

HOUSE BILL NO. 139

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/14/07
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending certain appropriations; ratifying certain expenditures;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** TIME-SENSITIVE SUPPLEMENTAL APPROPRIATIONS. (a) The sum of
6 \$2,000,000 is appropriated from receipt supported services to the Department of Commerce,
7 Community, and Economic Development, Alaska Seafood Marketing Institute, for expansion
8 of the national consumer marketing campaign for the fiscal year ending June 30, 2007.

9 (b) The sum of \$750,000 is appropriated from Regulatory Commission of Alaska
10 receipts to the Department of Commerce, Community, and Economic Development,
11 Regulatory Commission of Alaska, for litigation-related costs for the fiscal year ending
12 June 30, 2007.

13 (c) The sum of \$3,903,400 is appropriated from the general fund to the Department of
14 Corrections, inmate health care, for increased operating costs for the fiscal year ending

1 June 30, 2007.

2 (d) The sum of \$1,082,700 is appropriated from the general fund to the Department of
3 Corrections, Anchorage Correctional Complex, for increased operating costs for the fiscal
4 year ending June 30, 2007.

5 (e) The sum of \$811,300 is appropriated from the commercial passenger vessel
6 environmental compliance fund (AS 46.03.482) to the Department of Environmental
7 Conservation, water quality, for implementation of the Ocean Ranger program for the fiscal
8 year ending June 30, 2007.

9 (f) The sum of \$6,500,000 is appropriated to the Department of Health and Social
10 Services for Fairbanks virology laboratory completion from the following sources:

11	General fund	\$3,500,000
12	Miscellaneous receipts	3,000,000

13 (g) Section 1, ch. 3, FSSLA 2005, page 56, lines 29 - 30, is amended to read:

14	APPROPRIATION	GENERAL	OTHER
15	ITEMS	FUND	FUNDS
16	[JUNEAU] Pioneer <u>Homes</u> [HOME]	1,000,000	1,000,000
17	Roof <u>Repair and</u> Replacement		
18	(HD <u>1 - 40</u> [3 - 4])		

19 (h) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

20	APPROPRIATION	GENERAL	OTHER
21	ITEMS	FUND	FUNDS
22	Airport Improvement Program	<u>343,857,101</u>	<u>343,857,101</u>
23		[341,857,101]	[341,857,101]

24 (i) Section 1, ch. 82, SLA 2006, page 90, lines 29 - 31, is amended to read:

25	APPROPRIATION	GENERAL	OTHER
26	ALLOCATIONS	ITEMS	FUNDS
27	Ketchikan: Snow Removal	<u>3,125,000</u>	
28	Equipment/Sand/Urea	[1,125,000]	
29	Building Construction		
30	(HD 1)		

31 (j) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Surface Transportation Program	<u>355,395,200</u>		<u>355,395,200</u>
	[337,095,200]		[337,095,200]

(k) Section 1, ch. 82, SLA 2006, page 96, lines 7 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
Anchorage: Areawide	1,000,000		
Trails Rehabilitation			
(HD 17 - 32)			
<u>Anchorage: Eagle</u>	<u>1,750,000</u>		
<u>River Road</u>			
<u>Rehabilitation -</u>			
<u>Milepost 5.3 to 12.6</u>			
<u>(HD 17 - 32)</u>			
Anchorage: Eagle	<u>12,200,000</u>		
River Loop Road	[10,200,000]		
Reconstruction - Old			
Glenn Highway to Eagle			
River Road (HD 17 - 32)			

(l) Section 1, ch. 82, SLA 2006, page 96, lines 25 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
Anchorage: Old Seward	6,600,000		
Highway Reconstruction -			
O'Malley Road to Brandon			
(HD 17 - 32)			
<u>Anchorage: Potter</u>	<u>550,000</u>		
<u>Marsh Trailhead</u>			
<u>and Access</u>			
<u>Improvements</u>			

1 **(HD 17 - 32)**

2 Anchorage: Ridesharing and 670,000

3 Transit Marketing (HD 17 - 32)

4 (m) Section 1, ch. 82, SLA 2006, page 102, lines 9 - 13, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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7 Unalakleet: Landfill Access 700,000

8 Road (HD 39)

9 **Unalaska: South 14,000,000**10 **Channel Bridge**11 **Construction (HD 37)**

12 Valdez: Mineral Creek 2,500,000

13 Bridge and Approaches

14 (HD 12)

15 * **Sec. 2.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$80,000 is appropriated
16 from the general fund to the Department of Administration, retirement and benefits, for
17 operating costs for tax consulting services for the fiscal year ending June 30, 2007.

18 (b) Section 3, ch. 33, SLA 2006, page 44, lines 10 - 20, is amended to read:

		NEW	
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
1017 Group Health and Life	<u>17,883,500</u>	0	<u>17,883,500</u>
Benefits Fund	[17,723,200]		[17,723,200]
1023 FICA Administration Fund	<u>130,000</u>	0	<u>130,000</u>
Account	[174,200]		[174,200]
1029 Public Employees Retirement	<u>6,084,100</u>	0	<u>6,084,100</u>
Trust Fund	[6,237,400]		[6,237,400]
1033 Federal Surplus Property	529,100	0	529,100
Revolving Fund			
1034 Teachers Retirement Trust	<u>2,365,400</u>	0	<u>2,365,400</u>
Fund	[2,499,100]		[2,499,100]
1042 Judicial Retirement System	<u>116,600</u>	0	<u>116,600</u>

1		[31,100]		[31,100]
2	1045 National Guard Retirement	<u>199,400</u>	0	<u>199,400</u>
3	System	[114,000]		[114,000]

4 (c) Section 24(a), ch. 82, SLA 2006, is amended to read:

5 (a) The sum of \$288,000 [\$200,000] is appropriated from the public
 6 employees' retirement system fund to the Department of Administration for costs of an
 7 investigation related to potential litigation on behalf of the public employees'
 8 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
 9 2007.

10 (d) Section 24(b), ch. 82, SLA 2006, is amended to read:

11 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'
 12 retirement system fund to the Department of Administration for costs of an
 13 investigation related to potential litigation on behalf of the teachers' retirement system
 14 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

15 (e) Section 1, ch. 33, SLA 2006, page 3, lines 25 - 30, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
16				
17				
18	Special Systems	<u>1,773,100</u>	<u>1,773,100</u>	
19		[1,853,100]	[1,853,100]	
20	Unlicensed Vessel	<u>45,000</u>		
21	Participant Annuity	[75,000]		
22	Retirement Plan			
23	Elected Public Officers	<u>1,728,100</u>		
24	Retirement System Benefits	[1,778,100]		

25 (f) The sum of \$200,000 is appropriated from statutory designated program receipts to
 26 the Department of Administration, office of public advocacy, for costs due to increased
 27 caseloads for the fiscal year ending June 30, 2007.

28 (g) The sum of \$240,000 is appropriated from the general fund to the Department of
 29 Administration, Public Defender Agency, for costs due to increased caseloads for the fiscal
 30 year ending June 30, 2007.

31 * **Sec. 3.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,338,500 is appropriated

1 from the general fund to the Department of Corrections, out-of-state contractual, for operating
2 costs due to the increase in the number of inmates at the correctional institution in Arizona for
3 the fiscal year ending June 30, 2007.

4 (b) The sum of \$4,496,500 is appropriated from the general fund to the Department of
5 Corrections, institution director's office, for increased operating costs for the fiscal year
6 ending June 30, 2007.

7 (c) The sum of \$63,100 is appropriated from the general fund to the Department of
8 Corrections, institution director's office, for payment of unpaid bills for services received in
9 the fiscal year ending June 30, 2006.

10 (d) The sum of \$90,000 is appropriated from the general fund to the Department of
11 Corrections, inmate transportation, for increased out-of-state transportation of inmates for the
12 fiscal year ending June 30, 2007.

13 (e) The sum of \$1,000,000 is appropriated from the general fund to the Department of
14 Corrections, Anchorage Correctional Complex, for increased operating costs for the fiscal
15 year ending June 30, 2007.

16 (f) If the amount of federal receipts received by the Department of Corrections from
17 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (e) of this
18 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

19 (g) The sum of \$84,100 is appropriated from the general fund to the Department of
20 Corrections, Combined Hiland Mountain Correctional Center, for increased water utility costs
21 for the fiscal year ending June 30, 2007.

22 (h) The sum of \$729,900 is appropriated from the general fund to the Department of
23 Corrections, Fairbanks Correctional Center, for increased personnel costs for the fiscal year
24 ending June 30, 2007.

25 (i) The sum of \$18,700 is appropriated from the general fund to the Department of
26 Corrections, Fairbanks Correctional Center, for the fiscal year ending June 30, 2007, for
27 payment of unpaid bills for services received in the fiscal year ending June 30, 2006.

28 (j) The sum of \$553,500 is appropriated from the general fund to the Department of
29 Corrections, existing community residential centers, for increased contractual costs for
30 operations for the fiscal year ending June 30, 2007.

31 (k) Section 1, ch. 33, SLA 2006, page 10, line 33 through page 11, line 6, is amended

1 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 Probation and Parole		<u>13,427,700</u>	<u>12,459,600</u>	968,100
5		[13,527,700]	[12,559,600]	
6 Probation and Parole	1,481,700			
7 Director's Office				
8 Statewide Probation	<u>11,324,500</u>			
9 and Parole	[11,424,500]			

10 * **Sec. 4.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum
11 of \$100,000 is appropriated from the general fund to the Department of Education and Early
12 Development, school finance and facilities, for costs associated with a lawsuit for the fiscal
13 year ending June 30, 2007.

14 (b) The sum of \$107,900 is appropriated from the general fund to the Department of
15 Education and Early Development, Mt. Edgecumbe boarding school, for payment of the fiscal
16 year 2005 Teachers' Education Association of Mt. Edgecumbe arbitration award for the fiscal
17 year ending June 30, 2007.

18 * **Sec. 5.** DEPARTMENT OF FISH AND GAME. (a) Section 3, ch. 33, SLA 2006, page
19 48, line 13, is amended to read:

	OPERATING	NEW LEGISLATION	TOTAL
21 FUNDING SOURCE			
22 1018 Exxon Valdez Oil Spill Trust	<u>4,344,700</u>	0	<u>4,344,700</u>
23	[4,314,700]		[4,314,700]

24 (b) Section 3, ch. 33, SLA 2006, page 48, lines 21 - 22, is amended to read:

	OPERATING	NEW LEGISLATION	TOTAL
26 FUNDING SOURCE			
27 1108 Statutory Designated Program	<u>5,881,700</u>	0	<u>5,881,700</u>
28 Receipts	[5,911,700]		[5,911,700]

29 * **Sec. 6.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
30 \$800,000 is appropriated from receipt supported services to the Department of Health and
31 Social Services, pioneer homes, for increased operating costs for the fiscal year ending

1 June 30, 2007.

2 (b) The sum of \$600,000 is appropriated from statutory designated program receipts
3 to the Department of Health and Social Services, behavioral health Medicaid services, for
4 operating costs associated with recovery of overpayments for the fiscal year ending June 30,
5 2007.

6 (c) The sum of \$100,000 is appropriated from statutory designated program receipts
7 to the Department of Health and Social Services, children's Medicaid services, for operating
8 costs associated with recovery of overpayments for the fiscal year ending June 30, 2007.

9 (d) The sum of \$8,000,000 is appropriated to the Department of Health and Social
10 Services, Medicaid services, for operating costs of the Alaska Regional Hospital Medicaid
11 rate settlement for the years 1991 - 2000, for the fiscal year ending June 30, 2007, from the
12 following sources:

13	Federal receipts	\$4,606,400
14	General fund	3,393,600

15 (e) The sum of \$1,000,000 is appropriated from statutory designated program receipts
16 to the Department of Health and Social Services, Medicaid services, for operating costs
17 associated with recovery of overpayments for the fiscal year ending June 30, 2007.

18 (f) The sum of \$206,500 is appropriated from the general fund to the Department of
19 Health and Social Services, probation services, for court-ordered operating costs for the fiscal
20 year ending June 30, 2007.

21 (g) Section 1, ch. 33, SLA 2006, page 20, lines 20 - 23, is amended to read:

22	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
24	Public Assistance	<u>238,322,900</u>	<u>119,965,500</u>	118,357,400
25		[240,572,900]	[122,215,500]	
26	Alaska Temporary	31,541,300		
27	Assistance Program			
28	Adult Public Assistance	<u>56,981,400</u>		
29		[57,731,400]		

30 (h) Section 1, ch. 33, SLA 2006, page 20, line 33, is amended to read:

31	APPROPRIATION	GENERAL	OTHER
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1	ALLOCATIONS	ITEMS	FUND	FUNDS
2	<u>11,519,300</u>			
3	[13,019,300]			

4 (i) Section 1, ch. 33, SLA 2006, page 22, lines 12 - 13, is amended to read:

5	APPROPRIATION	GENERAL	OTHER
6	ITEMS	FUND	FUNDS
7	<u>329,174,200</u>	<u>130,986,500</u>	198,187,700
8	[334,174,200]	135,986,500]	

9 (j) Section 1, ch. 33, SLA 2006, page 22, lines 29 - 30, is amended to read:

10	APPROPRIATION	GENERAL	OTHER
11	ALLOCATIONS	ITEMS	FUND
12	FUNDS		
12	<u>307,879,000</u>		
13	[312,879,000]		

14 (k) The sum of \$800,000 is appropriated from statutory designated program receipts
15 to the Department of Health and Social Services, senior and disabilities Medicaid services, for
16 operating costs associated with recovery of overpayments for the fiscal year ending June 30,
17 2007.

18 * **Sec. 7.** DEPARTMENT OF LAW. (a) The sum of \$92,600 is appropriated from the
19 general fund to the Department of Law, civil division, deputy attorney general, for the
20 purpose of paying judgments and settlements against the state for the fiscal year ending
21 June 30, 2007.

22 (b) The amount necessary, after application of the amount appropriated in (a) of this
23 section, to pay judgments awarded against the state on or before June 30, 2007, is
24 appropriated from the general fund to the Department of Law, civil division, deputy attorney
25 general, for the fiscal year ending June 30, 2007.

26 (c) The sum of \$6,300 is appropriated from the general fund to the Department of
27 Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid
28 bills for services received in the fiscal year ending June 30, 2006.

29 * **Sec. 8.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$194,200 is
30 appropriated from the general fund to the Department of Natural Resources for increased
31 personnel costs for the fiscal year ending June 30, 2007, and allocated in the following

1 amounts:

2	ALLOCATION	AMOUNT
3	(1) claims, permits, and leases	\$ 79,400
4	(2) geological development	114,800

5 (b) The sum of \$100,000 is appropriated from statutory designated program receipts
 6 to the Department of Natural Resources for costs associated with the development of the
 7 South Denali visitors center interpretive plan.

8 * **Sec. 9.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$5,000,000 is appropriated
 9 from federal receipts to the Department of Public Safety for domestic violence and sexual
 10 assault prevention programs, including prosecution, law enforcement, judicial services, and
 11 victim services.

12 * **Sec. 10.** DEPARTMENT OF REVENUE. (a) The sum of \$255,500 is appropriated from
 13 the general fund to the Department of Revenue, tax division, for increased operating costs
 14 related to implementation of the 2006 Primary Election Ballot Measure No. 2 relating to
 15 cruise ships and corporate income tax litigation for the fiscal year ending June 30, 2007.

16 (b) The sum of \$350,700 is appropriated from the dividend fund (AS 43.23.045) to
 17 the Department of Revenue, permanent fund dividend division, for increased operating costs
 18 for the fiscal year ending June 30, 2007.

19 (c) Section 3, ch. 33, SLA 2006, page 53, lines 13 - 14, is amended to read:

20		NEW	
21	FUNDING SOURCE	OPERATING	LEGISLATION TOTAL
22	1016 CSSD Federal Incentive	<u>1,816,600</u>	0 <u>1,816,600</u>
23	Payments	[1,634,900]	[1,634,900]

24 (d) Section 3, ch. 33, SLA 2006, page 54, line 14, is amended to read:

25		NEW	
26	FUNDING SOURCE	OPERATING	LEGISLATION TOTAL
27	1156 Receipt Supported Services	<u>5,516,800</u>	0 <u>5,516,800</u>
28		[\$5,698,500]	[5,698,500]

29 (e) Section 1, ch. 33, SLA 2006, page 34, lines 32 - 33, is amended to read:

30		APPROPRIATION	GENERAL	OTHER
31	ALLOCATIONS	ITEMS	FUND	FUNDS

1	Alaska Mental Health Trust	536,800	<u>38,300</u>	<u>498,500</u>
2	Authority			[536,800]

3 * **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
4 sum of \$70,000 is appropriated from receipt supported services to the Department of
5 Transportation and Public Facilities, measurement standards and commercial vehicle
6 enforcement, for operating costs of complying with federal reporting requirements and of
7 obtaining weigh station screening software for the fiscal year ending June 30, 2007.

8 (b) The sum of \$80,500 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities, southeast region facilities, for increased maintenance and
10 repair costs for the fiscal year ending June 30, 2007.

11 (c) The sum of \$1,111,500 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities, central region highways and aviation, for increased
13 operating costs for the fiscal year ending June 30, 2007.

14 (d) The sum of \$20,000 is appropriated from the general fund to the Department of
15 Transportation and Public Facilities, northern region highways and aviation, for increased
16 security costs at the state-owned Cordova airport for the fiscal year ending June 30, 2007.

17 (e) The sum of \$233,000 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, southeast region highways and aviation, for increased
19 overtime costs for application of sand and chemicals and the purchase of paint for the fiscal
20 year ending June 30, 2007.

21 (f) The sum of \$532,800 is appropriated from the general fund to the Department of
22 Transportation and Public Facilities, marine vessel operations, for the fiscal year ending
23 June 30, 2007, for payment of unpaid bills for services received in the fiscal year ending
24 June 30, 2006.

25 (g) The sum of \$10,100,000 is appropriated from the general fund to the Department
26 of Transportation and Public Facilities, marine vessel operations, for increased operating costs
27 for the fiscal year ending June 30, 2007.

28 (h) The sum of \$250,000 is appropriated from the general fund to the Department of
29 Transportation and Public Facilities for the Cantwell maintenance station remodel and
30 electrical upgrade.

31 (i) The sum of \$150,000 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities for the Thompson Pass refueling station.

2 (j) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
3 Alaska Marine Highway	<u>7,944,000</u>	<u>7,944,000</u>	
4 System - Vessel and	[6,000,000]	[6,000,000]	
5 Terminal Overhaul and			
6 Rehabilitation (HD 1 - 40)			

7 (k) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Airport Improvement Program	<u>353,357,101</u>		<u>353,357,101</u>
9	[341,857,101]		[341,857,101]

10 (l) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
11 Atka: Airport Extension and	<u>5,500,000</u>		
12 Resurfacing (HD 37)	[1,500,000]		

13 (m) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
14 Mekoryuk: Runway	2,540,000		
15 Extension (HD 39)			
16 <u>Nightmute: Airport</u>	<u>3,000,000</u>		
17 <u>Reconstruction (HD 38)</u>			
18 Nome: Airport	7,000,000		
19 Rehabilitation (HD 39)			

20 (n) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
21 Northern Region: Airport	700,000		

1 Rescue and Firefighting
 2 Equipment (HD 1 - 40)
 3 **Nunapitchuk: 1,500,000**
 4 **Airport and Access**
 5 **Improvements (HD 38)**
 6 Petersburg: Airport Runway 19,650,000
 7 Safety Area (HD 2)
 8 Platinum: Airport **4,500,000**
 9 Relocation (HD 38) [1,500,000]

10 (o) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
13 Stony River: Airport	1,500,000		

14 **Relocation and Airport**
 15 **Improvements**

16 [REHABILITATION] (ED 36)

17 * **Sec. 12. FUND TRANSFERS.** (a) The sum of \$17,659,500 is appropriated from the
 18 general fund to the disaster relief fund (AS 26.23.300(a)).

19 (b) Section 25(a), ch. 33, SLA 2006 is amended to read:

20 (a) The following amounts are appropriated to the debt retirement fund
 21 (AS 37.15.011):

22 (1) the sum of \$6,829,800 from the investment earnings on the bond
 23 proceeds deposited in the capital project funds for the series 2003A general obligation
 24 bonds;

25 (2) the sum of \$9,295,100 from federal receipts for state guaranteed
 26 transportation revenue anticipation bonds, series 2003B;

27 (3) the sum of \$2,367,000 from Alaska accelerated transportation
 28 projects fund bond proceeds for state guaranteed transportation revenue anticipation
 29 bonds, series 2003B;

30 (4) the sum of **\$35,926,300** [\$41,491,900] from the general fund;

31 (5) the sum of \$12,700 from the investment loss trust fund

1 (AS 37.14.300);

2 (6) the sum of \$250,000 from miscellaneous earnings from earnings of
3 the reserve fund or of the unreserved investment earnings of the Alaska Municipal
4 Bond Bank;

5 (7) the sum of \$17,441,712 from the Alaska Housing Finance
6 Corporation fiscal year 2007 dividend;

7 (8) the sum of \$16,649,500 from the Alaska Industrial Development
8 and Export Authority fiscal year 2007 dividend;

9 (9) the sum of \$26,000,000 from the general fund.

10 (c) The sum of \$10,732,300 is appropriated from the general fund to the Alaska
11 marine highway system fund (AS 19.65.060(a)).

12 * **Sec. 13.** STATE DEBT AND OTHER OBLIGATIONS. Section 30(m), ch. 33, SLA
13 2006, is amended to read:

14 (m) The sum of \$89,079,100 [\$93,935,000] is appropriated to the Department
15 of Education and Early Development for state aid for costs of school construction
16 under AS 14.11.100 from the following sources:

17 Alaska debt retirement fund (AS 37.15.011)	<u>\$61,369,400</u>
	[\$66,935,000]
19 School fund (AS 43.50.140)	<u>\$27,709,700</u>
	[\$27,000,000]

21 * **Sec. 14.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
22 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
23 2006, (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

24 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are
25 ratified to reverse the negative account balances in the Alaska state accounting system in the
26 amount listed for the AR number. The appropriations from which these expenditures were
27 actually paid are amended by increasing those appropriations by the amount listed, as follows:

28 Department of Education and Early Development

29 (1) AR 17720-04 Quality Schools	\$ 51,621.56
30 (2) AR 17720-05 Quality Schools	107,601.48

31 Department of Health and Social Services

1	(3) AR 23020-05 Behavior Health Medicaid	3,051,774.30
2	(4) AR 23301-05 Medicaid Services	2,606,666.14
3	(5) AR 23551-05 Senior and Disabilities Medicaid	349,170.66

4 (c) The expenditures made by the Department of Corrections in a reimbursable
5 services agreement between Administration and Support (AR 50560-06) and Institutional
6 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount
7 of \$600,807.00.

8 * **Sec. 15.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by sec. 12 of this
9 Act are for the capitalization of funds and do not lapse.

10 (b) The appropriations made by secs. 1(f), 8(b), 11(h), and 11(i) of this Act are for
11 capital projects and lapse under AS 37.25.020.

12 (c) The appropriation made by sec. 9 of this Act is not a one-year appropriation and
13 lapses as provided in AS 37.25.020.

14 * **Sec. 16.** Section 1 of this Act takes effect March 16, 2007.

15 * **Sec. 17.** Except as provided in sec. 16 of this Act, this Act takes effect May 16, 2007.