,700	4,871,000	19,340,700
19	Vocational Rehabilitation Administration	1,502,500		
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and			
21	unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under the			
22	Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred			
23	by the Department of Labor and Workforce Development.			
24	Client Services	13,902,200		
25	Independent Living Rehabilitation	1,659,100		
26	Disability Determination	5,071,600		
27	Special Projects	1,226,400		
28	Assistive Technology	621,500		
29	Americans With Disabilities Act (ADA)	228,400		
30	* * * * *	* * * * *		
31	* * * * * Department of Law	* * * * *		
32	* * * * *	* * * * *		
33	Criminal Division	26,481,300	22,255,400	4,225,900

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	First Judicial District	1,838,800			
5	Second Judicial District	1,516,000			
6	Third Judicial District: Anchorage	6,613,400			
7	Third Judicial District: Outside Anchorage	4,645,900			
8	Fourth Judicial District	4,764,300			
9	Criminal Justice Litigation	1,945,900			
10	Criminal Appeals/Special Litigation Component	5,157,000			
11	Civil Division		38,385,900	17,386,800	20,999,100
12	Deputy Attorney General's Office	368,400			
13	Collections and Support	2,602,600			
14	Commercial and Fair Business	4,416,700			
15	The amount allocated for Commercial and Fair Business section includes the unexpended and				
16	unobligated balance on June 30, 2008, of designated program receipts and general fund program receipts				
17	of the Department of Law, Commercial and Fair Business section.				
18	Environmental Law	1,941,100			
19	Human Services and Child Protection	6,057,000			
20	Labor and State Affairs	5,547,900			
21	Legislation/Regulations	734,200			
22	Natural Resources	1,189,000			
23	Oil, Gas and Mining	4,657,700			
24	Opinions, Appeals and Ethics	1,463,200			
25	Regulatory Affairs Public Advocacy	1,462,100			
26	Statehood Defense	1,002,600			
27	Timekeeping and Litigation Support	1,555,000			
28	Torts & Workers' Compensation	3,076,800			
29	Transportation Section	2,311,600			
30	Administration and Support		3,168,900	2,107,900	1,061,000
31	Office of the Attorney General	612,200			
32	Administrative Services	2,069,700			
33	Dimond Courthouse Public Building Fund	487,000			

1				
2			Appropriation	General
3			Allocations	Other
4			Items	Funds
5				Funds
6	* * * * *		* * * * *	
7	* * * * *	Department of Military and Veterans Affairs	* * * * *	
8	* * * * *		* * * * *	
9	Military and Veteran's Affairs		43,782,700	9,873,000
10	Office of the Commissioner	3,929,500		33,909,700
11	Homeland Security and Emergency	6,583,700		
12	Management			
13	Local Emergency Planning Committee	300,000		
14	National Guard Military Headquarters	817,500		
15	Army Guard Facilities Maintenance	11,618,100		
16	Air Guard Facilities Maintenance	6,581,300		
17	Alaska Military Youth Academy	10,418,200		
18	Veterans' Services	932,700		
19	Alaska Statewide Emergency Communications	2,276,700		
20	State Active Duty	325,000		
21	Alaska National Guard Benefits		2,881,800	2,881,800
22	Educational Benefits	408,500		
23	Retirement Benefits	2,473,300		
24	* * * * *		* * * * *	
25	* * * * *	Department of Natural Resources	* * * * *	
26	* * * * *		* * * * *	
27	Resource Development		86,969,000	42,684,500
28	Commissioner's Office	1,017,500		44,284,500
29	Administrative Services	2,330,300		
30	Information Resource Management	3,151,200		
31	Oil & Gas Development	13,913,700		
32	Petroleum Systems Integrity Office	837,600		
33	Pipeline Coordinator	4,967,400		
	Alaska Coastal and Ocean Management	4,289,800		
	Large Project Permitting	3,144,600		

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Office of Habitat Management and Permitting	3,978,100			
5	Claims, Permits & Leases	10,833,600			
6	Land Sales & Municipal Entitlements	3,996,900			
7	Title Acquisition & Defense	2,176,400			
8	Water Development	2,041,300			
9	Director's Office/Mining, Land, & Water	405,800			
10	Forest Management and Development	5,800,600			
11	The amount allocated for Forest Management and Development includes the unexpended and				
12	unobligated balance on June 30, 2008, of the timber receipts account (AS 38.05.110).				
13	Non-Emergency Hazard Mitigation Projects	457,700			
14	Geological Development	6,500,800			
15	Recorder's Office/Uniform Commercial Code	4,235,200			
16	Agricultural Development	1,964,300			
17	North Latitude Plant Material Center	1,689,600			
18	Agriculture Revolving Loan Program	2,540,000			
19	Administration				
20	Conservation and Development Board	109,800			
21	Public Services Office	479,300			
22	Trustee Council Projects	414,800			
23	Interdepartmental Information Technology	1,664,000			
24	Chargeback				
25	Human Resources Chargeback	929,500			
26	DNR Facilities Rent and Chargeback	2,799,200			
27	Facilities Maintenance	300,000			
28	State Public Domain & Public Access		654,900	509,800	145,100
29	Citizen's Advisory Commission on Federal	241,700			
30	Areas				
31	RS 2477/Navigability Assertions and Litigation	413,200			
32	Support				
33	Fire Suppression		27,656,000	21,200,100	6,455,900

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Fire Suppression Preparedness	15,983,100			
5	Fire Suppression Activity	11,672,900			
6	Parks and Recreation Management		12,044,500	5,570,100	6,474,400
7	State Historic Preservation Program	1,814,300			
8	The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund				
9	program receipt authorization from the unexpended and unobligated balance on June 30, 2008, of the				
10	receipts collected under AS 41.35.380.				
11	Parks Management	8,035,700			
12	The amount allocated for Parks Management includes the unexpended and unobligated balance on June				
13	30, 2008, of the receipts collected under AS 41.21.026.				
14	Parks & Recreation Access	2,194,500			
15	* * * * *		* * * * *		
16	* * * * * Department of Public Safety		* * * * *		
17	* * * * *		* * * * *		
18	Fire and Life Safety		5,648,900	2,245,900	3,403,000
19	Fire and Life Safety Operations	2,686,900			
20	Training and Education Bureau	2,962,000			
21	Alaska Fire Standards Council		256,400	2,500	253,900
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
23	June 30, 2008, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
24	Alaska Fire Standards Council	256,400			
25	Alaska State Troopers		100,397,100	88,446,500	11,950,600
26	Special Projects	5,607,100			
27	Alaska State Troopers Director's Office	292,200			
28	Alaska Bureau of Judicial Services	7,486,700			
29	Prisoner Transportation	2,156,700			
30	Search and Rescue	376,400			
31	Rural Trooper Housing	2,356,600			
32	Narcotics Task Force	3,658,800			
33	Alaska State Trooper Detachments	44,565,900			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Bureau of Investigation	4,842,800			
5	Alaska Bureau of Alcohol and Drug	2,519,800			
6	Enforcement				
7	Alaska Wildlife Troopers	16,997,500			
8	Alaska Wildlife Troopers Aircraft Section	5,242,800			
9	Alaska Wildlife Troopers Marine Enforcement	2,873,500			
10	Alaska Wildlife Troopers Director's Office	339,100			
11	Alaska Wildlife Troopers Investigations	1,081,200			
12	Village Public Safety Officer Program		5,865,100	5,709,900	155,200
13	VPSO Contracts	5,446,400			
14	Support	418,700			
15	Alaska Police Standards Council		1,145,900		1,145,900
16	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and				
17	unobligated balance on June 30, 2008, of the receipts collected under AS 12.25.195(c), AS 12.55.039,				
18	AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
19	Alaska Police Standards Council	1,145,900			
20	Council on Domestic Violence and Sexual		11,407,400	1,545,300	9,862,100
21	Assault				
22	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under				
23	AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund				
24	operations and grant administration.				
25	Council on Domestic Violence and Sexual	11,207,400			
26	Assault				
27	Batterers Intervention Program	200,000			
28	Statewide Support		21,891,600	14,662,700	7,228,900
29	Commissioner's Office	909,700			
30	Training Academy	2,278,600			
31	Administrative Services	3,617,800			
32	Alaska Wing Civil Air Patrol	553,500			
33	Alcoholic Beverage Control Board	1,420,900			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Public Safety Information Network	3,185,900			
5	Alaska Criminal Records and Identification	5,074,600			
6	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the				
7	unexpended and unobligated balance on June 30, 2008, of the receipts collected by the Department of				
8	Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
9	Laboratory Services	4,850,600			
10	Statewide Facility Maintenance		608,800		608,800
11	Facility Maintenance	608,800			
12	DPS State Facilities Rent		114,400	114,400	
13	DPS State Facilities Rent	114,400			
14		* * * * *	* * * * *		
15		* * * * *	Department of Revenue	* * * * *	
16		* * * * *	* * * * *		
17	Taxation and Treasury		77,605,800	16,189,200	61,416,600
18	Tax Division	14,587,100			
19	Treasury Division	5,918,800			
20	Alaska Retirement Management Board	6,713,500			
21	Alaska Retirement Management Board	43,419,600			
22	Custody and Management Fees				
23	Permanent Fund Dividend Division	6,966,800			
24	Child Support Services		24,393,300	174,700	24,218,600
25	Child Support Services Division	24,393,300			
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
27	June 30, 2008, of the receipts collected under the state's share of child support collections for				
28	reimbursement of the cost of the Alaska temporary assistance program as provided under AS				
29	25.27.120.				
30	Administration and Support		2,885,200	813,600	2,071,600
31	Commissioner's Office	1,076,700			
32	Administrative Services	1,466,500			
33	State Facilities Rent	342,000			

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Alaska Natural Gas Development Authority		299,300	299,300
5	Gas Authority Operations	299,300		
6	Alaska Mental Health Trust Authority		528,000	104,000
7	Mental Health Trust Operations	30,000		
8	Long Term Care Ombudsman Office	498,000		
9	Alaska Municipal Bond Bank Authority		826,000	826,000
10	AMBBA Operations	826,000		
11	Alaska Housing Finance Corporation		51,628,500	51,628,500
12	AHFC Operations	51,228,500		
13	Anchorage State Office Building	400,000		
14	Alaska Permanent Fund Corporation		102,294,900	102,294,900
15	APFC Operations	9,879,900		
16	APFC Custody and Management Fees	92,415,000		
17		* * * * *	* * * * *	
18	* * * * *	Department of Transportation/Public Facilities	* * * * *	
19		* * * * *	* * * * *	
20	Administration and Support		39,684,800	12,427,800
21	Commissioner's Office	1,651,300		
22	Contracting and Appeals	305,200		
23	Equal Employment and Civil Rights	928,200		
24	Internal Review	1,036,700		
25	Transportation Management and Security	838,400		
26	Statewide Administrative Services	4,686,600		
27	Statewide Information Systems	3,487,100		
28	Leased Facilities	2,323,100		
29	Human Resources	2,663,900		
30	Statewide Procurement	1,275,100		
31	Central Region Support Services	989,000		
32	Northern Region Support Services	1,337,800		
33	Southeast Region Support Services	855,500		

1 Department of Transportation/Public Facilities (cont.)					
		Appropriation		General	Other
		Allocations	Items	Funds	Funds
4	Statewide Aviation	2,148,700			
5	International Airport Systems Office	1,033,300			
6	Program Development	4,003,600			
7	Central Region Planning	1,780,500			
8	Northern Region Planning	1,692,900			
9	Southeast Region Planning	533,700			
10	Measurement Standards & Commercial Vehicle	6,114,200			
11	Enforcement				
12	Design, Engineering and Construction		101,186,100	3,382,800	97,803,300
13	Statewide Public Facilities	3,543,400			
14	Statewide Design and Engineering Services	10,238,000			
15	Central Design and Engineering Services	19,482,500			
16	Northern Design and Engineering Services	15,740,100			
17	Southeast Design and Engineering Services	9,452,100			
18	Central Region Construction and CIP Support	18,332,000			
19	Northern Region Construction and CIP Support	15,312,700			
20	Southeast Region Construction	7,580,600			
21	Knik Arm Bridge/Toll Authority	1,504,700			
22	State Equipment Fleet		26,146,100		26,146,100
23	State Equipment Fleet	26,146,100			
24	Highways, Aviation and Facilities		142,664,300	120,587,800	22,076,500
25	Central Region Facilities	7,093,000			
26	Northern Region Facilities	11,335,200			
27	Southeast Region Facilities	1,408,100			
28	Traffic Signal Management	1,633,800			
29	Central Region Highways and Aviation	43,068,500			
30	Northern Region Highways and Aviation	60,488,300			
31	Southeast Region Highways and Aviation	13,770,200			
32	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2009.				
33	Whittier Access and Tunnel	3,867,200			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Funds
			Funds	Funds

4 The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated
 5 balance on June 30, 2008, of the Whittier Tunnel toll receipts collected by the Department of
 6 Transportation and Public Facilities under AS 19.05.040(11).

7	International Airports		71,065,200		71,065,200
---	-------------------------------	--	-------------------	--	-------------------

8	Anchorage Airport Administration	8,196,000			
---	----------------------------------	-----------	--	--	--

9	Anchorage Airport Facilities	19,797,600			
---	------------------------------	------------	--	--	--

10	Anchorage Airport Field and Equipment	12,993,500			
----	---------------------------------------	------------	--	--	--

11	Maintenance				
----	-------------	--	--	--	--

12	Anchorage Airport Operations	5,367,900			
----	------------------------------	-----------	--	--	--

13	Anchorage Airport Safety	10,639,100			
----	--------------------------	------------	--	--	--

14	Fairbanks Airport Administration	1,675,800			
----	----------------------------------	-----------	--	--	--

15	Fairbanks Airport Facilities	3,099,500			
----	------------------------------	-----------	--	--	--

16	Fairbanks Airport Field and Equipment	3,675,400			
----	---------------------------------------	-----------	--	--	--

17	Maintenance				
----	-------------	--	--	--	--

18	Fairbanks Airport Operations	1,296,100			
----	------------------------------	-----------	--	--	--

19	Fairbanks Airport Safety	4,324,300			
----	--------------------------	-----------	--	--	--

20	Marine Highway System		120,686,000	71,936,400	48,749,600
----	------------------------------	--	--------------------	-------------------	-------------------

21	Marine Vessel Operations	102,840,000			
----	--------------------------	-------------	--	--	--

22	Marine Engineering	3,082,200			
----	--------------------	-----------	--	--	--

23	Overhaul	1,698,400			
----	----------	-----------	--	--	--

24	Reservations and Marketing	3,011,900			
----	----------------------------	-----------	--	--	--

25	Marine Shore Operations	6,550,900			
----	-------------------------	-----------	--	--	--

26	Vessel Operations Management	3,502,600			
----	------------------------------	-----------	--	--	--

27	* * * * *		* * * * *		
----	-----------	--	-----------	--	--

28	* * * * *	University of Alaska	* * * * *		
----	-----------	----------------------	-----------	--	--

29	* * * * *		* * * * *		
----	-----------	--	-----------	--	--

30	University of Alaska		833,868,900	308,165,200	525,703,700
----	-----------------------------	--	--------------------	--------------------	--------------------

31	Budget Reductions/Additions - Systemwide	5,236,800			
----	--	-----------	--	--	--

32	Statewide Services	47,242,200			
----	--------------------	------------	--	--	--

33	Office of Information Technology	19,379,200			
----	----------------------------------	------------	--	--	--

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Anchorage Campus	238,103,700			
5	Kenai Peninsula College	13,041,100			
6	Kodiak College	4,231,000			
7	Matanuska-Susitna College	8,968,000			
8	Prince William Sound Community College	7,030,700			
9	Cooperative Extension Service	9,190,800			
10	Bristol Bay Campus	3,550,600			
11	Chukchi Campus	1,990,900			
12	Fairbanks Campus	231,397,900			
13	Fairbanks Organized Research	152,345,400			
14	Interior-Aleutians Campus	4,519,700			
15	Kuskokwim Campus	6,399,500			
16	Northwest Campus	2,620,200			
17	College of Rural and Community Development	12,773,000			
18	Tanana Valley Campus	11,704,000			
19	Juneau Campus	41,301,200			
20	Ketchikan Campus	4,941,600			
21	Sitka Campus	7,901,400			
22		* * * * *	* * * * *		
23		* * * * * Alaska Court System	* * * * *		
24		* * * * *	* * * * *		
25	Alaska Court System		84,334,000	82,152,400	2,181,600
26	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
27	Appellate Courts	6,174,600			
28	Trial Courts	69,222,000			
29	Administration and Support	8,937,400			
30	Commission on Judicial Conduct		329,300	329,300	
31	Commission on Judicial Conduct	329,300			
32	Judicial Council		950,400	950,400	
33	Judicial Council	950,400			

1				
2			Appropriation	General
3		Allocations	Items	Funds
4		* * * * *	* * * * *	
5		* * * * * Legislature	* * * * *	
6		* * * * *	* * * * *	
7	Budget and Audit Committee		18,445,900	18,195,900
8	Legislative Audit	4,110,700		
9	Legislative Finance	7,708,000		
10	Committee Expenses	6,435,000		
11	Legislature State Facilities Rent	192,200		
12	Legislative Council		31,865,200	31,146,600
13	Salaries and Allowances	5,084,900		
14	Administrative Services	10,949,400		
15	Session Expenses	8,590,100		
16	Council and Subcommittees	1,722,700		
17	Legal and Research Services	3,698,000		
18	Select Committee on Ethics	174,700		
19	Office of Victims Rights	766,500		
20	Ombudsman	878,900		
21	Legislative Operating Budget		11,430,100	11,430,100
22	Legislative Operating Budget	11,430,100		
23	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
24	Act.			
25	Department of Administration			
26	Federal Receipts		2,396,300	
27	General Fund Receipts		61,901,800	
28	General Fund/Program Receipts		1,376,200	
29	Inter-Agency Receipts		107,915,100	
30	Benefits Systems Receipts		16,894,000	
31	FICA Administration Fund Account		136,200	
32	Public Employees Retirement System Fund		6,479,200	
33	Surplus Property Revolving Fund		379,100	

1	Teachers Retirement System Fund	2,525,000
2	Real Estate Surety Fund	100
3	Judicial Retirement System	117,700
4	National Guard & Naval Militia Retirement	203,700
5	System	
6	Capital Improvement Project Receipts	1,731,300
7	Information Services Fund	35,748,100
8	Statutory Designated Program Receipts	1,605,700
9	Public Building Fund	10,266,600
10	Receipt Supported Services	14,165,500
11	Alaska Oil & Gas Conservation Commission	5,115,100
12	Repts	
13	PF Dividend Appropriations in lieu of Dividends	1,577,000
14	to Criminals	
15	*** Total Agency Funding ***	\$270,533,700
16	Dept of Commerce,Community,& Economic Development	
17	Federal Receipts	53,852,000
18	General Fund Match	784,600
19	General Fund Receipts	4,607,400
20	General Fund/Program Receipts	18,700
21	Inter-Agency Receipts	13,409,000
22	Commercial Fishing Loan Fund	3,679,800
23	Real Estate Surety Fund	271,400
24	Capital Improvement Project Receipts	4,221,400
25	Power Project Loan Fund	1,056,500
26	Fisheries Enhancement Revolving Loan Fund	571,100
27	Bulk Fuel Revolving Loan Fund	53,700
28	Power Cost Equalization Fund	28,160,000
29	Alaska Aerospace Development Corporation	452,400
30	Receipts	
31	Alaska Industrial Development & Export	4,875,800
32	Authority Receipts	
33	Alaska Energy Authority Corporate Receipts	1,067,100

1	Statutory Designated Program Receipts	1,420,800
2	RCA Receipts	8,199,200
3	Receipt Supported Services	28,439,200
4	Rural Development Initiative Fund	51,000
5	Small Business Economic Development	49,300
6	Revolving Loan Fund	
7	Business License and Corporation Filing Fees	6,052,500
8	and Taxes	
9	Special Vehicle Registration Receipts	135,800
10	Vehicle Rental Tax Receipts	5,250,700
11	*** Total Agency Funding ***	\$166,679,400
12	Department of Corrections	
13	Federal Receipts	2,918,200
14	General Fund Match	128,400
15	General Fund Receipts	206,010,700
16	General Fund/Program Receipts	85,000
17	Inter-Agency Receipts	12,930,100
18	Capital Improvement Project Receipts	330,200
19	Statutory Designated Program Receipts	2,465,800
20	Receipt Supported Services	5,165,700
21	PF Dividend Appropriations in lieu of Dividends	9,126,000
22	to Criminals	
23	*** Total Agency Funding ***	\$239,160,100
24	Department of Education and Early Development	
25	Federal Receipts	193,978,200
26	General Fund Match	917,700
27	General Fund Receipts	47,788,700
28	General Fund/Program Receipts	73,900
29	Inter-Agency Receipts	7,845,200
30	Donated Commodity/Handling Fee Account	347,700
31	Impact Aid for K-12 Schools	20,791,000
32	Public School Fund	14,300,000
33	Alaska Post-Secondary Education Commission	11,340,300

1	Receipts	
2	Statutory Designated Program Receipts	902,800
3	Art in Public Places Fund	30,000
4	ASLC Dividend	1,345,000
5	Technical Vocational Education Program	257,700
6	Account	
7	Receipt Supported Services	1,327,000
8	*** Total Agency Funding ***	\$301,245,200
9	Department of Environmental Conservation	
10	Federal Receipts	21,006,600
11	General Fund Match	3,897,300
12	General Fund Receipts	13,170,800
13	General Fund/Program Receipts	1,584,800
14	Inter-Agency Receipts	1,438,100
15	Exxon Valdez Oil Spill Settlement	90,900
16	Oil/Hazardous Response Fund	13,652,400
17	Capital Improvement Project Receipts	3,997,500
18	Alaska Clean Water Loan Fund	65,700
19	Clean Air Protection Fund	4,184,400
20	Statutory Designated Program Receipts	225,300
21	Receipt Supported Services	3,800,000
22	Commercial Passenger Vessel Environmental	4,888,100
23	Compliance Fund	
24	*** Total Agency Funding ***	\$72,001,900
25	Department of Fish and Game	
26	Federal Receipts	61,919,100
27	General Fund Match	407,000
28	General Fund Receipts	44,916,100
29	General Fund/Program Receipts	17,900
30	Inter-Agency Receipts	12,441,100
31	Exxon Valdez Oil Spill Settlement	4,549,300
32	Fish and Game Fund	24,536,600
33	Commercial Fishing Loan Fund	1,326,300

1	Inter-agency/Oil & Hazardous Waste	66,500
2	Capital Improvement Project Receipts	4,728,600
3	Statutory Designated Program Receipts	7,623,500
4	Test Fisheries Receipts	2,514,300
5	Receipt Supported Services	505,100
6	Fish and Game Nondedicated Receipts	1,673,800
7	Alaska Sport Fishing Enterprise Account	500,000
8	Commercial Fisheries Entry Commission	5,109,900
9	Receipts	
10	*** Total Agency Funding ***	\$172,835,100
11	Office of the Governor	
12	Federal Receipts	179,000
13	General Fund Receipts	18,084,900
14	General Fund/Program Receipts	4,900
15	Capital Improvement Project Receipts	596,100
16	Statutory Designated Program Receipts	95,000
17	Business License and Corporation Filing Fees	644,900
18	and Taxes	
19	*** Total Agency Funding ***	\$19,604,800
20	Department of Health and Social Services	
21	Federal Receipts	1,040,287,400
22	General Fund Match	472,721,100
23	General Fund Receipts	330,946,500
24	Inter-Agency Receipts	73,844,600
25	Alcoholism & Drug Abuse Revolving Loan	2,000
26	Permanent Fund Dividend Fund	12,884,700
27	Capital Improvement Project Receipts	4,079,000
28	Children's Trust Earnings	399,700
29	Children's Trust Principal	150,000
30	Statutory Designated Program Receipts	18,429,000
31	Receipt Supported Services	23,181,600
32	Tobacco Use Education and Cessation Fund	8,524,500
33	*** Total Agency Funding ***	\$1,985,450,100

1	Department of Labor and Workforce Development	
2	Federal Receipts	85,676,200
3	General Fund Match	6,202,200
4	General Fund Receipts	19,548,600
5	General Fund/Program Receipts	84,600
6	Inter-Agency Receipts	22,963,000
7	Second Injury Fund Reserve Account	3,967,600
8	Fishermen's Fund	1,622,500
9	Training and Building Fund	1,012,800
10	State Employment & Training Program	8,325,100
11	Capital Improvement Project Receipts	308,600
12	Statutory Designated Program Receipts	381,000
13	Vocational Rehabilitation Small Business	325,000
14	Enterprise Fund	
15	Technical Vocational Education Program	2,998,100
16	Account	
17	Receipt Supported Services	2,536,600
18	Workers Safety and Compensation	7,943,500
19	Administration Account	
20	Building Safety Account	2,185,400
21	Workers' Compensation Benefits Guaranty	250,000
22	Fund	
23	*** Total Agency Funding ***	\$166,330,800
24	Department of Law	
25	Federal Receipts	3,054,600
26	General Fund Match	169,300
27	General Fund Receipts	40,966,300
28	General Fund/Program Receipts	614,500
29	Inter-Agency Receipts	18,649,200
30	Inter-agency/Oil & Hazardous Waste	532,300
31	Alaska Permanent Fund Corporation Receipts	1,477,000
32	Statutory Designated Program Receipts	1,110,800
33	RCA Receipts	1,462,100

1	*** Total Agency Funding ***	\$68,036,100
2	Department of Military and Veterans Affairs	
3	Federal Receipts	21,173,200
4	General Fund Match	2,600,400
5	General Fund Receipts	10,126,000
6	General Fund/Program Receipts	28,400
7	Inter-Agency Receipts	11,111,500
8	Capital Improvement Project Receipts	1,190,000
9	Statutory Designated Program Receipts	435,000
10	*** Total Agency Funding ***	\$46,664,500
11	Department of Natural Resources	
12	Federal Receipts	13,659,700
13	General Fund Match	2,166,300
14	General Fund Receipts	63,445,200
15	General Fund/Program Receipts	3,585,500
16	Inter-Agency Receipts	7,184,200
17	Exxon Valdez Oil Spill Settlement	414,800
18	Agricultural Loan Fund	2,540,000
19	Inter-agency/Oil & Hazardous Waste	57,200
20	Capital Improvement Project Receipts	5,141,100
21	Alaska Permanent Fund Corporation Receipts	5,046,900
22	Statutory Designated Program Receipts	9,477,400
23	State Land Disposal Income Fund	6,025,900
24	Shore Fisheries Development Lease Program	343,900
25	Timber Sale Receipts	809,100
26	Receipt Supported Services	6,659,700
27	Vehicle Rental Tax Receipts	767,500
28	*** Total Agency Funding ***	\$127,324,400
29	Department of Public Safety	
30	Federal Receipts	11,573,700
31	General Fund Match	601,000
32	General Fund Receipts	110,843,500
33	General Fund/Program Receipts	1,282,700

1	Inter-Agency Receipts	7,332,600
2	Inter-agency/Oil & Hazardous Waste	49,000
3	Capital Improvement Project Receipts	3,861,400
4	Statutory Designated Program Receipts	2,076,700
5	AK Fire Standards Council Receipts	253,900
6	Receipt Supported Services	3,892,100
7	PF Dividend Appropriations in lieu of Dividends	5,569,000
8	to Criminals	
9	*** Total Agency Funding ***	\$147,335,600
10	Department of Revenue	
11	Federal Receipts	33,979,700
12	General Fund Receipts	16,821,600
13	General Fund/Program Receipts	759,200
14	Inter-Agency Receipts	5,338,900
15	CSSD Federal Incentive Payments	1,800,000
16	Benefits Systems Receipts	199,000
17	International Airport Revenue Fund	82,300
18	Public Employees Retirement System Fund	32,501,100
19	Teachers Retirement System Fund	16,370,200
20	Judicial Retirement System	428,500
21	National Guard & Naval Militia Retirement	251,900
22	System	
23	Student Revolving Loan Fund	96,300
24	Permanent Fund Dividend Fund	6,946,800
25	Capital Improvement Project Receipts	2,042,400
26	Public School Fund	233,200
27	Children's Trust Earnings	40,700
28	Alaska Housing Finance Corporation Receipts	30,205,800
29	Alaska Municipal Bond Bank Receipts	826,000
30	Alaska Permanent Fund Corporation Receipts	102,372,600
31	Statutory Designated Program Receipts	250,000
32	CSSD Administrative Cost Reimbursement	1,244,600
33	Retiree Health Ins Fund/Major Medical	111,900

1	Retiree Health Ins Fund/Long-Term Care Fund	99,000
2	Receipt Supported Services	7,226,000
3	PCE Endowment Fund	209,300
4	Mine Reclamation Trust Fund	24,000
5	*** Total Agency Funding ***	\$260,461,000
6	Department of Transportation/Public Facilities	
7	Federal Receipts	4,206,500
8	General Fund Receipts	207,588,500
9	General Fund/Program Receipts	46,300
10	Inter-Agency Receipts	3,610,000
11	Highways/Equipment Working Capital Fund	26,884,200
12	International Airport Revenue Fund	71,414,200
13	Capital Improvement Project Receipts	128,529,000
14	Marine Highway System Fund	49,302,000
15	Statutory Designated Program Receipts	1,239,000
16	Receipt Supported Services	7,912,800
17	Vehicle Rental Tax Receipts	700,000
18	*** Total Agency Funding ***	\$501,432,500
19	University of Alaska	
20	Federal Receipts	155,871,000
21	General Fund Match	4,777,300
22	General Fund Receipts	303,387,900
23	Inter-Agency Receipts	18,670,000
24	University Restricted Receipts	289,362,200
25	Capital Improvement Project Receipts	4,881,600
26	ASLC Dividend	255,000
27	Technical Vocational Education Program	3,542,900
28	Account	
29	UA Intra-Agency Transfers	53,121,000
30	*** Total Agency Funding ***	\$833,868,900
31	Alaska Court System	
32	Federal Receipts	1,466,000
33	General Fund Receipts	83,432,100

1	Inter-Agency Receipts	421,000
2	Statutory Designated Program Receipts	85,000
3	CSSD Administrative Cost Reimbursement	209,600
4	*** Total Agency Funding ***	\$85,613,700
5	Legislature	
6	General Fund Receipts	60,697,200
7	General Fund/Program Receipts	75,400
8	Inter-Agency Receipts	380,000
9	PF Dividend Appropriations in lieu of Dividends	588,600
10	to Criminals	
11	*** Total Agency Funding ***	\$61,741,200
12	***** Operating Total *****	\$5,526,319,000
13		

1 * Sec. 3

2 **Fiscal Year 2009 Budget Summary by Funding Source**

3	Operating
4 <u>Funding Source</u>	<u>Budget</u>
5 Federal Receipts	1,707,197,400
6 General Fund Match	495,372,600
7 General Fund Receipts	1,644,283,800
8 General Fund/Program Receipts	9,638,000
9 Inter-Agency Receipts	325,483,600
10 Alcoholism & Drug Abuse Revolving Loan	2,000
11 Donated Commodity/Handling Fee Account	347,700
12 CSSD Federal Incentive Payments	1,800,000
13 Benefits Systems Receipts	17,093,000
14 Exxon Valdez Oil Spill Settlement	5,055,000
15 Agricultural Loan Fund	2,540,000
16 FICA Administration Fund Account	136,200
17 Fish and Game Fund	24,536,600
18 Highways/Equipment Working Capital Fund	26,884,200
19 International Airport Revenue Fund	71,496,500
20 Public Employees Retirement System Fund	38,980,300
21 Second Injury Fund Reserve Account	3,967,600
22 Fishermen's Fund	1,622,500
23 Surplus Property Revolving Fund	379,100
24 Teachers Retirement System Fund	18,895,200
25 Commercial Fishing Loan Fund	5,006,100
26 Real Estate Surety Fund	271,500
27 Judicial Retirement System	546,200
28 Impact Aid for K-12 Schools	20,791,000
29 National Guard & Naval Militia Retirement	455,600
30 System	
31 Student Revolving Loan Fund	96,300
32 University Restricted Receipts	289,362,200
33 Training and Building Fund	1,012,800

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Permanent Fund Dividend Fund	19,831,500
4 Oil/Hazardous Response Fund	13,652,400
5 State Employment & Training Program	8,325,100
6 Inter-agency/Oil & Hazardous Waste	705,000
7 Capital Improvement Project Receipts	165,638,200
8 Power Project Loan Fund	1,056,500
9 Public School Fund	14,533,200
10 Fisheries Enhancement Revolving Loan Fund	571,100
11 Bulk Fuel Revolving Loan Fund	53,700
12 Alaska Clean Water Loan Fund	65,700
13 Marine Highway System Fund	49,302,000
14 Information Services Fund	35,748,100
15 Power Cost Equalization Fund	28,160,000
16 Clean Air Protection Fund	4,184,400
17 Children's Trust Earnings	440,400
18 Children's Trust Principal	150,000
19 Alaska Aerospace Development Corporation	452,400
20 Receipts	
21 Alaska Industrial Development & Export	4,875,800
22 Authority Receipts	
23 Alaska Housing Finance Corporation Receipts	30,205,800
24 Alaska Municipal Bond Bank Receipts	826,000
25 Alaska Permanent Fund Corporation Receipts	108,896,500
26 Alaska Post-Secondary Education Commission	11,340,300
27 Receipts	
28 Alaska Energy Authority Corporate Receipts	1,067,100
29 Statutory Designated Program Receipts	47,822,800
30 Test Fisheries Receipts	2,514,300
31 Vocational Rehabilitation Small Business	325,000
32 Enterprise Fund	
33 CSSD Administrative Cost Reimbursement	1,454,200

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 RCA Receipts	9,661,300
4 Retiree Health Ins Fund/Major Medical	111,900
5 Retiree Health Ins Fund/Long-Term Care Fund	99,000
6 Art in Public Places Fund	30,000
7 Public Building Fund	10,266,600
8 ASLC Dividend	1,600,000
9 Technical Vocational Education Program	6,798,700
10 Account	
11 AK Fire Standards Council Receipts	253,900
12 State Land Disposal Income Fund	6,025,900
13 Shore Fisheries Development Lease Program	343,900
14 Timber Sale Receipts	809,100
15 Receipt Supported Services	104,811,300
16 Workers Safety and Compensation	7,943,500
17 Administration Account	
18 Alaska Oil & Gas Conservation Commission	5,115,100
19 Rcpts	
20 Rural Development Initiative Fund	51,000
21 Commercial Passenger Vessel Environmental	4,888,100
22 Compliance Fund	
23 Tobacco Use Education and Cessation Fund	8,524,500
24 PCE Endowment Fund	209,300
25 Small Business Economic Development	49,300
26 Revolving Loan Fund	
27 PF Dividend Appropriations in lieu of Dividends	16,860,600
28 to Criminals	
29 Building Safety Account	2,185,400
30 UA Intra-Agency Transfers	53,121,000
31 Business License and Corporation Filing Fees	6,697,400
32 and Taxes	
33 Mine Reclamation Trust Fund	24,000

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Fish and Game Nondedicated Receipts	1,673,800
4	Special Vehicle Registration Receipts	135,800
5	Alaska Sport Fishing Enterprise Account	500,000
6	Vehicle Rental Tax Receipts	6,718,200
7	Commercial Fisheries Entry Commission	5,109,900
8	Receipts	
9	Workers' Compensation Benefits Guaranty	250,000
10	Fund	
11		
12	*** Total ***	\$5,526,319,000
13	(SECTION 4 OF THIS ACT BEGINS ON PAGE 43)	

1 * **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts
2 and other corporate receipts of the Alaska Aerospace Development Corporation received
3 during the fiscal year ending June 30, 2009, that are in excess of the amount appropriated in
4 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
5 operations during the fiscal year ending June 30, 2009.

6 * **Sec. 5.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
7 the Alaska Housing Finance Corporation anticipates that \$65,851,153 of the net income
8 from the second preceding fiscal year will be available in fiscal year 2009.

9 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
10 June 30, 2009, will be retained by the Alaska Housing Finance Corporation for the
11 following purposes in the following estimated amounts:

12 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
13 dormitory construction, authorized under ch. 26, SLA 1996;

14 (2) \$2,592,558 for debt service on the bonds authorized under ch. 1, SSSLA
15 2002;

16 (3) \$2,547,085 for debt service on the bonds authorized under sec. 4, ch.
17 120, SLA 2004.

18 (c) To the extent required by art. IX, sec. 13, Constitution of the State of Alaska, the
19 estimated amounts set out in (b) of this section are appropriated to the Alaska Housing
20 Finance Corporation for the purposes stated in (b) of this section.

21 (d) After deduction of the amounts to be retained for the purposes set out in (b) of
22 this section and after appropriations for operating and capital purposes are made, any
23 remaining balance of the amount set out in (a) of this section for the fiscal year ending
24 June 30, 2009, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

25 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during fiscal year 2009 and all income earned on assets of the corporation
28 during that period are appropriated to the Alaska Housing Finance Corporation to hold as
29 corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation
30 shall allocate its corporate receipts between the Alaska housing finance revolving fund
31 (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in accordance with

1 procedures adopted by the board of directors.

2 (f) The sum of \$800,000,000 is appropriated from the corporate receipts
3 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
4 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
5 (AS 18.56.710) under (e) of this section to the Alaska Housing Finance Corporation for the
6 fiscal year ending June 30, 2009, for housing loan programs not subsidized by the
7 corporation.

8 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate
9 receipts appropriated to the Alaska Housing Finance Corporation and allocated between the
10 Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
11 (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska
12 Housing Finance Corporation for the fiscal year ending June 30, 2009, for housing loan
13 programs and projects subsidized by the corporation.

14 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
15 Housing Finance Corporation for housing assistance payments under the Section 8 program
16 for the fiscal year ending June 30, 2009.

17 * **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
18 The sum of \$23,800,000, has been declared available by the Alaska Industrial Development
19 and Export Authority board of directors for appropriation as the fiscal year 2009 dividend
20 from the unrestricted balance in the Alaska Industrial Development and Export Authority
21 revolving fund (AS 44.88.060).

22 (b) After deductions for appropriations made for operating and capital purposes are
23 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
24 ending June 30, 2009, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

25 * **Sec. 7. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
27 2009, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
28 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
29 associated costs for the fiscal year ending June 30, 2009.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
31 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of

1 the Alaska permanent fund during fiscal year 2009 is appropriated from the earnings reserve
2 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2009 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The income earned during fiscal year 2009 on revenue from the sources set out
7 in AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

8 * **Sec. 8.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
9 \$4,100,000 has been declared available by the Alaska Student Loan Corporation board of
10 directors for appropriation as the fiscal year 2009 dividend.

11 (b) After deductions for appropriations made for operating and capital purposes are
12 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
13 ending June 30, 2009, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

14 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the
15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
16 appropriated from that account to the Department of Administration for those uses during
17 the fiscal year ending June 30, 2009.

18 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
20 apportioned to the state as national forest income that the Department of Commerce,
21 Community, and Economic Development determines would lapse into the unrestricted
22 portion of the general fund June 30, 2009, under AS 41.15.180(j) is appropriated as follows:

23 (1) up to \$170,000 is appropriated to the Department of Transportation and
24 Public Facilities, commissioner's office, for road maintenance in the unorganized borough,
25 for the fiscal year ending June 30, 2009;

26 (2) the balance remaining after the appropriation made by (1) of this
27 subsection is appropriated to home rule cities, first class cities, second class cities, a
28 municipality organized under federal law, or regional educational attendance areas entitled
29 to payment from the national forest income for the fiscal year ending June 30, 2009, to be
30 allocated among the recipients of national forest income according to their pro rata share of
31 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending

1 June 30, 2009.

2 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
3 43.76.028 in calendar year 2007 and deposited in the general fund under AS 43.76.025(c) is
4 appropriated from the general fund to the Department of Commerce, Community, and
5 Economic Development for payment in fiscal year 2009 to qualified regional associations
6 operating within a region designated under AS 16.10.375.

7 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
8 43.76.399 in calendar year 2007 and deposited in the general fund under AS 43.76.380(d) is
9 appropriated from the general fund to the Department of Commerce, Community, and
10 Economic Development for payment in fiscal year 2009 to qualified regional seafood
11 development associations.

12 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
13 sum of \$1,575,000,000 is appropriated from the general fund to the public education fund
14 (AS 14.17.300).

15 (b) The sum of \$1,000,000,000 is appropriated from the general fund to the public
16 education fund (AS 14.17.300).

17 (c) If the amount necessary to pay school performance incentives under
18 AS 14.03.126 exceeds the amount appropriated in sec. 1 of this Act, the additional amount
19 necessary to pay those school performance incentives is appropriated from the general fund
20 to the Department of Education and Early Development, school incentive program, for the
21 fiscal year ending June 30, 2009.

22 * **Sec. 12.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$162,392,300 is
23 appropriated from the general fund to the Department of Administration for deposit in the
24 defined benefit plan account in the teachers' retirement system as partial payment of the
25 participating teachers' retirement system employers' contribution for fiscal year 2009 under
26 AS 14.25.070(a).

27 (b) The appropriation made by (a) of this section is intended by the legislature to be
28 the amount required to reduce the employer contribution rate of teachers' retirement system
29 employers to 12.56 percent for fiscal year 2009.

30 (c) The sum of \$246,000,000 is appropriated from the general fund to the
31 Department of Administration for deposit in the defined benefit plan account in the public

1 employees' retirement system as partial payment of the participating public employees'
2 retirement system employers' contribution for fiscal year 2009 under AS 39.35.270.

3 (d) The appropriation made by (c) of this section is intended by the legislature to be
4 the amount required to set the effective employer contribution rate of all public employees'
5 retirement system employers for the fiscal year ending June 30, 2009, at the lower of the
6 level percentage of pay rate approved by the Alaska Retirement Management Board, or 22
7 percent; however, it is further the intent that the effective employer contribution calculated
8 under this subsection may not be lower than 14.48 percent.

9 (e) The sum of \$450,000,000 is appropriated from the general fund to the
10 Department of Administration for deposit in the defined benefit plan account in the teachers'
11 retirement system as partial payment of the participating teachers' retirement system
12 employers' contribution under AS 14.25.070(a).

13 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If
14 the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060)
15 exceeds the amounts appropriated in sec. 1 of this Act, the additional amount necessary to
16 pay those benefit payments is appropriated from that fund to the Department of Labor and
17 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
18 2009.

19 (b) If the amount necessary to pay benefit payments from the second injury fund
20 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
21 necessary to make those benefit payments is appropriated from the second injury fund to the
22 Department of Labor and Workforce Development, second injury fund allocation, for the
23 fiscal year ending June 30, 2009.

24 (c) If the amount necessary to pay benefit payments from the workers' compensation
25 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
26 the additional amount necessary to pay those benefit payments is appropriated from that
27 fund to the Department of Labor and Workforce Development, workers' compensation
28 benefits guaranty fund allocation, for the fiscal year ending June 30, 2009.

29 * **Sec. 14.** DEPARTMENT OF LAW. The sum of \$9,600,000 is appropriated from the
30 Alaska capital income fund (AS 37.05.565) to the Department of Law, oil, gas and mining
31 section, for work related to the gas pipeline and to bringing North Slope natural gas to

1 market, and to other oil and gas projects, for the fiscal years ending June 30, 2009 and
2 June 30, 2010.

3 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent
4 of the market value of the average ending balances in the Alaska veterans' memorial
5 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2006, June 30, 2007,
6 and June 30, 2008, is appropriated from the Alaska veterans' memorial endowment fund to
7 the Department of Military and Veterans' Affairs for the purposes specified in
8 AS 37.14.730(b) for the fiscal year ending June 30, 2009.

9 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for
10 fire suppression during the fiscal year ending June 30, 2009, are appropriated to the
11 Department of Natural Resources for fire suppression activities for the fiscal year ending
12 June 30, 2009.

13 * **Sec. 17.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
14 appropriated from the general fund to the Department of Public Safety, division of Alaska
15 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
16 year ending June 30, 2009.

17 (b) If the amount of federal receipts received by the Department of Public Safety
18 from the justice assistance grant program during the fiscal year ending June 30, 2009, for
19 drug and alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this
20 section is reduced by the amount by which the federal receipts exceed \$1,289,100.

21 * **Sec. 18.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
22 received during the fiscal year ending June 30, 2009, by the child support services agency
23 that is required to secure the federal funding appropriated from those program receipts for
24 the child support enforcement program in sec. 1 of this Act is appropriated to the
25 Department of Revenue, child support services agency, for the fiscal year ending June 30,
26 2009.

27 (b) Program receipts collected as cost recovery for paternity testing administered by
28 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
29 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
30 support services agency, for the fiscal year ending June 30, 2009.

31 * **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. An

1 amount equal to 50 percent of the fines for offenses committed in a traffic safety corridor
 2 imposed under AS 28.90.030 and collected during the fiscal year ending June 30, 2007, is
 3 appropriated from the general fund to the Department of Transportation and Public
 4 Facilities, program development - Alaska highway safety office, for highway safety
 5 planning and highway safety programs for the fiscal year ending June 30, 2009.

6 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2009 fiscal year-to-date average
 7 price of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2008, the amount of
 8 money corresponding to the 2009 fiscal year-to-date average price, rounded to the nearest
 9 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
 10 Office of the Governor for distribution to state agencies to offset increased fuel and utility
 11 costs.

12 (b) If the 2009 fiscal year-to-date average price of Alaska North Slope crude oil
 13 exceeds \$35 a barrel on November 1, 2008, the amount of money corresponding to the 2009
 14 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 15 this section is appropriated from the general fund to the Office of the Governor for
 16 distribution to state agencies to offset increased fuel and utility costs.

17 (c) The following table shall be used in determining the amount of appropriations in
 18 (a) and (b) of this section:

2009 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$59 or more	\$12,000,000
58	11,500,000
57	11,000,000
56	10,500,000
55	10,000,000
54	9,500,000
53	9,000,000
52	8,500,000
51	8,000,000
50	7,500,000

1	49	7,000,000
2	48	6,500,000
3	47	6,000,000
4	46	5,500,000
5	45	5,000,000
6	44	4,500,000
7	43	4,000,000
8	42	3,500,000
9	41	3,000,000
10	40	2,500,000
11	39	2,000,000
12	38	1,500,000
13	37	1,000,000
14	36	500,000
15	35	0

16 (d) It is the intent of the legislature that a payment under (a) of this section on
 17 August 1, 2008, be used to offset the effects of higher fuel and utility costs for the first half
 18 of fiscal year 2009 and that a payment under (b) of this section on November 1, 2008, be
 19 used to offset the effects of higher fuel and utility costs for the second half of the fiscal year
 20 2009.

21 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 22 follows:

23 (1) to the Department of Transportation and Public Facilities, 65 percent of
 24 the total plus or minus 10 percent;

25 (2) to the University of Alaska, eight percent of the total plus or minus three
 26 percent;

27 (3) to any other state agency, not more than four percent of the total amount
 28 appropriated;

29 (4) the aggregate amount allocated may not exceed 100 percent of the
 30 appropriation.

31 (f) The sum of \$3,670,800 is appropriated from the general fund to the Office of the

1 Governor, division of elections, for costs associated with conducting the statewide primary
2 and general elections for the fiscal year ending June 30, 2009.

3 * **Sec. 21.** UNIVERSITY OF ALASKA. The amount of the fees collected under
4 AS 28.10.421(d) during the fiscal year ending June 30, 2008, for the issuance of special
5 request university plates, less the cost of issuing the license plates, is appropriated from the
6 general fund to the University of Alaska for support of alumni programs at the campuses of
7 the university for the fiscal year ending June 30, 2009.

8 * **Sec. 22.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
9 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
10 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
11 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
12 receipts as described in AS 46.03.480(d) for the Ocean Ranger program, and receipts of the
13 Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are received during the
14 fiscal year ending June 30, 2009, and that exceed the amounts appropriated by this Act, are
15 appropriated conditioned on compliance with the program review provisions of
16 AS 37.07.080(h).

17 (b) If federal or other program receipts as defined in AS 37.05.146 and in
18 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, exceed the
19 amounts appropriated by this Act, the appropriations from state funds for the affected
20 program shall be reduced by the excess if the reductions are consistent with applicable
21 federal statutes.

22 (c) If federal or other program receipts as defined in AS 37.05.146 and in
23 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, fall short of
24 the amounts appropriated by this Act, the affected appropriation is reduced by the amount of
25 the shortfall in receipts.

26 * **Sec. 23.** FUND TRANSFERS. (a) The following amounts are appropriated to the debt
27 retirement fund (AS 37.15.011):

28 (1) the sum of \$11,807,600 from the Alaska Housing Finance Corporation
29 fiscal year 2009 dividend;

30 (2) the sum of \$13,055,200 from federal receipts for state-guaranteed
31 transportation revenue anticipation bonds, series 2003B;

1 (3) the sum of \$23,800,000 from the Alaska Industrial Development and
2 Export Authority fiscal year 2009 dividend;

3 (4) the sum of \$71,435,700 from the general fund;

4 (5) the sum of \$171,900 from the investment loss trust fund (AS 37.14.300);

5 (6) the sum of \$458,700 from investment earnings of the Alaska municipal
6 bond bank authority reserve fund (AS 44.85.270), if the earnings are in excess of the
7 operating expenses of the fund.

8 (b) The following amounts are appropriated to the election fund required by the
9 federal Help America Vote Act:

10 (1) the sum of \$100,000 from federal receipts;

11 (2) interest earned on amounts in the election fund required by the federal
12 Help America Vote Act.

13 (c) The sum of \$25,921,360 is appropriated to the power cost equalization and rural
14 electric capitalization fund (AS 42.45.100) from the following sources:

15 Power cost equalization endowment fund (AS 42.45.070) \$16,067,560

16 General fund 9,853,800

17 (d) The sum equal to 25 percent of the amount received by the National Petroleum
18 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former
19 42 U.S.C. 6508 on or before August 31, 2008, that is appropriated to the Department of
20 Commerce, Community, and Economic Development for fiscal year 2009 capital project
21 grants under the National Petroleum Reserve - Alaska impact grant program, that is not
22 subject to a signed grant agreement between the Department of Commerce, Community, and
23 Economic Development and an impacted municipality on or before August 31, 2008, and
24 that lapses into the National Petroleum Reserve - Alaska special revenue fund is
25 appropriated to the principal of the Alaska permanent fund from the National Petroleum
26 Reserve - Alaska special revenue fund.

27 (e) The sum equal to 0.5 percent of the amount received by the National Petroleum
28 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former
29 42 U.S.C. 6508 on or before August 31, 2008, that is appropriated to the Department of
30 Commerce, Community, and Economic Development for fiscal year 2009 capital project
31 grants under the National Petroleum Reserve - Alaska impact grant program, that is not

1 subject to a signed grant agreement between the Department of Commerce, Community, and
2 Economic Development and an impacted municipality on or before August 31, 2008, and
3 that lapses into the National Petroleum Reserve - Alaska special revenue fund is
4 appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum
5 Reserve - Alaska special revenue fund.

6 (f) The amount received by the National Petroleum Reserve - Alaska special
7 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 on or
8 before August 31, 2008, that is appropriated to the Department of Commerce, Community,
9 and Economic Development for fiscal year 2009 capital project grants under the National
10 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
11 agreement between the Department of Commerce, Community, and Economic Development
12 and an impacted municipality on or before August 31, 2008, that lapses into the National
13 Petroleum Reserve - Alaska special revenue fund, and that is not appropriated under (d) and
14 (e) of this section is appropriated to the power cost equalization and rural electric
15 capitalization fund (AS 42.45.100) from the National Petroleum Reserve - Alaska special
16 revenue fund.

17 (g) The following revenue collected during the fiscal year ending June 30, 2009, is
18 appropriated to the fish and game fund (AS 16.05.100):

19 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
20 that are not deposited into the fishermen's fund under AS 23.35.060;

21 (2) range fees collected at shooting ranges operated by the Department of
22 Fish and Game (AS 16.05.050(a)(15));

23 (3) fees collected at boating and angling access sites described in
24 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
25 and outdoor recreation, under a cooperative agreement;

26 (4) receipts from the sale of waterfowl conservation stamp limited edition
27 prints (AS 16.05.826(a)); and

28 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

29 (h) The following amounts are appropriated to the oil and hazardous substance
30 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
31 prevention and response fund (AS 46.08.010) from the sources indicated:

1 (1) the balance of the oil and hazardous substance release prevention
2 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2008, not otherwise
3 appropriated by this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2008, estimated
5 to be \$9,900,000, from the surcharge levied under AS 43.55.300.

6 (i) The following amounts are appropriated to the oil and hazardous substance
7 release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release
8 prevention and response fund (AS 46.08.010) from the following sources:

9 (1) the balance of the oil and hazardous substance release response
10 mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2008, not otherwise
11 appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2008, from the
13 surcharge levied under AS 43.55.201.

14 (j) The portions of the fees listed in this subsection that are collected during the
15 fiscal year ending June 30, 2009, are appropriated to the Alaska children's trust
16 (AS 37.14.200):

17 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
18 issuance of birth certificates;

19 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
20 issuance of heirloom marriage certificates;

21 (3) fees collected under AS 28.10.421(d) for the issuance of special request
22 Alaska children's trust license plates, less the cost of issuing the license plates.

23 (k) The loan origination fees collected by the Alaska Commission on Postsecondary
24 Education for the fiscal year ending June 30, 2009, are appropriated to the origination fee
25 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
26 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

27 (l) The amount of federal receipts received for disaster relief during the fiscal year
28 ending June 30, 2009, is appropriated to the disaster relief fund (AS 26.23.300).

29 (m) The sum of \$7,000,000 is appropriated from the general fund to the disaster
30 relief fund (AS 26.23.300).

31 (n) The balance of the mine reclamation trust fund income account

1 (AS 37.14.800(a)) on June 30, 2008, and money deposited in that account during the fiscal
 2 year ending June 30, 2009, is appropriated to the mine reclamation trust fund operating
 3 account (AS 37.14.800(a)) for the fiscal year ending June 30, 2009. The amount necessary
 4 for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2009, is
 5 appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to
 6 the Department of Natural Resources.

7 (o) The sum of \$12,240,000 is appropriated to the Alaska clean water fund
 8 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

9	Alaska clean water fund revenue bond receipts	\$2,040,000
10	Federal receipts	10,200,000

11 (p) The sum of \$9,960,000 is appropriated to the Alaska drinking water fund
 12 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

13	Alaska drinking water fund revenue bond receipts	\$1,110,000
14	Federal receipts	8,300,000
15	General fund match	550,000

16 (q) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
 17 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 18 ending June 30, 2008, is appropriated to the Alaska municipal bond bank authority reserve
 19 fund (AS 44.85.270(a)).

20 (r) The bulk fuel revolving loan fund fees established under AS 42.45.250(j) and
 21 collected under AS 42.45.250(k) from July 1, 2007, through June 30, 2008, estimated to be
 22 \$45,000, are appropriated from the general fund to the bulk fuel revolving loan fund
 23 (AS 42.45.250).

24 (s) The sum of \$2,500,000 is appropriated from the Alaska Student Loan
 25 Corporation fiscal year 2009 dividend to the education loan fund (AS 14.42.210) for
 26 AlaskAdvantage education grants under AS 14.43.400 - 14.43.420.

27 (t) The sum of \$10,000,000 is appropriated from the general fund to the municipal
 28 harbor facility grant fund (AS 29.60.800).

29 (u) The sum of \$7,200,000 is appropriated from the Alaska sport fishing enterprise
 30 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
 31 game revenue bond redemption fund (AS 37.15.770).

1 (v) An amount equal to the federal receipts deposited in the Alaska sport fishing
2 enterprise account (AS 16.05.130(e)), not to exceed \$1,520,400, as reimbursement for the
3 federally allowable portion of the principal balance payment on the sport fishing revenue
4 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
5 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

6 (w) An amount calculated under AS 43.55.028(c), not to exceed \$200,000,000, is
7 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

8 (x) The sum of \$5,000,000 is appropriated from the general fund to the information
9 services fund (AS 44.21.045(a)).

10 (y) The sum of \$19,099,558 is appropriated from the Alaska capital income fund
11 (AS 37.05.565) to the school construction grant fund (AS 14.11.005).

12 (z) The sum of \$80,702,477 is appropriated from the Alaska capital income fund
13 (AS 37.05.565) to the major maintenance grant fund (AS 14.11.007).

14 * **Sec. 24. BOND CLAIMS.** The amounts received in settlement of claims against bonds
15 guaranteeing the reclamation of state, federal, or private land, including the plugging or
16 repair of wells, are appropriated to the agency secured by the bond for the fiscal year ending
17 June 30, 2009, for the purpose of reclaiming the state, federal, or private land affected by a
18 use covered by the bond.

19 * **Sec. 25. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
20 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
21 belonging to the state during the fiscal year ending June 30, 2009, is appropriated for that
22 purpose to the agency authorized by law to generate the revenue. In this subsection,
23 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

24 (b) The amount retained to compensate the provider of bankcard or credit card
25 services to the state during the fiscal year ending June 30, 2009, is appropriated for that
26 purpose to each agency of the executive, legislative, and judicial branches that accepts
27 payment by bankcard or credit card for licenses, permits, goods, and services provided by
28 that agency on behalf of the state, from the funds and accounts in which the payments
29 received by the state are deposited.

30 (c) The amount retained to compensate the provider of bankcard or credit card
31 services to the state during the fiscal year ending June 30, 2009, is appropriated for that

1 purpose to the Department of Law for accepting payment of restitution in accordance with
2 AS 12.55.051 by bankcard or credit card, from the funds and accounts in which the
3 restitution payments received by the Department of Law are deposited.

4 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
5 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
6 for public officials, officers, and employees of the executive branch, Alaska Court System
7 employees, employees of the legislature, and legislators and to implement the terms for the
8 fiscal year ending June 30, 2009, of the following collective bargaining agreements:

- 9 (1) Alaska Public Employees Association, for the confidential unit;
- 10 (2) Alaska State Employees Association, for the general government unit;
- 11 (3) Public Employees Local 71, for the labor, trades and crafts unit;
- 12 (4) Alaska Correctional Officers Association, representing correctional
13 officers;
- 14 (5) Teachers' Education Association of Mt. Edgecumbe.

15 (b) The operating budget appropriations made to the University of Alaska in this Act
16 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2009,
17 for university employees who are not members of a collective bargaining unit and for
18 implementing the monetary terms of the collective bargaining agreements including the
19 terms of the agreement providing for the health benefit plan for university employees
20 represented by the following entities:

- 21 (1) Alaska Higher Education Crafts and Trades Employees;
- 22 (2) Alaska Community Colleges' Federation of Teachers;
- 23 (3) United Academics;
- 24 (4) United Academics-Adjuncts.

25 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not
26 ratified by the membership of the respective collective bargaining unit, the appropriations
27 made by this Act that are applicable to that collective bargaining unit's agreement are
28 reduced proportionately by the amount for that collective bargaining agreement, and the
29 corresponding funding source amounts are reduced accordingly.

30 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
31 governments their share of taxes and fees collected in the listed fiscal years under the

1 following programs is appropriated to the Department of Revenue from the general fund for
2 payment to local governments in fiscal year 2009:

3	FISCAL YEAR
4	COLLECTED
5	REVENUE SOURCE
6	Commercial passenger vessel excise tax (AS 43.52.230(a)) 2008
7	Regional cruise ship impact fund (AS 43.52.230(c)) 2008
8	Fisheries business tax (AS 43.75) 2008
9	Fishery resource landing tax (AS 43.77) 2008
10	Aviation fuel tax (AS 43.40.010) 2009
11	Electric and telephone cooperative tax (AS 10.25.570) 2009
12	Liquor license fee (AS 04.11) 2009

13 (b) It is the intent of the legislature that the payments to local governments set out in
14 (a) of this section may be assigned by a local government to another state agency.

15 * **Sec. 28. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
16 interest on any revenue anticipation notes issued by the commissioner of revenue under
17 AS 43.08 during the fiscal year ending June 30, 2009, is appropriated from the general fund
18 to the Department of Revenue for payment of the interest on those notes.

19 (b) The amount required to be paid by the state for principal and interest on all
20 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
21 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2009, for payment
22 of principal and interest on those bonds.

23 (c) The sum of \$30,789,700 is appropriated to the state bond committee from the
24 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest,
25 and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

26 (d) The sum of \$13,600 is appropriated to the state bond committee from State of
27 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
28 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30,
29 2009, for payment of debt service, accrued interest, and trustee fees on outstanding State of
30 Alaska general obligation bonds, series 2003A.

31 (e) The sum of \$13,055,600 is appropriated to the state bond committee from the

1 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest,
2 and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds,
3 series 2003B.

4 (f) The sum of \$6,900 is appropriated to the state bond committee from state-
5 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
6 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
7 ending June 30, 2009, for payment of debt service and trustee fees on outstanding state-
8 guaranteed transportation revenue anticipation bonds, series 2003B.

9 (g) The sum of \$50,027,400 is appropriated to the state bond committee for the
10 fiscal year ending June 30, 2009, for payment of debt service and trustee fees on outstanding
11 international airports revenue bonds from the following sources in the amounts stated:

12 SOURCE	AMOUNT
13 International Airports Revenue Fund (AS 37.15.430)	\$46,827,400
14 Passenger facility charge	3,200,000

15 (h) The sum of \$2,050,000 is appropriated from interest earnings of the Alaska clean
16 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
17 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
18 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal
19 year ending June 30, 2009.

20 (i) The sum of \$1,115,000 is appropriated from interest earnings of the Alaska
21 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
22 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
24 during the fiscal year ending June 30, 2009.

25 (j) The sum of \$8,061,300 is appropriated from the Alaska debt retirement fund
26 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2009, for
27 trustee fees and lease payments relating to certificates of participation issued for real
28 property.

29 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department
30 of Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
31 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

1 (l) The sum of \$22,424,525 is appropriated from the general fund to the Department
 2 of Administration for the fiscal year ending June 30, 2009, for payment of obligations and
 3 fees for the following facilities:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$5,091,125
(2) Spring Creek Correctional Center	1,755,600
(3) Yukon-Kuskokwim Correctional Center	951,800
(4) Point Mackenzie Correctional Center	14,626,000

9 (m) The sum of \$3,303,500 is appropriated from the general fund to the Department
 10 of Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
 11 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
 12 Anchorage.

13 (n) The sum of \$97,021,161 is appropriated to the Department of Education and
 14 Early Development for state aid for costs of school construction under AS 14.11.100 from
 15 the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$73,621,161
School fund (AS 43.50.140)	23,400,000

18 (o) The sum of \$8,035,959 is appropriated from the general fund to the following
 19 agencies for the fiscal year ending June 30, 2009, for payment of debt service on outstanding
 20 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 21 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,413,330
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Nome (port facility addition and renovation)	127,750
(B) Matanuska-Susitna Borough (deep water port and road upgrade)	754,870

1	(C) Aleutians East Borough/False Pass	101,841
2	(small boat harbor)	
3	(D) Lake and Peninsula Borough/Chignik	115,338
4	(dock project)	
5	(E) City of Fairbanks (fire headquarters	868,790
6	station replacement)	
7	(F) City of Valdez (harbor renovations)	223,138
8	(G) Aleutians East Borough/Akutan	308,701
9	(small boat harbor)	
10	(H) Fairbanks North Star Borough	337,882
11	(Eielson AFB Schools, major maintenance	
12	and upgrades)	
13	(3) Alaska Energy Authority	
14	(A) Kodiak Electric Association (Nyman	943,676
15	combined cycle cogeneration plant)	
16	(B) Cordova Electric Cooperative (Power	2,245,840
17	Creek hydropower station)	
18	(C) Copper Valley Electric Association	351,179
19	(cogeneration projects)	
20	(D) Metlakatla Power and Light	243,624
21	(utility plant and capital additions)	

22 (p) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
 23 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 24 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.
 25 It is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this
 26 subsection be used for early redemption of the bonds.

27 (q) The sum of \$2,000,000 is appropriated from the general fund to the state bond
 28 committee for payment to the Municipality of Kodiak for the upgrade, expansion, or
 29 replacement of the Kodiak Community Jail. It is the intent of the legislature that the
 30 Municipality of Kodiak not receive proceeds of certificates of participation authorized by
 31 sec. 7, ch. 160, SLA 2004, as provided by sec. 8(a), ch. 160, SLA 2004.

1 (r) The sum of \$4,527,700 is appropriated from the general fund to the Department
2 of Administration for payment of obligations and fees for the fiscal year ending June 30,
3 2009, for the following projects:

4 (1) State of Alaska telecommunications system/Alaska land mobile radio
5 build out and support projects;

6 (2) telephone system replacement and stabilization phase 3.

7 * **Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
8 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2008 that
9 are made from subfunds and accounts other than the operating general fund (state
10 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of
11 the State of Alaska, to repay appropriations from the budget reserve fund are appropriated
12 from the budget reserve fund to the subfunds and accounts from which they were
13 transferred.

14 (b) Unrestricted interest earned on investment of the general fund balances for the
15 fiscal year ending June 30, 2009, is appropriated to the budget reserve fund (art. IX, sec. 17,
16 Constitution of the State of Alaska). The appropriation made by this subsection is intended
17 to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
18 for any lost earnings caused by use of the fund's balance to permit expenditure of operating
19 and capital appropriations in the fiscal year ending June 30, 2009, in anticipation of
20 receiving unrestricted general fund revenue. The amount appropriated by this subsection
21 may not exceed an amount equal to the earnings lost by the budget reserve fund as the result
22 of the use of money from the budget reserve fund to permit expenditure of operating and
23 capital appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving
24 unrestricted general fund revenue.

25 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
26 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
27 operating costs related to management of the budget reserve fund for the fiscal year ending
28 June 30, 2009.

29 (d) The sum of \$155,300,000 is appropriated from the general fund to the budget
30 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

31 (e) The sum of \$223,700,000 is appropriated from the general fund to the budget

1 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

2 (f) The appropriations made by (a) and (c) of this section are made under art. IX,
3 sec. 17(c), Constitution of the State of Alaska.

4 * **Sec. 30. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 5(d),
5 6(b), 7(d), 8(b), 11(a), 11(b), 23, 28(h), and 28(i) of this Act are for the capitalization of
6 funds and do not lapse.

7 * **Sec. 31. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
8 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
9 2008 program receipts or the unexpended and unobligated balance on June 30, 2008, of a
10 specified account are retroactive to June 30, 2008, solely for the purpose of carrying forward
11 a prior fiscal year balance.

12 * **Sec. 32.** Sections 11(a), 12(e), and 23(x) take effect April 13, 2008.

13 * **Sec. 33.** Sections 21, 29(e), and 31 of this Act take effect June 30, 2008.

14 * **Sec. 34.** Except as provided in secs. 32 and 33 of this Act, this Act takes effect July 1,
15 2008.