

CONFERENCE CS FOR HOUSE BILL NO. 95

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/16/07

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2007 and ending June 30, 2008, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	62,680,300	11,165,900	51,514,400
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,358,200
DOA Leases	1,564,900
Office of the Commissioner	865,300
Administrative Services	2,162,200
DOA Information Technology Support	1,150,100
Finance	7,087,300
State Travel Office	1,811,300
Personnel	14,241,000
Labor Relations	1,195,100
Purchasing	1,114,200
Property Management	1,050,000
Central Mail	2,896,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Centralized Human Resources	281,700		
4	Retirement and Benefits	13,214,400		
5	Group Health Insurance	12,300,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	338,200		
9	Leases		42,437,100	42,437,100
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006,			
12	page 3, line 9, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	41,319,500		
15	Lease Administration	1,117,600		
16	State Owned Facilities		11,663,100	626,300
17	Facilities	10,080,100		
18	Facilities Administration	828,200		
19	Non-Public Building Fund	754,800		
20	Facilities			
21	Administration State		1,419,400	1,349,200
22	Facilities Rent			70,200
23	Administration State	1,419,400		
24	Facilities Rent			
25	Special Systems		1,828,100	1,828,100
26	Unlicensed Vessel	50,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	Enterprise Technology Services		44,612,800	6,668,900
32	Enterprise Technology	44,612,800		
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Information Services Fund	55,000		55,000
4	Information Services Fund	55,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	Public Communications Services	5,122,200	3,898,500	1,223,700
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,469,900		
10	Public Broadcasting - T.V.	527,100		
11	Satellite Infrastructure	2,071,000		
12	AIRRES Grant	100,000	100,000	
13	AIRRES Grant	100,000		
14	Risk Management	36,867,500		36,867,500
15	Risk Management	36,867,500		
16	Alaska Oil and Gas	4,924,200		4,924,200
17	Conservation Commission			
18	Alaska Oil and Gas	4,924,200		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2007, of the receipts of the Department of Administration, Alaska Oil and			
22	Gas Conservation Commission receipts account for regulatory cost charges under AS			
23	31.05.093 and permit fees under AS 31.05.090.			
24	Legal and Advocacy Services	33,518,200	32,417,100	1,101,100
25	Office of Public Advocacy	16,055,700		
26	Public Defender Agency	17,462,500		
27	Violent Crimes Compensation	1,659,400	181,700	1,477,700
28	Board			
29	Violent Crimes Compensation	1,659,400		
30	Board			
31	Alaska Public Offices	860,600	860,600	
32	Commission			
33	Alaska Public Offices	860,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission			
4	Motor Vehicles	13,332,600		13,332,600
5	Motor Vehicles	13,332,600		
6	General Services Facilities	39,700		39,700
7	Maintenance			
8	General Services Facilities	39,700		
9	Maintenance			
10	ITG Facilities Maintenance	23,000		23,000
11	ETS Facilities Maintenance	23,000		
12	*****		*****	
13	***** Department of Commerce, Community and Economic Development *****			
14	*****		*****	
15	Executive Administration	5,007,200	1,329,600	3,677,600
16	Commissioner's Office	946,900		
17	Administrative Services	4,060,300		
18	Community Assistance &	12,412,200	2,208,000	10,204,200
19	Economic Development			
20	Community Advocacy	9,789,600		
21	Office of Economic	2,622,600		
22	Development			
23	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
24	unexpended and unobligated balance on June 30, 2007, of business license receipts under AS			
25	43.70.030; and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS			
26	10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
27	Revenue Sharing	19,600,000		19,600,000
28	Payment in Lieu of Taxes	6,366,500		
29	(PILT)			
30	National Forest Receipts	9,633,500		
31	Fisheries Taxes	3,600,000		
32	Qualified Trade Association	5,005,100	5,005,100	
33	Contract			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Qualified Trade Association	5,005,100	
4	Contract		
5	QTA Independent Traveler	893,200	720,000
6	Grants		173,200
7	QTA Independent Traveler	893,200	
8	Grants		
9	Investments	4,172,800	4,172,800
10	Investments	4,172,800	
11	Alaska Aerospace Development	24,983,300	24,983,300
12	Corporation		
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2007, of federal receipts and corporate receipts of the Department of		
15	Commerce, Community, and Economic Development, Alaska Aerospace Development		
16	Corporation.		
17	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully		
18	pays its portion of the DOA and DCCED cost allocation plans, and provides to the legislature		
19	and DCCED a summary that identifies the purpose, type of traveler, destination, date, and		
20	cost of travel conducted during FY 07 and FY 08.		
21	Alaska Aerospace	3,726,000	
22	Development Corporation		
23	Alaska Aerospace	21,257,300	
24	Development Corporation		
25	Facilities Maintenance		
26	Alaska Industrial Development	7,771,600	7,771,600
27	and Export Authority		
28	Alaska Industrial	7,534,600	
29	Development and Export		
30	Authority		
31	Alaska Industrial	237,000	
32	Development Corporation		
33	Facilities Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Energy Authority	31,431,400	298,800	31,132,600
Alaska Energy Authority	1,067,100		
Owned Facilities			
Alaska Energy Authority	3,503,600		
Rural Energy Operations			
Alaska Energy Authority	100,700		
Technical Assistance			
Alaska Energy Authority	26,760,000		
Power Cost Equalization			
Alaska Seafood Marketing	15,858,400	500,000	15,358,400
 Institute			
Alaska Seafood Marketing	15,858,400		
Institute			
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.</p>			
Banking and Securities	2,392,400		2,392,400
Banking and Securities	2,392,400		
Community Development Quota	230,300		230,300
 Program			
Community Development Quota	230,300		
Program			
Insurance Operations	5,927,600		5,927,600
Insurance Operations	5,927,600		
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.</p>			
Corporations, Business and	9,666,800		9,666,800
 Professional Licensing			
<p>The amount appropriated by this appropriation includes the unexpended and unobligated</p>			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	balance on June 30, 2007, of business license receipts under AS 43.70.030; and corporations		
4	receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS		
5	10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.		
6	Corporations, Business and	9,666,800	
7	Professional Licensing		
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2007, of the Department of Commerce, Community, and Economic		
10	Development, division of corporations, business and professional licensing, receipts from the		
11	fees under AS 08.01.065(a), (c), and (f) - (i).		
12	Regulatory Commission of	6,347,300	6,347,300
13	Alaska		
14	Regulatory Commission of	6,347,300	
15	Alaska		
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2007, of the Department of Commerce, Community, and Economic		
18	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
19	under AS 42.05.254 and AS 42.06.286.		
20	DCED State Facilities Rent	962,300	494,600
21	DCED State Facilities Rent	962,300	467,700
22	Alaska State Community	3,268,500	3,166,500
23	Services Commission		
24	Alaska State Community	3,268,500	
25	Services Commission		
26	*****	*****	
27	***** Department of Corrections *****		
28	*****	*****	
29	Administration and Operations	7,267,700	7,156,300
30	Office of the Commissioner	1,190,300	
31	Correctional Academy	944,200	
32	Administrative Services	2,387,500	
33	Information Technology MIS	1,566,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Research and Records	441,600	
4	DOC State Facilities Rent	242,500	
5	Mega Prison Project	495,400	
6	Population Management	191,528,400	169,608,100
7	Facility-Capital	474,400	
8	Improvement Unit		
9	Facility Maintenance	9,780,500	
10	Offender Habilitation	3,312,800	
11	Programs		
12	It is the intent of the legislature that the Department will develop plans and proposals for		
13	inmate habilitation and reentry programs that can be undertaken during FY08; identify federal		
14	or other funding sources available for such programs; and seek receipt authority for those		
15	identified funds.		
16	Community Jails	6,115,400	
17	Classification and Furlough	3,560,600	
18	Out-of-State Contractual	21,101,100	
19	Institution Director's	726,800	
20	Office		
21	Prison Employment Program	2,338,500	
22	The amount allocated for Prison Employment Program includes the unexpended and		
23	unobligated balance on June 30, 2007, of the Department of Corrections receipts collected		
24	under AS 37.05.146(c)(81).		
25	Inmate Transportation	1,965,200	
26	Point of Arrest	628,700	
27	Anchorage Correctional	23,050,200	
28	Complex		
29	Anvil Mountain Correctional	4,891,700	
30	Center		
31	Combined Hiland Mountain	9,281,100	
32	Correctional Center		
33	Fairbanks Correctional	10,010,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center		
4	Ketchikan Correctional	3,564,900	
5	Center		
6	Lemon Creek Correctional	7,646,300	
7	Center		
8	Matanuska-Susitna	3,505,500	
9	Correctional Center		
10	Palmer Correctional Center	11,456,300	
11	Spring Creek Correctional	17,863,000	
12	Center		
13	Wildwood Correctional Center	10,452,000	
14	Yukon-Kuskokwim	5,232,400	
15	Correctional Center		
16	Point MacKenzie	3,445,300	
17	Correctional Farm		
18	Community Residential	17,417,800	
19	Centers		
20	Probation and Parole	633,100	
21	Director's Office		
22	Statewide Probation and	12,338,300	
23	Parole		
24	Parole Board	736,500	
25	Inmate Health Care	21,348,200	15,084,400
26	Inmate Health Care	21,348,200	
27	*****		*****
28	***** Department of Education and Early Development *****		
29	*****		*****
30	K-12 Support	46,691,900	13,805,800
31	Foundation Program	32,886,100	32,886,100
32	A school district may not receive state education aid for K-12 support appropriated under		
33	Section 1 of this Act and distributed by the Department of Education and Early Development		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	under AS 14.17 if the school district		
4	(1) has a policy refusing to allow recruiters for any branch of the United States military,		
5	Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of		
6	Investigation to contact students on a school campus if the school district allows college,		
7	vocational school, or other job recruiters on a campus to contact students;		
8	(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact		
9	with students if the school makes the facility available to other non-school groups in the		
10	community; or		
11	(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or		
12	a Junior Reserve Officers' Training Corps program.		
13	Boarding Home Grants	1,340,800	
14	Youth in Detention	1,100,000	
15	Special Schools	3,156,000	
16	School Performance	2,500,000	
17	Incentive Program		
18	Alaska Challenge Youth	5,709,000	
19	Academy		
20	Education Support Services	4,788,500	3,019,300
21	Executive Administration	765,400	
22	Administrative Services	1,224,700	
23	Information Services	603,000	
24	School Finance & Facilities	2,195,400	
25	\$100,000 appropriated from the general fund to the Department of Education and Early		
26	Development, for the fiscal year ending June 30, 2008, is for payment as grants to each school		
27	district that operates a charter school with an average daily membership of less than 150 for		
28	support of those charter schools in those districts.		
29	The amount appropriated for grants is to be allocated among eligible school districts in the		
30	proportion that the average daily membership of the eligible charter schools in a district bears		
31	to the total average daily membership of all eligible charter schools in all school districts that		
32	operate an eligible charter school.		
33	Teaching and Learning Support	209,598,100	15,500,500
			194,097,600

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Student and School	162,190,200	
4	Achievement		
5	Statewide Mentoring Program	4,500,000	
6	It is the intent of the legislature that the Alaska Statewide Teacher Mentoring Program		
7	continues its original focus with a joint collaboration between the University of Alaska and		
8	the Department of Education and Early Development.		
9	It is also the intent of the legislature that any differences in program direction, focus, and		
10	management be discussed and mitigated at the highest level of the University of Alaska and		
11	the Department of Education and Early Development prior to the December 15, 2007		
12	operating budget submittal deadline.		
13	Teacher Certification	663,100	
14	The amount allocated for Teacher Certification includes the unexpended and unobligated		
15	balance on June 30, 2007, of the Department of Education and Early Development receipts		
16	from teacher certification fees under AS 14.20.020(c).		
17	Child Nutrition	35,515,700	
18	Head Start Grants	6,329,100	
19	Early Learning Programs	400,000	
20	Commissions and Boards	1,719,900	614,300
21	Professional Teaching	254,700	
22	Practices Commission		
23	Alaska State Council on the	1,465,200	
24	Arts		
25	Mt. Edgecumbe Boarding School	6,724,500	2,858,300
26	Mt. Edgecumbe Boarding	6,724,500	
27	School		
28	State Facilities Maintenance	2,670,300	1,603,300
29	State Facilities Maintenance	1,041,000	
30	EED State Facilities Rent	1,629,300	
31	Alaska Library and Museums	8,251,300	6,304,700
32	Library Operations	5,560,600	
33	Archives	940,700	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Museum Operations	1,750,000		
Alaska Postsecondary	13,228,900	1,698,000	11,530,900
Education Commission			
Program Administration & Operations	11,530,900		
WWAMI Medical Education	1,698,000		
*****		*****	
***** Department of Environmental Conservation *****			
*****		*****	
<p>It is the intent of the legislature that the Department of Environmental Conservation allocate a minimum of \$250,000 in departmentwide program savings in FY08 relating to the oil and hazardous substance release prevention and response fund.</p> <p>It is the intent of the legislature that the Department of Environmental Conservation work with the Department of Revenue to develop strategies to increase the investment yield to the oil and hazardous substance release response account in the oil and hazardous substance release prevention and response fund.</p> <p>It is the intent of the legislature that the Department of Environmental Conservation recover costs accrued responding to or cleaning up oil and hazardous substance spills when the responsible party is another state agency or entity from that entity.</p>			
Administration		7,198,200	2,572,200
Office of the Commissioner	1,185,400		
Information and Administrative Services	4,411,000		
State Support Services	1,851,800		
Agency-Wide Unallocated Reduction	-250,000		
DEC Buildings Maintenance and Operations		555,400	502,800
DEC Buildings Maintenance and Operations	555,400		
Environmental Health		23,118,500	7,402,400
			15,716,100

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Environmental Health	304,200	
4	Director		
5	Food Safety & Sanitation	3,700,800	
6	Laboratory Services	2,905,500	
7	Drinking Water	5,224,000	
8	Solid Waste Management	1,935,400	
9	Air Director	241,100	
10	Air Quality	8,807,500	
11	Spill Prevention and Response	16,675,400	606,500
12	Spill Prevention and	249,300	
13	Response Director		
14	Contaminated Sites Program	6,790,700	
15	Industry Preparedness and	4,305,600	
16	Pipeline Operations		
17	Prevention and Emergency	3,835,800	
18	Response		
19	Response Fund Administration	1,494,000	
20	Water	19,508,500	6,671,400
21	Water Quality	12,701,100	12,837,100
22	It is the intent of the legislature that the Department of Environmental Conservation pay no		
23	more than the lowest commercially available berth rate for Ocean Rangers aboard commercial		
24	passenger vessels.		
25	Facility Construction	6,807,400	
26	*****	*****	
27	***** Department of Fish and Game *****		
28	*****	*****	
29	Commercial Fisheries	57,035,600	27,276,200
30	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
31	balance on June 30, 2007, of the Department of Fish and Game receipts from commercial		
32	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
33	Southeast Region Fisheries	5,758,500	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Management			
4	Central Region Fisheries	7,410,700		
5	Management			
6	AYK Region Fisheries	4,546,500		
7	Management			
8	Westward Region Fisheries	7,271,300		
9	Management			
10	Headquarters Fisheries	7,476,700		
11	Management			
12	Commercial Fisheries	24,571,900		
13	Special Projects			
14	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
15	unexpended and unobligated balances on June 30, 2007, of the Department of Fish and Game,			
16	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
17	products.			
18	Sport Fisheries	47,289,900	1,467,900	45,822,000
19	Sport Fisheries	41,292,100		
20	Sport Fisheries Research	5,997,800		
21	and Restoration			
22	Wildlife Conservation	34,230,900	3,631,100	30,599,800
23	Wildlife Conservation	21,332,800		
24	Wildlife Conservation	4,383,100		
25	Restoration Program			
26	Wildlife Conservation	7,859,400		
27	Special Projects			
28	Hunter Education Public	655,600		
29	Shooting Ranges			
30	It is the intent of the legislature that the Department of Fish and Game develop a plan to make			
31	the shooting ranges completely self-supporting by FY2009.			
32	Administration and Support	24,713,400	7,398,500	17,314,900
33	Commissioner's Office	1,492,500		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Administrative Services	9,383,000	
4	Fish and Game Boards and	1,778,600	
5	Advisory Committees		
6	State Subsistence	4,722,600	
7	EVOS Trustee Council	3,538,400	
8	State Facilities Maintenance	1,308,800	
9	Fish and Game State	2,489,500	
10	Facilities Rent		
11	Commercial Fisheries Entry	3,630,700	3,630,700
12	Commission		
13	The amount appropriated for Commercial Fisheries Entry Commission includes the		
14	unexpended and unobligated balance on June 30, 2007, of the Department of Fish and Game,		
15	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
16	fees.		
17	Commercial Fisheries Entry	3,630,700	
18	Commission		
19	*****	*****	
20	***** Office of the Governor *****		
21	*****	*****	
22	Commissions/Special Offices	1,848,400	1,596,400
23	Human Rights Commission	1,775,200	
24	Statehood Celebration	73,200	
25	Commission		
26	Executive Operations	10,795,200	10,055,500
27	Executive Office	8,778,300	
28	Governor's House	396,000	
29	Contingency Fund	710,000	
30	Lieutenant Governor	910,900	
31	Office of the Governor State	815,600	815,600
32	Facilities Rent		
33	Governor's Office State	387,600	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Facilities Rent		
4	Governor's Office Leasing	428,000	
5	Office of Management and	2,043,600	2,043,600
6	Budget		
7	Office of Management and	2,043,600	
8	Budget		
9	Elections	3,005,500	2,434,700
10	Elections	3,005,500	570,800

11 * * * * *

* * * * *

12 * * * * * **Department of Health and Social Services** * * * * *

13 * * * * *

* * * * *

14 No money appropriated in this appropriation may be expended for an abortion that is not a
15 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
16 Social Services may be expended only for mandatory services required under Title XIX of the
17 Social Security Act and for optional services offered by the state under the state plan for
18 medical assistance that has been approved by the United States Department of Health and
19 Human Services. This statement is a statement of the purpose of the appropriation and is
20 neither merely descriptive language nor a statement of legislative intent.

21 It is the intent of the legislature that the Department continues to aggressively pursue
22 Medicaid cost containment initiatives. Efforts should continue where the Department
23 believes additional cost containment is possible including further efforts to contain travel
24 expenses. The Department must continue efforts imposing regulations controlling and
25 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
26 continued utilizing existing resources to impose regulations screening applicants for
27 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state
28 services. The department must address the entire matrix of optional Medicaid services,
29 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth
30 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning
31 analysis. The legislature requests that by January 2008 the Department be prepared to present
32 projections of future Medicaid funding requirements under our existing statute and regulations
33 and be prepared to present and evaluate the consequences of viable policy alternatives that

	Appropriation	General	Other
	Allocations	Items	Funds Funds
3	could be implemented to lower growth rates and reducing projections of future costs.		
4	It is the intent of the legislature that the Department of Health and Social Services actively		
5	participate in the development and growth of Alaska's therapeutic courts.		
6	It is the intent of the legislature that the department evaluate establishing an asset test to be		
7	incorporated in Denali KidCare and Child Care Benefits programs' eligibility determinations		
8	that includes the value of assets leased and not owned by the applicant. The department		
9	should report to the legislature, no later than January 15, 2008, possible asset test structures,		
10	their projected consequences on program participants and any necessary changes to statute,		
11	regulation or Alaska's Medicaid State Plan.		
12	Alaskan Pioneer Homes	38,037,600	17,398,200 20,639,400
13	It is the intent of the legislature that the Department maintain regulations requiring all		
14	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state		
15	subsidy being provided for their care from the State Payment Assistance program.		
16	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall		
17	complete any forms to determine eligibility for supplemental program funding, such as		
18	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
19	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
20	not able to complete the forms, Department of Health and Social Services staff may complete		
21	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
22	per AS 47.25.120.		
23	Alaska Pioneer Homes	881,800	
24	Management		
25	Pioneer Homes	37,155,800	
26	Behavioral Health	173,993,900	37,001,900 136,992,000
27	AK Fetal Alcohol Syndrome	2,296,000	
28	Program		
29	Alcohol Safety Action	2,413,200	
30	Program (ASAP)		
31	Behavioral Health Medicaid	137,929,300	
32	Services		
33	Behavioral Health Grants	5,608,200	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	It is the intent of the legislature that the department continue developing polices and		
4	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
5	evaluated on their performance in achieving outcomes consistent with the expectations and		
6	missions of the Department related to their specific grant. The recipient's specific		
7	performance should be measured and incorporated into the decision whether to continue		
8	awarding grants. Performance measurement should be standardized, accurate, objective and		
9	fair, recognizing and compensating for differences among grant recipients including acuity of		
10	services provided, client base, geographic location and other factors necessary and appropriate		
11	to reconcile and compare grant recipient performances across the array of providers and		
12	services involved.		
13	Behavioral Health	5,303,900	
14	Administration		
15	Community Action Prevention	1,756,900	
16	& Intervention Grants		
17	Rural Services and Suicide	285,900	
18	Prevention		
19	Services to the Seriously	1,385,300	
20	Mentally Ill		
21	It is the intent of the legislature that the department provide the legislature, no later than		
22	January 15, 2008, a report on the progress and funding to-date for the Bring the Kids Home		
23	initiative and a five-year projected plan of development and anticipated funding requirements		
24	including in-state infrastructure needs, care levels, in-state bed counts, out-of-state bed counts,		
25	waitlists, Mental Health Trust Authority participation and expected outcomes and		
26	improvements in the lives of clients expected to be achieved.		
27	Services for Severely	1,004,700	
28	Emotionally Disturbed Youth		
29	Alaska Psychiatric Institute	16,010,500	
30	Children's Services	113,529,000	51,761,500
31	Children's Medicaid Services	12,315,700	
32	Children's Services	7,902,200	
33	Management		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Children's Services Training	1,397,800		
4	Front Line Social Workers	37,240,600		
5	Family Preservation	10,440,600		
6	Foster Care Base Rate	10,245,900		
7	Foster Care Augmented Rate	1,626,100		
8	Foster Care Special Need	2,614,100		
9	Subsidized Adoptions &	21,311,600		
10	Guardianship			
11	Residential Child Care	3,196,600		
12	Infant Learning Program	3,790,600		
13	Grants			
14	Children's Trust Programs	1,219,700		
15	Child Protection Legal	227,500		
16	Services			
17	Adult Preventative Dental		8,867,000	1,309,200
18	Medicaid Services			7,557,800
19	Adult Preventative Dental	8,867,000		
20	Medicaid Services			
21	Health Care Services		717,850,600	207,291,500
22	Medicaid Services	687,498,900		
23	Catastrophic and Chronic	1,471,000		
24	Illness Assistance (AS			
25	47.08)			
26	Medical Assistance	28,880,700		
27	Administration			
28	Juvenile Justice		44,007,400	39,442,600
29	McLaughlin Youth Center	13,898,900		
30	Mat-Su Youth Facility	1,855,500		
31	Kenai Peninsula Youth	1,551,800		
32	Facility			
33	Fairbanks Youth Facility	3,516,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bethel Youth Facility	2,954,100	
4	Nome Youth Facility	1,961,300	
5	Johnson Youth Center	2,911,800	
6	Ketchikan Regional Youth	1,387,700	
7	Facility		
8	Probation Services	11,495,000	
9	Delinquency Prevention	1,626,500	
10	Youth Courts	848,000	
11	Public Assistance	255,564,600	110,555,800 145,008,800
12	Alaska Temporary Assistance	30,531,800	
13	Program		
14	Adult Public Assistance	57,231,400	
15	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
16	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
17	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
18	the Legislature that the Department of Health and Social Services make all attempts possible		
19	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
20	after receiving Interim Assistance.		
21	Child Care Benefits	48,498,100	
22	General Relief Assistance	1,355,400	
23	Tribal Assistance Programs	12,972,700	
24	Permanent Fund Dividend	12,884,700	
25	Hold Harmless		
26	Energy Assistance Program	9,778,600	
27	Public Assistance	3,026,800	
28	Administration		
29	Public Assistance Field	33,235,200	
30	Services		
31	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
32	50 road miles of any public assistance office.		
33	Fraud Investigation	1,698,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Quality Control	1,581,500	
4	Work Services	16,324,000	
5	Women, Infants and Children	26,445,700	
6	Public Health	84,589,100	28,089,800
7	Nursing	23,099,600	
8	Women, Children and Family	8,791,500	
9	Health		
10	It is the intent of the legislature that the Department of Health and Social Services maintain		
11	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by		
12	amending the age eligibility criteria based on the amount of federal resources appropriated on		
13	an annual basis. It is incumbent upon the Department of Health and Social Services to revise		
14	criteria appropriately to ensure that federal resources remain the sole source of financial		
15	support for this program.		
16	Public Health	2,237,800	
17	Administrative Services		
18	Certification and Licensing	5,478,900	
19	Chronic Disease Prevention	7,369,000	
20	and Health Promotion		
21	Epidemiology	11,706,800	
22	Bureau of Vital Statistics	2,362,300	
23	Community Health/Emergency	5,108,300	
24	Medical Services		
25	Community Health Grants	1,864,900	
26	Emergency Medical Services	2,062,100	
27	Grants		
28	State Medical Examiner	1,993,700	
29	Public Health Laboratories	6,468,900	
30	Tobacco Prevention and	6,045,300	
31	Control		
32	Senior and Disabilities	339,661,800	136,853,100
33	Services		202,808,700

	Appropriation	General	Other
	Allocations	Items	Funds Funds

3 It is the intent of the legislature that the department continue improving procedures for
 4 maintaining the disabilities waitlist to assure that criteria for listing are consistent, objective
 5 and meaningful. The list should be accurately maintained without unnecessary action by
 6 individuals on the list, identify services already being received by those on the list and be
 7 utilized to promote parity in the provision of service throughout the social services system.

8 It is the intent of the legislature that the department act expeditiously in the administrative
 9 processing of individuals on the waitlist so that they may begin receiving services as quickly
 10 as possible utilizing the funding increment initiated in the fiscal 2007 budget.

11 It is the intent of the legislature that regulations related to the General Relief / Temporary
 12 Assisted Living program be reviewed and revised as needed to minimize the length of time
 13 that the state provides housing alternatives and assure the services are provided only to
 14 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department
 15 should educate care coordinators and direct service providers about who should be referred
 16 and when they are correctly referred to the program in order that referring agents correctly
 17 match consumer needs with the program services intended by the department.

18 It is the intent of the legislature that the department continues the Inventory of Client and
 19 Agency Planning (ICAP) process as recommended in the Ad Hoc Committee on the
 20 Developmental Disability Waitlist Recommendations for Change report. It is further the
 21 intent of the legislature that the Department move forward with implementation of the report
 22 recommendations as appropriate and submit a progress report to the Legislature by January
 23 15, 2008, which includes information regarding the number of individuals on the waiting list
 24 that have had an ICAP completed as well as the Department's recommended action for those
 25 recommendations contained in the Ad Hoc report with which they may disagree.

	Senior and Disabilities	318,610,000	
	Medicaid Services		

28 It is the intent of the legislature that the Department of Health and Social Services continue to
 29 implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the
 30 Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the
 31 "purpose and scope" section where, absent PCA assistance, an individual would require
 32 hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose
 33 and scope" section where, absence of PCA assistance would result in the individual's loss of

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating		
4	that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically		
5	related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an		
6	objective client assessment tool that results in a reliable and consistent care plan to be used by		
7	PCA providers, PCA agencies and the department; 6) requiring physical certification of an		
8	individual's condition as stated in the PCA assessment to confirm need for services; 7)		
9	requiring that if more than one PCA recipient resides in the same home, only one PCA		
10	provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to		
11	require specific training and experience; 9) requiring Medicaid certification for PCA provider		
12	agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum		
13	level of education and administrative or business experience in a related field; 11) clearly		
14	stating that an individual's assessment function will be conducted by department staff or the		
15	department's designee; 12) requiring prior authorization by department staff or the		
16	department's designee for all PCA services; 13) including a new regulation that prevents the		
17	individual solicitation of clients by PCA agencies and provides consequences for such		
18	actions; and 14) review consumer directed services to determine processes or procedures to		
19	improve program effectiveness.		
20	Senior and Disabilities	8,584,800	
21	Services Administration		
22	Protection and Community	2,748,400	
23	Services		
24	Senior Community Based	8,266,200	
25	Grants		
26	Senior Residential Services	815,000	
27	Community Developmental	637,400	
28	Disabilities Grants		
29	Departmental Support Services	57,183,200	19,350,100
30	Commissioner's Office	980,500	

31 It is the intent of the legislature that the Department of Health and Social Services complete
32 the following tasks related to fiscal audits required in CHAPTER 66, SLA 2003 of all
33 Medicaid providers:

	Appropriation	General	Other
	Allocations	Items	Funds
1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of "safe harbor" overpayment rates for which extrapolation methodology will be applied.			
2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology.			
Office of Program Review	2,437,900		
Office of Faith Based & Community Initiatives	1,212,100		
Of the amount appropriated in this allocation, \$500,000 of general funds may be used for no purpose other than for grants to areas ineligible for Human Services Grants.			
Rate Review	1,414,100		
Assessment and Planning	250,000		
Administrative Support Services	14,295,600		
Hearings and Appeals	777,000		
Medicaid School Based Administrative Claims	6,243,800		
Facilities Management	1,008,700		
Health Planning and Infrastructure	3,637,300		
Information Technology Services	15,837,900		
Facilities Maintenance	2,584,900		
Pioneers' Homes Facilities Maintenance	2,125,000		
HSS State Facilities Rent	4,378,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Boards and Commissions	2,276,200	48,900	2,227,300
4	AK Mental Health & Alcohol	131,800		
5	& Drug Abuse Boards			
6	Commission on Aging	336,300		
7	Governor's Council on	1,794,400		
8	Disabilities and Special			
9	Education			
10	Pioneers Homes Advisory	13,700		
11	Board			
12	Human Services Community	1,485,300	1,485,300	
13	Matching Grant			
14	It is the intent of the legislature that the department require municipalities receiving Human			
15	Services Community Matching Grants to submit accountability reports. No less than			
16	annually, the municipalities shall submit reports of processes used to evaluate and rank sub-			
17	recipients in determining award levels, sub-recipient awards made and processes in place to			
18	monitor and determine performance accountability. No less than quarterly, the municipalities			
19	shall submit progress reports including expected results and outcomes of sub-recipient			
20	programs, evaluation of sub-recipient progress in achieving those expectations, the number			
21	and type of clients served, analysis of direct, indirect and total program costs and specific			
22	identification of sub-recipient matching funding.			
23	Human Services Community	1,485,300		
24	Matching Grant			
25	*****		*****	
26	*****	Department of Labor and Workforce Development		*****
27	*****		*****	
28	Commissioner and	19,568,700	6,121,700	13,447,000
29	Administrative Services			
30	Commissioner's Office	1,007,500		
31	Alaska Labor Relations	459,700		
32	Agency			
33	Office of Citizenship	155,000		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Assistance		
4	Management Services	3,013,400	
5	The amount allocated for Management Services includes the unexpended and unobligated		
6	balance on June 30, 2007, of receipts from all prior fiscal years collected under the		
7	Department of Labor and Workforce Development's federal indirect cost plan for		
8	expenditures incurred by the Department of Labor and Workforce Development.		
9	Human Resources	846,500	
10	Leasing	3,311,300	
11	Data Processing	6,206,100	
12	Labor Market Information	4,569,200	
13	Workers' Compensation and	20,188,900	1,553,900
14	Safety		18,635,000
15	Workers' Compensation	4,631,600	
16	Workers' Compensation	524,200	
17	Appeals Commission		
18	Workers' Compensation	50,000	
19	Benefits Guaranty Fund		
20	Second Injury Fund	3,962,200	
21	Fishermens Fund	1,614,900	
22	Wage and Hour Administration	1,924,700	
23	Mechanical Inspection	2,452,500	
24	Occupational Safety and	4,905,700	
25	Health		
26	Alaska Safety Advisory	123,100	
27	Council		
28	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
29	unobligated balance on June 30, 2007, of the Department of Labor and Workforce		
30	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
31	Workforce Development	96,069,700	10,274,600
32	Employment and Training	25,711,900	
33	Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unemployment Insurance	18,638,600	
4	It is the intent of the legislature that the Fairbanks Unemployment Insurance call center		
5	remains open and that no positions are transferred from the Fairbanks call center to other call		
6	centers.		
7	Adult Basic Education	3,240,900	
8	Workforce Investment Board	603,900	
9	Business Services	34,725,500	
10	Alaska Vocational Technical	9,587,500	
11	Center		
12	AVTEC Facilities Maintenance	1,478,500	
13	Kotzebue Technical Center	1,226,900	
14	Operations Grant		
15	Southwest Alaska Vocational	228,000	
16	and Education Center		
17	Operations Grant		
18	Yuut Elitnaurviat, Inc.	228,000	
19	People's Learning Center		
20	Operations Grant		
21	Northwest Alaska Career and	400,000	
22	Technical Center		
23	Vocational Rehabilitation	24,163,100	4,455,500
24	Vocational Rehabilitation	1,464,600	19,707,600
25	Administration		
26	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
27	and unobligated balance on June 30, 2007, of receipts from all prior fiscal years collected		
28	under the Department of Labor and Workforce Development's federal indirect cost plan for		
29	expenditures incurred by the Department of Labor and Workforce Development.		
30	Client Services	13,626,700	
31	Independent Living	1,619,600	
32	Rehabilitation		
33	Disability Determination	4,961,300	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Special Projects	1,714,700		
4	Assistive Technology	553,400		
5	Americans With Disabilities	222,800		
6	Act (ADA)			
7		*****	*****	
8		*****	Department of Law	*****
9		*****	*****	
10	Criminal Division		25,246,400	20,337,500
11	First Judicial District	1,726,000		
12	Second Judicial District	1,383,100		
13	Third Judicial District:	6,360,300		
14	Anchorage			
15	Third Judicial District:	4,505,400		
16	Outside Anchorage			
17	Fourth Judicial District	4,552,200		
18	Criminal Justice Litigation	1,790,000		
19	Criminal Appeals/Special	4,929,400		
20	Litigation Component			
21	Civil Division		37,501,900	16,453,200
22	Deputy Attorney General's	311,300		
23	Office			
24	Collections and Support	2,413,200		
25	Commercial and Fair Business	4,584,800		
26	The amount allocated for Commercial and Fair Business section includes the unexpended and			
27	unobligated balance on June 30, 2007, of designated program receipts and general fund			
28	program receipts of the Department of Law, Commercial and Fair Business section.			
29	Environmental Law	1,908,500		
30	Human Services and Child	5,926,900		
31	Protection			
32	Labor and State Affairs	5,189,800		
33	It is the intent of the legislature that the Department of Law continue to provide the current			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	level of representation for non-tort claims to the Alaska Court System, the Alaska Judicial		
4	Council, the Alaska Commission on Judicial Conduct, the Alaska Legislature and to the		
5	officers and employees of those entities.		
6	Legislation/Regulations	800,600	
7	Natural Resources	1,181,400	
8	Oil, Gas and Mining	4,795,400	
9	Opinions, Appeals and Ethics	1,458,200	
10	Regulatory Affairs Public	1,427,200	
11	Advocacy		
12	Statehood Defense	993,200	
13	Timekeeping and Litigation	1,245,500	
14	Support		
15	Torts & Workers'	3,028,100	
16	Compensation		
17	Transportation Section	2,237,800	
18	Administration and Support	2,980,300	1,961,200
19	Office of the Attorney	484,100	
20	General		
21	Administrative Services	2,009,200	
22	Dimond Courthouse Public	487,000	
23	Building Fund		
24	* * * * *		* * * * *
25	* * * * *	Department of Military and Veterans Affairs	
26	* * * * *		* * * * *
27	Military and Veteran's Affairs	40,125,000	9,541,600
28	Office of the Commissioner	3,169,600	
29	Homeland Security and	5,418,000	
30	Emergency Management		
31	Local Emergency Planning	300,000	
32	Committee		
33	National Guard Military	910,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Headquarters		
4	Army Guard Facilities	11,083,000	
5	Maintenance		
6	Air Guard Facilities	6,429,800	
7	Maintenance		
8	Alaska Military Youth	9,640,600	
9	Academy		
10	Veterans' Services	927,400	
11	It is the intent of the legislature that, whenever possible, the Department of Military and		
12	Veterans Affairs use existing services to provide formal recognition and discharge for Alaska		
13	Territorial Guard members in the most expedient manner possible.		
14	Alaska Statewide Emergency	1,920,700	
15	Communications		
16	State Active Duty	325,000	
17	Alaska National Guard Benefits	2,145,900	2,145,900
18	Educational Benefits	408,500	
19	It is the intent of the legislature that the Alaska National Guard's education tuition assistance		
20	program be funded at a level adequate to provide the benefit to all qualified applicants. If the		
21	appropriation under this section is insufficient to provide the benefit to all qualified		
22	applicants, the Department of Military and Veterans' Affairs shall make a supplemental		
23	request to cover the shortfall.		
24	Retirement Benefits	1,737,400	
25	*****	*****	
26	***** Department of Natural Resources *****		
27	*****	*****	
28	Resource Development	83,857,100	38,668,300
29	Commissioner's Office	985,300	
30	Administrative Services	2,207,500	
31	Information Resource	3,069,000	
32	Management		
33	Oil & Gas Development	12,231,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Petroleum Systems Integrity	837,000	
4	Office		
5	Gas Pipeline Office	595,700	
6	Pipeline Coordinator	4,662,700	
7	Alaska Coastal Management	4,098,100	
8	Program		
9	Large Project Permitting	3,334,300	
10	Office of Habitat	3,828,300	
11	Management and Permitting		
12	Claims, Permits & Leases	10,279,100	
13	Land Sales & Municipal	3,865,600	
14	Entitlements		
15	Title Acquisition & Defense	2,169,000	
16	Water Development	1,660,500	
17	Director's Office/Mining,	396,700	
18	Land, & Water		
19	Forest Management and	5,790,300	
20	Development		
21	The amount allocated for Forest Management and Development includes the unexpended and		
22	unobligated balance on June 30, 2007, of the timber receipts account (AS 38.05.110).		
23	Non-Emergency Hazard	250,000	
24	Mitigation Projects		
25	Geological Development	6,205,300	
26	Recorder's Office/Uniform	4,083,400	
27	Commercial Code		
28	Agricultural Development	1,948,000	
29	North Latitude Plant	2,575,800	
30	Material Center		
31	Agriculture Revolving Loan	2,508,300	
32	Program Administration		
33	Conservation and	109,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development Board		
4	Public Services Office	458,900	
5	Trustee Council Projects	414,800	
6	Interdepartmental	1,535,000	
7	Information Technology		
8	Chargeback		
9	Human Resources Chargeback	929,500	
10	DNR Facilities Rent and	2,528,100	
11	Chargeback		
12	Facilities Maintenance	300,000	
13	State Public Domain & Public	336,400	266,500
14	Access		69,900
15	RS 2477/Navigability	336,400	
16	Assertions and Litigation		
17	Support		
18	Fire Suppression	26,362,700	19,965,100
19	Fire Suppression	14,689,800	
20	Preparedness		
21	Fire Suppression Activity	11,672,900	
22	Parks and Recreation	10,521,600	4,878,100
23	Management		5,643,500
24	State Historic Preservation	1,583,500	
25	Program		
26	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
27	general fund program receipt authorization from the unexpended and unobligated balance on		
28	June 30, 2007, of the receipts collected under AS 41.35.380.		
29	Parks Management	7,117,400	
30	Parks & Recreation Access	1,820,700	
31	*****	*****	
32	***** Department of Public Safety *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
Fire Prevention	5,427,300	1,561,000	3,866,300

The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2007, of the receipts collected under AS 18.70.080(b).

Fire Prevention Operations	2,522,900		
Fire Service Training	2,904,400		
Alaska Fire Standards Council	253,900		253,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

Alaska Fire Standards Council	253,900		
Alaska State Troopers	95,592,900	82,861,900	12,731,000

It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.

Special Projects	5,583,000		
Alaska State Troopers	316,300		
Director's Office			
Judicial Services-Anchorage	2,917,500		
Prisoner Transportation	1,701,700		
Search and Rescue	376,400		
Rural Trooper Housing	2,209,500		
Narcotics Task Force	3,639,200		
Alaska State Trooper	47,806,700		
Detachments			
Alaska Bureau of	4,809,700		
Investigation			
Alaska Bureau of Alcohol	2,459,700		
and Drug Enforcement			
Alaska Wildlife Troopers	15,084,400		

It is the intent of the legislature that the Department of Public Safety utilize existing administrative resources and staff to mitigate additional administrative costs when creating

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	the new Division of Alaska Wildlife Troopers.		
4	Alaska Wildlife Troopers -	4,857,800	
5	Aircraft Section		
6	Alaska Wildlife Troopers -	2,754,200	
7	Marine Enforcement		
8	Alaska Wildlife Troopers	377,000	
9	Director's Office		
10	Alaska Wildlife Troopers -	699,800	
11	Investigations		
12	Village Public Safety Officer	5,860,900	5,705,700
13	Program		155,200
14	VPSO Contracts	5,446,400	
15	Support	414,500	
16	Alaska Police Standards	1,130,600	800
17	Council		1,129,800
18	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
19	and unobligated balance on June 30, 2007, of the receipts collected under AS 12.25.195(c),		
20	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
21	18.65.220(7).		
22	Alaska Police Standards	1,130,600	
23	Council		
24	Council on Domestic Violence	10,967,000	2,884,800
25	and Sexual Assault		8,082,200
26	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
27	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
28	Assault may be used to fund operations and grant administration.		
29	Council on Domestic	10,767,000	
30	Violence and Sexual Assault		
31	Batterers Intervention	200,000	
32	Program		
33	Statewide Support	19,890,200	12,680,200
			7,210,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Commissioner's Office	872,600	
4	Training Academy	1,685,800	
5	Administrative Services	3,499,500	
6	Alaska Wing Civil Air Patrol	553,500	
7	Alcohol Beverage Control	1,262,400	
8	Board		
9	Alaska Public Safety	2,954,300	
10	Information Network		
11	Alaska Criminal Records and	4,868,500	
12	Identification		
13	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
14	of the unexpended and unobligated balance on June 30, 2007, of the receipts collected by the		
15	Department of Public Safety from the Alaska automated fingerprint system under AS		
16	44.41.025(b).		
17	Laboratory Services	4,193,600	
18	Statewide Facility Maintenance	608,800	608,800
19	Facility Maintenance	608,800	
20	DPS State Facilities Rent	111,800	111,800
21	DPS State Facilities Rent	111,800	
22	*****	*****	
23	***** Department of Revenue *****		
24	*****	*****	
25	Taxation and Treasury	73,913,200	13,627,000
26	Tax Division	12,124,900	
27	Treasury Division	5,220,300	
28	Alaska Retirement	6,179,500	
29	Management Board		
30	Alaska Retirement	43,653,600	
31	Management Board Custody		
32	and Management Fees		
33	Permanent Fund Dividend	6,734,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
Division			
Child Support Services	23,752,300	336,000	23,416,300
Child Support Services	23,752,300		
Division			
This appropriation includes the unexpended and unobligated balance on June 30, 2007, of the receipts collected under the state's share of child support collections for reimbursement of the cost of the Alaska temporary assistance program as provided under AS 25.27.120.			
Administration and Support	2,720,200	669,200	2,051,000
Commissioner's Office	1,070,900		
Administrative Services	1,426,300		
State Facilities Rent	223,000		
Alaska Natural Gas	298,900	298,900	
Development Authority			
Gas Authority Operations	298,900		
Alaska Mental Health Trust	527,400	103,400	424,000
Authority			
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	497,400		
Office			
Alaska Municipal Bond Bank	825,900		825,900
Authority			
AMBBA Operations	825,900		
Alaska Housing Finance	49,038,300		49,038,300
Corporation			
AHFC Operations	48,238,300		
Anchorage State Office	800,000		
Building			
Alaska Permanent Fund	82,793,200		82,793,200
Corporation			
APFC Operations	8,993,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	APFC Custody and Management	73,800,000		
4	Fees			
5	*****		*****	
6	***** Department of Transportation & Public Facilities *****			
7	*****		*****	
8	Administration and Support	36,762,700	10,409,300	26,353,400
9	Commissioner's Office	1,437,000		
10	Contracting and Appeals	296,800		
11	Equal Employment and Civil	876,100		
12	Rights			
13	Internal Review	994,000		
14	Transportation Management	834,100		
15	and Security			
16	Statewide Administrative	6,141,400		
17	Services			
18	Statewide Information	2,789,500		
19	Systems			
20	Human Resources	2,663,900		
21	Statewide Procurement	1,278,400		
22	Central Region Support	924,900		
23	Services			
24	Northern Region Support	1,267,800		
25	Services			
26	Southeast Region Support	829,600		
27	Services			
28	Statewide Aviation	2,068,000		
29	International Airport	954,000		
30	Systems Office			
31	Program Development	3,829,700		
32	Central Region Planning	1,660,600		
33	Northern Region Planning	1,619,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region Planning	509,800		
4	Measurement Standards &	5,787,400		
5	Commercial Vehicle			
6	Enforcement			
7	Design, Engineering and	96,067,900	2,303,700	93,764,200
8	Construction			
9	Statewide Design and	9,590,200		
10	Engineering Services			
11	Central Design and	18,845,700		
12	Engineering Services			
13	Northern Design and	15,202,600		
14	Engineering Services			
15	Southeast Design and	9,482,000		
16	Engineering Services			
17	Central Region Construction	20,657,400		
18	and CIP Support			
19	Northern Region	14,696,000		
20	Construction and CIP Support			
21	Southeast Region	6,741,500		
22	Construction			
23	Knik Arm Bridge/Toll	852,500		
24	Authority			
25	State Equipment Fleet	26,534,600		26,534,600
26	State Equipment Fleet	26,534,600		
27	Highways, Aviation and	136,341,500	114,223,200	22,118,300
28	Facilities			
29	Central Region Facilities	5,872,900		
30	Northern Region Facilities	10,347,000		
31	Southeast Region Facilities	1,322,400		
32	Traffic Signal Management	1,433,800		
33	Central Region Highways and	41,941,200		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Aviation			
4	Northern Region Highways	58,842,900		
5	and Aviation			
6	Southeast Region Highways	12,721,100		
7	and Aviation			
8	The amounts allocated for highways and aviation shall lapse into the general fund on August			
9	31, 2008.			
10	Whittier Access And Tunnel	3,860,200		
11	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
12	unobligated balance on June 30, 2007, of the Whittier Tunnel toll receipts collected by the			
13	Department of Transportation and Public Facilities under AS 19.05.040(11).			
14	International Airports	68,646,600		68,646,600
15	Anchorage Airport	8,149,800		
16	Administration			
17	Anchorage Airport Facilities	19,594,800		
18	Anchorage Airport Field and	12,504,100		
19	Equipment Maintenance			
20	Anchorage Airport Operations	4,681,200		
21	Anchorage Airport Safety	10,628,300		
22	Fairbanks Airport	1,692,900		
23	Administration			
24	Fairbanks Airport Facilities	3,008,000		
25	Fairbanks Airport Field and	3,502,400		
26	Equipment Maintenance			
27	Fairbanks Airport Operations	1,731,600		
28	Fairbanks Airport Safety	3,153,500		
29	Marine Highway System	119,240,400	66,166,700	53,073,700
30	Marine Vessel Operations	102,489,000		

31 It is the intent of the Legislature that the \$1,500,000 of general funds added to the governor's
32 recommended funding for vessel operations is for maintaining the winter service to Homer,
33 Kodiak, and Prince William Sound while the Tustumena is being overhauled. It is also to

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	provide at least one round trip through Yakutat.		
4	Marine Engineering	2,426,200	
5	Overhaul	1,698,400	
6	Reservations and Marketing	2,936,900	
7	Marine Shore Operations	6,331,700	
8	Vessel Operations Management	3,358,200	
9	*****	*****	
10	***** University of Alaska *****		
11	*****	*****	
12	University of Alaska	795,504,700	287,235,500
13	Budget Reductions/Additions	2,548,700	
14	- Systemwide		
15	Statewide Services	44,490,800	
16	Statewide Networks (OIT)	18,702,000	
17	Anchorage Campus	227,286,000	
18	Kenai Peninsula College	11,874,300	
19	Kodiak College	4,213,200	
20	Matanuska-Susitna College	8,839,800	
21	Prince William Sound	6,779,300	
22	Community College		
23	Cooperative Extension	8,587,200	
24	Service		
25	Bristol Bay Campus	3,288,400	
26	Chukchi Campus	1,831,200	
27	Fairbanks Campus	218,778,000	
28	Fairbanks Organized Research	150,233,700	
29	Interior-Aleutians Campus	4,061,100	
30	Kuskokwim Campus	6,010,200	
31	Northwest Campus	2,594,500	
32	College of Rural and	12,380,700	
33	Community Development		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tanana Valley Campus	10,755,800	
4	Juneau Campus	39,822,500	
5	Ketchikan Campus	4,754,300	
6	Sitka Campus	7,673,000	
7	*****	*****	
8	***** Alaska Court System *****		
9	*****	*****	
10	Alaska Court System	77,775,800	75,594,200
11	Appellate Courts	5,805,200	
12	Trial Courts	63,654,900	
13	Administration and Support	8,315,700	
14	Commission on Judicial Conduct	325,200	325,200
15	Commission on Judicial	325,200	
16	Conduct		
17	Judicial Council	853,100	853,100
18	Judicial Council	853,100	
19	*****	*****	
20	***** Legislature *****		
21	*****	*****	
22	Budget and Audit Committee	14,219,300	13,969,300
23	Legislative Audit	3,977,000	
24	Legislative Finance	6,087,800	
25	Committee Expenses	3,977,500	
26	Legislature State	177,000	
27	Facilities Rent		
28	Legislative Council	30,201,500	29,688,600
29	Salaries and Allowances	5,072,600	
30	Administrative Services	10,289,000	
31	Session Expenses	8,463,400	
32	Council and Subcommittees	1,303,000	
33	Legal and Research Services	3,322,400	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Select Committee on Ethics	174,400		
4	Office of Victims Rights	765,000		
5	Ombudsman	811,700		
6	Legislative Operating Budget		9,682,300	9,682,300
7	Legislative Operating Budget	9,682,300		
8	(SECTION 2 OF THIS ACT BEGINS ON PAGE 44)			

1 * **Sec. 2** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2008 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2007 and ending June 30, 2008. The appropriation items contain funding
 5 for legislation assumed to have passed during the first session of the twenty-fifth legislature
 6 and are to be considered part of the agency operating budget. Should a measure listed in this
 7 section either fail to pass, its substance fail to be incorporated in some other measure, or be
 8 vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,
 9 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation
 10 section may be allocated among the appropriations made in this section to that department,
 11 agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 87 Citizen Advisory Comm on Federal 15 Areas appropriated to Department of Natural 16 Resources	246,200	246,200	
17 HB 90 Crimes/Crim Procedure/Sentencing 18 appropriated to Department of Public Safety	540,000	540,000	
19 HB 109 Disclosures & Ethics/Bribery/ 20 Retirement appropriated to Department of 21 Administration	250,000	250,000	
22 HB 177 Natural Gas Pipeline Project 23 appropriated to Department of Labor and 24 Workforce Development	850,000	850,000	
25 HB 177 Natural Gas Pipeline Project 26 appropriated to Office of the Governor	132,800	132,800	
27 HB 209 Regulatory Commission of Alaska 28 appropriated to Department of Commerce, 29 Community and Economic Development	229,400		229,400
30 HB 215 Task Force Re: Council on Dom. Viol. 31 appropriated to Department of Corrections	3,000	3,000	

	Appropriation	General	Other
	Items	Funds	Funds
1			
2			
3	HB 215 Task Force Re: Council on Dom. Viol.	8,000	8,000
4	appropriated to Department of Public Safety		
5	HB 244 Medal of Honor appropriated to	55,000	55,000
6	Legislature		
7	HCR 6 Civics Educ/Citizens Advisory Task	3,000	3,000
8	Force appropriated to Department of Education		
9	and Early Development		
10	HCR 6 Civics Educ/Citizens Advisory Task	18,500	18,500
11	Force appropriated to Legislature		
12	HCR 8 RCA Task Force appropriated to	10,000	10,000
13	Legislature		
14	SB 27 Medical Assistance Eligibility	2,691,500	783,500
15	appropriated to Department of Health and Social		1,908,000
16	Services		
17	SB 76 Tuition for Out-of-Home-Care Children	41,400	41,400
18	appropriated to Department of Health and Social		
19	Services		
20	SB 80 Oil & Gas Production Tax:	124,900	124,900
21	Expenditures appropriated to Department of		
22	Revenue		
23	SB 84 Testing & Packaging of Cigarettes	38,600	38,600
24	appropriated to Department of Health and Social		
25	Services		
26	SB 84 Testing & Packaging of Cigarettes	41,600	41,600
27	appropriated to Department of Revenue		
28	SB 116 Uniform Money Services Act	80,000	80,000
29	appropriated to Department of Commerce,		
30	Community and Economic Development		
31	SB 123 Retirem't /Benefits:Pub Employees/	108,000	108,000
32	Teachers appropriated to Department of		
33	Administration		

1		Appropriation	General	Other
2		Items	Funds	Funds
3	SB 128 Alcohol Local Option Provisions	317,500	317,500	
4	appropriated to Department of Public Safety			
5	SJR 7 Oppose Changes in Fed Aviation Laws	45,000	45,000	
6	appropriated to Legislature			
7	(SECTION 3 OF THIS ACT BEGINS ON PAGE 47)			

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1002 Federal Receipts	2,296,300	0	2,296,300
7	1004 Unrestricted General Fund	57,987,600	250,000	58,237,600
8	Receipts			
9	1005 General Fund/Program Receipts	1,108,700	0	1,108,700
10	1007 Interagency Receipts	106,372,700	0	106,372,700
11	1017 Group Health and Life	16,078,800	0	16,078,800
12	Benefits Fund			
13	1023 FICA Administration Fund	130,600	0	130,600
14	Account			
15	1029 Public Employees Retirement	6,262,000	77,700	6,339,700
16	Trust Fund			
17	1033 Federal Surplus Property	529,100	0	529,100
18	Revolving Fund			
19	1034 Teachers Retirement Trust Fund	2,441,400	30,200	2,471,600
20	1040 Real Estate Surety Fund	100	0	100
21	1042 Judicial Retirement System	116,600	100	116,700
22	1045 National Guard Retirement	199,800	0	199,800
23	System			
24	1061 Capital Improvement Project	372,600	0	372,600
25	Receipts			
26	1081 Information Services Fund	36,248,100	0	36,248,100
27	1108 Statutory Designated Program	1,605,700	0	1,605,700
28	Receipts			
29	1147 Public Building Fund	10,127,800	0	10,127,800
30	1156 Receipt Supported Services	13,389,300	0	13,389,300
31	1162 Alaska Oil & Gas Conservation	4,808,400	0	4,808,400

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Commission Receipts			
4	1171 PFD Appropriations in lieu of	1,067,600	0	1,067,600
5	Dividends to Criminals			
6	*** Total Agency Funding ***	\$261,143,200	\$358,000	\$261,501,200
7	Department of Commerce, Community and Economic Development			
8	1002 Federal Receipts	50,659,100	0	50,659,100
9	1003 General Fund Match	767,100	0	767,100
10	1004 Unrestricted General Fund	3,826,400	0	3,826,400
11	Receipts			
12	1005 General Fund/Program Receipts	18,700	0	18,700
13	1007 Interagency Receipts	13,223,900	0	13,223,900
14	1036 Commercial Fishing Loan Fund	3,532,400	0	3,532,400
15	1040 Real Estate Surety Fund	271,400	0	271,400
16	1061 Capital Improvement Project	4,240,300	0	4,240,300
17	Receipts			
18	1062 Power Project Fund	1,056,500	0	1,056,500
19	1070 Fisheries Enhancement	539,100	0	539,100
20	Revolving Loan Fund			
21	1074 Bulk Fuel Revolving Loan Fund	53,700	0	53,700
22	1089 Power Cost Equalization &	26,760,000	0	26,760,000
23	Rural Electric Capitalization Fund			
24	1101 Alaska Aerospace Development	445,400	0	445,400
25	Corporation Revolving Fund			
26	1102 Alaska Industrial Development	4,815,100	0	4,815,100
27	& Export Authority Receipts			
28	1107 Alaska Energy Authority	1,067,100	0	1,067,100
29	Corporate Receipts			
30	1108 Statutory Designated Program	970,800	0	970,800
31	Receipts			
32	1141 Regulatory Commission of	6,347,300	229,400	6,576,700
33	Alaska Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1156 Receipt Supported Services	25,237,500	80,000	25,317,500
4	1164 Rural Development Initiative	49,500	0	49,500
5	Fund			
6	1170 Small Business Economic	47,900	0	47,900
7	Development Revolving Loan Fund			
8	1175 Business License &	5,819,500	0	5,819,500
9	Corporation Filing Fees and Taxes			
10	1195 Special Vehicle Registration	135,800	0	135,800
11	Receipts			
12	1200 Vehicle Rental Tax Receipts	6,045,900	0	6,045,900
13	*** Total Agency Funding ***	\$155,930,400	\$309,400	\$156,239,800
14	Department of Corrections			
15	1002 Federal Receipts	3,918,200	0	3,918,200
16	1003 General Fund Match	128,400	0	128,400
17	1004 Unrestricted General Fund	191,635,400	3,000	191,638,400
18	Receipts			
19	1005 General Fund/Program Receipts	85,000	0	85,000
20	1007 Interagency Receipts	10,261,100	0	10,261,100
21	1061 Capital Improvement Project	313,700	0	313,700
22	Receipts			
23	1108 Statutory Designated Program	2,465,800	0	2,465,800
24	Receipts			
25	1156 Receipt Supported Services	5,125,300	0	5,125,300
26	1171 PFD Appropriations in lieu of	6,211,400	0	6,211,400
27	Dividends to Criminals			
28	*** Total Agency Funding ***	\$220,144,300	\$3,000	\$220,147,300
29	Department of Education and Early Development			
30	1002 Federal Receipts	193,609,100	0	193,609,100
31	1003 General Fund Match	894,300	0	894,300
32	1004 Unrestricted General Fund	44,436,000	3,000	44,439,000
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1005 General Fund/Program Receipts	73,900	0	73,900
4	1007 Interagency Receipts	7,671,500	0	7,671,500
5	1014 Donated Commodity/Handling	341,800	0	341,800
6	Fee Account			
7	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
8	Schools			
9	1066 Public School Trust Fund	12,095,100	0	12,095,100
10	1106 Alaska Commission on	11,290,900	0	11,290,900
11	Postsecondary Education Receipts			
12	1108 Statutory Designated Program	902,800	0	902,800
13	Receipts			
14	1145 Art in Public Places Fund	30,000	0	30,000
15	1151 Technical Vocational	228,000	0	228,000
16	Education Program Receipts			
17	1156 Receipt Supported Services	1,309,000	0	1,309,000
18	*** Total Agency Funding ***	\$293,673,400	\$3,000	\$293,676,400
19	Department of Environmental Conservation			
20	1002 Federal Receipts	20,522,700	0	20,522,700
21	1003 General Fund Match	3,536,800	0	3,536,800
22	1004 Unrestricted General Fund	12,683,200	0	12,683,200
23	Receipts			
24	1005 General Fund/Program Receipts	1,535,300	0	1,535,300
25	1007 Interagency Receipts	1,397,100	0	1,397,100
26	1018 Exxon Valdez Oil Spill Trust	90,800	0	90,800
27	1052 Oil/Hazardous Release	13,194,200	0	13,194,200
28	Prevention & Response Fund			
29	1061 Capital Improvement Project	3,850,100	0	3,850,100
30	Receipts			
31	1075 Alaska Clean Water Fund	63,500	0	63,500
32	1093 Clean Air Protection Fund	4,072,200	0	4,072,200
33	1108 Statutory Designated Program	225,100	0	225,100

			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1156 Receipt Supported Services	3,632,700	0	3,632,700
5	1166 Commercial Passenger Vessel	2,252,300	0	2,252,300
6	Environmental Compliance Fund			
7	*** Total Agency Funding ***	\$67,056,000	\$0	\$67,056,000
8	Department of Fish and Game			
9	1002 Federal Receipts	62,137,900	0	62,137,900
10	1003 General Fund Match	399,100	0	399,100
11	1004 Unrestricted General Fund	39,356,700	0	39,356,700
12	Receipts			
13	1005 General Fund/Program Receipts	17,900	0	17,900
14	1007 Interagency Receipts	12,240,500	0	12,240,500
15	1018 Exxon Valdez Oil Spill Trust	4,542,300	0	4,542,300
16	1024 Fish and Game Fund	24,658,800	0	24,658,800
17	1036 Commercial Fishing Loan Fund	1,326,300	0	1,326,300
18	1055 Inter-Agency/Oil & Hazardous	64,300	0	64,300
19	Waste			
20	1061 Capital Improvement Project	4,472,800	0	4,472,800
21	Receipts			
22	1108 Statutory Designated Program	7,403,900	0	7,403,900
23	Receipts			
24	1109 Test Fisheries Receipts	2,514,300	0	2,514,300
25	1156 Receipt Supported Services	501,700	0	501,700
26	1194 Fish and Game Nondedicated	1,660,500	0	1,660,500
27	Receipts			
28	1199 Alaska Sport Fishing	500,000	0	500,000
29	Enterprise Account			
30	1201 Commercial Fisheries Entry	5,103,500	0	5,103,500
31	Commission Receipts			
32	*** Total Agency Funding ***	\$166,900,500	\$0	\$166,900,500
33	Office of the Governor			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1002 Federal Receipts	178,800	0	178,800
4	1004 Unrestricted General Fund	16,940,900	132,800	17,073,700
5	Receipts			
6	1005 General Fund/Program Receipts	4,900	0	4,900
7	1061 Capital Improvement Project	644,000	0	644,000
8	Receipts			
9	1108 Statutory Designated Program	95,000	0	95,000
10	Receipts			
11	1175 Business License &	644,700	0	644,700
12	Corporation Filing Fees and Taxes			
13	*** Total Agency Funding ***	\$18,508,300	\$132,800	\$18,641,100
14	Department of Health and Social Services			
15	1002 Federal Receipts	1,057,846,000	1,907,400	1,059,753,400
16	1003 General Fund Match	369,596,100	779,100	370,375,200
17	1004 Unrestricted General Fund	280,991,800	84,400	281,076,200
18	Receipts			
19	1007 Interagency Receipts	70,438,600	600	70,439,200
20	1013 Alcoholism and Drug Abuse	2,000	0	2,000
21	Revolving Loan Fund			
22	1050 Permanent Fund Dividend Fund	12,884,700	0	12,884,700
23	1061 Capital Improvement Project	1,408,500	0	1,408,500
24	Receipts			
25	1098 Children's Trust Earnings	399,700	0	399,700
26	1099 Children's Trust Principal	150,000	0	150,000
27	1108 Statutory Designated Program	15,144,400	0	15,144,400
28	Receipts			
29	1156 Receipt Supported Services	20,701,600	0	20,701,600
30	1168 Tobacco Use Education and	7,482,300	0	7,482,300
31	Cessation Fund			
32	*** Total Agency Funding ***	\$1,837,045,700	\$2,771,500	\$1,839,817,200
33	Department of Labor and Workforce Development			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1002 Federal Receipts	86,256,200	0	86,256,200
4	1003 General Fund Match	4,961,800	0	4,961,800
5	1004 Unrestricted General Fund	17,363,500	850,000	18,213,500
6	Receipts			
7	1005 General Fund/Program Receipts	80,400	0	80,400
8	1007 Interagency Receipts	21,998,200	0	21,998,200
9	1031 Second Injury Fund Reserve	3,962,000	0	3,962,000
10	Account			
11	1032 Fishermen's Fund	1,614,900	0	1,614,900
12	1049 Training and Building Fund	994,300	0	994,300
13	1054 State Training & Employment	7,050,000	0	7,050,000
14	Program			
15	1061 Capital Improvement Project	291,400	0	291,400
16	Receipts			
17	1108 Statutory Designated Program	308,300	0	308,300
18	Receipts			
19	1117 Vocational Rehabilitation	325,000	0	325,000
20	Small Business Enterprise Fund			
21	1151 Technical Vocational	2,681,400	0	2,681,400
22	Education Program Receipts			
23	1156 Receipt Supported Services	2,512,100	0	2,512,100
24	1157 Workers Safety and	7,481,100	0	7,481,100
25	Compensation Administration Account			
26	1172 Building Safety Account	2,059,800	0	2,059,800
27	1203 Workers Compensation Benefits	50,000	0	50,000
28	Guarantee Fund			
29	*** Total Agency Funding ***	\$159,990,400	\$850,000	\$160,840,400
30	Department of Law			
31	1002 Federal Receipts	3,113,900	0	3,113,900
32	1003 General Fund Match	162,300	0	162,300
33	1004 Unrestricted General Fund	37,987,700	0	37,987,700

			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1005 General Fund/Program Receipts	601,900	0	601,900
5	1007 Interagency Receipts	19,294,800	0	19,294,800
6	1055 Inter-Agency/Oil & Hazardous	532,300	0	532,300
7	Waste			
8	1105 Permanent Fund Corporation	1,477,000	0	1,477,000
9	Receipts			
10	1108 Statutory Designated Program	1,131,500	0	1,131,500
11	Receipts			
12	1141 Regulatory Commission of	1,427,200	0	1,427,200
13	Alaska Receipts			
14	*** Total Agency Funding ***	\$65,728,600	\$0	\$65,728,600
15	Department of Military and Veterans Affairs			
16	1002 Federal Receipts	20,291,300	0	20,291,300
17	1003 General Fund Match	2,533,300	0	2,533,300
18	1004 Unrestricted General Fund	9,125,800	0	9,125,800
19	Receipts			
20	1005 General Fund/Program Receipts	28,400	0	28,400
21	1007 Interagency Receipts	8,707,300	0	8,707,300
22	1061 Capital Improvement Project	1,149,800	0	1,149,800
23	Receipts			
24	1108 Statutory Designated Program	435,000	0	435,000
25	Receipts			
26	*** Total Agency Funding ***	\$42,270,900	\$0	\$42,270,900
27	Department of Natural Resources			
28	1002 Federal Receipts	14,392,200	0	14,392,200
29	1003 General Fund Match	2,002,600	0	2,002,600
30	1004 Unrestricted General Fund	57,621,600	246,200	57,867,800
31	Receipts			
32	1005 General Fund/Program Receipts	3,404,900	0	3,404,900
33	1007 Interagency Receipts	7,583,500	0	7,583,500

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1018 Exxon Valdez Oil Spill Trust	414,800	0	414,800
4	1021 Agricultural Revolving Loan	2,508,300	0	2,508,300
5	Fund			
6	1055 Inter-Agency/Oil & Hazardous	56,200	0	56,200
7	Waste			
8	1061 Capital Improvement Project	4,881,800	0	4,881,800
9	Receipts			
10	1105 Permanent Fund Corporation	4,929,100	0	4,929,100
11	Receipts			
12	1108 Statutory Designated Program	9,084,600	0	9,084,600
13	Receipts			
14	1153 State Land Disposal Income	5,723,700	0	5,723,700
15	Fund			
16	1154 Shore Fisheries Development	343,900	0	343,900
17	Lease Program			
18	1155 Timber Sale Receipts	841,600	0	841,600
19	1156 Receipt Supported Services	6,540,100	0	6,540,100
20	1200 Vehicle Rental Tax Receipts	748,900	0	748,900
21	*** Total Agency Funding ***	\$121,077,800	\$246,200	\$121,324,000
22	Department of Public Safety			
23	1002 Federal Receipts	12,671,300	0	12,671,300
24	1003 General Fund Match	596,000	0	596,000
25	1004 Unrestricted General Fund	104,087,700	548,000	104,635,700
26	Receipts			
27	1005 General Fund/Program Receipts	1,122,500	317,500	1,440,000
28	1007 Interagency Receipts	7,311,400	0	7,311,400
29	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
30	Waste			
31	1061 Capital Improvement Project	3,793,600	0	3,793,600
32	Receipts			
33	1108 Statutory Designated Program	2,075,200	0	2,075,200

			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1152 Alaska Fire Standards Council	253,900	0	253,900
5	Receipts			
6	1156 Receipt Supported Services	4,093,200	0	4,093,200
7	1171 PFD Appropriations in lieu of	3,789,600	0	3,789,600
8	Dividends to Criminals			
9	*** Total Agency Funding ***	\$139,843,400	\$865,500	\$140,708,900
10	Department of Revenue			
11	1002 Federal Receipts	33,434,800	0	33,434,800
12	1004 Unrestricted General Fund	14,310,100	124,900	14,435,000
13	Receipts			
14	1005 General Fund/Program Receipts	724,400	0	724,400
15	1007 Interagency Receipts	5,050,000	0	5,050,000
16	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
17	Payments			
18	1017 Group Health and Life	199,000	0	199,000
19	Benefits Fund			
20	1027 International Airports	81,000	0	81,000
21	Revenue Fund			
22	1029 Public Employees Retirement	32,305,500	0	32,305,500
23	Trust Fund			
24	1034 Teachers Retirement Trust Fund	16,269,900	0	16,269,900
25	1042 Judicial Retirement System	425,700	0	425,700
26	1045 National Guard Retirement	250,600	0	250,600
27	System			
28	1046 Education Loan Fund	95,300	0	95,300
29	1050 Permanent Fund Dividend Fund	6,714,900	0	6,714,900
30	1061 Capital Improvement Project	2,036,400	0	2,036,400
31	Receipts			
32	1066 Public School Trust Fund	230,400	0	230,400
33	1098 Children's Trust Earnings	40,100	0	40,100

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1103 Alaska Housing Finance	27,627,000	0	27,627,000
4	Corporation Receipts			
5	1104 Alaska Municipal Bond Bank	825,900	0	825,900
6	Receipts			
7	1105 Permanent Fund Corporation	82,867,300	0	82,867,300
8	Receipts			
9	1133 CSSD Administrative Cost	1,244,600	0	1,244,600
10	Reimbursement			
11	1142 Retiree Health Insurance Fund/	85,600	0	85,600
12	Major Medical			
13	1143 Retiree Health Insurance Fund/	98,200	0	98,200
14	Long-Term Care			
15	1156 Receipt Supported Services	6,921,400	41,600	6,963,000
16	1169 Power Cost Equalization	207,300	0	207,300
17	Endowment Fund			
18	1192 Mine Reclamation Trust Fund	24,000	0	24,000
19	*** Total Agency Funding ***	\$233,869,400	\$166,500	\$234,035,900
20	Department of Transportation & Public Facilities			
21	1002 Federal Receipts	3,592,800	0	3,592,800
22	1004 Unrestricted General Fund	192,356,600	0	192,356,600
23	Receipts			
24	1005 General Fund/Program Receipts	46,300	0	46,300
25	1007 Interagency Receipts	4,578,700	0	4,578,700
26	1026 Highways Equipment Working	27,523,800	0	27,523,800
27	Capital Fund			
28	1027 International Airports	69,437,000	0	69,437,000
29	Revenue Fund			
30	1061 Capital Improvement Project	122,657,100	0	122,657,100
31	Receipts			
32	1076 Alaska Marine Highway System	53,702,000	0	53,702,000
33	Fund			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1108 Statutory Designated Program	1,239,000	0	1,239,000
4	Receipts			
5	1156 Receipt Supported Services	7,760,400	0	7,760,400
6	1200 Vehicle Rental Tax Receipts	700,000	0	700,000
7	*** Total Agency Funding ***	\$483,593,700	\$0	\$483,593,700
8	University of Alaska			
9	1002 Federal Receipts	152,660,900	0	152,660,900
10	1003 General Fund Match	4,777,300	0	4,777,300
11	1004 Unrestricted General Fund	282,458,200	0	282,458,200
12	Receipts			
13	1007 Interagency Receipts	18,650,000	0	18,650,000
14	1048 University of Alaska	276,221,400	0	276,221,400
15	Restricted Receipts			
16	1061 Capital Improvement Project	4,881,600	0	4,881,600
17	Receipts			
18	1151 Technical Vocational	3,134,300	0	3,134,300
19	Education Program Receipts			
20	1174 University of Alaska	52,721,000	0	52,721,000
21	Intra-Agency Transfers			
22	*** Total Agency Funding ***	\$795,504,700	\$0	\$795,504,700
23	Alaska Court System			
24	1002 Federal Receipts	1,466,000	0	1,466,000
25	1004 Unrestricted General Fund	76,772,500	0	76,772,500
26	Receipts			
27	1007 Interagency Receipts	421,000	0	421,000
28	1108 Statutory Designated Program	85,000	0	85,000
29	Receipts			
30	1133 CSSD Administrative Cost	209,600	0	209,600
31	Reimbursement			
32	*** Total Agency Funding ***	\$78,954,100	\$0	\$78,954,100
33	Legislature			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1004 Unrestricted General Fund	53,264,800	128,500	53,393,300
4	Receipts			
5	1005 General Fund/Program Receipts	75,400	0	75,400
6	1007 Interagency Receipts	362,300	0	362,300
7	1171 PFD Appropriations in lieu of	400,600	0	400,600
8	Dividends to Criminals			
9	*** Total Agency Funding ***	\$54,103,100	\$128,500	\$54,231,600
10	* * * * * Total Budget * * * * *	\$5,195,337,900	\$5,834,400	\$5,201,172,300
11				

(SECTION 4 OF THIS ACT BEGINS ON PAGE 60)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	General Funds			
6	1003 General Fund Match	390,355,100	779,100	391,134,200
7	1004 Unrestricted General Fund	1,493,206,500	2,370,800	1,495,577,300
8	Receipts			
9	1005 General Fund/Program Receipts	8,928,600	317,500	9,246,100
10	1200 Vehicle Rental Tax Receipts	7,494,800		7,494,800
11	***Total General Funds***	\$1,899,985,000	\$3,467,400	\$1,903,452,400
12	Federal Funds			
13	1002 Federal Receipts	1,719,047,500	1,907,400	1,720,954,900
14	1013 Alcoholism and Drug Abuse	2,000		2,000
15	Revolving Loan Fund			
16	1014 Donated Commodity/Handling	341,800		341,800
17	Fee Account			
18	1016 CSSD Federal Incentive	1,800,000		1,800,000
19	Payments			
20	1033 Federal Surplus Property	529,100		529,100
21	Revolving Fund			
22	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
23	Schools			
24	1133 CSSD Administrative Cost	1,454,200		1,454,200
25	Reimbursement			
26	***Total Federal Funds***	\$1,743,965,600	\$1,907,400	\$1,745,873,000
27	Other Non-Duplicated Funds			
28	1017 Group Health and Life	16,277,800		16,277,800
29	Benefits Fund			
30	1018 Exxon Valdez Oil Spill Trust	5,047,900		5,047,900
31	1021 Agricultural Revolving Loan	2,508,300		2,508,300

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Fund			
4	1023 FICA Administration Fund	130,600		130,600
5	Account			
6	1024 Fish and Game Fund	24,658,800		24,658,800
7	1027 International Airports	69,518,000		69,518,000
8	Revenue Fund			
9	1029 Public Employees Retirement	38,567,500	77,700	38,645,200
10	Trust Fund			
11	1031 Second Injury Fund Reserve	3,962,000		3,962,000
12	Account			
13	1032 Fishermen's Fund	1,614,900		1,614,900
14	1034 Teachers Retirement Trust Fund	18,711,300	30,200	18,741,500
15	1036 Commercial Fishing Loan Fund	4,858,700		4,858,700
16	1040 Real Estate Surety Fund	271,500		271,500
17	1042 Judicial Retirement System	542,300	100	542,400
18	1045 National Guard Retirement	450,400		450,400
19	System			
20	1046 Education Loan Fund	95,300		95,300
21	1048 University of Alaska	276,221,400		276,221,400
22	Restricted Receipts			
23	1049 Training and Building Fund	994,300		994,300
24	1054 State Training & Employment	7,050,000		7,050,000
25	Program			
26	1062 Power Project Fund	1,056,500		1,056,500
27	1066 Public School Trust Fund	12,325,500		12,325,500
28	1070 Fisheries Enhancement	539,100		539,100
29	Revolving Loan Fund			
30	1074 Bulk Fuel Revolving Loan Fund	53,700		53,700
31	1076 Alaska Marine Highway System	53,702,000		53,702,000
32	Fund			
33	1093 Clean Air Protection Fund	4,072,200		4,072,200

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1098 Children's Trust Earnings	439,800		439,800
4	1099 Children's Trust Principal	150,000		150,000
5	1101 Alaska Aerospace Development	445,400		445,400
6	Corporation Revolving Fund			
7	1102 Alaska Industrial Development	4,815,100		4,815,100
8	& Export Authority Receipts			
9	1103 Alaska Housing Finance	27,627,000		27,627,000
10	Corporation Receipts			
11	1104 Alaska Municipal Bond Bank	825,900		825,900
12	Receipts			
13	1105 Permanent Fund Corporation	89,273,400		89,273,400
14	Receipts			
15	1106 Alaska Commission on	11,290,900		11,290,900
16	Postsecondary Education Receipts			
17	1107 Alaska Energy Authority	1,067,100		1,067,100
18	Corporate Receipts			
19	1108 Statutory Designated Program	43,172,100		43,172,100
20	Receipts			
21	1109 Test Fisheries Receipts	2,514,300		2,514,300
22	1117 Vocational Rehabilitation	325,000		325,000
23	Small Business Enterprise Fund			
24	1141 Regulatory Commission of	7,774,500	229,400	8,003,900
25	Alaska Receipts			
26	1142 Retiree Health Insurance Fund/	85,600		85,600
27	Major Medical			
28	1143 Retiree Health Insurance Fund/	98,200		98,200
29	Long-Term Care			
30	1151 Technical Vocational	6,043,700		6,043,700
31	Education Program Receipts			
32	1152 Alaska Fire Standards Council	253,900		253,900
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1153 State Land Disposal Income	5,723,700		5,723,700
4	Fund			
5	1154 Shore Fisheries Development	343,900		343,900
6	Lease Program			
7	1155 Timber Sale Receipts	841,600		841,600
8	1156 Receipt Supported Services	97,724,300	121,600	97,845,900
9	1157 Workers Safety and	7,481,100		7,481,100
10	Compensation Administration Account			
11	1162 Alaska Oil & Gas Conservation	4,808,400		4,808,400
12	Commission Receipts			
13	1164 Rural Development Initiative	49,500		49,500
14	Fund			
15	1166 Commercial Passenger Vessel	2,252,300		2,252,300
16	Environmental Compliance Fund			
17	1168 Tobacco Use Education and	7,482,300		7,482,300
18	Cessation Fund			
19	1169 Power Cost Equalization	207,300		207,300
20	Endowment Fund			
21	1170 Small Business Economic	47,900		47,900
22	Development Revolving Loan Fund			
23	1172 Building Safety Account	2,059,800		2,059,800
24	1175 Business License &	6,464,200		6,464,200
25	Corporation Filing Fees and Taxes			
26	1192 Mine Reclamation Trust Fund	24,000		24,000
27	1195 Special Vehicle Registration	135,800		135,800
28	Receipts			
29	1199 Alaska Sport Fishing	500,000		500,000
30	Enterprise Account			
31	1201 Commercial Fisheries Entry	5,103,500		5,103,500
32	Commission Receipts			
33	1203 Workers Compensation Benefits	50,000		50,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Guarantee Fund			
4	***Total Other Non-Duplicated Funds***	\$880,731,500	\$459,000	\$881,190,500
5	Duplicated Funds			
6	1007 Interagency Receipts	315,562,600	600	315,563,200
7	1026 Highways Equipment Working	27,523,800		27,523,800
8	Capital Fund			
9	1050 Permanent Fund Dividend Fund	19,599,600		19,599,600
10	1052 Oil/Hazardous Release	13,194,200		13,194,200
11	Prevention & Response Fund			
12	1055 Inter-Agency/Oil & Hazardous	701,800		701,800
13	Waste			
14	1061 Capital Improvement Project	154,993,700		154,993,700
15	Receipts			
16	1075 Alaska Clean Water Fund	63,500		63,500
17	1081 Information Services Fund	36,248,100		36,248,100
18	1089 Power Cost Equalization &	26,760,000		26,760,000
19	Rural Electric Capitalization Fund			
20	1145 Art in Public Places Fund	30,000		30,000
21	1147 Public Building Fund	10,127,800		10,127,800
22	1171 PFD Appropriations in lieu of	11,469,200		11,469,200
23	Dividends to Criminals			
24	1174 University of Alaska	52,721,000		52,721,000
25	Intra-Agency Transfers			
26	1194 Fish and Game Nondedicated	1,660,500		1,660,500
27	Receipts			
28	***Total Duplicated Funds***	\$670,655,800	\$600	\$670,656,400
29	(SECTION 5 OF THIS ACT BEGINS ON PAGE 65)			

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2008.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2008.

7 * **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts
8 and other corporate receipts of the Alaska Aerospace Development Corporation received
9 during the fiscal year ending June 30, 2008, that are in excess of the amount appropriated in
10 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
11 operations during the fiscal year ending June 30, 2008.

12 * **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that \$81,412,850 of the net income from
14 the second preceding fiscal year will be available in fiscal year 2008.

15 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
16 June 30, 2008, will be retained by the Alaska Housing Finance Corporation for the following
17 purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
21 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deduction of the amounts to be retained for the purposes set out in (b) of this
25 section and after appropriations of the available net income of the Alaska Housing Finance
26 Corporation for capital purposes are made, any remaining balance of the amount set out in (a)
27 of this section for the fiscal year ending June 30, 2008, is appropriated to the Alaska capital
28 income fund (AS 37.05.565).

29 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
31 Corporation during fiscal year 2008 and all income earned on assets of the corporation during

1 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 2 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 3 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
 4 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
 5 board of directors.

6 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 7 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 8 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (d)
 9 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 10 2008, for housing loan programs not subsidized by the corporation.

11 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 12 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 13 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 14 (AS 18.56.710) under (d) of this section that is derived from arbitrage earnings to the Alaska
 15 Housing Finance Corporation for the fiscal year ending June 30, 2008, for housing loan
 16 programs and projects subsidized by the corporation.

17 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 18 Housing Finance Corporation for housing assistance payments under the Section 8 program
 19 for the fiscal year ending June 30, 2008.

20 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
 21 sum of \$10,000,000, declared available by the Alaska Industrial Development and Export
 22 Authority board of directors for appropriation as the fiscal year 2008 dividend from the
 23 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
 24 fund (AS 44.88.060), is appropriated to the Alaska capital income fund (AS 37.05.565).

25 * **Sec. 9.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 27 2008, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 29 associated costs for the fiscal year ending June 30, 2008.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
 31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2008 is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2008 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The income earned during fiscal year 2008 on revenue from the sources set out in
7 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

8 * **Sec. 10.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. The sum of
9 \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for
10 appropriation as the fiscal year 2008 dividend, is appropriated to the Alaska capital income
11 fund (AS 37.05.565).

12 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund
13 the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses during the
15 fiscal year ending June 30, 2008.

16 (b) The sum of \$1,267,600 is appropriated from the general fund to the Department of
17 Administration, commissioner's office, for distribution to state agencies to offset a portion of
18 chargeback rates for enterprise technology services for the fiscal year ending June 30, 2008.

19 (c) It is the intent of the legislature that state agencies receiving money under (b) of
20 this section will reimburse the money as required by the enterprise technology services
21 federally approved statewide cost allocation plan.

22 (d) The sum of \$740,100 is appropriated from the general fund to the Department of
23 Administration, commissioner's office, for distribution to state agencies to offset the increased
24 rates for facilities covered by the Alaska public building fund (AS 37.05.570) for the fiscal
25 year ending June 30, 2008.

26 (e) It is the intent of the legislature that state agencies receiving money under (d) of
27 this section will reimburse the money as required by the Alaska public building fund federally
28 approved cost allocation plan. The amounts distributed are intended to cover a portion of the
29 costs of increased rates resulting from fiscal year 2008 operations.

30 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
31 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money

1 apportioned to the state as national forest income that the Department of Commerce,
 2 Community, and Economic Development determines would lapse into the unrestricted portion
 3 of the general fund June 30, 2008, under AS 41.15.180(j) is appropriated as follows:

4 (1) up to \$170,000 is appropriated to the Department of Transportation and
 5 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
 6 the fiscal year ending June 30, 2008;

7 (2) the balance remaining after the appropriation in (1) of this subsection is
 8 appropriated to home rule cities, first class cities, second class cities, a municipality organized
 9 under federal law, or regional educational attendance areas entitled to payment from the
 10 national forest income for the fiscal year ending June 30, 2008, to be allocated among the
 11 recipients of national forest income according to their pro rata share of the total amount
 12 distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2008.

13 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
 14 43.76.028 in calendar year 2006 and deposited in the general fund under AS 43.76.025(c) is
 15 appropriated from the general fund to the Department of Commerce, Community, and
 16 Economic Development for payment in fiscal year 2008 to qualified regional associations
 17 operating within a region designated under AS 16.10.375.

18 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
 19 43.76.399 in calendar year 2006 and deposited in the general fund under AS 43.76.380(d) is
 20 appropriated from the general fund to the Department of Commerce, Community, and
 21 Economic Development for payment in fiscal year 2008 to qualified regional seafood
 22 development associations.

23 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 24 sum of \$291,381,200 is appropriated from the general fund to the public education fund
 25 (AS 14.17.300) for the following purposes and in the amounts stated:

PURPOSE	AMOUNT
Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17	\$237,812,700
Transportation of pupils under AS 14.09.010	53,568,500

31 (b) The sum of \$24,007,200 is appropriated from the general fund to the Department

1 of Education and Early Development for distribution to each school district as a grant in the
 2 amount received by each school district during fiscal year 2007 for implementation of the cost
 3 factor adjustment under AS 14.17.460, as amended by sec. 5, ch. 41, SLA 2006.

4 (c) The sum of \$10,543,219 is appropriated from the general fund to the Department
 5 of Education and Early Development for distribution to each school district as a grant in the
 6 same amount as was received by that school district during fiscal year 2007 for a school
 7 improvement grant.

8 * **Sec. 14. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$269,992,300 is
 9 appropriated from the general fund to the Department of Administration for deposit in the
 10 defined benefit plan in the teachers' retirement system as partial payment of the participating
 11 teachers' retirement system employers' contribution for fiscal year 2008 under
 12 AS 14.25.070(a).

13 (b) The appropriation made by (a) of this section is intended to be the amount
 14 required to reduce the employer contribution rate of teachers' retirement system employers to
 15 12.56 percent for fiscal year 2008.

16 (c) The sum of \$180,000,000 is appropriated from the general fund to the Department
 17 of Administration for deposit in the defined benefit plan account in the public employees'
 18 retirement system as partial payment of the participating public employees' retirement system
 19 employers' contribution for fiscal year 2008 under AS 39.35.270.

20 (d) The appropriation made by (c) of this section is intended to be the amount
 21 required to reduce the employer contributions rate of public employees' retirement system
 22 employers to 22 percent for fiscal year 2008.

23 * **Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
 24 \$37,125,400 is appropriated from the general fund to the Department of Health and Social
 25 Services to offset the effect of an anticipated reduction in the federal medical assistance
 26 percentage under Title XIX of the Social Security Act for the fiscal year ending June 30,
 27 2008, for the purposes listed and in the amounts stated:

PURPOSE	AMOUNT
Behavioral health	\$ 4,217,500
Children's services	490,000
Adult preventative dental Medicaid services	233,900

1	Health care services	23,834,500
2	Senior and disabilities services	8,349,500

3 (b) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
4 reduction differs from the anticipated change from 57.58 percent to 52.48 percent.

5 (c) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
6 reduction is in effect for a period less than the anticipated period of nine months of the fiscal
7 year ending June 30, 2008. The adjustment shall be based on the portion of the nine-month
8 period between September 30, 2007, and June 30, 2008, during which the reduction is
9 effective.

10 (d) Federal receipts appropriated in sec. 1 of this Act for the purposes listed in (a) of
11 this section are reduced by any amount appropriated in (a) of this section, as adjusted by (b)
12 and (c) of this section.

13 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If
14 the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060)
15 exceeds the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay
16 those benefit payments is appropriated from that fund to the Department of Labor and
17 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
18 2008.

19 (b) If the amount necessary to pay benefit payments from the second injury fund
20 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
21 necessary to make those benefit payments is appropriated from the second injury fund to the
22 Department of Labor and Workforce Development, second injury fund allocation, for the
23 fiscal year ending June 30, 2008.

24 (c) If the amount necessary to pay benefit payments from the workers' compensation
25 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
26 the additional amount necessary to pay those benefit payments is appropriated from that fund
27 to the Department of Labor and Workforce Development, workers' compensation benefits
28 guaranty fund allocation, for the fiscal year ending June 30, 2008.

29 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent
30 of the market value of the average ending balances in the Alaska veterans' memorial
31 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2005, June 30, 2006, and

1 June 30, 2007, is appropriated from the Alaska veterans' memorial endowment fund to the
2 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)
3 for the fiscal year ending June 30, 2008.

4 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for
5 fire suppression during the fiscal year ending June 30, 2008, are appropriated to the
6 Department of Natural Resources for fire suppression activities for the fiscal year ending
7 June 30, 2008.

8 * **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
9 appropriated from the general fund to the Department of Public Safety, division of state
10 troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year
11 ending June 30, 2008.

12 (b) If the amount of federal receipts received by the Department of Public Safety from
13 the justice assistance grant program during the fiscal year ending June 30, 2008, for drug and
14 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
15 reduced by the amount by which the federal receipts exceed \$1,289,100.

16 * **Sec. 20.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
17 received during the fiscal year ending June 30, 2008, by the child support services agency that
18 is required to secure the federal funding appropriated from those program receipts for the
19 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
20 Revenue, child support services agency, for the fiscal year ending June 30, 2008.

21 (b) Program receipts collected as cost recovery for paternity testing administered by
22 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
23 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
24 support services agency, for the fiscal year ending June 30, 2008.

25 (c) The sum of \$25,000,000 is appropriated from the general fund to the Department
26 of Revenue, tax division, for the purpose of making refunds under AS 43.55.023 or 43.55.025
27 for the fiscal year ending June 30, 2008.

28 (d) It is the intent of the legislature to appropriate additional funds for the purpose of
29 making refunds under AS 43.55.023 or 43.55.025 if credits claimed in fiscal year 2008 exceed
30 the amount appropriated in (c) of this section.

31 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2008 fiscal year-to-date average price

1 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2007, the amount of
 2 money corresponding to the 2008 fiscal year-to-date average price, rounded to the nearest
 3 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
 4 Office of the Governor for distribution to state agencies to offset increased fuel and utility
 5 costs.

6 (b) If the 2008 fiscal year-to-date average price of Alaska North Slope crude oil
 7 exceeds \$35 a barrel on December 1, 2007, the amount of money corresponding to the 2008
 8 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 9 this section is appropriated from the general fund to the Office of the Governor for
 10 distribution to state agencies to offset increased fuel and utility costs.

11 (c) The following table shall be used in determining the amount of appropriations in
 12 (a) and (b) of this section:

13	2008 FISCAL	
14	YEAR-TO-DATE	
15	AVERAGE PRICE	
16	OF ALASKA NORTH	
17	SLOPE CRUDE OIL	AMOUNT
18	\$59 or more	\$12,000,000
19	58	11,500,000
20	57	11,000,000
21	56	10,500,000
22	55	10,000,000
23	54	9,500,000
24	53	9,000,000
25	52	8,500,000
26	51	8,000,000
27	50	7,500,000
28	49	7,000,000
29	48	6,500,000
30	47	6,000,000
31	46	5,500,000

1	45	5,000,000
2	44	4,500,000
3	43	4,000,000
4	42	3,500,000
5	41	3,000,000
6	40	2,500,000
7	39	2,000,000
8	38	1,500,000
9	37	1,000,000
10	36	500,000
11	35	0

(d) It is the intent of the legislature that a payment under (a) of this section on August 1, 2007, be used to offset the effects of higher fuel and utility costs for the first half of fiscal year 2008 and that a payment under (b) of this section on December 1, 2007, be used to offset the effects of higher fuel and utility costs for the second half of the fiscal year 2008.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to any other state agency, not more than four percent of the total amount appropriated;

(4) the aggregate amount allocated may not exceed 100 percent of the appropriation.

* **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2007, for the issuance of special request university plates, less the cost of issuing the license plates, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2008.

* **Sec. 23.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
 3 described in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council described in
 4 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2008, and that
 5 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
 6 with the program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, exceed the
 9 amounts appropriated by this Act, the appropriations from state funds for the affected
 10 program shall be reduced by the excess if the reductions are consistent with applicable federal
 11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, fall short of the
 14 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
 15 shortfall in receipts.

16 * **Sec. 24. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
 17 retirement fund (AS 37.15.011):

18 (1) the sum of \$5,173,000 from the investment earnings on the bond proceeds
 19 deposited in the capital project funds for the series 2003A general obligation bonds;

20 (2) the sum of \$11,788,000 from federal receipts for state guaranteed
 21 transportation revenue anticipation bonds, series 2003B;

22 (3) the sum of \$1,434,700 from Alaska accelerated transportation projects
 23 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
 24 2003B;

25 (4) the sum of \$102,298,000 from the general fund;

26 (5) the sum of \$376,500 from the investment loss trust fund (AS 37.14.300).

27 (b) The following amounts are appropriated to the election fund required by the
 28 federal Help America Vote Act:

29 (1) the sum of \$100,000 from federal receipts;

30 (2) interest earned on amounts in the election fund required by the federal
 31 Help America Vote Act.

1 (c) The sum of \$25,273,000 is appropriated to the power cost equalization and rural
2 electric capitalization fund (AS 42.45.100) from the following sources:

3 Power cost equalization endowment fund (AS 42.45.070)	\$12,273,600
4 General fund	12,999,400

5 (d) The sum equal to 25 percent of the amount received by the National Petroleum
6 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
7 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
8 Economic Development for fiscal year 2008 capital project grants under the National
9 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
10 agreement between the Department of Commerce, Community, and Economic Development
11 and an impacted municipality on or before August 31, 2007, and that lapses into the National
12 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
13 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

14 (e) The sum equal to 0.5 percent of the amount received by the National Petroleum
15 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
16 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
17 Economic Development for fiscal year 2008 capital project grants under the National
18 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
19 agreement between the Department of Commerce, Community, and Economic Development
20 and an impacted municipality on or before August 31, 2007, and that lapses into the National
21 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
22 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

23 (f) The amount received by the National Petroleum Reserve - Alaska special revenue
24 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2007, that is appropriated
25 to the Department of Commerce, Community, and Economic Development for fiscal year
26 2008 capital project grants under the National Petroleum Reserve - Alaska impact grant
27 program, that is not subject to a signed grant agreement between the Department of
28 Commerce, Community, and Economic Development and an impacted municipality on or
29 before August 31, 2007, that lapses into the National Petroleum Reserve - Alaska special
30 revenue fund, and that is not appropriated under (d) and (e) of this section is appropriated to
31 the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the

1 National Petroleum Reserve - Alaska special revenue fund.

2 (g) The following revenue collected during the fiscal year ending June 30, 2008, is
3 appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish
7 and Game (AS 16.05.050(a)(15));

8 (3) fees collected at boating and angling access sites described in
9 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of waterfowl conservation stamp limited edition
12 prints (AS 16.05.826(a)); and

13 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

14 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
15 enterprise account (AS 16.05.130(e)), in an amount up to \$1,463,000, as reimbursement for
16 the federally allowable portion of the principal balance payment on the sport fishing revenue
17 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
18 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100) for operating sport fishing
19 facilities intended to directly benefit license purchasers.

20 (i) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2007, not otherwise
25 appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2007, estimated to
27 be \$9,845,300, from the surcharge levied under AS 43.55.300.

28 (j) The following amounts are appropriated to the oil and hazardous substance release
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2007, not otherwise appropriated by
2 this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2007, from the
4 surcharge levied under AS 43.55.201.

5 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
6 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
7 game revenue bond redemption fund (AS 37.15.770).

8 (l) The portions of the fees listed in this subsection that are collected during the fiscal
9 year ending June 30, 2008, are appropriated to the Alaska children's trust (AS 37.14.200):

10 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
11 issuance of birth certificates;

12 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
13 issuance of heirloom marriage certificates;

14 (3) fees collected under AS 28.10.421(d) for the issuance of special request
15 Alaska children's trust license plates, less the cost of issuing the license plates.

16 (m) The loan origination fees collected by the Alaska Commission on Postsecondary
17 Education for the fiscal year ending June 30, 2008, are appropriated to the origination fee
18 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
19 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

20 (n) The amount of federal receipts received for disaster relief during the fiscal year
21 ending June 30, 2008, is appropriated to the disaster relief fund (AS 26.23.300).

22 (o) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
23 on June 30, 2007, and money deposited in that account during the fiscal year ending June 30,
24 2008, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
25 for the fiscal year ending June 30, 2008, for expenditure by the Department of Natural
26 Resources under AS 37.14.820(a).

27 (p) The sum of \$4,930,600 is appropriated to the Alaska clean water fund
28 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

29 Alaska clean water fund revenue bond receipts	\$ 821,800
30 Federal receipts	4,108,800

31 (q) The sum of \$9,922,600 is appropriated to the Alaska drinking water fund

1 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

2	Alaska drinking water fund revenue bond receipts	\$1,103,800
3	Federal receipts	8,268,800
4	General fund match	550,000

5 (r) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
6 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
7 ending June 30, 2007, is appropriated to the Alaska municipal bond bank authority reserve
8 fund (AS 44.85.270(a)).

9 (s) The bulk fuel revolving loan fund fees collected under AS 42.45.250(j) from
10 July 1, 1999, through June 30, 2007, estimated to be \$140,600, are appropriated from the
11 general fund to the bulk fuel revolving loan fund (AS 42.45.250).

12 * **Sec. 25. BOND CLAIMS.** The amounts received in settlement of claims against bonds
13 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
14 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
15 June 30, 2008, for the purpose of reclaiming the state, federal, or private land affected by a
16 use covered by the bond.

17 * **Sec. 26. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
18 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
19 belonging to the state during the fiscal year ending June 30, 2008, is appropriated for that
20 purpose to the agency authorized by law to generate the revenue.

21 (b) The amount retained to compensate the provider of bankcard or credit card
22 services to the state during the fiscal year ending June 30, 2008, is appropriated for that
23 purpose to each agency of the executive, legislative, and judicial branches that accepts
24 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
25 agency on behalf of the state, from the funds and accounts in which the payments received by
26 the state are deposited.

27 * **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
28 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
29 for public officials, officers, and employees of the executive branch, Alaska Court System
30 employees, employees of the legislature, and legislators and to implement the terms for the
31 fiscal year ending June 30, 2008, of the following collective bargaining agreements:

- 1 (1) Alaska Public Employees Association, for the confidential unit;
- 2 (2) Alaska Public Employees Association, for the supervisory unit;
- 3 (3) Alaska State Employees Association, for the general government unit;
- 4 (4) Marine Engineers Beneficial Association, representing licensed engineers
5 employed by the Alaska marine highway system;
- 6 (5) Public Employees Local 71, for the labor, trades and crafts unit;
- 7 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
8 unit;
- 9 (7) International Organization of Masters, Mates, and Pilots, for the masters,
10 mates, and pilots unit;
- 11 (8) Public Safety Employees Association, representing regularly
12 commissioned public safety officers;
- 13 (9) Alaska Correctional Officers Association, representing correctional
14 officers;
- 15 (10) Alaska Vocational Technical Center Teachers' Association - National
16 Education Association, representing employees of the Alaska Vocational Technical Center;
- 17 (11) Teachers' Education Association of Mt. Edgecumbe.

18 (b) The operating budget appropriations made to the University of Alaska in this Act
19 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2008,
20 for university employees who are not members of a collective bargaining unit and for
21 implementing the monetary terms of the collective bargaining agreements including the terms
22 of the agreement providing for the health benefit plan for university employees represented by
23 the following entities:

- 24 (1) Alaska Higher Education Crafts and Trades Employees;
- 25 (2) Alaska Community Colleges' Federation of Teachers;
- 26 (3) United Academics;
- 27 (4) United Academics-Adjuncts.

28 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
29 by the membership of the respective collective bargaining unit, the appropriations made by
30 this Act that are applicable to that collective bargaining unit's agreement are reduced
31 proportionately by the amount for that collective bargaining agreement, and the corresponding

1 funding source amounts are reduced accordingly.

2 * **Sec. 28. SHARED TAXES AND FEES.** The amount necessary to refund to local
3 governments their share of taxes and fees collected in the listed fiscal years under the
4 following programs is appropriated to the Department of Revenue from the general fund for
5 payment in fiscal year 2008:

6 REVENUE SOURCE	FISCAL YEAR COLLECTED
7 Commercial passenger vessel excise tax (AS 43.52.230(a))	2007
8 Regional cruise ship impact fund (AS 43.52.230(c))	2007
9 Fisheries business tax (AS 43.75)	2007
10 Fishery resource landing tax (AS 43.77)	2007
11 Aviation fuel tax (AS 43.40.010)	2008
12 Electric and telephone cooperative tax (AS 10.25.570)	2008
13 Liquor license fee (AS 04.11)	2008

14 * **Sec. 29. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
15 interest on any revenue anticipation notes issued by the commissioner of revenue under
16 AS 43.08 during the fiscal year ending June 30, 2008, is appropriated from the general fund to
17 the Department of Revenue for payment of the interest on those notes.

18 (b) The amount required to be paid by the state for principal and interest on all issued
19 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
20 Housing Finance Corporation for the fiscal year ending June 30, 2008, for payment of
21 principal and interest on those bonds.

22 (c) The sum of \$31,148,600 is appropriated to the state bond committee from the
23 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
24 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

25 (d) The sum of \$11,400 is appropriated to the state bond committee from State of
26 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
27 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2008,
28 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
29 general obligation bonds, series 2003A.

30 (e) The sum of \$13,222,700 is appropriated to the state bond committee from the
31 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and

1 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
2 2003B.

3 (f) The sum of \$56,300 is appropriated to the state bond committee from state-
4 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
5 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
6 ending June 30, 2008, for payment of debt service and trustee fees on outstanding state-
7 guaranteed transportation revenue anticipation bonds, series 2003B.

8 (g) The sum of \$49,085,700 is appropriated to the state bond committee for the fiscal
9 year ending June 30, 2008, for payment of debt service and trustee fees on outstanding
10 international airports revenue bonds from the following sources in the amounts stated:

11 SOURCE	AMOUNT
12 International Airports Revenue Fund (AS 37.15.430)	\$44,014,000
13 Passenger facility charge	3,200,000
14 Miscellaneous earnings	1,871,700

15 (h) The sum of \$831,800 is appropriated from interest earnings of the Alaska clean
16 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
17 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
18 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
19 ending June 30, 2008.

20 (i) The sum of \$1,109,800 is appropriated from interest earnings of the Alaska
21 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
22 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
24 during the fiscal year ending June 30, 2008.

25 (j) The sum of \$11,170,100 is appropriated from the Alaska debt retirement fund
26 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2008, for
27 trustee fees and lease payments relating to certificates of participation issued for real property.

28 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
29 Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
30 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

31 (l) The sum of \$5,102,000 is appropriated from the general fund to the Department of

1 Administration for the fiscal year ending June 30, 2008, for payment of obligations and fees
2 for the Anchorage Jail.

3 (m) The sum of \$3,443,000 is appropriated from the general fund to the Department
4 of Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
5 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
6 Anchorage.

7 (n) The sum of \$94,997,000 is appropriated to the Department of Education and Early
8 Development for state aid for costs of school construction under AS 14.11.100 from the
9 following sources:

10	Alaska debt retirement fund (AS 37.15.011)	\$70,497,000
11	School fund (AS 43.50.140)	24,500,000

12 (o) The sum of \$10,459,010 is appropriated from the general fund to the following
13 agencies for the fiscal year ending June 30, 2008, for payment of debt service on outstanding
14 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
15 following projects:

16	AGENCY AND PROJECT	APPROPRIATION AMOUNT
17	(1) University of Alaska	\$1,411,900
18	Anchorage Community and Technical	
19	College Center	
20	Juneau Readiness Center/UAS Joint Facility	
21	(2) Department of Transportation and Public Facilities	
22	(A) Nome (port facility addition and renovation)	127,625
23	(B) Matanuska-Susitna Borough (deep water port	752,926
24	and road upgrade)	
25	(C) Aleutians East Borough/False Pass	101,841
26	(small boat harbor)	
27	(D) Lake and Peninsula Borough/Chignik	117,357
28	(dock project)	
29	(E) City of Fairbanks (fire headquarters	869,790
30	station replacement)	
31	(F) City of Valdez (harbor renovations)	225,338

1	(G) Aleutians East Borough/Akutan	282,740
2	(small boat harbor)	
3	(H) Fairbanks North Star Borough	356,625
4	(Eielson AFB Schools, major maintenance	
5	and upgrades)	
6	(3) Alaska Energy Authority	
7	(A) Kodiak Electric Association (Nyman	912,972
8	combined cycle cogeneration plant)	
9	(B) Cordova Electric Cooperative (Power	4,313,120
10	Creek hydropower station)	
11	(C) Copper Valley Electric Association	331,926
12	(cogeneration projects)	
13	(D) Metlakatla Power and Light	654,850
14	(utility plant and capital additions)	

15 (p) The sum of \$7,000,000 is appropriated from the Alaska fish and game revenue
 16 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 17 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.
 18 \$1,703,556.24 of the amount appropriated will provide for early redemption of the bonds.

19 * **Sec. 30.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2007 that are
 21 made from subfunds and accounts other than the operating general fund (state accounting
 22 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 23 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 24 budget reserve fund to the subfunds and accounts from which they were transferred.

25 (b) Unrestricted interest earned on investment of the general fund balances for the
 26 fiscal year ending June 30, 2008, is appropriated to the budget reserve fund (art. IX, sec. 17,
 27 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
 28 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 29 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
 30 capital appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving
 31 unrestricted general fund revenue. The amount appropriated by this subsection may not

1 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
2 of money from the budget reserve fund to permit expenditure of operating and capital
3 appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving unrestricted
4 general fund revenue.

5 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
6 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
7 increased operating costs related to management of the budget reserve fund for the fiscal year
8 ending June 30, 2008.

9 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
10 17(c), Constitution of the State of Alaska.

11 * **Sec. 31. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7(c), 8,
12 9(d), 10, 24, 29(h), and 29(i) of this Act are for the capitalization of funds and do not lapse.

13 * **Sec. 32. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
14 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
15 2007 program receipts or the unexpended and unobligated balance on June 30, 2007, of a
16 specified account are retroactive to June 30, 2007, solely for the purpose of carrying forward a
17 prior fiscal year balance.

18 * **Sec. 33.** Sections 22 and 32 of this Act take effect June 30, 2007.

19 * **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2007.