

SENATE CS FOR CS FOR HOUSE BILL NO. 95(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/20/07

Offered: 4/13/07

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2007 and ending June 30, 2008, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	62,680,300	11,165,900	51,514,400
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,358,200
DOA Leases	1,564,900
Office of the Commissioner	865,300
Administrative Services	2,162,200
DOA Information Technology Support	1,150,100
Finance	7,087,300
State Travel Office	1,811,300
Personnel	14,241,000
Labor Relations	1,195,100
Purchasing	1,114,200
Property Management	1,050,000
Central Mail	2,896,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Centralized Human Resources	281,700		
4	Retirement and Benefits	13,214,400		
5	Group Health Insurance	12,300,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	338,200		
9	Leases	42,437,100		42,437,100
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006,			
12	page 3, line 9, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	41,319,500		
15	Lease Administration	1,117,600		
16	State Owned Facilities	11,663,100	626,300	11,036,800
17	Facilities	10,080,100		
18	Facilities Administration	828,200		
19	Non-Public Building Fund	754,800		
20	Facilities			
21	Administration State	1,419,400	1,349,200	70,200
22	Facilities Rent			
23	Administration State	1,419,400		
24	Facilities Rent			
25	Special Systems	1,828,100	1,828,100	
26	Unlicensed Vessel	50,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	Enterprise Technology Services	42,612,800	4,668,900	37,943,900
32	Enterprise Technology	42,612,800		
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Information Services Fund	55,000		55,000
4	Information Services Fund	55,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	Public Communications Services	5,122,200	3,898,500	1,223,700
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,469,900		
10	Public Broadcasting - T.V.	527,100		
11	Satellite Infrastructure	2,071,000		
12	AIRRES Grant	100,000	100,000	
13	AIRRES Grant	100,000		
14	Risk Management	36,867,500		36,867,500
15	Risk Management	36,867,500		
16	Alaska Oil and Gas	4,924,200		4,924,200
17	Conservation Commission			
18	Alaska Oil and Gas	4,924,200		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2007, of the receipts of the Department of Administration, Alaska Oil and			
22	Gas Conservation Commission receipts account for regulatory cost charges under AS			
23	31.05.093 and permit fees under AS 31.05.090.			
24	Legal and Advocacy Services	32,318,200	31,417,100	901,100
25	Office of Public Advocacy	15,355,700		
26	Public Defender Agency	16,962,500		
27	Violent Crimes Compensation	1,659,400	181,700	1,477,700
28	Board			
29	Violent Crimes Compensation	1,659,400		
30	Board			
31	Alaska Public Offices	860,600	860,600	
32	Commission			
33	Alaska Public Offices	860,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Commission			
2	Motor Vehicles			13,332,600
3	Motor Vehicles	13,332,600		
4	General Services Facilities			39,700
5	Maintenance			
6	General Services Facilities	39,700		
7	Maintenance			
8	ITG Facilities Maintenance			23,000
9	ETS Facilities Maintenance	23,000		
10	* * * * *		* * * * *	
11	* * * * * Department of Commerce, Community and Economic Development * * * * *			
12	* * * * *		* * * * *	
13	Executive Administration	5,007,200	1,329,600	3,677,600
14	Commissioner's Office	946,900		
15	Administrative Services	4,060,300		
16	Community Assistance &	12,992,200	2,467,200	10,525,000
17	Economic Development			
18	Community Advocacy	10,369,600		
19	Office of Economic	2,622,600		
20	Development			
21	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
22	unexpended and unobligated balance on June 30, 2007, of business license receipts under AS			
23	43.70.030; and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS			
24	10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
25	Revenue Sharing	19,600,000		19,600,000
26	Payment in Lieu of Taxes	6,366,500		
27	(PILT)			
28	National Forest Receipts	9,633,500		
29	Fisheries Taxes	3,600,000		
30	Qualified Trade Association	8,005,100	3,000,000	5,005,100
31	Contract			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Qualified Trade Association	8,005,100	
4	Contract		
5	QTA Independent Traveler	1,499,100	500,000
6	Grants		999,100
7	QTA Independent Traveler	1,499,100	
8	Grants		
9	Investments	4,172,800	4,172,800
10	Investments	4,172,800	
11	Alaska Aerospace Development	24,833,600	24,833,600
12	Corporation		
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2007, of federal receipts and corporate receipts of the Department of		
15	Commerce, Community, and Economic Development, Alaska Aerospace Development		
16	Corporation.		
17	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully		
18	pays its portion of the DOA and DCCED cost allocation plans, and provides to the legislature		
19	and DCCED a summary that identifies the purpose, type of traveler, destination, date, and		
20	cost of travel conducted during FY 07 and FY 08.		
21	Alaska Aerospace	3,556,400	
22	Development Corporation		
23	Alaska Aerospace	21,277,200	
24	Development Corporation		
25	Facilities Maintenance		
26	Alaska Industrial Development	7,771,600	7,771,600
27	and Export Authority		
28	Alaska Industrial	7,534,600	
29	Development and Export		
30	Authority		
31	Alaska Industrial	237,000	
32	Development Corporation		
33	Facilities Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Energy Authority	31,431,400	298,800
4	Alaska Energy Authority	1,067,100	
5	Owned Facilities		
6	Alaska Energy Authority	3,503,600	
7	Rural Energy Operations		
8	Alaska Energy Authority	100,700	
9	Technical Assistance		
10	Alaska Energy Authority	26,760,000	
11	Power Cost Equalization		
12	Alaska Seafood Marketing	15,858,400	500,000
13	Institute		15,358,400
14	Alaska Seafood Marketing	15,858,400	
15	Institute		
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2007, of the receipts from the salmon marketing tax (AS 43.76.110), from		
18	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
19	Seafood Marketing Institute.		
20	Banking and Securities	2,392,400	2,392,400
21	Banking and Securities	2,392,400	
22	Community Development Quota	230,300	230,300
23	Program		
24	Community Development Quota	230,300	
25	Program		
26	Insurance Operations	5,927,600	5,927,600
27	Insurance Operations	5,927,600	
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2007, of the Department of Commerce, Community, and Economic		
30	Development, division of insurance, program receipts from license fees and service fees.		
31	Corporations, Business and	9,666,800	9,666,800
32	Professional Licensing		
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

3 balance on June 30, 2007, of business license receipts under AS 43.70.030; and corporations
 4 receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS
 5 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.

6 Corporations, Business and 9,666,800
 7 Professional Licensing

8 The amount appropriated by this appropriation includes the unexpended and unobligated
 9 balance on June 30, 2007, of the Department of Commerce, Community, and Economic
 10 Development, division of corporations, business and professional licensing, receipts from the
 11 fees under AS 08.01.065(a), (c), and (f) - (i).

12	Regulatory Commission of	6,347,300	6,347,300
13	Alaska		

14 Regulatory Commission of 6,347,300
 15 Alaska

16 The amount appropriated by this appropriation includes the unexpended and unobligated
 17 balance on June 30, 2007, of the Department of Commerce, Community, and Economic
 18 Development, Regulatory Commission of Alaska receipts account for regulatory cost charges
 19 under AS 42.05.254 and AS 42.06.286.

20	DCED State Facilities Rent	962,300	494,600	467,700
21	DCED State Facilities Rent	962,300		

22	Alaska State Community	3,268,500	102,000	3,166,500
23	Services Commission			

24 Alaska State Community 3,268,500
 25 Services Commission

26 * * * * * * * * * *
 27 * * * * * **Department of Corrections** * * * * *
 28 * * * * * * * * * *

29	Administration and Operations	182,225,300	161,065,400	21,159,900
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30 It is the intent of the legislature that the Department of Corrections work collaboratively with
 31 the Alaska Mental Health Trust Authority and the Department of Health and Social Services
 32 in the development and sustainable implementation of new and existing treatment services
 33 and programs to serve Trust beneficiaries and other inmates, as well as programs that connect

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
inmates to treatment services and programs outside Corrections, including therapeutic courts; Assess, Plan Identify, Coordinate Discharge program; Residential Substance Abuse Treatment programs; and planning for mental health and treatment services within new correctional facilities, among others. The goals of this work include reducing recidivism, improving public safety, increasing the safety of correctional officers, reintegrating offenders into society, and reducing costs to the state.			
Office of the Commissioner	1,283,100		
Correctional Academy	944,200		
Administrative Services	2,387,500		
Information Technology MIS	1,626,200		
Research and Records	441,600		
Facility-Capital	969,800		
Improvement Unit			
Offender Habilitation	3,312,800		
Programs			
It is the intent of the legislature that the Department will develop plans and proposals for inmate habilitation and reentry programs that can be undertaken during FY08; identify federal or other funding sources available for such programs; and seek receipt authority for those identified funds.			
Community Jails	6,115,400		
Classification and Furlough	3,560,600		
Facility Maintenance	9,780,500		
DOC State Facilities Rent	242,500		
Out-of-State Contractual	21,101,100		
Institution Director's	726,800		
Office			
Prison Employment Program	2,338,500		
The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2007, of the Department of Corrections receipts collected under AS 37.05.146(c)(81).			
Inmate Transportation	1,965,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Point of Arrest	628,700	
4	Anchorage Correctional	23,147,200	
5	Complex		
6	Anvil Mountain Correctional	4,975,900	
7	Center		
8	Combined Hiland Mountain	9,422,100	
9	Correctional Center		
10	Fairbanks Correctional	10,010,000	
11	Center		
12	Ketchikan Correctional	3,564,900	
13	Center		
14	Lemon Creek Correctional	7,646,300	
15	Center		
16	Matanuska-Susitna	3,612,500	
17	Correctional Center		
18	Palmer Correctional Center	11,556,300	
19	Spring Creek Correctional	18,013,000	
20	Center		
21	Wildwood Correctional Center	10,452,000	
22	Yukon-Kuskokwim	5,232,400	
23	Correctional Center		
24	Point MacKenzie	3,445,300	
25	Correctional Farm		
26	Probation and Parole	633,100	
27	Director's Office		
28	Statewide Probation and	12,338,300	
29	Parole		
30	Parole Board	751,500	
31	Inmate Health Care	21,463,200	20,626,600
32	Inmate Health Care	21,463,200	836,600
33	Existing Community	17,417,800	11,118,800
			6,299,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Residential Centers			
Existing Community	17,417,800		
Residential Centers			
	*****		*****
	*****	Department of Education and Early Development	
	*****		*****
K-12 Support		46,691,900	13,805,800
Foundation Program	32,886,100		32,886,100
<p>A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district</p> <p>(1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students;</p> <p>(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or</p> <p>(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.</p>			
Boarding Home Grants	1,340,800		
Youth in Detention	1,100,000		
Special Schools	3,156,000		
School Performance	2,500,000		
Incentive Program			
Alaska Challenge Youth	5,709,000		
Academy			
Education Support Services		4,888,500	3,119,300
Executive Administration	765,400		
Administrative Services	1,224,700		
Information Services	603,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
3 School Finance & Facilities	2,295,400		
4 \$200,000 appropriated from the general fund to the Department of Education and Early			
5 Development, for the fiscal year ending June 30, 2008, is for payment as grants to each school			
6 district that operates a charter school with an average daily membership of less than 150 for			
7 support of those charter schools in those districts.			
8 The amount appropriated for grants is to be allocated among eligible school districts in the			
9 proportion that the average daily membership of the eligible charter schools in a district bears			
10 to the total average daily membership of all eligible charter schools in all school districts that			
11 operate an eligible charter school.			
12 Teaching and Learning Support	209,698,100	15,600,500	194,097,600
13 Student and School	162,190,200		
14 Achievement			
15 Statewide Mentoring Program	4,500,000		
16 It is the intent of the legislature that the Alaska Statewide Teacher Mentoring Program			
17 continues its original focus with a joint collaboration between the University of Alaska and			
18 the Department of Education and Early Development.			
19 It is also the intent of the legislature that any differences in program direction, focus, and			
20 management be discussed and mitigated at the highest level of the University of Alaska and			
21 the Department of Education and Early Development prior to the December 15, 2007			
22 operating budget submittal deadline.			
23 Teacher Certification	663,100		
24 The amount allocated for Teacher Certification includes the unexpended and unobligated			
25 balance on June 30, 2007, of the Department of Education and Early Development receipts			
26 from teacher certification fees under AS 14.20.020(c).			
27 Child Nutrition	35,515,700		
28 Head Start Grants	6,329,100		
29 Early Learning Programs	500,000		
30 Commissions and Boards	1,719,900	614,300	1,105,600
31 Professional Teaching	254,700		
32 Practices Commission			
33 Alaska State Council on the	1,465,200		

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			Funds
1	Arts			
2	Mt. Edgecumbe Boarding School		6,698,500	2,832,300
3	Mt. Edgecumbe Boarding	6,698,500		3,866,200
4	School			
5	State Facilities Maintenance		2,670,300	1,603,300
6	State Facilities Maintenance	1,041,000		1,067,000
7	EED State Facilities Rent	1,629,300		
8	Alaska Library and Museums		8,251,300	6,304,700
9	Library Operations	5,560,600		1,946,600
10	Archives	940,700		
11	Museum Operations	1,750,000		
12	Alaska Postsecondary		13,228,900	1,698,000
13	Education Commission			11,530,900
14	Program Administration &	11,530,900		
15	Operations			
16	WWAMI Medical Education	1,698,000		
17	*****		*****	
18	***** Department of Environmental Conservation *****			
19	*****		*****	
20	It is the intent of the legislature that the Department of Environmental Conservation recover			
21	from responsible state agencies or entities the costs accrued responding to or cleaning up oil			
22	and hazardous substance spills caused by those state agencies or entities.			
23	Administration		7,448,200	2,572,200
24	Office of the Commissioner	1,185,400		4,876,000
25	Information and	4,411,000		
26	Administrative Services			
27	State Support Services	1,851,800		
28	DEC Buildings Maintenance and		555,400	502,800
29	Operations			52,600
30	DEC Buildings Maintenance	555,400		
31	and Operations			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Environmental Health	23,118,500	6,402,400	16,716,100
Environmental Health	304,200		
Director			
Food Safety & Sanitation	3,700,800		
Laboratory Services	2,905,500		
Drinking Water	5,224,000		
Solid Waste Management	1,935,400		
Air Director	241,100		
Air Quality	8,807,500		
Spill Prevention and Response	16,675,400	606,500	16,068,900
Spill Prevention and	249,300		
Response Director			
Contaminated Sites Program	6,790,700		
Industry Preparedness and	4,305,600		
Pipeline Operations			
Prevention and Emergency	3,835,800		
Response			
Response Fund Administration	1,494,000		
Water	20,808,500	5,897,400	14,911,100
Water Quality	14,001,100		

It is the intent of the legislature that the Department of Environmental Conservation implement the Ocean Ranger program enacted by the people of the State of Alaska.

It is also the intent of the legislature that the Department of Environmental Conservation pay no more than the lowest commercially available berth rate for Ocean Rangers aboard commercial passenger vessels.

Facility Construction 6,807,400

***** Department of Fish and Game *****

Commercial Fisheries 57,035,600 27,276,200 29,759,400

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	balance on June 30, 2007, of the Department of Fish and Game receipts from commercial		
4	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
5	Southeast Region Fisheries	5,758,500	
6	Management		
7	Central Region Fisheries	7,410,700	
8	Management		
9	AYK Region Fisheries	4,546,500	
10	Management		
11	Westward Region Fisheries	7,271,300	
12	Management		
13	Headquarters Fisheries	7,476,700	
14	Management		
15	Commercial Fisheries	24,571,900	
16	Special Projects		
17	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
18	unexpended and unobligated balances on June 30, 2007, of the Department of Fish and Game,		
19	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery		
20	products.		
21	Sport Fisheries	47,289,900	1,467,900
22	Sport Fisheries	41,292,100	45,822,000
23	Sport Fisheries Research	5,997,800	
24	and Restoration		
25	Wildlife Conservation	34,230,900	3,631,100
26	Wildlife Conservation	21,332,800	
27	Wildlife Conservation	4,383,100	
28	Restoration Program		
29	Wildlife Conservation	7,859,400	
30	Special Projects		
31	Hunter Education Public	655,600	
32	Shooting Ranges		
33	It is the intent of the legislature that the Department of Fish and Game develop a plan to make		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	the shooting ranges completely self-supporting by FY2009.		
4	Administration and Support	24,713,400	7,398,500
5	Commissioner's Office	1,492,500	
6	Administrative Services	9,383,000	
7	Fish and Game Boards and	1,778,600	
8	Advisory Committees		
9	State Subsistence	4,722,600	
10	EVOS Trustee Council	3,538,400	
11	State Facilities Maintenance	1,308,800	
12	Fish and Game State	2,489,500	
13	Facilities Rent		
14	Commercial Fisheries Entry	3,630,700	3,630,700
15	Commission		
16	The amount appropriated for Commercial Fisheries Entry Commission includes the		
17	unexpended and unobligated balance on June 30, 2007, of the Department of Fish and Game,		
18	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
19	fees.		
20	Commercial Fisheries Entry	3,630,700	
21	Commission		
22	* * * * *	* * * * *	
23	* * * * * Office of the Governor * * * * *		
24	* * * * *	* * * * *	
25	Commissions/Special Offices	1,848,400	1,596,400
26	Human Rights Commission	1,775,200	
27	Statehood Celebration	73,200	
28	Commission		
29	Executive Operations	10,795,200	10,055,500
30	Executive Office	8,778,300	
31	Governor's House	396,000	
32	Contingency Fund	710,000	
33	Lieutenant Governor	910,900	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of the Governor State		815,600	815,600
4	Facilities Rent			
5	Governor's Office State	387,600		
6	Facilities Rent			
7	Governor's Office Leasing	428,000		
8	Office of Management and		2,043,600	2,043,600
9	Budget			
10	Office of Management and	2,043,600		
11	Budget			
12	Elections		3,005,500	2,434,700
13	Elections	3,005,500		570,800
14	*****		*****	
15	***** Department of Health and Social Services *****			
16	*****		*****	
17	Alaskan Pioneer Homes		38,037,600	17,398,200
18	Alaska Pioneer Homes	881,800		20,639,400
19	Management			
20	Pioneer Homes	37,155,800		
21	Behavioral Health		176,562,800	39,001,900
22	AK Fetal Alcohol Syndrome	2,296,000		137,560,900
23	Program			
24	Alcohol Safety Action	2,413,200		
25	Program (ASAP)			
26	Behavioral Health Medicaid	138,998,200		
27	Services			
28	Behavioral Health Grants	7,108,200		
29	Behavioral Health	5,303,900		
30	Administration			
31	Community Action Prevention	1,756,900		
32	& Intervention Grants			
33	Rural Services and Suicide	285,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Prevention			
4	Services to the Seriously	1,385,300		
5	Mentally Ill			
6	Services for Severely	1,004,700		
7	Emotionally Disturbed Youth			
8	Alaska Psychiatric Institute	16,010,500		
9	Children's Services	113,529,000	51,761,500	61,767,500
10	Children's Medicaid Services	12,315,700		
11	Children's Services	7,902,200		
12	Management			
13	Children's Services Training	1,397,800		
14	Front Line Social Workers	37,240,600		
15	Family Preservation	10,440,600		
16	Foster Care Base Rate	10,245,900		
17	Foster Care Augmented Rate	1,626,100		
18	Foster Care Special Need	2,614,100		
19	Subsidized Adoptions &	21,311,600		
20	Guardianship			
21	Residential Child Care	3,196,600		
22	Infant Learning Program	3,790,600		
23	Grants			
24	Children's Trust Programs	1,219,700		
25	Child Protection Legal	227,500		
26	Services			
27	Adult Preventative Dental	8,867,000	1,309,200	7,557,800
28	Medicaid Services			
29	Adult Preventative Dental	8,867,000		
30	Medicaid Services			
31	Health Care Services	717,850,600	207,291,500	510,559,100
32	Medicaid Services	687,498,900		
33	Catastrophic and Chronic	1,471,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Illness Assistance (AS		
4	47.08)		
5	Medical Assistance	28,880,700	
6	Administration		
7	Juvenile Justice	44,007,400	39,442,600
8	McLaughlin Youth Center	13,898,900	
9	Mat-Su Youth Facility	1,855,500	
10	Kenai Peninsula Youth	1,551,800	
11	Facility		
12	Fairbanks Youth Facility	3,516,800	
13	Bethel Youth Facility	2,954,100	
14	Nome Youth Facility	1,961,300	
15	Johnson Youth Center	2,911,800	
16	Ketchikan Regional Youth	1,387,700	
17	Facility		
18	Probation Services	11,495,000	
19	Delinquency Prevention	1,626,500	
20	Youth Courts	848,000	
21	Public Assistance	255,564,600	110,555,800
22	Alaska Temporary Assistance	30,531,800	
23	Program		
24	Adult Public Assistance	57,231,400	
25	Child Care Benefits	48,498,100	
26	General Relief Assistance	1,355,400	
27	Tribal Assistance Programs	12,972,700	
28	Permanent Fund Dividend	12,884,700	
29	Hold Harmless		
30	Energy Assistance Program	9,778,600	
31	Public Assistance	3,026,800	
32	Administration		
33	Public Assistance Field	33,235,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Services			
4	Fraud Investigation	1,698,700		
5	Quality Control	1,581,500		
6	Work Services	16,324,000		
7	Women, Infants and Children	26,445,700		
8	Public Health		84,973,400	28,474,100
9	Nursing	23,099,600		
10	Women, Children and Family	8,791,500		
11	Health			
12	Public Health	2,237,800		
13	Administrative Services			
14	Certification and Licensing	5,567,200		
15	Chronic Disease Prevention	7,444,000		
16	and Health Promotion			
17	Epidemiology	11,927,800		
18	Bureau of Vital Statistics	2,362,300		
19	Community Health/Emergency	5,108,300		
20	Medical Services			
21	Community Health Grants	1,864,900		
22	Emergency Medical Services	2,062,100		
23	Grants			
24	State Medical Examiner	1,993,700		
25	Public Health Laboratories	6,468,900		
26	Tobacco Prevention and	6,045,300		
27	Control			
28	Senior and Disabilities		339,761,800	136,953,100
29	Services			202,808,700
30	Senior and Disabilities	318,610,000		
31	Medicaid Services			
32	Senior and Disabilities	8,584,800		
33	Services Administration			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Protection and Community	2,848,400	
4	Services		
5	Senior Community Based	8,266,200	
6	Grants		
7	Senior Residential Services	815,000	
8	Community Developmental	637,400	
9	Disabilities Grants		
10	Departmental Support Services	57,239,200	19,272,100
11	Commissioner's Office	980,500	37,967,100
12	It is the intent of the legislature that the Department of Health and Social Services complete		
13	the following tasks related to fiscal audits required in CHAPTER 66, SLA 2003 of all		
14	Medicaid providers:		
15	1. Develop regulations addressing the use of extrapolation methodology following an audit of		
16	Medicaid providers that clearly defines the difference between actual overpayment of funds to		
17	a provider and ministerial omission or clerical billing error that does not result in		
18	overpayment to the provider. The extrapolation methodology will also define percentage of		
19	"safe harbor" overpayment rates for which extrapolation methodology will not be applied.		
20	2. Develop training standards and definitions regarding ministerial and billing errors versus		
21	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
22	All audits initiated after the effective date of this intent and resulting in findings of		
23	overpayment will be calculated under the Department's new regulations governing		
24	overpayment standards and extrapolation methodology.		
25	Office of Program Review	2,706,000	
26	Office of Faith Based &	1,000,000	
27	Community Initiatives		
28	Of the amount appropriated in this allocation, \$500,000 of general funds may be used for no		
29	purpose other than for grants to areas ineligible for Human Services Grants.		
30	Rate Review	1,414,100	
31	Assessment and Planning	250,000	
32	Administrative Support	14,295,600	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Hearings and Appeals	777,000		
4	Medicaid School Based	6,243,800		
5	Administrative Claims			
6	Facilities Management	1,008,700		
7	Health Planning and	3,637,300		
8	Infrastructure			
9	Information Technology	15,837,900		
10	Services			
11	Facilities Maintenance	2,584,900		
12	Pioneers' Homes Facilities	2,125,000		
13	Maintenance			
14	HSS State Facilities Rent	4,378,400		
15	Boards and Commissions		48,900	2,227,300
16	AK Mental Health & Alcohol	131,800		
17	& Drug Abuse Boards			
18	Commission on Aging	336,300		
19	Governor's Council on	1,794,400		
20	Disabilities and Special			
21	Education			
22	Pioneers Homes Advisory	13,700		
23	Board			
24	Human Services Community		1,485,300	
25	Matching Grant			
26	Human Services Community	1,485,300		
27	Matching Grant			
28	*****		*****	
29	***** Department of Labor and Workforce Development *****			
30	*****		*****	
31	Commissioner and		6,121,700	13,447,000
32	Administrative Services			
33	Commissioner's Office	1,007,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Labor Relations	459,700	
4	Agency		
5	Office of Citizenship	155,000	
6	Assistance		
7	It is the intent of the legislature that the services of the Office of Citizenship Assistance are		
8	provided by permanent full time staff specifically assigned these duties and are located in the		
9	Juneau and Kodiak Job Centers.		
10	Management Services	3,013,400	
11	The amount allocated for Management Services includes the unexpended and unobligated		
12	balance on June 30, 2007, of receipts from all prior fiscal years collected under the		
13	Department of Labor and Workforce Development's federal indirect cost plan for		
14	expenditures incurred by the Department of Labor and Workforce Development.		
15	Human Resources	846,500	
16	Leasing	3,311,300	
17	Data Processing	6,206,100	
18	Labor Market Information	4,569,200	
19	Workers' Compensation and	20,273,900	1,638,900
20	Safety		18,635,000
21	Workers' Compensation	4,631,600	
22	Workers' Compensation	524,200	
23	Appeals Commission		
24	Workers' Compensation	50,000	
25	Benefits Guaranty Fund		
26	Second Injury Fund	3,962,200	
27	Fishermens Fund	1,614,900	
28	Wage and Hour Administration	2,009,700	
29	Mechanical Inspection	2,452,500	
30	Occupational Safety and	4,905,700	
31	Health		
32	Alaska Safety Advisory	123,100	
33	Council		

	Appropriation	General	Other
	Allocations	Funds	Funds

3 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and
 4 unobligated balance on June 30, 2007, of the Department of Labor and Workforce
 5 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

6 Workforce Development		96,189,300	10,396,100	85,793,200
7 Employment and Training	25,778,600			
8 Services				
9 Unemployment Insurance	18,691,500			

10 It is the intent of the legislature that the Fairbanks Unemployment Insurance call center
 11 remains open and that no positions are transferred from the Fairbanks call center to other call
 12 centers.

13 Adult Basic Education	3,240,900			
14 Workforce Investment Board	603,900			
15 Business Services	34,725,500			
16 Alaska Vocational Technical	9,587,500			
17 Center				
18 AVTEC Facilities Maintenance	1,478,500			
19 Kotzebue Technical Center	1,226,900			
20 Operations Grant				
21 Southwest Alaska Vocational	228,000			
22 and Education Center				
23 Operations Grant				
24 Yuut Elitnaurviat, Inc.	228,000			
25 People's Learning Center				
26 Operations Grant				
27 Northwest Alaska Career and	400,000			
28 Technical Center				

29 Vocational Rehabilitation		24,243,100	4,535,500	19,707,600
30 Vocational Rehabilitation	1,464,600			
31 Administration				

32 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
 33 and unobligated balance on June 30, 2007, of receipts from all prior fiscal years collected

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	under the Department of Labor and Workforce Development's federal indirect cost plan for		
4	expenditures incurred by the Department of Labor and Workforce Development.		
5	Client Services	13,626,700	
6	Independent Living	1,644,600	
7	Rehabilitation		
8	Disability Determination	4,961,300	
9	Special Projects	1,769,700	
10	Assistive Technology	553,400	
11	Americans With Disabilities	222,800	
12	Act (ADA)		
13	*****	*****	
14	***** Department of Law *****		
15	*****	*****	
16	Criminal Division	25,210,200	20,301,300
17	First Judicial District	1,726,000	
18	Second Judicial District	1,383,100	
19	Third Judicial District:	6,360,300	
20	Anchorage		
21	Third Judicial District:	4,505,400	
22	Outside Anchorage		
23	Fourth Judicial District	4,552,200	
24	Criminal Justice Litigation	1,753,800	
25	Criminal Appeals/Special	4,929,400	
26	Litigation Component		
27	Civil Division	37,361,400	16,312,700
28	Deputy Attorney General's	311,300	
29	Office		
30	Collections and Support	2,413,200	
31	Commercial and Fair Business	4,584,800	

32 The amount allocated for Commercial and Fair Business section includes the unexpended and
33 unobligated balance on June 30, 2007, of designated program receipts and general fund

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	program receipts of the Department of Law, Commercial and Fair Business section.		
4	Environmental Law	1,908,500	
5	Human Services and Child	5,926,900	
6	Protection		
7	Labor and State Affairs	5,109,800	
8	It is the intent of the legislature that the Department of Law continue to provide the current		
9	level of representation for non-tort claims to the Alaska Court System, the Alaska Judicial		
10	Council, the Alaska Commission on Judicial Conduct, the Alaska Legislature and to the		
11	officers and employees of those entities.		
12	Legislation/Regulations	800,600	
13	Natural Resources	1,181,400	
14	Oil, Gas and Mining	4,795,400	
15	Opinions, Appeals and Ethics	1,458,200	
16	Regulatory Affairs Public	1,427,200	
17	Advocacy		
18	Statehood Defense	993,200	
19	Timekeeping and Litigation	1,185,000	
20	Support		
21	Torts & Workers'	3,028,100	
22	Compensation		
23	Transportation Section	2,237,800	
24	Administration and Support	2,977,300	1,958,200
25	Office of the Attorney	484,100	
26	General		
27	Administrative Services	2,006,200	
28	Dimond Courthouse Public	487,000	
29	Building Fund		
30	*****	*****	
31	*****	Department of Military and Veterans Affairs	*****
32	*****	*****	
33	Military and Veteran's Affairs	40,125,000	9,044,000
			31,081,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Office of the Commissioner	3,169,600		
4	Homeland Security and	5,418,000		
5	Emergency Management			
6	Local Emergency Planning	300,000		
7	Committee			
8	National Guard Military	910,900		
9	Headquarters			
10	Army Guard Facilities	11,083,000		
11	Maintenance			
12	Air Guard Facilities	6,429,800		
13	Maintenance			
14	Alaska Military Youth	9,640,600		
15	Academy			
16	Veterans' Services	927,400		
17	Alaska Statewide Emergency	1,920,700		
18	Communications			
19	State Active Duty	325,000		
20	Alaska National Guard Benefits		2,145,900	2,145,900
21	Educational Benefits	408,500		
22	Retirement Benefits	1,737,400		
23	*****		*****	
24	***** Department of Natural Resources *****			
25	*****		*****	
26	Resource Development		84,148,500	38,924,800
27	Commissioner's Office	985,300		
28	Administrative Services	2,207,500		
29	Information Resource	3,069,000		
30	Management			
31	Oil & Gas Development	12,231,600		
32	Petroleum Systems Integrity	837,000		
33	Office			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Gas Pipeline Office	595,700	
4	Pipeline Coordinator	4,687,700	
5	Alaska Coastal Management	4,098,100	
6	Program		
7	Large Project Permitting	3,334,300	
8	Office of Habitat	3,828,300	
9	Management and Permitting		
10	Claims, Permits & Leases	10,279,100	
11	Land Sales & Municipal	3,865,600	
12	Entitlements		
13	Title Acquisition & Defense	2,169,000	
14	Water Development	1,660,500	
15	RS 2477/Navigability	336,400	
16	Assertions and Litigation		
17	Support		
18	Director's Office/Mining,	396,700	
19	Land, & Water		
20	Forest Management and	5,670,300	
21	Development		
22	The amount allocated for Forest Management and Development includes the unexpended and		
23	unobligated balance on June 30, 2007, of the timber receipts account (AS 38.05.110).		
24	Non-Emergency Hazard	250,000	
25	Mitigation Projects		
26	Geological Development	6,205,300	
27	Recorder's Office/Uniform	4,083,400	
28	Commercial Code		
29	Agricultural Development	1,998,000	
30	It is the intent of the legislature that the Board of Agriculture and Conservation conduct		
31	current market appraisals on properties owned by the State of Alaska and under the purview		
32	of the Board.		
33	North Latitude Plant	2,575,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Material Center		
4	Agriculture Revolving Loan	2,508,300	
5	Program Administration		
6	Conservation and	109,300	
7	Development Board		
8	Public Services Office	458,900	
9	Trustee Council Projects	414,800	
10	Interdepartmental	1,535,000	
11	Information Technology		
12	Chargeback		
13	Human Resources Chargeback	929,500	
14	DNR Facilities Rent and	2,528,100	
15	Chargeback		
16	Facilities Maintenance	300,000	
17	Fire Suppression	26,362,700	19,965,100
18	Fire Suppression	14,689,800	
19	Preparedness		
20	Fire Suppression Activity	11,672,900	
21	Parks and Recreation	10,521,600	4,129,200
22	Management		6,392,400
23	State Historic Preservation	1,583,500	
24	Program		
25	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
26	general fund program receipt authorization from the unexpended and unobligated balance on		
27	June 30, 2007, of the receipts collected under AS 41.35.380.		
28	Parks Management	7,117,400	
29	Parks & Recreation Access	1,820,700	
30	*****	*****	
31	*****	Department of Public Safety	*****
32	*****	*****	
33	Fire Prevention	5,427,300	1,561,000
			3,866,300

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
4	and unobligated balance on June 30, 2007, of the receipts collected under AS 18.70.080(b).		
5	Fire Prevention Operations	2,522,900	
6	Fire Service Training	2,904,400	
7	Alaska Fire Standards Council	253,900	253,900
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2007, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
10	Alaska Fire Standards	253,900	
11	Council		
12	Alaska State Troopers	94,717,900	81,986,900
13	Special Projects	5,583,000	
14	Alaska State Troopers	316,300	
15	Director's Office		
16	Judicial Services-Anchorage	2,917,500	
17	Prisoner Transportation	1,701,700	
18	Search and Rescue	376,400	
19	Rural Trooper Housing	2,209,500	
20	Narcotics Task Force	3,639,200	
21	Alaska State Trooper	47,806,700	
22	Detachments		
23	Alaska Bureau of	4,809,700	
24	Investigation		
25	Alaska Bureau of Alcohol	2,459,700	
26	and Drug Enforcement		
27	Alaska Wildlife Troopers	14,534,400	
28	Alaska Wildlife Troopers -	4,532,800	
29	Aircraft Section		
30	Alaska Wildlife Troopers	2,754,200	
31	Marine Enforcement		
32	AK Wildlife Troopers	377,000	
33	Director's Office		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Wildlife Troopers	699,800	
4	Investigations		
5	Village Public Safety Officer	5,860,900	5,705,700
6	Program		155,200
7	VPSO Contracts	5,446,400	
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2007, of the Department of Public Safety, Village Public Safety Officer		
10	Contracts.		
11	Support	414,500	
12	Alaska Police Standards	1,130,600	800
13	Council		1,129,800
14	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
15	and unobligated balance on June 30, 2007, of the receipts collected under AS 12.25.195(c),		
16	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
17	18.65.220(7).		
18	Alaska Police Standards	1,130,600	
19	Council		
20	Council on Domestic Violence	10,967,000	2,884,800
21	and Sexual Assault		8,082,200
22	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
23	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
24	Assault may be used to fund operations and grant administration.		
25	Council on Domestic	10,767,000	
26	Violence and Sexual Assault		
27	Batterers Intervention	200,000	
28	Program		
29	Statewide Support	19,777,700	12,567,700
30	Commissioner's Office	872,600	
31	Training Academy	1,685,800	
32	Administrative Services	3,499,500	
33	Alaska Wing Civil Air Patrol	553,500	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Alcohol Beverage Control	1,262,400		
4	Board			
5	Alaska Public Safety	2,954,300		
6	Information Network			
7	Alaska Criminal Records and	4,868,500		
8	Identification			
9	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
10	of the unexpended and unobligated balance on June 30, 2007, of the receipts collected by the			
11	Department of Public Safety from the Alaska automated fingerprint system under AS			
12	44.41.025(b).			
13	Laboratory Services	4,081,100		
14	Statewide Facility Maintenance		608,800	608,800
15	Facility Maintenance	608,800		
16	DPS State Facilities Rent		111,800	111,800
17	DPS State Facilities Rent	111,800		
18	*****		*****	
19	***** Department of Revenue *****			
20	*****		*****	
21	Taxation and Treasury		73,913,200	13,627,000
22	Tax Division	12,124,900		
23	Treasury Division	5,220,300		
24	Alaska Retirement	6,179,500		
25	Management Board			
26	Alaska Retirement	43,653,600		
27	Management Board Custody			
28	and Management Fees			
29	Permanent Fund Dividend	6,734,900		
30	Division			
31	Child Support Services		23,752,300	336,000
32	Child Support Services	23,752,300		
33	Division			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	This appropriation includes the unexpended and unobligated balance on June 30, 2007, of the		
4	receipts collected under the state's share of child support collections for reimbursement of the		
5	cost of the Alaska temporary assistance program as provided under AS 25.27.120.		
6	Administration and Support	2,720,200	669,200
7	Commissioner's Office	1,070,900	
8	Administrative Services	1,426,300	
9	State Facilities Rent	223,000	
10	Alaska Natural Gas	298,900	298,900
11	Development Authority		
12	Gas Authority Operations	298,900	
13	Alaska Mental Health Trust	527,400	103,400
14	Authority		424,000
15	Mental Health Trust	30,000	
16	Operations		
17	Long Term Care Ombudsman	497,400	
18	Office		
19	Alaska Municipal Bond Bank	825,900	825,900
20	Authority		
21	AMBBA Operations	825,900	
22	Alaska Housing Finance	49,038,300	49,038,300
23	Corporation		
24	AHFC Operations	48,238,300	
25	Anchorage State Office	800,000	
26	Building		
27	Alaska Permanent Fund	82,793,200	82,793,200
28	Corporation		
29	APFC Operations	8,993,200	
30	APFC Custody and Management	73,800,000	
31	Fees		

	Appropriation	General	Other	
	Allocations	Funds	Funds	

	***** Department of Transportation & Public Facilities *****			

6	Administration and Support	36,762,700	10,409,300	26,353,400
7	Commissioner's Office	1,437,000		
8	Contracting and Appeals	296,800		
9	Equal Employment and Civil	876,100		
10	Rights			
11	Internal Review	994,000		
12	Transportation Management	834,100		
13	and Security			
14	Statewide Administrative	6,141,400		
15	Services			
16	Statewide Information	2,789,500		
17	Systems			
18	Human Resources	2,663,900		
19	Statewide Procurement	1,278,400		
20	Central Region Support	924,900		
21	Services			
22	Northern Region Support	1,267,800		
23	Services			
24	Southeast Region Support	829,600		
25	Services			
26	Statewide Aviation	2,068,000		
27	International Airport	954,000		
28	Systems Office			
29	Program Development	3,829,700		
30	Central Region Planning	1,660,600		
31	Northern Region Planning	1,619,700		
32	Southeast Region Planning	509,800		
33	Measurement Standards &	5,787,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commercial Vehicle			
4	Enforcement			
5	Design, Engineering and	96,067,900	2,303,700	93,764,200
6	Construction			
7	Statewide Design and	9,590,200		
8	Engineering Services			
9	Central Design and	18,845,700		
10	Engineering Services			
11	Northern Design and	15,202,600		
12	Engineering Services			
13	Southeast Design and	9,482,000		
14	Engineering Services			
15	Central Region Construction	20,657,400		
16	and CIP Support			
17	Northern Region	14,696,000		
18	Construction and CIP Support			
19	Southeast Region	6,741,500		
20	Construction			
21	Knik Arm Bridge/Toll	852,500		
22	Authority			
23	State Equipment Fleet	26,534,600		26,534,600
24	State Equipment Fleet	26,534,600		
25	Highways, Aviation and	135,306,100	112,362,800	22,943,300
26	Facilities			
27	Central Region Facilities	5,922,900		
28	Northern Region Facilities	10,447,000		
29	Southeast Region Facilities	1,322,400		
30	Traffic Signal Management	1,433,800		
31	Central Region Highways and	40,955,800		
32	Aviation			
33	Northern Region Highways	58,642,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Aviation		
4	Southeast Region Highways	12,721,100	
5	and Aviation		
6	The amounts allocated for highways and aviation shall lapse into the general fund on August		
7	31, 2008.		
8	Whittier Access And Tunnel	3,860,200	
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
10	unobligated balance on June 30, 2007, of the Whittier Tunnel toll receipts collected by the		
11	Department of Transportation and Public Facilities under AS 19.05.040(11).		
12	International Airports	68,646,600	68,646,600
13	Anchorage Airport	8,149,800	
14	Administration		
15	Anchorage Airport Facilities	19,594,800	
16	Anchorage Airport Field and	12,504,100	
17	Equipment Maintenance		
18	Anchorage Airport Operations	4,681,200	
19	Anchorage Airport Safety	10,628,300	
20	Fairbanks Airport	1,692,900	
21	Administration		
22	Fairbanks Airport Facilities	3,008,000	
23	Fairbanks Airport Field and	3,502,400	
24	Equipment Maintenance		
25	Fairbanks Airport Operations	1,731,600	
26	Fairbanks Airport Safety	3,153,500	
27	Marine Highway System	119,490,400	65,716,700
28	Marine Vessel Operations	102,739,000	
29	It is the intent of the Legislature that the \$1,750,000 of general funds added to the governor's		
30	recommended funding for vessel operations is for maintaining the winter service to Homer,		
31	Kodiak, and Prince William Sound while the Tustumena is being overhauled. It is also to		
32	provide at least one round trip through Yakutat.		
33	Marine Engineering	2,426,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Overhaul	1,698,400		
4	Reservations and Marketing	2,936,900		
5	Marine Shore Operations	6,331,700		
6	Vessel Operations Management	3,358,200		
7	*****		*****	
8	***** University of Alaska *****			
9	*****		*****	
10	University of Alaska	795,504,700	287,235,500	508,269,200
11	Budget Reductions/Additions	2,548,700		
12	- Systemwide			
13	Statewide Services	44,490,800		
14	Statewide Networks (OIT)	18,702,000		
15	Anchorage Campus	227,286,000		
16	Kenai Peninsula College	11,874,300		
17	Kodiak College	4,213,200		
18	Matanuska-Susitna College	8,839,800		
19	Prince William Sound	6,779,300		
20	Community College			
21	Cooperative Extension	8,587,200		
22	Service			
23	Bristol Bay Campus	3,288,400		
24	Chukchi Campus	1,831,200		
25	Fairbanks Campus	218,778,000		
26	Fairbanks Organized Research	150,233,700		
27	Interior-Aleutians Campus	4,061,100		
28	Kuskokwim Campus	6,010,200		
29	Northwest Campus	2,594,500		
30	College of Rural and	12,380,700		
31	Community Development			
32	Tanana Valley Campus	10,755,800		
33	Juneau Campus	39,822,500		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Ketchikan Campus	4,754,300		
4	Sitka Campus	7,673,000		
5		*****	*****	
6		***** Alaska Court System *****		
7		*****	*****	
8	Alaska Court System		77,227,000	75,045,400
9	Appellate Courts	5,772,700		
10	Trial Courts	63,169,600		
11	Administration and Support	8,284,700		
12	Commission on Judicial Conduct		325,200	325,200
13	Commission on Judicial	325,200		
14	Conduct			
15	Judicial Council		915,600	915,600
16	Judicial Council	915,600		
17		*****	*****	
18		***** Legislature *****		
19		*****	*****	
20	Budget and Audit Committee		14,219,300	13,969,300
21	Legislative Audit	3,977,000		
22	Legislative Finance	6,087,800		
23	Committee Expenses	3,977,500		
24	Legislature State	177,000		
25	Facilities Rent			
26	Legislative Council		30,330,200	29,817,300
27	Salaries and Allowances	5,072,600		
28	Administrative Services	10,289,000		
29	Session Expenses	8,463,400		
30	Council and Subcommittees	1,303,000		
31	Legal and Research Services	3,322,400		
32	Select Committee on Ethics	174,400		
33	Office of Victims Rights	765,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Ombudsman	940,400		
4	Legislative Operating Budget		9,682,300	9,682,300
5	Legislative Operating Budget	9,682,300		
6	*****		*****	
7	***** Executive Branch Efficiencies and Spending Reductions *****			
8	*****		*****	
9	Gov's Spending Reductions	-43,471,100	-41,803,900	-1,667,200
10	This unallocated reduction may be allocated to the General Fund Receipts, General Fund			
11	Match, General Fund/Program Receipts, General Fund Mental Health, and Vehicle Rental			
12	Tax Receipts fund sources among the appropriations in the executive branch.			
13	Gov's FY08 Spending	-43,471,100		
14	Reductions			
15	(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,296,300
6 1004 Unrestricted General Fund Receipts	54,987,600
7 1005 General Fund/Program Receipts	1,108,700
8 1007 Interagency Receipts	106,372,700
9 1017 Group Health and Life Benefits Fund	16,078,800
10 1023 FICA Administration Fund Account	130,600
11 1029 Public Employees Retirement Trust Fund	6,262,000
12 1033 Federal Surplus Property Revolving Fund	529,100
13 1034 Teachers Retirement Trust Fund	2,441,400
14 1040 Real Estate Surety Fund	100
15 1042 Judicial Retirement System	116,600
16 1045 National Guard Retirement System	199,800
17 1061 Capital Improvement Project Receipts	372,600
18 1081 Information Services Fund	36,248,100
19 1108 Statutory Designated Program Receipts	1,405,700
20 1147 Public Building Fund	10,127,800
21 1156 Receipt Supported Services	13,389,300
22 1162 Alaska Oil & Gas Conservation Commission	4,808,400
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	1,067,600
25 Criminals	
26 *** Total Agency Funding ***	\$257,943,200
27 Department of Commerce, Community and Economic Development	
28 1002 Federal Receipts	50,489,500
29 1003 General Fund Match	767,100
30 1004 Unrestricted General Fund Receipts	7,906,400
31 1005 General Fund/Program Receipts	18,700

1	1007	Interagency Receipts	13,223,900
2	1036	Commercial Fishing Loan Fund	3,532,400
3	1040	Real Estate Surety Fund	271,400
4	1061	Capital Improvement Project Receipts	4,240,300
5	1062	Power Project Fund	1,056,500
6	1070	Fisheries Enhancement Revolving Loan Fund	539,100
7	1074	Bulk Fuel Revolving Loan Fund	53,700
8	1089	Power Cost Equalization & Rural Electric	26,760,000
9		Capitalization Fund	
10	1101	Alaska Aerospace Development Corporation	465,300
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	4,815,100
13		Authority Receipts	
14	1107	Alaska Energy Authority Corporate Receipts	1,067,100
15	1108	Statutory Designated Program Receipts	970,800
16	1141	Regulatory Commission of Alaska Receipts	6,347,300
17	1156	Receipt Supported Services	25,237,500
18	1164	Rural Development Initiative Fund	49,500
19	1170	Small Business Economic Development Revolving	47,900
20		Loan Fund	
21	1175	Business License & Corporation Filing Fees	5,819,500
22		and Taxes	
23	1195	Special Vehicle Registration Receipts	135,800
24	1200	Vehicle Rental Tax Receipts	6,151,800
25		*** Total Agency Funding ***	\$159,966,600
26		Department of Corrections	
27	1002	Federal Receipts	3,918,200
28	1003	General Fund Match	128,400
29	1004	Unrestricted General Fund Receipts	192,597,400
30	1005	General Fund/Program Receipts	85,000
31	1007	Interagency Receipts	10,261,100

1	1061	Capital Improvement Project Receipts	313,700
2	1108	Statutory Designated Program Receipts	2,465,800
3	1156	Receipt Supported Services	5,125,300
4	1171	PFD Appropriations in lieu of Dividends to	6,211,400
5		Criminals	
6		*** Total Agency Funding ***	\$221,106,300
7		Department of Education and Early Development	
8	1002	Federal Receipts	193,609,100
9	1003	General Fund Match	894,300
10	1004	Unrestricted General Fund Receipts	44,610,000
11	1005	General Fund/Program Receipts	73,900
12	1007	Interagency Receipts	7,671,500
13	1014	Donated Commodity/Handling Fee Account	341,800
14	1043	Federal Impact Aid for K-12 Schools	20,791,000
15	1066	Public School Trust Fund	12,095,100
16	1106	Alaska Commission on Postsecondary Education	11,290,900
17		Receipts	
18	1108	Statutory Designated Program Receipts	902,800
19	1145	Art in Public Places Fund	30,000
20	1151	Technical Vocational Education Program	228,000
21		Receipts	
22	1156	Receipt Supported Services	1,309,000
23		*** Total Agency Funding ***	\$293,847,400
24		Department of Environmental Conservation	
25	1002	Federal Receipts	20,522,700
26	1003	General Fund Match	3,536,800
27	1004	Unrestricted General Fund Receipts	10,909,200
28	1005	General Fund/Program Receipts	1,535,300
29	1007	Interagency Receipts	1,397,100
30	1018	Exxon Valdez Oil Spill Trust	90,800
31	1052	Oil/Hazardous Release Prevention & Response	13,444,200

1	Fund	
2	1061 Capital Improvement Project Receipts	3,850,100
3	1075 Alaska Clean Water Fund	63,500
4	1093 Clean Air Protection Fund	4,072,200
5	1108 Statutory Designated Program Receipts	225,100
6	1156 Receipt Supported Services	4,406,700
7	1166 Commercial Passenger Vessel Environmental	4,552,300
8	Compliance Fund	
9	*** Total Agency Funding ***	\$68,606,000
10	Department of Fish and Game	
11	1002 Federal Receipts	62,137,900
12	1003 General Fund Match	399,100
13	1004 Unrestricted General Fund Receipts	39,356,700
14	1005 General Fund/Program Receipts	17,900
15	1007 Interagency Receipts	12,240,500
16	1018 Exxon Valdez Oil Spill Trust	4,542,300
17	1024 Fish and Game Fund	24,658,800
18	1036 Commercial Fishing Loan Fund	1,326,300
19	1055 Inter-Agency/Oil & Hazardous Waste	64,300
20	1061 Capital Improvement Project Receipts	4,472,800
21	1108 Statutory Designated Program Receipts	7,403,900
22	1109 Test Fisheries Receipts	2,514,300
23	1156 Receipt Supported Services	501,700
24	1194 Fish and Game Nondedicated Receipts	1,660,500
25	1199 Alaska Sport Fishing Enterprise Account	500,000
26	1201 Commercial Fisheries Entry Commission Receipts	5,103,500
27	*** Total Agency Funding ***	\$166,900,500
28	Office of the Governor	
29	1002 Federal Receipts	178,800
30	1004 Unrestricted General Fund Receipts	16,940,900
31	1005 General Fund/Program Receipts	4,900

1	1061	Capital Improvement Project Receipts	644,000
2	1108	Statutory Designated Program Receipts	95,000
3	1175	Business License & Corporation Filing Fees	644,700
4		and Taxes	
5	***	Total Agency Funding ***	\$18,508,300
6	Department of Health and Social Services		
7	1002	Federal Receipts	1,058,548,900
8	1003	General Fund Match	370,018,100
9	1004	Unrestricted General Fund Receipts	282,976,100
10	1007	Interagency Receipts	70,438,600
11	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1050	Permanent Fund Dividend Fund	12,884,700
13	1061	Capital Improvement Project Receipts	1,408,500
14	1098	Children's Trust Earnings	399,700
15	1099	Children's Trust Principal	150,000
16	1108	Statutory Designated Program Receipts	15,144,400
17	1156	Receipt Supported Services	20,701,600
18	1168	Tobacco Use Education and Cessation Fund	7,482,300
19	***	Total Agency Funding ***	\$1,840,154,900
20	Department of Labor and Workforce Development		
21	1002	Federal Receipts	86,256,200
22	1003	General Fund Match	4,961,800
23	1004	Unrestricted General Fund Receipts	17,650,000
24	1005	General Fund/Program Receipts	80,400
25	1007	Interagency Receipts	21,996,300
26	1031	Second Injury Fund Reserve Account	3,962,000
27	1032	Fishermen's Fund	1,614,900
28	1049	Training and Building Fund	994,300
29	1054	State Training & Employment Program	7,050,000
30	1061	Capital Improvement Project Receipts	291,400
31	1108	Statutory Designated Program Receipts	308,300

1	1117	Vocational Rehabilitation Small Business	325,000
2		Enterprise Fund	
3	1151	Technical Vocational Education Program	2,681,400
4		Receipts	
5	1156	Receipt Supported Services	2,512,100
6	1157	Workers Safety and Compensation	7,481,100
7		Administration Account	
8	1172	Building Safety Account	2,059,800
9	1203	Workers Compensation Benefits Guarantee Fund	50,000
10		*** Total Agency Funding ***	\$160,275,000
11		Department of Law	
12	1002	Federal Receipts	3,113,900
13	1003	General Fund Match	162,300
14	1004	Unrestricted General Fund Receipts	37,808,000
15	1005	General Fund/Program Receipts	601,900
16	1007	Interagency Receipts	19,294,800
17	1055	Inter-Agency/Oil & Hazardous Waste	532,300
18	1105	Permanent Fund Corporation Receipts	1,477,000
19	1108	Statutory Designated Program Receipts	1,131,500
20	1141	Regulatory Commission of Alaska Receipts	1,427,200
21		*** Total Agency Funding ***	\$65,548,900
22		Department of Military and Veterans Affairs	
23	1002	Federal Receipts	20,291,300
24	1003	General Fund Match	2,533,300
25	1004	Unrestricted General Fund Receipts	8,628,200
26	1005	General Fund/Program Receipts	28,400
27	1007	Interagency Receipts	8,707,300
28	1052	Oil/Hazardous Release Prevention & Response	497,600
29		Fund	
30	1061	Capital Improvement Project Receipts	1,149,800
31	1108	Statutory Designated Program Receipts	435,000

1	*** Total Agency Funding ***	\$42,270,900
2	Department of Natural Resources	
3	1002 Federal Receipts	14,392,200
4	1003 General Fund Match	2,002,600
5	1004 Unrestricted General Fund Receipts	57,611,600
6	1005 General Fund/Program Receipts	3,404,900
7	1007 Interagency Receipts	7,608,500
8	1018 Exxon Valdez Oil Spill Trust	414,800
9	1021 Agricultural Revolving Loan Fund	2,508,300
10	1055 Inter-Agency/Oil & Hazardous Waste	56,200
11	1061 Capital Improvement Project Receipts	4,881,800
12	1105 Permanent Fund Corporation Receipts	4,929,100
13	1108 Statutory Designated Program Receipts	9,084,600
14	1153 State Land Disposal Income Fund	5,723,700
15	1154 Shore Fisheries Development Lease Program	343,900
16	1155 Timber Sale Receipts	781,600
17	1156 Receipt Supported Services	6,540,100
18	1200 Vehicle Rental Tax Receipts	748,900
19	*** Total Agency Funding ***	\$121,032,800
20	Department of Public Safety	
21	1002 Federal Receipts	12,671,300
22	1003 General Fund Match	596,000
23	1004 Unrestricted General Fund Receipts	103,100,200
24	1005 General Fund/Program Receipts	1,122,500
25	1007 Interagency Receipts	7,311,400
26	1055 Inter-Agency/Oil & Hazardous Waste	49,000
27	1061 Capital Improvement Project Receipts	3,793,600
28	1108 Statutory Designated Program Receipts	2,075,200
29	1152 Alaska Fire Standards Council Receipts	253,900
30	1156 Receipt Supported Services	4,093,200
31	1171 PFD Appropriations in lieu of Dividends to	3,789,600

1	Criminals	
2	*** Total Agency Funding ***	\$138,855,900
3	Department of Revenue	
4	1002 Federal Receipts	33,434,800
5	1004 Unrestricted General Fund Receipts	14,310,100
6	1005 General Fund/Program Receipts	724,400
7	1007 Interagency Receipts	5,050,000
8	1016 CSSD Federal Incentive Payments	1,800,000
9	1017 Group Health and Life Benefits Fund	199,000
10	1027 International Airports Revenue Fund	81,000
11	1029 Public Employees Retirement Trust Fund	32,305,500
12	1034 Teachers Retirement Trust Fund	16,269,900
13	1042 Judicial Retirement System	425,700
14	1045 National Guard Retirement System	250,600
15	1046 Education Loan Fund	95,300
16	1050 Permanent Fund Dividend Fund	6,714,900
17	1061 Capital Improvement Project Receipts	2,036,400
18	1066 Public School Trust Fund	230,400
19	1098 Children's Trust Earnings	40,100
20	1103 Alaska Housing Finance Corporation Receipts	27,627,000
21	1104 Alaska Municipal Bond Bank Receipts	825,900
22	1105 Permanent Fund Corporation Receipts	82,867,300
23	1133 CSSD Administrative Cost Reimbursement	1,244,600
24	1142 Retiree Health Insurance Fund/Major Medical	85,600
25	1143 Retiree Health Insurance Fund/Long-Term Care	98,200
26	1156 Receipt Supported Services	6,921,400
27	1169 Power Cost Equalization Endowment Fund	207,300
28	1192 Mine Reclamation Trust Fund	24,000
29	*** Total Agency Funding ***	\$233,869,400
30	Department of Transportation & Public Facilities	
31	1002 Federal Receipts	3,592,800

1	1004	Unrestricted General Fund Receipts	190,746,200
2	1005	General Fund/Program Receipts	46,300
3	1007	Interagency Receipts	4,578,700
4	1026	Highways Equipment Working Capital Fund	27,523,800
5	1027	International Airports Revenue Fund	69,437,000
6	1052	Oil/Hazardous Release Prevention & Response	825,000
7		Fund	
8	1061	Capital Improvement Project Receipts	122,657,100
9	1076	Alaska Marine Highway System Fund	53,702,000
10	1108	Statutory Designated Program Receipts	1,239,000
11	1156	Receipt Supported Services	7,760,400
12	1200	Vehicle Rental Tax Receipts	700,000
13	***	Total Agency Funding ***	\$482,808,300
14	University of Alaska		
15	1002	Federal Receipts	152,660,900
16	1003	General Fund Match	4,777,300
17	1004	Unrestricted General Fund Receipts	282,458,200
18	1007	Interagency Receipts	18,650,000
19	1048	University of Alaska Restricted Receipts	276,221,400
20	1061	Capital Improvement Project Receipts	4,881,600
21	1151	Technical Vocational Education Program	3,134,300
22		Receipts	
23	1174	University of Alaska Intra-Agency Transfers	52,721,000
24	***	Total Agency Funding ***	\$795,504,700
25	Alaska Court System		
26	1002	Federal Receipts	1,466,000
27	1004	Unrestricted General Fund Receipts	76,286,200
28	1007	Interagency Receipts	421,000
29	1108	Statutory Designated Program Receipts	85,000
30	1133	CSSD Administrative Cost Reimbursement	209,600
31	***	Total Agency Funding ***	\$78,467,800

1	Legislature	
2	1004 Unrestricted General Fund Receipts	53,393,500
3	1005 General Fund/Program Receipts	75,400
4	1007 Interagency Receipts	362,300
5	1171 PFD Appropriations in lieu of Dividends to	400,600
6	Criminals	
7	*** Total Agency Funding ***	\$54,231,800
8	Executive Branch Efficiencies and Spending Reductions	
9	1002 Federal Receipts	-1,667,200
10	1004 Unrestricted General Fund Receipts	-41,803,900
11	*** Total Agency Funding ***	\$-43,471,100
12	* * * * * Total Budget * * * * *	\$5,156,427,600
13	(SECTION 3 OF THIS ACT BEGINS ON PAGE 50)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	390,777,100
6 1004 Unrestricted General Fund Receipts	1,450,472,600
7 1005 General Fund/Program Receipts	8,928,600
8 ***Total General Funds***	\$1,850,178,300
9 Federal Funds	
10 1002 Federal Receipts	1,717,913,600
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	341,800
13 1016 CSSD Federal Incentive Payments	1,800,000
14 1033 Federal Surplus Property Revolving Fund	529,100
15 1043 Federal Impact Aid for K-12 Schools	20,791,000
16 1133 CSSD Administrative Cost Reimbursement	1,454,200
17 ***Total Federal Funds***	\$1,742,831,700
18 Other Non-Duplicated Funds	
19 1017 Group Health and Life Benefits Fund	16,277,800
20 1018 Exxon Valdez Oil Spill Trust	5,047,900
21 1021 Agricultural Revolving Loan Fund	2,508,300
22 1023 FICA Administration Fund Account	130,600
23 1024 Fish and Game Fund	24,658,800
24 1027 International Airports Revenue Fund	69,518,000
25 1029 Public Employees Retirement Trust Fund	38,567,500
26 1031 Second Injury Fund Reserve Account	3,962,000
27 1032 Fishermen's Fund	1,614,900
28 1034 Teachers Retirement Trust Fund	18,711,300
29 1036 Commercial Fishing Loan Fund	4,858,700
30 1040 Real Estate Surety Fund	271,500
31 1042 Judicial Retirement System	542,300

1	1045	National Guard Retirement System	450,400
2	1046	Education Loan Fund	95,300
3	1048	University of Alaska Restricted Receipts	276,221,400
4	1049	Training and Building Fund	994,300
5	1054	State Training & Employment Program	7,050,000
6	1062	Power Project Fund	1,056,500
7	1066	Public School Trust Fund	12,325,500
8	1070	Fisheries Enhancement Revolving Loan Fund	539,100
9	1074	Bulk Fuel Revolving Loan Fund	53,700
10	1076	Alaska Marine Highway System Fund	53,702,000
11	1093	Clean Air Protection Fund	4,072,200
12	1098	Children's Trust Earnings	439,800
13	1099	Children's Trust Principal	150,000
14	1101	Alaska Aerospace Development Corporation	465,300
15		Revolving Fund	
16	1102	Alaska Industrial Development & Export	4,815,100
17		Authority Receipts	
18	1103	Alaska Housing Finance Corporation Receipts	27,627,000
19	1104	Alaska Municipal Bond Bank Receipts	825,900
20	1105	Permanent Fund Corporation Receipts	89,273,400
21	1106	Alaska Commission on Postsecondary Education	11,290,900
22		Receipts	
23	1107	Alaska Energy Authority Corporate Receipts	1,067,100
24	1108	Statutory Designated Program Receipts	42,972,100
25	1109	Test Fisheries Receipts	2,514,300
26	1117	Vocational Rehabilitation Small Business	325,000
27		Enterprise Fund	
28	1141	Regulatory Commission of Alaska Receipts	7,774,500
29	1142	Retiree Health Insurance Fund/Major Medical	85,600
30	1143	Retiree Health Insurance Fund/Long-Term Care	98,200
31	1151	Technical Vocational Education Program	6,043,700

1	Receipts	
2	1152 Alaska Fire Standards Council Receipts	253,900
3	1153 State Land Disposal Income Fund	5,723,700
4	1154 Shore Fisheries Development Lease Program	343,900
5	1155 Timber Sale Receipts	781,600
6	1156 Receipt Supported Services	98,498,300
7	1157 Workers Safety and Compensation	7,481,100
8	Administration Account	
9	1162 Alaska Oil & Gas Conservation Commission	4,808,400
10	Receipts	
11	1164 Rural Development Initiative Fund	49,500
12	1166 Commercial Passenger Vessel Environmental	4,552,300
13	Compliance Fund	
14	1168 Tobacco Use Education and Cessation Fund	7,482,300
15	1169 Power Cost Equalization Endowment Fund	207,300
16	1170 Small Business Economic Development Revolving	47,900
17	Loan Fund	
18	1172 Building Safety Account	2,059,800
19	1175 Business License & Corporation Filing Fees	6,464,200
20	and Taxes	
21	1192 Mine Reclamation Trust Fund	24,000
22	1195 Special Vehicle Registration Receipts	135,800
23	1199 Alaska Sport Fishing Enterprise Account	500,000
24	1200 Vehicle Rental Tax Receipts	7,600,700
25	1201 Commercial Fisheries Entry Commission Receipts	5,103,500
26	1203 Workers Compensation Benefits Guarantee Fund	50,000
27	***Total Other Non-Duplicated Funds***	\$891,166,100
28	Duplicated Funds	
29	1007 Interagency Receipts	315,585,700
30	1026 Highways Equipment Working Capital Fund	27,523,800
31	1050 Permanent Fund Dividend Fund	19,599,600

1	1052	Oil/Hazardous Release Prevention & Response	14,766,800
2		Fund	
3	1055	Inter-Agency/Oil & Hazardous Waste	701,800
4	1061	Capital Improvement Project Receipts	154,993,700
5	1075	Alaska Clean Water Fund	63,500
6	1081	Information Services Fund	36,248,100
7	1089	Power Cost Equalization & Rural Electric	26,760,000
8		Capitalization Fund	
9	1145	Art in Public Places Fund	30,000
10	1147	Public Building Fund	10,127,800
11	1171	PFD Appropriations in lieu of Dividends to	11,469,200
12		Criminals	
13	1174	University of Alaska Intra-Agency Transfers	52,721,000
14	1194	Fish and Game Nondedicated Receipts	1,660,500
15	***Total Duplicated Funds***		\$672,251,500
16	(SECTION 4 OF THIS ACT BEGINS ON PAGE 54)		

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2008.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2008.

7 * **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts
8 and other corporate receipts of the Alaska Aerospace Development Corporation received
9 during the fiscal year ending June 30, 2008, that are in excess of the amount appropriated in
10 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
11 operations during the fiscal year ending June 30, 2008.

12 * **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that \$81,412,850 of the net income from
14 the second preceding fiscal year will be available in fiscal year 2008.

15 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
16 June 30, 2008, will be retained by the Alaska Housing Finance Corporation for the following
17 purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
21 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deduction of the amounts to be retained for the purposes set out in (b) of this
25 section and after appropriations of the available net income of the Alaska Housing Finance
26 Corporation for capital purposes are made, any remaining balance of the amount set out in (a)
27 of this section for the fiscal year ending June 30, 2008, is appropriated to the Alaska capital
28 income fund (AS 37.05.565).

29 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
31 Corporation during fiscal year 2008 and all income earned on assets of the corporation during

1 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 2 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 3 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
 4 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
 5 board of directors.

6 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 7 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 8 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (d)
 9 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 10 2008, for housing loan programs not subsidized by the corporation.

11 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 12 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 13 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 14 (AS 18.56.710) under (d) of this section that is derived from arbitrage earnings to the Alaska
 15 Housing Finance Corporation for the fiscal year ending June 30, 2008, for housing loan
 16 programs and projects subsidized by the corporation.

17 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 18 Housing Finance Corporation for housing assistance payments under the Section 8 program
 19 for the fiscal year ending June 30, 2008.

20 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
 21 sum of \$10,000,000, declared available by the Alaska Industrial Development and Export
 22 Authority board of directors for appropriation as the fiscal year 2008 dividend from the
 23 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
 24 fund (AS 44.88.060), is appropriated to the Alaska capital income fund (AS 37.05.565).

25 * **Sec. 9.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 27 2008, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 29 associated costs for the fiscal year ending June 30, 2008.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
 31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2008 is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2008 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The income earned during fiscal year 2008 on revenue from the sources set out in
7 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

8 * **Sec. 10.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. The sum of
9 \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for
10 appropriation as the fiscal year 2008 dividend, is appropriated to the Alaska capital income
11 fund (AS 37.05.565).

12 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund
13 the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses during the
15 fiscal year ending June 30, 2008.

16 (b) The sum of \$1,267,600 is appropriated from the general fund to the Department of
17 Administration, commissioner's office, for distribution to state agencies to offset a portion of
18 chargeback rates for enterprise technology services for the fiscal year ending June 30, 2008.

19 (c) It is the intent of the legislature that state agencies receiving money under (b) of
20 this section will reimburse the money as required by the enterprise technology services
21 federally approved statewide cost allocation plan.

22 (d) The sum of \$740,100 is appropriated from the general fund to the Department of
23 Administration, commissioner's office, for distribution to state agencies to offset the increased
24 rates for facilities covered by the Alaska public building fund (AS 37.05.570) for the fiscal
25 year ending June 30, 2008.

26 (e) It is the intent of the legislature that state agencies receiving money under (d) of
27 this section will reimburse the money as required by the Alaska public building fund federally
28 approved cost allocation plan. The amounts distributed are intended to cover a portion of the
29 costs of increased rates resulting from fiscal year 2008 operations.

30 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
31 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money

1 apportioned to the state as national forest income that the Department of Commerce,
 2 Community, and Economic Development determines would lapse into the unrestricted portion
 3 of the general fund June 30, 2008, under AS 41.15.180(j) is appropriated as follows:

4 (1) up to \$170,000 is appropriated to the Department of Transportation and
 5 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
 6 the fiscal year ending June 30, 2008;

7 (2) the balance remaining after the appropriation in (1) of this subsection is
 8 appropriated to home rule cities, first class cities, second class cities, a municipality organized
 9 under federal law, or regional educational attendance areas entitled to payment from the
 10 national forest income for the fiscal year ending June 30, 2008, to be allocated among the
 11 recipients of national forest income according to their pro rata share of the total amount
 12 distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2008.

13 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
 14 43.76.028 in calendar year 2006 and deposited in the general fund under AS 43.76.025(c) is
 15 appropriated from the general fund to the Department of Commerce, Community, and
 16 Economic Development for payment in fiscal year 2008 to qualified regional associations
 17 operating within a region designated under AS 16.10.375.

18 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
 19 43.76.399 in calendar year 2006 and deposited in the general fund under AS 43.76.380(d) is
 20 appropriated from the general fund to the Department of Commerce, Community, and
 21 Economic Development for payment in fiscal year 2008 to qualified regional seafood
 22 development associations.

23 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
 24 of \$291,381,200 is appropriated from the general fund to the public education fund
 25 (AS 14.17.300) for the following purposes and in the amounts stated:

PURPOSE	AMOUNT
Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17	\$237,812,700
Transportation of pupils under AS 14.09.010	53,568,500

31 * **Sec. 14.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$269,992,300 is

1 appropriated from the general fund to the Department of Administration for deposit in the
 2 defined benefit plan in the teachers' retirement system as partial payment of the participating
 3 teachers' retirement system employers' contribution for fiscal year 2008 under
 4 AS 14.25.070(a).

5 (b) The appropriation made by (a) of this section is intended to be the amount
 6 required to reduce the employer contribution rate of teachers' retirement system employers to
 7 12.56 percent for fiscal year 2008.

8 (c) The sum of \$180,000,000 is appropriated from the general fund to the Department
 9 of Administration for deposit in the defined benefit plan account in the public employees'
 10 retirement system as partial payment of the participating public employees' retirement system
 11 employers' contribution for fiscal year 2008 under AS 39.35.270.

12 (d) The appropriation made by (c) of this section is intended to be the amount
 13 required to reduce the employer contributions rate of public employees' retirement system
 14 employers to 22 percent for fiscal year 2008.

15 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 16 \$37,125,400 is appropriated from the general fund to the Department of Health and Social
 17 Services to offset the effect of an anticipated reduction in the federal medical assistance
 18 percentage under Title XIX of the Social Security Act for the fiscal year ending June 30,
 19 2008, for the purposes listed and in the amounts stated:

PURPOSE	AMOUNT
Behavioral health	\$ 4,217,500
Children's services	490,000
Adult preventative dental Medicaid services	233,900
Health care services	23,834,500
Senior and disabilities services	8,349,500

26 (b) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
 27 reduction differs from the anticipated change from 57.58 percent to 52.48 percent.

28 (c) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
 29 reduction is in effect for a period less than the anticipated period of nine months of the fiscal
 30 year ending June 30, 2008. The adjustment shall be based on the portion of the nine-month
 31 period between September 30, 2007, and June 30, 2008, during which the reduction is

1 effective.

2 (d) Federal receipts appropriated in sec. 1 of this Act for the purposes listed in (a) of
3 this section are reduced by any amount appropriated in (a) of this section, as adjusted by (b)
4 and (c) of this section.

5 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If
6 the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060)
7 exceeds the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay
8 those benefit payments is appropriated from that fund to the Department of Labor and
9 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
10 2008.

11 (b) If the amount necessary to pay benefit payments from the second injury fund
12 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
13 necessary to make those benefit payments is appropriated from the second injury fund to the
14 Department of Labor and Workforce Development, second injury fund allocation, for the
15 fiscal year ending June 30, 2008.

16 (c) If the amount necessary to pay benefit payments from the workers' compensation
17 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
18 the additional amount necessary to pay those benefit payments is appropriated from that fund
19 to the Department of Labor and Workforce Development, workers' compensation benefits
20 guaranty fund allocation, for the fiscal year ending June 30, 2008.

21 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent
22 of the market value of the average ending balances in the Alaska veterans' memorial
23 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2005, June 30, 2006, and
24 June 30, 2007, is appropriated from the Alaska veterans' memorial endowment fund to the
25 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)
26 for the fiscal year ending June 30, 2008.

27 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for
28 fire suppression during the fiscal year ending June 30, 2008, are appropriated to the
29 Department of Natural Resources for fire suppression activities for the fiscal year ending
30 June 30, 2008.

31 * **Sec. 19.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts

1 received during the fiscal year ending June 30, 2008, by the child support services agency that
 2 is required to secure the federal funding appropriated from those program receipts for the
 3 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
 4 Revenue, child support services agency, for the fiscal year ending June 30, 2008.

5 (b) Program receipts collected as cost recovery for paternity testing administered by
 6 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
 7 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
 8 support services agency, for the fiscal year ending June 30, 2008.

9 (c) The sum of \$25,000,000 is appropriated from the general fund to the Department
 10 of Revenue, tax division, for the purpose of making refunds under AS 43.55.023 or 43.55.025
 11 for the fiscal year ending June 30, 2008.

12 (d) It is the intent of the legislature to appropriate additional funds for the purpose of
 13 making refunds under AS 43.55.023 or 43.55.025 if credits claimed in fiscal year 2008 exceed
 14 the amount appropriated in (c) of this section.

15 * **Sec. 20. OFFICE OF THE GOVERNOR.** (a) If the 2008 fiscal year-to-date average price
 16 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2007, the amount of
 17 money corresponding to the 2008 fiscal year-to-date average price, rounded to the nearest
 18 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
 19 Office of the Governor for distribution to state agencies to offset increased fuel and utility
 20 costs.

21 (b) If the 2008 fiscal year-to-date average price of Alaska North Slope crude oil
 22 exceeds \$35 a barrel on December 1, 2007, the amount of money corresponding to the 2008
 23 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 24 this section is appropriated from the general fund to the Office of the Governor for
 25 distribution to state agencies to offset increased fuel and utility costs.

26 (c) The following table shall be used in determining the amount of appropriations in
 27 (a) and (b) of this section:

28	2008 FISCAL
29	YEAR-TO-DATE
30	AVERAGE PRICE
31	OF ALASKA NORTH

	SLOPE CRUDE OIL	AMOUNT
1		
2	\$59 or more	\$12,000,000
3	58	11,500,000
4	57	11,000,000
5	56	10,500,000
6	55	10,000,000
7	54	9,500,000
8	53	9,000,000
9	52	8,500,000
10	51	8,000,000
11	50	7,500,000
12	49	7,000,000
13	48	6,500,000
14	47	6,000,000
15	46	5,500,000
16	45	5,000,000
17	44	4,500,000
18	43	4,000,000
19	42	3,500,000
20	41	3,000,000
21	40	2,500,000
22	39	2,000,000
23	38	1,500,000
24	37	1,000,000
25	36	500,000
26	35	0

27 (d) It is the intent of the legislature that a payment under (a) of this section on
 28 August 1, 2007, be used to offset the effects of higher fuel and utility costs for the first half of
 29 fiscal year 2008 and that a payment under (b) of this section on December 1, 2007, be used to
 30 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2008.

31 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as

1 follows:

2 (1) to the Department of Transportation and Public Facilities, 65 percent of the
3 total plus or minus 10 percent;

4 (2) to the University of Alaska, eight percent of the total plus or minus three
5 percent;

6 (3) to any other state agency, not more than four percent of the total amount
7 appropriated;

8 (4) the aggregate amount allocated may not exceed 100 percent of the
9 appropriation.

10 * **Sec. 21.** UNIVERSITY OF ALASKA. The amount of the fees collected under
11 AS 28.10.421(d) during the fiscal year ending June 30, 2007, for the issuance of special
12 request university plates, less the cost of issuing the license plates, is appropriated from the
13 general fund to the University of Alaska for support of alumni programs at the campuses of
14 the university for the fiscal year ending June 30, 2008.

15 * **Sec. 22.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
16 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
17 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
18 described in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council described in
19 AS 37.05.146(b)(5), receipts of the disaster relief fund (AS 26.23.300), and receipts of the
20 Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year
21 ending June 30, 2008, and that exceed the amounts appropriated by this Act, are appropriated
22 conditioned on compliance with the program review provisions of AS 37.07.080(h).

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in
24 AS 44.21.045(b), receipts of the disaster relief fund (AS 26.23.300), and receipts of the
25 Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year
26 ending June 30, 2008, fall short of the amounts appropriated by this Act, the affected
27 appropriation is reduced by the amount of the shortfall in receipts.

28 * **Sec. 23.** FUND TRANSFERS. (a) The following amounts are appropriated to the debt
29 retirement fund (AS 37.15.011):

30 (1) the sum of \$5,173,000 from the investment earnings on the bond proceeds
31 deposited in the capital project funds for the series 2003A general obligation bonds;

1 (2) the sum of \$11,788,000 from federal receipts for state guaranteed
2 transportation revenue anticipation bonds, series 2003B;

3 (3) the sum of \$1,434,700 from Alaska accelerated transportation projects
4 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
5 2003B;

6 (4) the sum of \$102,298,000 from the general fund;

7 (5) the sum of \$376,500 from the investment loss trust fund (AS 37.14.300).

8 (b) The following amounts are appropriated to the election fund required by the
9 federal Help America Vote Act:

10 (1) the sum of \$100,000 from federal receipts;

11 (2) interest earned on amounts in the election fund required by the federal
12 Help America Vote Act.

13 (c) The sum of \$25,273,000 is appropriated to the power cost equalization and rural
14 electric capitalization fund (AS 42.45.100) from the following sources:

15 Power cost equalization endowment fund (AS 42.45.070) \$12,273,600

16 General fund 12,999,400

17 (d) The sum equal to 25 percent of the amount received by the National Petroleum
18 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
19 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
20 Economic Development for fiscal year 2008 capital project grants under the National
21 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
22 agreement between the Department of Commerce, Community, and Economic Development
23 and an impacted municipality on or before August 31, 2007, and that lapses into the National
24 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
25 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

26 (e) The sum equal to 0.5 percent of the amount received by the National Petroleum
27 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
28 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
29 Economic Development for fiscal year 2008 capital project grants under the National
30 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
31 agreement between the Department of Commerce, Community, and Economic Development

1 and an impacted municipality on or before August 31, 2007, and that lapses into the National
2 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
3 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

4 (f) The amount received by the National Petroleum Reserve - Alaska special revenue
5 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2007, that is appropriated
6 to the Department of Commerce, Community, and Economic Development for fiscal year
7 2008 capital project grants under the National Petroleum Reserve - Alaska impact grant
8 program, that is not subject to a signed grant agreement between the Department of
9 Commerce, Community, and Economic Development and an impacted municipality on or
10 before August 31, 2007, that lapses into the National Petroleum Reserve - Alaska special
11 revenue fund, and that is not appropriated under (d) and (e) of this section is appropriated to
12 the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the
13 National Petroleum Reserve - Alaska special revenue fund.

14 (g) The following revenue collected during the fiscal year ending June 30, 2008, is
15 appropriated to the fish and game fund (AS 16.05.100):

16 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
17 that are not deposited into the fishermen's fund under AS 23.35.060;

18 (2) range fees collected at shooting ranges operated by the Department of Fish
19 and Game (AS 16.05.050(a)(15));

20 (3) fees collected at boating and angling access sites described in
21 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
22 and outdoor recreation, under a cooperative agreement;

23 (4) receipts from the sale of waterfowl conservation stamp limited edition
24 prints (AS 16.05.826(a)); and

25 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

26 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
27 enterprise account (AS 16.05.130(e)), in an amount up to \$1,463,000, as reimbursement for
28 the federally allowable portion of the principal balance payment on the sport fishing revenue
29 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
30 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100) for operating sport fishing
31 facilities intended to directly benefit license purchasers.

1 (i) The following amounts are appropriated to the oil and hazardous substance release
2 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
3 prevention and response fund (AS 46.08.010) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention
5 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2007, not otherwise
6 appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2007, estimated to
8 be \$9,845,300, from the surcharge levied under AS 43.55.300.

9 (j) The following amounts are appropriated to the oil and hazardous substance release
10 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
11 and response fund (AS 46.08.010) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation
13 account (AS 46.08.025(b)) in the general fund on July 1, 2007, not otherwise appropriated by
14 this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2007, from the
16 surcharge levied under AS 43.55.201.

17 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
18 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
19 game revenue bond redemption fund (AS 37.15.770).

20 (l) The portions of the fees listed in this subsection that are collected during the fiscal
21 year ending June 30, 2008, are appropriated to the Alaska children's trust (AS 37.14.200):

22 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
23 issuance of birth certificates;

24 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
25 issuance of heirloom marriage certificates;

26 (3) fees collected under AS 28.10.421(d) for the issuance of special request
27 Alaska children's trust license plates, less the cost of issuing the license plates.

28 (m) The loan origination fees collected by the Alaska Commission on Postsecondary
29 Education for the fiscal year ending June 30, 2008, are appropriated to the origination fee
30 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
31 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

1 (n) The amount of federal receipts received for disaster relief during the fiscal year
2 ending June 30, 2008, is appropriated to the disaster relief fund (AS 26.23.300).

3 (o) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
4 on June 30, 2007, and money deposited in that account during the fiscal year ending June 30,
5 2008, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
6 for the fiscal year ending June 30, 2008, for expenditure by the Department of Natural
7 Resources under AS 37.14.820(a).

8 (p) The sum of \$4,930,600 is appropriated to the Alaska clean water fund
9 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

10 Alaska clean water fund revenue bond receipts \$ 821,800

11 Federal receipts 4,108,800

12 (q) The sum of \$9,922,600 is appropriated to the Alaska drinking water fund
13 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

14 Alaska drinking water fund revenue bond receipts \$1,103,800

15 Federal receipts 8,268,800

16 General fund match 550,000

17 (r) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
18 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
19 ending June 30, 2007, is appropriated to the Alaska municipal bond bank authority reserve
20 fund (AS 44.85.270(a)).

21 (s) The bulk fuel revolving loan fund fees collected under AS 42.45.250(j) from
22 July 1, 1999, through June 30, 2007, estimated to be \$140,600, are appropriated from the
23 general fund to the bulk fuel revolving loan fund (AS 42.45.250).

24 * **Sec. 24. BOND CLAIMS.** The amounts received in settlement of claims against bonds
25 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
26 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
27 June 30, 2008, for the purpose of reclaiming the state, federal, or private land affected by a
28 use covered by the bond.

29 * **Sec. 25. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
30 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
31 belonging to the state during the fiscal year ending June 30, 2008, is appropriated for that

1 purpose to the agency authorized by law to generate the revenue.

2 (b) The amount retained to compensate the provider of bankcard or credit card
3 services to the state during the fiscal year ending June 30, 2008, is appropriated for that
4 purpose to each agency of the executive, legislative, and judicial branches that accepts
5 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
6 agency on behalf of the state, from the funds and accounts in which the payments received by
7 the state are deposited.

8 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
9 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
10 for public officials, officers, and employees of the executive branch, Alaska Court System
11 employees, employees of the legislature, and legislators and to implement the terms for the
12 fiscal year ending June 30, 2008, of the following collective bargaining agreements:

- 13 (1) Alaska Public Employees Association, for the confidential unit;
- 14 (2) Alaska Public Employees Association, for the supervisory unit;
- 15 (3) Alaska State Employees Association, for the general government unit;
- 16 (4) Marine Engineers Beneficial Association, representing licensed engineers
17 employed by the Alaska marine highway system;
- 18 (5) Public Employees Local 71, for the labor, trades and crafts unit;
- 19 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
20 unit;
- 21 (7) International Organization of Masters, Mates, and Pilots, for the masters,
22 mates, and pilots unit;
- 23 (8) Public Safety Employees Association, representing regularly
24 commissioned public safety officers;
- 25 (9) Alaska Correctional Officers Association, representing correctional
26 officers;
- 27 (10) Alaska Vocational Technical Center Teachers' Association - National
28 Education Association, representing employees of the Alaska Vocational Technical Center;
- 29 (11) Teachers' Education Association of Mt. Edgecumbe.

30 (b) The operating budget appropriations made to the University of Alaska in this Act
31 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2008,

1 for university employees who are not members of a collective bargaining unit and for
 2 implementing the monetary terms of the collective bargaining agreements including the terms
 3 of the agreement providing for the health benefit plan for university employees represented by
 4 the following entities:

- 5 (1) Alaska Higher Education Crafts and Trades Employees;
- 6 (2) Alaska Community Colleges' Federation of Teachers;
- 7 (3) United Academics;
- 8 (4) United Academics-Adjuncts.

9 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
 10 by the membership of the respective collecting bargaining unit, the appropriations made by
 11 this Act that are applicable to that collective bargaining unit's agreement are reduced
 12 proportionately by the amount for that collective bargaining agreement, and the corresponding
 13 funding source amounts are reduced accordingly.

14 * **Sec. 27. SHARED TAXES AND FEES.** The amount necessary to refund to local
 15 governments their share of taxes and fees collected in the listed fiscal years under the
 16 following programs is appropriated to the Department of Revenue from the general fund for
 17 payment in fiscal year 2008:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Commercial passenger vessel excise tax (AS 43.52.230(a))	2007
Regional cruise ship impact fund (AS 43.52.230(c))	2007
Fisheries business tax (AS 43.75)	2007
Fishery resource landing tax (AS 43.77)	2007
Aviation fuel tax (AS 43.40.010)	2008
Electric and telephone cooperative tax (AS 10.25.570)	2008
Liquor license fee (AS 04.11)	2008

26 * **Sec. 28. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
 27 interest on any revenue anticipation notes issued by the commissioner of revenue under
 28 AS 43.08 during the fiscal year ending June 30, 2008, is appropriated from the general fund to
 29 the Department of Revenue for payment of the interest on those notes.

30 (b) The amount required to be paid by the state for principal and interest on all issued
 31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for the fiscal year ending June 30, 2008, for payment of
2 principal and interest on those bonds.

3 (c) The sum of \$31,148,600 is appropriated to the state bond committee from the
4 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
5 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

6 (d) The sum of \$11,400 is appropriated to the state bond committee from State of
7 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
8 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2008,
9 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
10 general obligation bonds, series 2003A.

11 (e) The sum of \$13,222,700 is appropriated to the state bond committee from the
12 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
13 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
14 2003B.

15 (f) The sum of \$56,300 is appropriated to the state bond committee from state-
16 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
17 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
18 ending June 30, 2008, for payment of debt service and trustee fees on outstanding state-
19 guaranteed transportation revenue anticipation bonds, series 2003B.

20 (g) The sum of \$49,085,700 is appropriated to the state bond committee for the fiscal
21 year ending June 30, 2008, for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds from the following sources in the amounts stated:

23 SOURCE	AMOUNT
24 International Airports Revenue Fund (AS 37.15.430)	\$44,014,000
25 Passenger facility charge	3,200,000
26 Miscellaneous earnings	1,871,700

27 (h) The sum of \$831,800 is appropriated from interest earnings of the Alaska clean
28 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
29 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
30 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
31 ending June 30, 2008.

1 (i) The sum of \$1,109,800 is appropriated from interest earnings of the Alaska
 2 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 3 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 5 during the fiscal year ending June 30, 2008.

6 (j) The sum of \$11,170,100 is appropriated from the Alaska debt retirement fund
 7 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2008, for
 8 trustee fees and lease payments relating to certificates of participation issued for real property.

9 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
 10 Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
 11 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

12 (l) The sum of \$5,102,000 is appropriated from the general fund to the Department of
 13 Administration for the fiscal year ending June 30, 2008, for payment of obligations and fees
 14 for the Anchorage Jail.

15 (m) The sum of \$3,443,000 is appropriated from the general fund to the Department
 16 of Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
 17 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
 18 Anchorage.

19 (n) The sum of \$94,997,000 is appropriated to the Department of Education and Early
 20 Development for state aid for costs of school construction under AS 14.11.100 from the
 21 following sources:

22	Alaska debt retirement fund (AS 37.15.011)	\$70,497,000
23	School fund (AS 43.50.140)	24,500,000

24 (o) The sum of \$10,459,010 is appropriated from the general fund to the following
 25 agencies for the fiscal year ending June 30, 2008, for payment of debt service on outstanding
 26 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 27 following projects:

28	AGENCY AND PROJECT	APPROPRIATION AMOUNT
29	(1) University of Alaska	\$1,411,900
30	Anchorage Community and Technical	
31	College Center	

1	Juneau Readiness Center/UAS Joint Facility	
2	(2) Department of Transportation and Public Facilities	
3	(A) Nome (port facility addition and renovation)	127,625
4	(B) Matanuska-Susitna Borough (deep water port	752,926
5	and road upgrade)	
6	(C) Aleutians East Borough/False Pass	101,841
7	(small boat harbor)	
8	(D) Lake and Peninsula Borough/Chignik	117,357
9	(dock project)	
10	(E) City of Fairbanks (fire headquarters	869,790
11	station replacement)	
12	(F) City of Valdez (harbor renovations)	225,338
13	(G) Aleutians East Borough/Akutan	282,740
14	(small boat harbor)	
15	(H) Fairbanks North Star Borough	356,625
16	(Eielson AFB Schools, major maintenance	
17	and upgrades)	
18	(3) Alaska Energy Authority	
19	(A) Kodiak Electric Association (Nyman	912,972
20	combined cycle cogeneration plant)	
21	(B) Cordova Electric Cooperative (Power	4,313,120
22	Creek hydropower station)	
23	(C) Copper Valley Electric Association	331,926
24	(cogeneration projects)	
25	(D) Metlakatla Power and Light	654,850
26	(utility plant and capital additions)	

27 (p) The sum of \$7,000,000 is appropriated from the Alaska fish and game revenue
 28 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 29 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.
 30 \$1,703,556.24 of the amount appropriated will provide for early redemption of the bonds.

31 * **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget

1 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2007 that are
 2 made from subfunds and accounts other than the operating general fund (state accounting
 3 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 4 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 5 budget reserve fund to the subfunds and accounts from which they were transferred.

6 (b) Unrestricted interest earned on investment of the general fund balances for the
 7 fiscal year ending June 30, 2008, is appropriated to the budget reserve fund (art. IX, sec. 17,
 8 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
 9 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 10 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
 11 capital appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving
 12 unrestricted general fund revenue. The amount appropriated by this subsection may not
 13 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
 14 of money from the budget reserve fund to permit expenditure of operating and capital
 15 appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving unrestricted
 16 general fund revenue.

17 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
 18 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 19 increased operating costs related to management of the budget reserve fund for the fiscal year
 20 ending June 30, 2008.

21 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
 22 17(c), Constitution of the State of Alaska.

23 * **Sec. 30. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7(c), 8,
 24 9(d), 10, 23, 28(h), and 28(i) of this Act are for the capitalization of funds and do not lapse.

25 * **Sec. 31. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
 26 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
 27 2007 program receipts or the unexpended and unobligated balance on June 30, 2007, of a
 28 specified account are retroactive to June 30, 2007, solely for the purpose of carrying forward a
 29 prior fiscal year balance.

30 * **Sec. 32.** Sections 21 and 31 of this Act take effect June 30, 2007.

31 * **Sec. 33.** Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2007.