

**SENATE CS FOR CS FOR HOUSE BILL NO. 95(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIFTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered: 4/13/07**

**Referred: Rules**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making appropriations**  
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an**  
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2007 and ending June 30, 2008, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative</b>	<b>62,680,300</b>	<b>11,165,900</b>	<b>51,514,400</b>
<b>Services</b>			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,358,200
DOA Leases	1,564,900
Office of the Commissioner	865,300
Administrative Services	2,162,200
DOA Information Technology Support	1,150,100
Finance	7,087,300
State Travel Office	1,811,300
Personnel	14,241,000
Labor Relations	1,195,100
Purchasing	1,114,200
Property Management	1,050,000
Central Mail	2,896,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Centralized Human Resources	281,700		
4	Retirement and Benefits	13,214,400		
5	Group Health Insurance	12,300,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	338,200		
9	<b>Leases</b>		<b>42,437,100</b>	<b>42,437,100</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006,			
12	page 3, line 9, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	41,319,500		
15	Lease Administration	1,117,600		
16	<b>State Owned Facilities</b>		<b>11,663,100</b>	<b>626,300</b>
17	Facilities	10,080,100		
18	Facilities Administration	828,200		
19	Non-Public Building Fund	754,800		
20	Facilities			
21	<b>Administration State</b>		<b>1,419,400</b>	<b>1,349,200</b>
22	<b>Facilities Rent</b>			<b>70,200</b>
23	Administration State	1,419,400		
24	Facilities Rent			
25	<b>Special Systems</b>		<b>1,828,100</b>	<b>1,828,100</b>
26	Unlicensed Vessel	50,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	<b>Enterprise Technology Services</b>		<b>42,612,800</b>	<b>4,668,900</b>
32	Enterprise Technology	42,612,800		
33	Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
4	Information Services Fund	55,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	<b>Public Communications Services</b>	<b>5,122,200</b>	<b>3,898,500</b>	<b>1,223,700</b>
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,469,900		
10	Public Broadcasting - T.V.	527,100		
11	Satellite Infrastructure	2,071,000		
12	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
13	AIRRES Grant	100,000		
14	<b>Risk Management</b>	<b>36,867,500</b>		<b>36,867,500</b>
15	Risk Management	36,867,500		
16	<b>Alaska Oil and Gas</b>	<b>4,924,200</b>		<b>4,924,200</b>
17	<b>Conservation Commission</b>			
18	Alaska Oil and Gas	4,924,200		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2007, of the receipts of the Department of Administration, Alaska Oil and			
22	Gas Conservation Commission receipts account for regulatory cost charges under AS			
23	31.05.093 and permit fees under AS 31.05.090.			
24	<b>Legal and Advocacy Services</b>	<b>32,318,200</b>	<b>31,417,100</b>	<b>901,100</b>
25	Office of Public Advocacy	15,355,700		
26	Public Defender Agency	16,962,500		
27	<b>Violent Crimes Compensation</b>	<b>1,659,400</b>	<b>181,700</b>	<b>1,477,700</b>
28	<b>Board</b>			
29	Violent Crimes Compensation	1,659,400		
30	Board			
31	<b>Alaska Public Offices</b>	<b>860,600</b>	<b>860,600</b>	
32	<b>Commission</b>			
33	Alaska Public Offices	860,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission			
4	<b>Motor Vehicles</b>			<b>13,332,600</b>
5	Motor Vehicles	13,332,600		
6	<b>General Services Facilities</b>			<b>39,700</b>
7	<b>Maintenance</b>			
8	General Services Facilities	39,700		
9	Maintenance			
10	<b>ITG Facilities Maintenance</b>			<b>23,000</b>
11	ETS Facilities Maintenance	23,000		
12	*****		*****	
13	***** <b>Department of Commerce, Community and Economic Development</b> *****			
14	*****		*****	
15	<b>Executive Administration</b>			<b>5,007,200</b>
16	Commissioner's Office	946,900		
17	Administrative Services	4,060,300		
18	<b>Community Assistance &amp;</b>			<b>12,992,200</b>
19	<b>Economic Development</b>			<b>2,467,200</b>
20	Community Advocacy	10,369,600		
21	Office of Economic	2,622,600		
22	Development			
23	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
24	unexpended and unobligated balance on June 30, 2007, of business license receipts under AS			
25	43.70.030; and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS			
26	10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
27	<b>Revenue Sharing</b>			<b>19,600,000</b>
28	Payment in Lieu of Taxes	6,366,500		
29	(PILT)			
30	National Forest Receipts	9,633,500		
31	Fisheries Taxes	3,600,000		
32	<b>Qualified Trade Association</b>			<b>8,005,100</b>
33	<b>Contract</b>			<b>3,000,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Qualified Trade Association	8,005,100	
4	Contract		
5	<b>QTA Independent Traveler</b>	<b>1,499,100</b>	<b>500,000</b>
6	<b>Grants</b>		<b>999,100</b>
7	QTA Independent Traveler	1,499,100	
8	Grants		
9	<b>Investments</b>	<b>4,172,800</b>	<b>4,172,800</b>
10	Investments	4,172,800	
11	<b>Alaska Aerospace Development</b>	<b>24,833,600</b>	<b>24,833,600</b>
12	<b>Corporation</b>		
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2007, of federal receipts and corporate receipts of the Department of		
15	Commerce, Community, and Economic Development, Alaska Aerospace Development		
16	Corporation.		
17	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully		
18	pays its portion of the DOA and DCCED cost allocation plans, and provides to the legislature		
19	and DCCED a summary that identifies the purpose, type of traveler, destination, date, and		
20	cost of travel conducted during FY 07 and FY 08.		
21	Alaska Aerospace	3,556,400	
22	Development Corporation		
23	Alaska Aerospace	21,277,200	
24	Development Corporation		
25	Facilities Maintenance		
26	<b>Alaska Industrial Development</b>	<b>7,771,600</b>	<b>7,771,600</b>
27	<b>and Export Authority</b>		
28	Alaska Industrial	7,534,600	
29	Development and Export		
30	Authority		
31	Alaska Industrial	237,000	
32	Development Corporation		
33	Facilities Maintenance		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Alaska Energy Authority</b>	<b>31,431,400</b>	<b>298,800</b>	<b>31,132,600</b>
Alaska Energy Authority	1,067,100		
Owned Facilities			
Alaska Energy Authority	3,503,600		
Rural Energy Operations			
Alaska Energy Authority	100,700		
Technical Assistance			
Alaska Energy Authority	26,760,000		
Power Cost Equalization			
<b>Alaska Seafood Marketing</b>	<b>15,858,400</b>	<b>500,000</b>	<b>15,358,400</b>
<b>    Institute</b>			
Alaska Seafood Marketing	15,858,400		
Institute			
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.</p>			
<b>Banking and Securities</b>	<b>2,392,400</b>		<b>2,392,400</b>
Banking and Securities	2,392,400		
<b>Community Development Quota</b>	<b>230,300</b>		<b>230,300</b>
<b>    Program</b>			
Community Development Quota	230,300		
Program			
<b>Insurance Operations</b>	<b>5,927,600</b>		<b>5,927,600</b>
Insurance Operations	5,927,600		
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.</p>			
<b>Corporations, Business and</b>	<b>9,666,800</b>		<b>9,666,800</b>
<b>    Professional Licensing</b>			
<p>The amount appropriated by this appropriation includes the unexpended and unobligated</p>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>

balance on June 30, 2007, of business license receipts under AS 43.70.030; and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.

Corporations, Business and Professional Licensing	9,666,800		
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the Department of Commerce, Community, and Economic Development, division of corporations, business and professional licensing, receipts from the fees under AS 08.01.065(a), (c), and (f) - (i).

<b>Regulatory Commission of Alaska</b>	<b>6,347,300</b>		<b>6,347,300</b>
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Regulatory Commission of Alaska	6,347,300		
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.

<b>DCED State Facilities Rent</b>	<b>962,300</b>	<b>494,600</b>	<b>467,700</b>
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DCED State Facilities Rent	962,300		
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<b>Alaska State Community Services Commission</b>	<b>3,268,500</b>	<b>102,000</b>	<b>3,166,500</b>
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Alaska State Community Services Commission	3,268,500		
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\*\*\*\*\* Department of Corrections \*\*\*\*\*

<b>Administration and Operations</b>	<b>182,225,300</b>	<b>161,065,400</b>	<b>21,159,900</b>
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It is the intent of the legislature that the Department of Corrections work collaboratively with the Alaska Mental Health Trust Authority and the Department of Health and Social Services in the development and sustainable implementation of new and existing treatment services and programs to serve Trust beneficiaries and other inmates, as well as programs that connect

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>
3 inmates to treatment services and programs outside Corrections, including therapeutic courts;			
4 Assess, Plan Identify, Coordinate Discharge program; Residential Substance Abuse Treatment			
5 programs; and planning for mental health and treatment services within new correctional			
6 facilities, among others. The goals of this work include reducing recidivism, improving			
7 public safety, increasing the safety of correctional officers, reintegrating offenders into			
8 society, and reducing costs to the state.			
9 Office of the Commissioner	1,283,100		
10 Correctional Academy	944,200		
11 Administrative Services	2,387,500		
12 Information Technology MIS	1,626,200		
13 Research and Records	441,600		
14 Facility-Capital	969,800		
15 Improvement Unit			
16 Offender Habilitation	3,312,800		
17 Programs			
18 It is the intent of the legislature that the Department will develop plans and proposals for			
19 inmate habilitation and reentry programs that can be undertaken during FY08; identify federal			
20 or other funding sources available for such programs; and seek receipt authority for those			
21 identified funds.			
22 Community Jails	6,115,400		
23 Classification and Furlough	3,560,600		
24 Facility Maintenance	9,780,500		
25 DOC State Facilities Rent	242,500		
26 Out-of-State Contractual	21,101,100		
27 Institution Director's	726,800		
28 Office			
29 Prison Employment Program	2,338,500		
30 The amount allocated for Prison Employment Program includes the unexpended and			
31 unobligated balance on June 30, 2007, of the Department of Corrections receipts collected			
32 under AS 37.05.146(c)(81).			
33 Inmate Transportation	1,965,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Point of Arrest	628,700	
4	Anchorage Correctional	23,147,200	
5	Complex		
6	Anvil Mountain Correctional	4,975,900	
7	Center		
8	Combined Hiland Mountain	9,422,100	
9	Correctional Center		
10	Fairbanks Correctional	10,010,000	
11	Center		
12	Ketchikan Correctional	3,564,900	
13	Center		
14	Lemon Creek Correctional	7,646,300	
15	Center		
16	Matanuska-Susitna	3,612,500	
17	Correctional Center		
18	Palmer Correctional Center	11,556,300	
19	Spring Creek Correctional	18,013,000	
20	Center		
21	Wildwood Correctional Center	10,452,000	
22	Yukon-Kuskokwim	5,232,400	
23	Correctional Center		
24	Point MacKenzie	3,445,300	
25	Correctional Farm		
26	Probation and Parole	633,100	
27	Director's Office		
28	Statewide Probation and	12,338,300	
29	Parole		
30	Parole Board	751,500	
31	<b>Inmate Health Care</b>	<b>21,463,200</b>	<b>20,626,600</b>
32	Inmate Health Care	21,463,200	
33	<b>Existing Community</b>	<b>17,417,800</b>	<b>11,118,800</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	<b>Residential Centers</b>		
4	Existing Community	17,417,800	
5	Residential Centers		
6	*****	*****	
7	***** <b>Department of Education and Early Development</b> *****		
8	*****	*****	
9	<b>K-12 Support</b>	<b>46,691,900</b>	<b>13,805,800</b>
10	Foundation Program	32,886,100	
11	Boarding Home Grants	1,340,800	
12	Youth in Detention	1,100,000	
13	Special Schools	3,156,000	
14	School Performance	2,500,000	
15	Incentive Program		
16	Alaska Challenge Youth	5,709,000	
17	Academy		
18	<b>Education Support Services</b>	<b>4,888,500</b>	<b>3,119,300</b>
19	Executive Administration	765,400	
20	Administrative Services	1,224,700	
21	Information Services	603,000	
22	School Finance & Facilities	2,295,400	
23	\$200,000 appropriated from the general fund to the Department of Education and Early		
24	Development, for the fiscal year ending June 30, 2008, is for payment as grants to each school		
25	district that operates a charter school with an average daily membership of less than 150 for		
26	support of those charter schools in those districts.		
27	The amount appropriated for grants is to be allocated among eligible school districts in the		
28	proportion that the average daily membership of the eligible charter schools in a district bears		
29	to the total average daily membership of all eligible charter schools in all school districts that		
30	operate an eligible charter school.		
31	<b>Teaching and Learning Support</b>	<b>209,698,100</b>	<b>15,600,500</b>
32	Student and School	162,190,200	
33	Achievement		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Statewide Mentoring Program	4,500,000	
4	It is the intent of the legislature that the Alaska Statewide Teacher Mentoring Program		
5	continues its original focus with a joint collaboration between the University of Alaska and		
6	the Department of Education and Early Development.		
7	It is also the intent of the legislature that any differences in program direction, focus, and		
8	management be discussed and mitigated at the highest level of the University of Alaska and		
9	the Department of Education and Early Development prior to the December 15, 2007		
10	operating budget submittal deadline.		
11	Teacher Certification	663,100	
12	The amount allocated for Teacher Certification includes the unexpended and unobligated		
13	balance on June 30, 2007, of the Department of Education and Early Development receipts		
14	from teacher certification fees under AS 14.20.020(c).		
15	Child Nutrition	35,515,700	
16	Head Start Grants	6,329,100	
17	Early Learning Programs	500,000	
18	<b>Commissions and Boards</b>	<b>1,719,900</b>	<b>614,300</b>
19	Professional Teaching	254,700	
20	Practices Commission		
21	Alaska State Council on the	1,465,200	
22	Arts		
23	<b>Mt. Edgecumbe Boarding School</b>	<b>6,698,500</b>	<b>2,832,300</b>
24	Mt. Edgecumbe Boarding	6,698,500	
25	School		
26	<b>State Facilities Maintenance</b>	<b>2,670,300</b>	<b>1,603,300</b>
27	State Facilities Maintenance	1,041,000	
28	EED State Facilities Rent	1,629,300	
29	<b>Alaska Library and Museums</b>	<b>8,251,300</b>	<b>6,304,700</b>
30	Library Operations	5,560,600	
31	Archives	940,700	
32	Museum Operations	1,750,000	
33	<b>Alaska Postsecondary</b>	<b>13,228,900</b>	<b>1,698,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	<b>Education Commission</b>			
4	Program Administration &	11,530,900		
5	Operations			
6	WWAMI Medical Education	1,698,000		
7	*****		*****	
8	***** <b>Department of Environmental Conservation</b> *****			
9	*****		*****	
10	It is the intent of the legislature that the Department of Environmental Conservation recover			
11	from responsible state agencies or entities the costs accrued responding to or cleaning up oil			
12	and hazardous substance spills caused by those state agencies or entities.			
13	<b>Administration</b>		<b>7,448,200</b>	<b>2,572,200</b>
14	Office of the Commissioner	1,185,400		
15	Information and	4,411,000		
16	Administrative Services			
17	State Support Services	1,851,800		
18	<b>DEC Buildings Maintenance and</b>		<b>555,400</b>	<b>502,800</b>
19	<b>Operations</b>			<b>52,600</b>
20	DEC Buildings Maintenance	555,400		
21	and Operations			
22	<b>Environmental Health</b>		<b>23,118,500</b>	<b>6,402,400</b>
23	Environmental Health	304,200		
24	Director			
25	Food Safety & Sanitation	3,700,800		
26	Laboratory Services	2,905,500		
27	Drinking Water	5,224,000		
28	Solid Waste Management	1,935,400		
29	Air Director	241,100		
30	Air Quality	8,807,500		
31	<b>Spill Prevention and Response</b>		<b>16,675,400</b>	<b>606,500</b>
32	Spill Prevention and	249,300		
33	Response Director			<b>16,068,900</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	Contaminated Sites Program	6,790,700	
4	Industry Preparedness and	4,305,600	
5	Pipeline Operations		
6	Prevention and Emergency	3,835,800	
7	Response		
8	Response Fund Administration	1,494,000	
9	<b>Water</b>	<b>20,808,500</b>	<b>5,897,400</b>
10	Water Quality	14,001,100	<b>14,911,100</b>

11 It is the intent of the legislature that the Department of Environmental Conservation  
12 implement the Ocean Ranger program enacted by the people of the State of Alaska.

13 It is also the intent of the legislature that the Department of Environmental Conservation pay  
14 no more than the lowest commercially available berth rate for Ocean Rangers aboard  
15 commercial passenger vessels.

16 Facility Construction 6,807,400

17                                   \*\*\*\*\*                                   \*\*\*\*\*

18                                   \*\*\*\*\* **Department of Fish and Game** \*\*\*\*\*

19                                   \*\*\*\*\*                                   \*\*\*\*\*

20 **Commercial Fisheries**                                   **57,035,600**   **27,276,200**   **29,759,400**

21 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
22 balance on June 30, 2007, of the Department of Fish and Game receipts from commercial  
23 fisheries test fishing operations receipts under AS 16.05.050(a)(15).

24 Southeast Region Fisheries 5,758,500

25      Management

26 Central Region Fisheries 7,410,700

27      Management

28 AYK Region Fisheries 4,546,500

29      Management

30 Westward Region Fisheries 7,271,300

31      Management

32 Headquarters Fisheries 7,476,700

33      Management

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Commercial Fisheries	24,571,900	
4	Special Projects		
5	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
6	unexpended and unobligated balances on June 30, 2007, of the Department of Fish and Game,		
7	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery		
8	products.		
9	<b>Sport Fisheries</b>	<b>47,289,900</b>	<b>1,467,900</b>
10	Sport Fisheries	41,292,100	
11	Sport Fisheries Research	5,997,800	
12	and Restoration		
13	<b>Wildlife Conservation</b>	<b>34,230,900</b>	<b>3,631,100</b>
14	Wildlife Conservation	21,332,800	
15	Wildlife Conservation	4,383,100	
16	Restoration Program		
17	Wildlife Conservation	7,859,400	
18	Special Projects		
19	Hunter Education Public	655,600	
20	Shooting Ranges		
21	It is the intent of the legislature that the Department of Fish and Game develop a plan to make		
22	the shooting ranges completely self-supporting by FY2009.		
23	<b>Administration and Support</b>	<b>24,713,400</b>	<b>7,398,500</b>
24	Commissioner's Office	1,492,500	
25	Administrative Services	9,383,000	
26	Fish and Game Boards and	1,778,600	
27	Advisory Committees		
28	State Subsistence	4,722,600	
29	EVOS Trustee Council	3,538,400	
30	State Facilities Maintenance	1,308,800	
31	Fish and Game State	2,489,500	
32	Facilities Rent		
33	<b>Commercial Fisheries Entry</b>	<b>3,630,700</b>	<b>3,630,700</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Commission</b>			
The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2007, of the Department of Fish and Game, Commercial Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
Commercial Fisheries Entry Commission	3,630,700		
	*****	*****	
	*****	<b>Office of the Governor</b>	*****
	*****	*****	
<b>Commissions/Special Offices</b>		<b>1,848,400</b>	<b>1,596,400</b>
Human Rights Commission	1,775,200		
Statehood Celebration Commission	73,200		
<b>Executive Operations</b>		<b>10,795,200</b>	<b>10,055,500</b>
Executive Office	8,778,300		
Governor's House	396,000		
Contingency Fund	710,000		
Lieutenant Governor	910,900		
<b>Office of the Governor State</b>		<b>815,600</b>	<b>815,600</b>
<b>Facilities Rent</b>			
Governor's Office State Facilities Rent	387,600		
Governor's Office Leasing	428,000		
<b>Office of Management and Budget</b>		<b>2,043,600</b>	<b>2,043,600</b>
Office of Management and Budget	2,043,600		
<b>Elections</b>		<b>3,005,500</b>	<b>2,434,700</b>
Elections	3,005,500		<b>570,800</b>

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	<b>Alaskan Pioneer Homes</b>		<b>38,037,600</b>	<b>17,398,200</b>
7	Alaska Pioneer Homes	881,800		
8	Management			
9	Pioneer Homes	37,155,800		
10	<b>Behavioral Health</b>		<b>176,562,800</b>	<b>39,001,900</b>
11	AK Fetal Alcohol Syndrome	2,296,000		
12	Program			
13	Alcohol Safety Action	2,413,200		
14	Program (ASAP)			
15	Behavioral Health Medicaid	138,998,200		
16	Services			
17	Behavioral Health Grants	7,108,200		
18	Behavioral Health	5,303,900		
19	Administration			
20	Community Action Prevention	1,756,900		
21	& Intervention Grants			
22	Rural Services and Suicide	285,900		
23	Prevention			
24	Services to the Seriously	1,385,300		
25	Mentally Ill			
26	Services for Severely	1,004,700		
27	Emotionally Disturbed Youth			
28	Alaska Psychiatric Institute	16,010,500		
29	<b>Children's Services</b>		<b>113,529,000</b>	<b>51,761,500</b>
30	Children's Medicaid Services	12,315,700		
31	Children's Services	7,902,200		
32	Management			
33	Children's Services Training	1,397,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Front Line Social Workers	37,240,600		
4	Family Preservation	10,440,600		
5	Foster Care Base Rate	10,245,900		
6	Foster Care Augmented Rate	1,626,100		
7	Foster Care Special Need	2,614,100		
8	Subsidized Adoptions &	21,311,600		
9	Guardianship			
10	Residential Child Care	3,196,600		
11	Infant Learning Program	3,790,600		
12	Grants			
13	Children's Trust Programs	1,219,700		
14	Child Protection Legal	227,500		
15	Services			
16	<b>Adult Preventative Dental</b>		<b>8,867,000</b>	<b>1,309,200</b>
17	<b>Medicaid Services</b>			<b>7,557,800</b>
18	Adult Preventative Dental	8,867,000		
19	Medicaid Services			
20	<b>Health Care Services</b>		<b>717,850,600</b>	<b>207,291,500</b>
21	Medicaid Services	687,498,900		
22	Catastrophic and Chronic	1,471,000		
23	Illness Assistance (AS			
24	47.08)			
25	Medical Assistance	28,880,700		
26	Administration			
27	<b>Juvenile Justice</b>		<b>44,007,400</b>	<b>39,442,600</b>
28	McLaughlin Youth Center	13,898,900		
29	Mat-Su Youth Facility	1,855,500		
30	Kenai Peninsula Youth	1,551,800		
31	Facility			
32	Fairbanks Youth Facility	3,516,800		
33	Bethel Youth Facility	2,954,100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Nome Youth Facility	1,961,300	
4	Johnson Youth Center	2,911,800	
5	Ketchikan Regional Youth	1,387,700	
6	Facility		
7	Probation Services	11,495,000	
8	Delinquency Prevention	1,626,500	
9	Youth Courts	848,000	
10	<b>Public Assistance</b>	<b>255,564,600</b>	<b>110,555,800 145,008,800</b>
11	Alaska Temporary Assistance	30,531,800	
12	Program		
13	Adult Public Assistance	57,231,400	
14	Child Care Benefits	48,498,100	
15	General Relief Assistance	1,355,400	
16	Tribal Assistance Programs	12,972,700	
17	Permanent Fund Dividend	12,884,700	
18	Hold Harmless		
19	Energy Assistance Program	9,778,600	
20	Public Assistance	3,026,800	
21	Administration		
22	Public Assistance Field	33,235,200	
23	Services		
24	Fraud Investigation	1,698,700	
25	Quality Control	1,581,500	
26	Work Services	16,324,000	
27	Women, Infants and Children	26,445,700	
28	<b>Public Health</b>	<b>84,973,400</b>	<b>28,474,100 56,499,300</b>
29	Nursing	23,099,600	
30	Women, Children and Family	8,791,500	
31	Health		
32	Public Health	2,237,800	
33	Administrative Services		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Certification and Licensing	5,567,200		
4	Chronic Disease Prevention	7,444,000		
5	and Health Promotion			
6	Epidemiology	11,927,800		
7	Bureau of Vital Statistics	2,362,300		
8	Community Health/Emergency	5,108,300		
9	Medical Services			
10	Community Health Grants	1,864,900		
11	Emergency Medical Services	2,062,100		
12	Grants			
13	State Medical Examiner	1,993,700		
14	Public Health Laboratories	6,468,900		
15	Tobacco Prevention and	6,045,300		
16	Control			
17	<b>Senior and Disabilities</b>		<b>339,761,800</b>	<b>136,953,100</b>
18	<b>Services</b>			<b>202,808,700</b>
19	Senior and Disabilities	318,610,000		
20	Medicaid Services			
21	Senior and Disabilities	8,584,800		
22	Services Administration			
23	Protection and Community	2,848,400		
24	Services			
25	Senior Community Based	8,266,200		
26	Grants			
27	Senior Residential Services	815,000		
28	Community Developmental	637,400		
29	Disabilities Grants			
30	<b>Departmental Support Services</b>		<b>57,239,200</b>	<b>19,272,100</b>
31	Commissioner's Office	980,500		

32 It is the intent of the legislature that the Department of Health and Social Services complete  
33 the following tasks related to fiscal audits required in CHAPTER 66, SLA 2003 of all

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Medicaid providers:		
4	1. Develop regulations addressing the use of extrapolation methodology following an audit of		
5	Medicaid providers that clearly defines the difference between actual overpayment of funds to		
6	a provider and ministerial omission or clerical billing error that does not result in		
7	overpayment to the provider. The extrapolation methodology will also define percentage of		
8	"safe harbor" overpayment rates for which extrapolation methodology will be applied.		
9	2. Develop training standards and definitions regarding ministerial and billing errors versus		
10	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
11	All audits initiated after the effective date of this intent and resulting in findings of		
12	overpayment will be calculated under the Department's new regulations governing		
13	overpayment standards and extrapolation methodology.		
14	Office of Program Review	2,706,000	
15	Office of Faith Based &	1,000,000	
16	Community Initiatives		
17	Of the amount appropriated in this allocation, \$500,000 of general funds may be used for no		
18	purpose other than for grants to areas ineligible for Human Services Grants.		
19	Rate Review	1,414,100	
20	Assessment and Planning	250,000	
21	Administrative Support	14,295,600	
22	Services		
23	Hearings and Appeals	777,000	
24	Medicaid School Based	6,243,800	
25	Administrative Claims		
26	Facilities Management	1,008,700	
27	Health Planning and	3,637,300	
28	Infrastructure		
29	Information Technology	15,837,900	
30	Services		
31	Facilities Maintenance	2,584,900	
32	Pioneers' Homes Facilities	2,125,000	
33	Maintenance		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	HSS State Facilities Rent	4,378,400	
4	<b>Boards and Commissions</b>	<b>2,276,200</b>	<b>48,900</b>
5	AK Mental Health & Alcohol	131,800	
6	& Drug Abuse Boards		
7	Commission on Aging	336,300	
8	Governor's Council on	1,794,400	
9	Disabilities and Special		
10	Education		
11	Pioneers Homes Advisory	13,700	
12	Board		
13	<b>Human Services Community</b>	<b>1,485,300</b>	<b>1,485,300</b>
14	<b>Matching Grant</b>		
15	Human Services Community	1,485,300	
16	Matching Grant		
17	*****		*****
18	***** <b>Department of Labor and Workforce Development</b> *****		
19	*****		*****
20	<b>Commissioner and</b>	<b>19,568,700</b>	<b>6,121,700</b>
21	<b>Administrative Services</b>		<b>13,447,000</b>
22	Commissioner's Office	1,007,500	
23	Alaska Labor Relations	459,700	
24	Agency		
25	Office of Citizenship	155,000	
26	Assistance		
27	It is the intent of the legislature that the services of the Office of Citizenship Assistance are		
28	provided by permanent full time staff specifically assigned these duties and are located in the		
29	Juneau and Kodiak Job Centers.		
30	Management Services	3,013,400	
31	The amount allocated for Management Services includes the unexpended and unobligated		
32	balance on June 30, 2007, of receipts from all prior fiscal years collected under the		
33	Department of Labor and Workforce Development's federal indirect cost plan for		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1	expenditures incurred by the Department of Labor and Workforce Development.		
2	Human Resources	846,500	
3	Leasing	3,311,300	
4	Data Processing	6,206,100	
5	Labor Market Information	4,569,200	
6	<b>Workers' Compensation and</b>	<b>20,273,900</b>	<b>1,638,900</b>
7	<b>Safety</b>		<b>18,635,000</b>
8	Workers' Compensation	4,631,600	
9	Workers' Compensation	524,200	
10	Appeals Commission		
11	Workers' Compensation	50,000	
12	Benefits Guaranty Fund		
13	Second Injury Fund	3,962,200	
14	Fishermens Fund	1,614,900	
15	Wage and Hour Administration	2,009,700	
16	Mechanical Inspection	2,452,500	
17	Occupational Safety and	4,905,700	
18	Health		
19	Alaska Safety Advisory	123,100	
20	Council		
21	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
22	unobligated balance on June 30, 2007, of the Department of Labor and Workforce		
23	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
24	<b>Workforce Development</b>	<b>96,189,300</b>	<b>10,396,100</b>
25	Employment and Training	25,778,600	<b>85,793,200</b>
26	Services		
27	Unemployment Insurance	18,691,500	
28	It is the intent of the legislature that the Fairbanks Unemployment Insurance call center		
29	remains open and that no positions are transferred from the Fairbanks call center to other call		
30	centers.		
31	Adult Basic Education	3,240,900	
32			
33			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Workforce Investment Board	603,900	
4	Business Services	34,725,500	
5	Alaska Vocational Technical	9,587,500	
6	Center		
7	AVTEC Facilities Maintenance	1,478,500	
8	Kotzebue Technical Center	1,226,900	
9	Operations Grant		
10	Southwest Alaska Vocational	228,000	
11	and Education Center		
12	Operations Grant		
13	Yuut Elitnaurviat, Inc.	228,000	
14	People's Learning Center		
15	Operations Grant		
16	Northwest Alaska Career and	400,000	
17	Technical Center		
18	<b>Vocational Rehabilitation</b>	<b>24,243,100</b>	<b>4,535,500</b>
19	Vocational Rehabilitation	1,464,600	<b>19,707,600</b>
20	Administration		
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
22	and unobligated balance on June 30, 2007, of receipts from all prior fiscal years collected		
23	under the Department of Labor and Workforce Development's federal indirect cost plan for		
24	expenditures incurred by the Department of Labor and Workforce Development.		
25	Client Services	13,626,700	
26	Independent Living	1,644,600	
27	Rehabilitation		
28	Disability Determination	4,961,300	
29	Special Projects	1,769,700	
30	Assistive Technology	553,400	
31	Americans With Disabilities	222,800	
32	Act (ADA)		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Law *****			
	*****	*****		
6	<b>Criminal Division</b>	<b>25,210,200</b>	<b>20,301,300</b>	<b>4,908,900</b>
7	First Judicial District	1,726,000		
8	Second Judicial District	1,383,100		
9	Third Judicial District:	6,360,300		
10	Anchorage			
11	Third Judicial District:	4,505,400		
12	Outside Anchorage			
13	Fourth Judicial District	4,552,200		
14	Criminal Justice Litigation	1,753,800		
15	Criminal Appeals/Special	4,929,400		
16	Litigation Component			
17	<b>Civil Division</b>	<b>37,361,400</b>	<b>16,312,700</b>	<b>21,048,700</b>
18	Deputy Attorney General's	311,300		
19	Office			
20	Collections and Support	2,413,200		
21	Commercial and Fair Business	4,584,800		
22	The amount allocated for Commercial and Fair Business section includes the unexpended and			
23	unobligated balance on June 30, 2007, of designated program receipts and general fund			
24	program receipts of the Department of Law, Commercial and Fair Business section.			
25	Environmental Law	1,908,500		
26	Human Services and Child	5,926,900		
27	Protection			
28	Labor and State Affairs	5,109,800		
29	It is the intent of the legislature that the Department of Law continue to provide the current			
30	level of representation for non-tort claims to the Alaska Court System, the Alaska Judicial			
31	Council, the Alaska Commission on Judicial Conduct, the Alaska Legislature and to the			
32	officers and employees of those entities.			
33	Legislation/Regulations	800,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Natural Resources	1,181,400		
4	Oil, Gas and Mining	4,795,400		
5	Opinions, Appeals and Ethics	1,458,200		
6	Regulatory Affairs Public	1,427,200		
7	Advocacy			
8	Statehood Defense	993,200		
9	Timekeeping and Litigation	1,185,000		
10	Support			
11	Torts & Workers'	3,028,100		
12	Compensation			
13	Transportation Section	2,237,800		
14	<b>Administration and Support</b>		<b>2,977,300</b>	<b>1,958,200</b>
15	Office of the Attorney	484,100		
16	General			
17	Administrative Services	2,006,200		
18	Dimond Courthouse Public	487,000		
19	Building Fund			
20	* * * * *		* * * * *	
21	* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *			
22	* * * * *		* * * * *	
23	<b>Military and Veteran's Affairs</b>		<b>40,125,000</b>	<b>9,044,000</b>
24	Office of the Commissioner	3,169,600		
25	Homeland Security and	5,418,000		
26	Emergency Management			
27	Local Emergency Planning	300,000		
28	Committee			
29	National Guard Military	910,900		
30	Headquarters			
31	Army Guard Facilities	11,083,000		
32	Maintenance			
33	Air Guard Facilities	6,429,800		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Maintenance			
4	Alaska Military Youth	9,640,600		
5	Academy			
6	Veterans' Services	927,400		
7	Alaska Statewide Emergency	1,920,700		
8	Communications			
9	State Active Duty	325,000		
10	<b>Alaska National Guard Benefits</b>		<b>2,145,900</b>	<b>2,145,900</b>
11	Educational Benefits	408,500		
12	Retirement Benefits	1,737,400		
13	*****		*****	
14	***** <b>Department of Natural Resources</b> *****			
15	*****		*****	
16	<b>Resource Development</b>		<b>84,148,500</b>	<b>38,924,800</b>
17	Commissioner's Office	985,300		
18	Administrative Services	2,207,500		
19	Information Resource	3,069,000		
20	Management			
21	Oil & Gas Development	12,231,600		
22	Petroleum Systems Integrity	837,000		
23	Office			
24	Gas Pipeline Office	595,700		
25	Pipeline Coordinator	4,687,700		
26	Alaska Coastal Management	4,098,100		
27	Program			
28	Large Project Permitting	3,334,300		
29	Office of Habitat	3,828,300		
30	Management and Permitting			
31	Claims, Permits & Leases	10,279,100		
32	Land Sales & Municipal	3,865,600		
33	Entitlements			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Title Acquisition & Defense	2,169,000	
4	Water Development	1,660,500	
5	RS 2477/Navigability	336,400	
6	Assertions and Litigation		
7	Support		
8	Director's Office/Mining,	396,700	
9	Land, & Water		
10	Forest Management and	5,670,300	
11	Development		
12	The amount allocated for Forest Management and Development includes the unexpended and		
13	unobligated balance on June 30, 2007, of the timber receipts account (AS 38.05.110).		
14	Non-Emergency Hazard	250,000	
15	Mitigation Projects		
16	Geological Development	6,205,300	
17	Recorder's Office/Uniform	4,083,400	
18	Commercial Code		
19	Agricultural Development	1,998,000	
20	It is the intent of the legislature that the Board of Agriculture and Conservation conduct		
21	current market appraisals on properties owned by the State of Alaska and under the purview		
22	of the Board.		
23	North Latitude Plant	2,575,800	
24	Material Center		
25	Agriculture Revolving Loan	2,508,300	
26	Program Administration		
27	Conservation and	109,300	
28	Development Board		
29	Public Services Office	458,900	
30	Trustee Council Projects	414,800	
31	Interdepartmental	1,535,000	
32	Information Technology		
33	Chargeback		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Human Resources Chargeback	929,500	
4	DNR Facilities Rent and	2,528,100	
5	Chargeback		
6	Facilities Maintenance	300,000	
7	<b>Fire Suppression</b>	<b>26,362,700</b>	<b>19,965,100</b>
8	Fire Suppression	14,689,800	
9	Preparedness		
10	Fire Suppression Activity	11,672,900	
11	<b>Parks and Recreation</b>	<b>10,521,600</b>	<b>4,129,200</b>
12	<b>Management</b>		<b>6,392,400</b>
13	State Historic Preservation	1,583,500	
14	Program		
15	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
16	general fund program receipt authorization from the unexpended and unobligated balance on		
17	June 30, 2007, of the receipts collected under AS 41.35.380.		
18	Parks Management	7,117,400	
19	Parks & Recreation Access	1,820,700	
20	*****	*****	
21	***** <b>Department of Public Safety</b> *****		
22	*****	*****	
23	<b>Fire Prevention</b>	<b>5,427,300</b>	<b>1,561,000</b>
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
25	and unobligated balance on June 30, 2007, of the receipts collected under AS 18.70.080(b).		
26	Fire Prevention Operations	2,522,900	
27	Fire Service Training	2,904,400	
28	<b>Alaska Fire Standards Council</b>	<b>253,900</b>	<b>253,900</b>
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2007, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
31	Alaska Fire Standards	253,900	
32	Council		
33	<b>Alaska State Troopers</b>	<b>94,717,900</b>	<b>81,986,900</b>
			<b>12,731,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Special Projects	5,583,000	
4	Alaska State Troopers	316,300	
5	Director's Office		
6	Judicial Services-Anchorage	2,917,500	
7	Prisoner Transportation	1,701,700	
8	Search and Rescue	376,400	
9	Rural Trooper Housing	2,209,500	
10	Narcotics Task Force	3,639,200	
11	Alaska State Trooper	47,806,700	
12	Detachments		
13	Alaska Bureau of	4,809,700	
14	Investigation		
15	Alaska Bureau of Alcohol	2,459,700	
16	and Drug Enforcement		
17	Alaska Wildlife Troopers	14,534,400	
18	Alaska Wildlife Troopers -	4,532,800	
19	Aircraft Section		
20	Alaska Wildlife Troopers	2,754,200	
21	Marine Enforcement		
22	AK Wildlife Troopers	377,000	
23	Director's Office		
24	Alaska Wildlife Troopers	699,800	
25	Investigations		
26	<b>Village Public Safety Officer</b>	<b>5,860,900</b>	<b>5,705,700</b>
27	<b>Program</b>		<b>155,200</b>
28	VPSO Contracts	5,446,400	
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2007, of the Department of Public Safety, Village Public Safety Officer		
31	Contracts.		
32	Support	414,500	
33	<b>Alaska Police Standards</b>	<b>1,130,600</b>	<b>800</b>
			<b>1,129,800</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<b>Council</b>			
<p>The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2007, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).</p>			
Alaska Police Standards	1,130,600		
Council			
<b>Council on Domestic Violence</b>	<b>10,967,000</b>	<b>2,884,800</b>	<b>8,082,200</b>
<b>    and Sexual Assault</b>			
<p>Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.</p>			
Council on Domestic	10,767,000		
Violence and Sexual Assault			
Batterers Intervention	200,000		
Program			
<b>Statewide Support</b>	<b>19,777,700</b>	<b>12,567,700</b>	<b>7,210,000</b>
Commissioner's Office	872,600		
Training Academy	1,685,800		
Administrative Services	3,499,500		
Alaska Wing Civil Air Patrol	553,500		
Alcohol Beverage Control	1,262,400		
Board			
Alaska Public Safety	2,954,300		
Information Network			
Alaska Criminal Records and	4,868,500		
Identification			
<p>The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2007, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).</p>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Laboratory Services	4,081,100		
4	<b>Statewide Facility Maintenance</b>		<b>608,800</b>	<b>608,800</b>
5	Facility Maintenance	608,800		
6	<b>DPS State Facilities Rent</b>		<b>111,800</b>	<b>111,800</b>
7	DPS State Facilities Rent	111,800		
8	*****		*****	
9	***** <b>Department of Revenue</b> *****			
10	*****		*****	
11	<b>Taxation and Treasury</b>		<b>73,913,200</b>	<b>13,627,000</b>
12	Tax Division	12,124,900		
13	Treasury Division	5,220,300		
14	Alaska Retirement	6,179,500		
15	Management Board			
16	Alaska Retirement	43,653,600		
17	Management Board Custody			
18	and Management Fees			
19	Permanent Fund Dividend	6,734,900		
20	Division			
21	<b>Child Support Services</b>		<b>23,752,300</b>	<b>336,000</b>
22	Child Support Services	23,752,300		
23	Division			
24	This appropriation includes the unexpended and unobligated balance on June 30, 2007, of the			
25	receipts collected under the state's share of child support collections for reimbursement of the			
26	cost of the Alaska temporary assistance program as provided under AS 25.27.120.			
27	<b>Administration and Support</b>		<b>2,720,200</b>	<b>669,200</b>
28	Commissioner's Office	1,070,900		
29	Administrative Services	1,426,300		
30	State Facilities Rent	223,000		
31	<b>Alaska Natural Gas</b>		<b>298,900</b>	<b>298,900</b>
32	<b>Development Authority</b>			
33	Gas Authority Operations	298,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Alaska Mental Health Trust</b>	<b>527,400</b>	<b>103,400</b>	<b>424,000</b>
4	<b>Authority</b>			
5	Mental Health Trust	30,000		
6	Operations			
7	Long Term Care Ombudsman	497,400		
8	Office			
9	<b>Alaska Municipal Bond Bank</b>	<b>825,900</b>		<b>825,900</b>
10	<b>Authority</b>			
11	AMBBA Operations	825,900		
12	<b>Alaska Housing Finance</b>	<b>49,038,300</b>		<b>49,038,300</b>
13	<b>Corporation</b>			
14	AHFC Operations	48,238,300		
15	Anchorage State Office	800,000		
16	Building			
17	<b>Alaska Permanent Fund</b>	<b>82,793,200</b>		<b>82,793,200</b>
18	<b>Corporation</b>			
19	APFC Operations	8,993,200		
20	APFC Custody and Management	73,800,000		
21	Fees			
22	*****		*****	
23	***** <b>Department of Transportation &amp; Public Facilities</b> *****			
24	*****		*****	
25	<b>Administration and Support</b>	<b>36,762,700</b>	<b>10,409,300</b>	<b>26,353,400</b>
26	Commissioner's Office	1,437,000		
27	Contracting and Appeals	296,800		
28	Equal Employment and Civil	876,100		
29	Rights			
30	Internal Review	994,000		
31	Transportation Management	834,100		
32	and Security			
33	Statewide Administrative	6,141,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Services			
4	Statewide Information	2,789,500		
5	Systems			
6	Human Resources	2,663,900		
7	Statewide Procurement	1,278,400		
8	Central Region Support	924,900		
9	Services			
10	Northern Region Support	1,267,800		
11	Services			
12	Southeast Region Support	829,600		
13	Services			
14	Statewide Aviation	2,068,000		
15	International Airport	954,000		
16	Systems Office			
17	Program Development	3,829,700		
18	Central Region Planning	1,660,600		
19	Northern Region Planning	1,619,700		
20	Southeast Region Planning	509,800		
21	Measurement Standards &	5,787,400		
22	Commercial Vehicle			
23	Enforcement			
24	<b>Design, Engineering and</b>		<b>96,067,900</b>	<b>2,303,700</b>
25	<b>Construction</b>			<b>93,764,200</b>
26	Statewide Design and	9,590,200		
27	Engineering Services			
28	Central Design and	18,845,700		
29	Engineering Services			
30	Northern Design and	15,202,600		
31	Engineering Services			
32	Southeast Design and	9,482,000		
33	Engineering Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Central Region Construction	20,657,400		
4	and CIP Support			
5	Northern Region	14,696,000		
6	Construction and CIP Support			
7	Southeast Region	6,741,500		
8	Construction			
9	Knik Arm Bridge/Toll	852,500		
10	Authority			
11	<b>State Equipment Fleet</b>		<b>26,534,600</b>	<b>26,534,600</b>
12	State Equipment Fleet	26,534,600		
13	<b>Highways, Aviation and</b>		<b>135,306,100</b>	<b>112,362,800</b>
14	<b>Facilities</b>			<b>22,943,300</b>
15	Central Region Facilities	5,922,900		
16	Northern Region Facilities	10,447,000		
17	Southeast Region Facilities	1,322,400		
18	Traffic Signal Management	1,433,800		
19	Central Region Highways and	40,955,800		
20	Aviation			
21	Northern Region Highways	58,642,900		
22	and Aviation			
23	Southeast Region Highways	12,721,100		
24	and Aviation			
25	The amounts allocated for highways and aviation shall lapse into the general fund on August			
26	31, 2008.			
27	Whittier Access And Tunnel	3,860,200		
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
29	unobligated balance on June 30, 2007, of the Whittier Tunnel toll receipts collected by the			
30	Department of Transportation and Public Facilities under AS 19.05.040(11).			
31	<b>International Airports</b>		<b>68,646,600</b>	<b>68,646,600</b>
32	Anchorage Airport	8,149,800		
33	Administration			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage Airport Facilities	19,594,800	
4	Anchorage Airport Field and	12,504,100	
5	Equipment Maintenance		
6	Anchorage Airport Operations	4,681,200	
7	Anchorage Airport Safety	10,628,300	
8	Fairbanks Airport	1,692,900	
9	Administration		
10	Fairbanks Airport Facilities	3,008,000	
11	Fairbanks Airport Field and	3,502,400	
12	Equipment Maintenance		
13	Fairbanks Airport Operations	1,731,600	
14	Fairbanks Airport Safety	3,153,500	
15	<b>Marine Highway System</b>	<b>119,490,400</b>	<b>65,716,700</b>
16	Marine Vessel Operations	102,739,000	<b>53,773,700</b>
17	It is the intent of the Legislature that the \$1,750,000 of general funds added to the governor's		
18	recommended funding for vessel operations is for maintaining the winter service to Homer,		
19	Kodiak, and Prince William Sound while the Tustumena is being overhauled. It is also to		
20	provide at least one round trip through Yakutat.		
21	Marine Engineering	2,426,200	
22	Overhaul	1,698,400	
23	Reservations and Marketing	2,936,900	
24	Marine Shore Operations	6,331,700	
25	Vessel Operations Management	3,358,200	
26	*****	*****	
27	***** <b>University of Alaska</b> *****		
28	*****	*****	
29	<b>University of Alaska</b>	<b>795,504,700</b>	<b>287,235,500</b>
30	Budget Reductions/Additions	2,548,700	
31	- Systemwide		
32	Statewide Services	44,490,800	
33	Statewide Networks (OIT)	18,702,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage Campus	227,286,000	
4	Kenai Peninsula College	11,874,300	
5	Kodiak College	4,213,200	
6	Matanuska-Susitna College	8,839,800	
7	Prince William Sound	6,779,300	
8	Community College		
9	Cooperative Extension	8,587,200	
10	Service		
11	Bristol Bay Campus	3,288,400	
12	Chukchi Campus	1,831,200	
13	Fairbanks Campus	218,778,000	
14	Fairbanks Organized Research	150,233,700	
15	Interior-Aleutians Campus	4,061,100	
16	Kuskokwim Campus	6,010,200	
17	Northwest Campus	2,594,500	
18	College of Rural and	12,380,700	
19	Community Development		
20	Tanana Valley Campus	10,755,800	
21	Juneau Campus	39,822,500	
22	Ketchikan Campus	4,754,300	
23	Sitka Campus	7,673,000	
24	*****	*****	
25	***** <b>Alaska Court System</b> *****		
26	*****	*****	
27	<b>Alaska Court System</b>	<b>77,227,000</b>	<b>75,045,400</b>
28	Appellate Courts	5,772,700	
29	Trial Courts	63,169,600	
30	Administration and Support	8,284,700	
31	<b>Commission on Judicial Conduct</b>	<b>325,200</b>	<b>325,200</b>
32	Commission on Judicial	325,200	
33	Conduct		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	<b>Judicial Council</b>	<b>915,600</b>	<b>915,600</b>
4	Judicial Council	915,600	
5	*****	*****	
6	***** <b>Legislature</b> *****		
7	*****	*****	
8	<b>Budget and Audit Committee</b>	<b>14,219,300</b>	<b>13,969,300</b>
9	Legislative Audit	3,977,000	
10	Legislative Finance	6,087,800	
11	Committee Expenses	3,977,500	
12	Legislature State	177,000	
13	Facilities Rent		
14	<b>Legislative Council</b>	<b>30,330,200</b>	<b>29,817,300</b>
15	Salaries and Allowances	5,072,600	
16	Administrative Services	10,289,000	
17	Session Expenses	8,463,400	
18	Council and Subcommittees	1,303,000	
19	Legal and Research Services	3,322,400	
20	Select Committee on Ethics	174,400	
21	Office of Victims Rights	765,000	
22	Ombudsman	940,400	
23	<b>Legislative Operating Budget</b>	<b>9,682,300</b>	<b>9,682,300</b>
24	Legislative Operating Budget	9,682,300	
25	*****	*****	
26	***** <b>Executive Branch Efficiencies and Spending Reductions</b> *****		
27	*****	*****	
28	<b>Gov's Spending Reductions</b>	<b>-43,471,100</b>	<b>-41,803,900</b>
29	This unallocated reduction may be allocated to the General Fund Receipts, General Fund		
30	Match, General Fund/Program Receipts, General Fund Mental Health, and Vehicle Rental		
31	Tax Receipts fund sources among the appropriations in the executive branch.		
32	Gov's FY08 Spending	-43,471,100	
33	Reductions		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>Funds</b>		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	2,296,300
6 1004 Unrestricted General Fund Receipts	54,987,600
7 1005 General Fund/Program Receipts	1,108,700
8 1007 Interagency Receipts	106,372,700
9 1017 Group Health and Life Benefits Fund	16,078,800
10 1023 FICA Administration Fund Account	130,600
11 1029 Public Employees Retirement Trust Fund	6,262,000
12 1033 Federal Surplus Property Revolving Fund	529,100
13 1034 Teachers Retirement Trust Fund	2,441,400
14 1040 Real Estate Surety Fund	100
15 1042 Judicial Retirement System	116,600
16 1045 National Guard Retirement System	199,800
17 1061 Capital Improvement Project Receipts	372,600
18 1081 Information Services Fund	36,248,100
19 1108 Statutory Designated Program Receipts	1,405,700
20 1147 Public Building Fund	10,127,800
21 1156 Receipt Supported Services	13,389,300
22 1162 Alaska Oil & Gas Conservation Commission	4,808,400
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	1,067,600
25 Criminals	
26 *** Total Agency Funding ***	\$257,943,200
27 <b>Department of Commerce, Community and Economic Development</b>	
28 1002 Federal Receipts	50,489,500
29 1003 General Fund Match	767,100
30 1004 Unrestricted General Fund Receipts	7,906,400
31 1005 General Fund/Program Receipts	18,700

1	1007	Interagency Receipts	13,223,900
2	1036	Commercial Fishing Loan Fund	3,532,400
3	1040	Real Estate Surety Fund	271,400
4	1061	Capital Improvement Project Receipts	4,240,300
5	1062	Power Project Fund	1,056,500
6	1070	Fisheries Enhancement Revolving Loan Fund	539,100
7	1074	Bulk Fuel Revolving Loan Fund	53,700
8	1089	Power Cost Equalization & Rural Electric	26,760,000
9		Capitalization Fund	
10	1101	Alaska Aerospace Development Corporation	465,300
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	4,815,100
13		Authority Receipts	
14	1107	Alaska Energy Authority Corporate Receipts	1,067,100
15	1108	Statutory Designated Program Receipts	970,800
16	1141	Regulatory Commission of Alaska Receipts	6,347,300
17	1156	Receipt Supported Services	25,237,500
18	1164	Rural Development Initiative Fund	49,500
19	1170	Small Business Economic Development Revolving	47,900
20		Loan Fund	
21	1175	Business License & Corporation Filing Fees	5,819,500
22		and Taxes	
23	1195	Special Vehicle Registration Receipts	135,800
24	1200	Vehicle Rental Tax Receipts	6,151,800
25		*** Total Agency Funding ***	\$159,966,600
26		<b>Department of Corrections</b>	
27	1002	Federal Receipts	3,918,200
28	1003	General Fund Match	128,400
29	1004	Unrestricted General Fund Receipts	192,597,400
30	1005	General Fund/Program Receipts	85,000
31	1007	Interagency Receipts	10,261,100

1	1061	Capital Improvement Project Receipts	313,700
2	1108	Statutory Designated Program Receipts	2,465,800
3	1156	Receipt Supported Services	5,125,300
4	1171	PFD Appropriations in lieu of Dividends to	6,211,400
5		Criminals	
6		*** Total Agency Funding ***	\$221,106,300
7		<b>Department of Education and Early Development</b>	
8	1002	Federal Receipts	193,609,100
9	1003	General Fund Match	894,300
10	1004	Unrestricted General Fund Receipts	44,610,000
11	1005	General Fund/Program Receipts	73,900
12	1007	Interagency Receipts	7,671,500
13	1014	Donated Commodity/Handling Fee Account	341,800
14	1043	Federal Impact Aid for K-12 Schools	20,791,000
15	1066	Public School Trust Fund	12,095,100
16	1106	Alaska Commission on Postsecondary Education	11,290,900
17		Receipts	
18	1108	Statutory Designated Program Receipts	902,800
19	1145	Art in Public Places Fund	30,000
20	1151	Technical Vocational Education Program	228,000
21		Receipts	
22	1156	Receipt Supported Services	1,309,000
23		*** Total Agency Funding ***	\$293,847,400
24		<b>Department of Environmental Conservation</b>	
25	1002	Federal Receipts	20,522,700
26	1003	General Fund Match	3,536,800
27	1004	Unrestricted General Fund Receipts	10,909,200
28	1005	General Fund/Program Receipts	1,535,300
29	1007	Interagency Receipts	1,397,100
30	1018	Exxon Valdez Oil Spill Trust	90,800
31	1052	Oil/Hazardous Release Prevention & Response	13,444,200

1	Fund	
2	1061 Capital Improvement Project Receipts	3,850,100
3	1075 Alaska Clean Water Fund	63,500
4	1093 Clean Air Protection Fund	4,072,200
5	1108 Statutory Designated Program Receipts	225,100
6	1156 Receipt Supported Services	4,406,700
7	1166 Commercial Passenger Vessel Environmental	4,552,300
8	Compliance Fund	
9	*** Total Agency Funding ***	\$68,606,000
10	<b>Department of Fish and Game</b>	
11	1002 Federal Receipts	62,137,900
12	1003 General Fund Match	399,100
13	1004 Unrestricted General Fund Receipts	39,356,700
14	1005 General Fund/Program Receipts	17,900
15	1007 Interagency Receipts	12,240,500
16	1018 Exxon Valdez Oil Spill Trust	4,542,300
17	1024 Fish and Game Fund	24,658,800
18	1036 Commercial Fishing Loan Fund	1,326,300
19	1055 Inter-Agency/Oil & Hazardous Waste	64,300
20	1061 Capital Improvement Project Receipts	4,472,800
21	1108 Statutory Designated Program Receipts	7,403,900
22	1109 Test Fisheries Receipts	2,514,300
23	1156 Receipt Supported Services	501,700
24	1194 Fish and Game Nondedicated Receipts	1,660,500
25	1199 Alaska Sport Fishing Enterprise Account	500,000
26	1201 Commercial Fisheries Entry Commission Receipts	5,103,500
27	*** Total Agency Funding ***	\$166,900,500
28	<b>Office of the Governor</b>	
29	1002 Federal Receipts	178,800
30	1004 Unrestricted General Fund Receipts	16,940,900
31	1005 General Fund/Program Receipts	4,900

1	1061	Capital Improvement Project Receipts	644,000
2	1108	Statutory Designated Program Receipts	95,000
3	1175	Business License & Corporation Filing Fees	644,700
4		and Taxes	
5	***	Total Agency Funding ***	\$18,508,300
6	<b>Department of Health and Social Services</b>		
7	1002	Federal Receipts	1,058,548,900
8	1003	General Fund Match	370,018,100
9	1004	Unrestricted General Fund Receipts	282,976,100
10	1007	Interagency Receipts	70,438,600
11	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1050	Permanent Fund Dividend Fund	12,884,700
13	1061	Capital Improvement Project Receipts	1,408,500
14	1098	Children's Trust Earnings	399,700
15	1099	Children's Trust Principal	150,000
16	1108	Statutory Designated Program Receipts	15,144,400
17	1156	Receipt Supported Services	20,701,600
18	1168	Tobacco Use Education and Cessation Fund	7,482,300
19	***	Total Agency Funding ***	\$1,840,154,900
20	<b>Department of Labor and Workforce Development</b>		
21	1002	Federal Receipts	86,256,200
22	1003	General Fund Match	4,961,800
23	1004	Unrestricted General Fund Receipts	17,650,000
24	1005	General Fund/Program Receipts	80,400
25	1007	Interagency Receipts	21,996,300
26	1031	Second Injury Fund Reserve Account	3,962,000
27	1032	Fishermen's Fund	1,614,900
28	1049	Training and Building Fund	994,300
29	1054	State Training & Employment Program	7,050,000
30	1061	Capital Improvement Project Receipts	291,400
31	1108	Statutory Designated Program Receipts	308,300

1	1117	Vocational Rehabilitation Small Business	325,000
2		Enterprise Fund	
3	1151	Technical Vocational Education Program	2,681,400
4		Receipts	
5	1156	Receipt Supported Services	2,512,100
6	1157	Workers Safety and Compensation	7,481,100
7		Administration Account	
8	1172	Building Safety Account	2,059,800
9	1203	Workers Compensation Benefits Guarantee Fund	50,000
10		*** Total Agency Funding ***	\$160,275,000
11		<b>Department of Law</b>	
12	1002	Federal Receipts	3,113,900
13	1003	General Fund Match	162,300
14	1004	Unrestricted General Fund Receipts	37,808,000
15	1005	General Fund/Program Receipts	601,900
16	1007	Interagency Receipts	19,294,800
17	1055	Inter-Agency/Oil & Hazardous Waste	532,300
18	1105	Permanent Fund Corporation Receipts	1,477,000
19	1108	Statutory Designated Program Receipts	1,131,500
20	1141	Regulatory Commission of Alaska Receipts	1,427,200
21		*** Total Agency Funding ***	\$65,548,900
22		<b>Department of Military and Veterans Affairs</b>	
23	1002	Federal Receipts	20,291,300
24	1003	General Fund Match	2,533,300
25	1004	Unrestricted General Fund Receipts	8,628,200
26	1005	General Fund/Program Receipts	28,400
27	1007	Interagency Receipts	8,707,300
28	1052	Oil/Hazardous Release Prevention & Response	497,600
29		Fund	
30	1061	Capital Improvement Project Receipts	1,149,800
31	1108	Statutory Designated Program Receipts	435,000

1	*** Total Agency Funding ***	\$42,270,900
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	14,392,200
4	1003 General Fund Match	2,002,600
5	1004 Unrestricted General Fund Receipts	57,611,600
6	1005 General Fund/Program Receipts	3,404,900
7	1007 Interagency Receipts	7,608,500
8	1018 Exxon Valdez Oil Spill Trust	414,800
9	1021 Agricultural Revolving Loan Fund	2,508,300
10	1055 Inter-Agency/Oil & Hazardous Waste	56,200
11	1061 Capital Improvement Project Receipts	4,881,800
12	1105 Permanent Fund Corporation Receipts	4,929,100
13	1108 Statutory Designated Program Receipts	9,084,600
14	1153 State Land Disposal Income Fund	5,723,700
15	1154 Shore Fisheries Development Lease Program	343,900
16	1155 Timber Sale Receipts	781,600
17	1156 Receipt Supported Services	6,540,100
18	1200 Vehicle Rental Tax Receipts	748,900
19	*** Total Agency Funding ***	\$121,032,800
20	<b>Department of Public Safety</b>	
21	1002 Federal Receipts	12,671,300
22	1003 General Fund Match	596,000
23	1004 Unrestricted General Fund Receipts	103,100,200
24	1005 General Fund/Program Receipts	1,122,500
25	1007 Interagency Receipts	7,311,400
26	1055 Inter-Agency/Oil & Hazardous Waste	49,000
27	1061 Capital Improvement Project Receipts	3,793,600
28	1108 Statutory Designated Program Receipts	2,075,200
29	1152 Alaska Fire Standards Council Receipts	253,900
30	1156 Receipt Supported Services	4,093,200
31	1171 PFD Appropriations in lieu of Dividends to	3,789,600

1	Criminals	
2	*** Total Agency Funding ***	\$138,855,900
3	<b>Department of Revenue</b>	
4	1002 Federal Receipts	33,434,800
5	1004 Unrestricted General Fund Receipts	14,310,100
6	1005 General Fund/Program Receipts	724,400
7	1007 Interagency Receipts	5,050,000
8	1016 CSSD Federal Incentive Payments	1,800,000
9	1017 Group Health and Life Benefits Fund	199,000
10	1027 International Airports Revenue Fund	81,000
11	1029 Public Employees Retirement Trust Fund	32,305,500
12	1034 Teachers Retirement Trust Fund	16,269,900
13	1042 Judicial Retirement System	425,700
14	1045 National Guard Retirement System	250,600
15	1046 Education Loan Fund	95,300
16	1050 Permanent Fund Dividend Fund	6,714,900
17	1061 Capital Improvement Project Receipts	2,036,400
18	1066 Public School Trust Fund	230,400
19	1098 Children's Trust Earnings	40,100
20	1103 Alaska Housing Finance Corporation Receipts	27,627,000
21	1104 Alaska Municipal Bond Bank Receipts	825,900
22	1105 Permanent Fund Corporation Receipts	82,867,300
23	1133 CSSD Administrative Cost Reimbursement	1,244,600
24	1142 Retiree Health Insurance Fund/Major Medical	85,600
25	1143 Retiree Health Insurance Fund/Long-Term Care	98,200
26	1156 Receipt Supported Services	6,921,400
27	1169 Power Cost Equalization Endowment Fund	207,300
28	1192 Mine Reclamation Trust Fund	24,000
29	*** Total Agency Funding ***	\$233,869,400
30	<b>Department of Transportation &amp; Public Facilities</b>	
31	1002 Federal Receipts	3,592,800

1	1004	Unrestricted General Fund Receipts	190,746,200
2	1005	General Fund/Program Receipts	46,300
3	1007	Interagency Receipts	4,578,700
4	1026	Highways Equipment Working Capital Fund	27,523,800
5	1027	International Airports Revenue Fund	69,437,000
6	1052	Oil/Hazardous Release Prevention & Response	825,000
7		Fund	
8	1061	Capital Improvement Project Receipts	122,657,100
9	1076	Alaska Marine Highway System Fund	53,702,000
10	1108	Statutory Designated Program Receipts	1,239,000
11	1156	Receipt Supported Services	7,760,400
12	1200	Vehicle Rental Tax Receipts	700,000
13	***	Total Agency Funding ***	\$482,808,300
14	<b>University of Alaska</b>		
15	1002	Federal Receipts	152,660,900
16	1003	General Fund Match	4,777,300
17	1004	Unrestricted General Fund Receipts	282,458,200
18	1007	Interagency Receipts	18,650,000
19	1048	University of Alaska Restricted Receipts	276,221,400
20	1061	Capital Improvement Project Receipts	4,881,600
21	1151	Technical Vocational Education Program	3,134,300
22		Receipts	
23	1174	University of Alaska Intra-Agency Transfers	52,721,000
24	***	Total Agency Funding ***	\$795,504,700
25	<b>Alaska Court System</b>		
26	1002	Federal Receipts	1,466,000
27	1004	Unrestricted General Fund Receipts	76,286,200
28	1007	Interagency Receipts	421,000
29	1108	Statutory Designated Program Receipts	85,000
30	1133	CSSD Administrative Cost Reimbursement	209,600
31	***	Total Agency Funding ***	\$78,467,800

1	<b>Legislature</b>	
2	1004 Unrestricted General Fund Receipts	53,393,500
3	1005 General Fund/Program Receipts	75,400
4	1007 Interagency Receipts	362,300
5	1171 PFD Appropriations in lieu of Dividends to	400,600
6	Criminals	
7	*** Total Agency Funding ***	\$54,231,800
8	<b>Executive Branch Efficiencies and Spending Reductions</b>	
9	1002 Federal Receipts	-1,667,200
10	1004 Unrestricted General Fund Receipts	-41,803,900
11	*** Total Agency Funding ***	\$-43,471,100
12	* * * * * Total Budget * * * * *	\$5,156,427,600
13	(SECTION 3 OF THIS ACT BEGINS ON PAGE 50)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	390,777,100
6	1004 Unrestricted General Fund Receipts	1,450,472,600
7	1005 General Fund/Program Receipts	8,928,600
8	***Total General Funds***	\$1,850,178,300
9	<b>Federal Funds</b>	
10	1002 Federal Receipts	1,717,913,600
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1014 Donated Commodity/Handling Fee Account	341,800
13	1016 CSSD Federal Incentive Payments	1,800,000
14	1033 Federal Surplus Property Revolving Fund	529,100
15	1043 Federal Impact Aid for K-12 Schools	20,791,000
16	1133 CSSD Administrative Cost Reimbursement	1,454,200
17	***Total Federal Funds***	\$1,742,831,700
18	<b>Other Non-Duplicated Funds</b>	
19	1017 Group Health and Life Benefits Fund	16,277,800
20	1018 Exxon Valdez Oil Spill Trust	5,047,900
21	1021 Agricultural Revolving Loan Fund	2,508,300
22	1023 FICA Administration Fund Account	130,600
23	1024 Fish and Game Fund	24,658,800
24	1027 International Airports Revenue Fund	69,518,000
25	1029 Public Employees Retirement Trust Fund	38,567,500
26	1031 Second Injury Fund Reserve Account	3,962,000
27	1032 Fishermen's Fund	1,614,900
28	1034 Teachers Retirement Trust Fund	18,711,300
29	1036 Commercial Fishing Loan Fund	4,858,700
30	1040 Real Estate Surety Fund	271,500
31	1042 Judicial Retirement System	542,300

1	1045	National Guard Retirement System	450,400
2	1046	Education Loan Fund	95,300
3	1048	University of Alaska Restricted Receipts	276,221,400
4	1049	Training and Building Fund	994,300
5	1054	State Training & Employment Program	7,050,000
6	1062	Power Project Fund	1,056,500
7	1066	Public School Trust Fund	12,325,500
8	1070	Fisheries Enhancement Revolving Loan Fund	539,100
9	1074	Bulk Fuel Revolving Loan Fund	53,700
10	1076	Alaska Marine Highway System Fund	53,702,000
11	1093	Clean Air Protection Fund	4,072,200
12	1098	Children's Trust Earnings	439,800
13	1099	Children's Trust Principal	150,000
14	1101	Alaska Aerospace Development Corporation	465,300
15		Revolving Fund	
16	1102	Alaska Industrial Development & Export	4,815,100
17		Authority Receipts	
18	1103	Alaska Housing Finance Corporation Receipts	27,627,000
19	1104	Alaska Municipal Bond Bank Receipts	825,900
20	1105	Permanent Fund Corporation Receipts	89,273,400
21	1106	Alaska Commission on Postsecondary Education	11,290,900
22		Receipts	
23	1107	Alaska Energy Authority Corporate Receipts	1,067,100
24	1108	Statutory Designated Program Receipts	42,972,100
25	1109	Test Fisheries Receipts	2,514,300
26	1117	Vocational Rehabilitation Small Business	325,000
27		Enterprise Fund	
28	1141	Regulatory Commission of Alaska Receipts	7,774,500
29	1142	Retiree Health Insurance Fund/Major Medical	85,600
30	1143	Retiree Health Insurance Fund/Long-Term Care	98,200
31	1151	Technical Vocational Education Program	6,043,700

1	Receipts	
2	1152 Alaska Fire Standards Council Receipts	253,900
3	1153 State Land Disposal Income Fund	5,723,700
4	1154 Shore Fisheries Development Lease Program	343,900
5	1155 Timber Sale Receipts	781,600
6	1156 Receipt Supported Services	98,498,300
7	1157 Workers Safety and Compensation	7,481,100
8	Administration Account	
9	1162 Alaska Oil & Gas Conservation Commission	4,808,400
10	Receipts	
11	1164 Rural Development Initiative Fund	49,500
12	1166 Commercial Passenger Vessel Environmental	4,552,300
13	Compliance Fund	
14	1168 Tobacco Use Education and Cessation Fund	7,482,300
15	1169 Power Cost Equalization Endowment Fund	207,300
16	1170 Small Business Economic Development Revolving	47,900
17	Loan Fund	
18	1172 Building Safety Account	2,059,800
19	1175 Business License & Corporation Filing Fees	6,464,200
20	and Taxes	
21	1192 Mine Reclamation Trust Fund	24,000
22	1195 Special Vehicle Registration Receipts	135,800
23	1199 Alaska Sport Fishing Enterprise Account	500,000
24	1200 Vehicle Rental Tax Receipts	7,600,700
25	1201 Commercial Fisheries Entry Commission Receipts	5,103,500
26	1203 Workers Compensation Benefits Guarantee Fund	50,000
27	***Total Other Non-Duplicated Funds***	\$891,166,100
28	<b>Duplicated Funds</b>	
29	1007 Interagency Receipts	315,585,700
30	1026 Highways Equipment Working Capital Fund	27,523,800
31	1050 Permanent Fund Dividend Fund	19,599,600

1	1052	Oil/Hazardous Release Prevention & Response	14,766,800
2		Fund	
3	1055	Inter-Agency/Oil & Hazardous Waste	701,800
4	1061	Capital Improvement Project Receipts	154,993,700
5	1075	Alaska Clean Water Fund	63,500
6	1081	Information Services Fund	36,248,100
7	1089	Power Cost Equalization & Rural Electric	26,760,000
8		Capitalization Fund	
9	1145	Art in Public Places Fund	30,000
10	1147	Public Building Fund	10,127,800
11	1171	PFD Appropriations in lieu of Dividends to	11,469,200
12		Criminals	
13	1174	University of Alaska Intra-Agency Transfers	52,721,000
14	1194	Fish and Game Nondedicated Receipts	1,660,500
15	***Total Duplicated Funds***		\$672,251,500
16	(SECTION 4 OF THIS ACT BEGINS ON PAGE 54)		

1     \* **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2008.

4     \* **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services due to reclassification of  
6 job classes during the fiscal year ending June 30, 2008.

7     \* **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts  
8 and other corporate receipts of the Alaska Aerospace Development Corporation received  
9 during the fiscal year ending June 30, 2008, that are in excess of the amount appropriated in  
10 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for  
11 operations during the fiscal year ending June 30, 2008.

12     \* **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
13 the Alaska Housing Finance Corporation anticipates that \$81,412,850 of the net income from  
14 the second preceding fiscal year will be available in fiscal year 2008.

15             (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
16 June 30, 2008, will be retained by the Alaska Housing Finance Corporation for the following  
17 purposes in the following estimated amounts:

18                     (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19 dormitory construction, authorized under ch. 26, SLA 1996;

20                     (2) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA  
21 2002;

22                     (3) \$2,546,015 for debt service on the bonds authorized under sec. 4, ch. 120,  
23 SLA 2004.

24             (c) After deduction of the amounts to be retained for the purposes set out in (b) of this  
25 section and after appropriations of the available net income of the Alaska Housing Finance  
26 Corporation for capital purposes are made, any remaining balance of the amount set out in (a)  
27 of this section for the fiscal year ending June 30, 2008, is appropriated to the Alaska capital  
28 income fund (AS 37.05.565).

29             (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
31 Corporation during fiscal year 2008 and all income earned on assets of the corporation during

1 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
2 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
3 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and  
4 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the  
5 board of directors.

6 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
7 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
8 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (d)  
9 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
10 2008, for housing loan programs not subsidized by the corporation.

11 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
12 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
13 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
14 (AS 18.56.710) under (d) of this section that is derived from arbitrage earnings to the Alaska  
15 Housing Finance Corporation for the fiscal year ending June 30, 2008, for housing loan  
16 programs and projects subsidized by the corporation.

17 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
18 Housing Finance Corporation for housing assistance payments under the Section 8 program  
19 for the fiscal year ending June 30, 2008.

20 \* **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
21 sum of \$10,000,000, declared available by the Alaska Industrial Development and Export  
22 Authority board of directors for appropriation as the fiscal year 2008 dividend from the  
23 unrestricted balance in the Alaska Industrial Development and Export Authority revolving  
24 fund (AS 44.88.060), is appropriated to the Alaska capital income fund (AS 37.05.565).

25 \* **Sec. 9.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
27 2008, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
29 associated costs for the fiscal year ending June 30, 2008.

30 (b) After money is transferred to the dividend fund under (a) of this section, the  
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2008 is appropriated from the earnings reserve  
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
4 fiscal year 2008 is appropriated to the principal of the Alaska permanent fund in satisfaction  
5 of that requirement.

6 (d) The income earned during fiscal year 2008 on revenue from the sources set out in  
7 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

8 \* **Sec. 10.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. The sum of  
9 \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for  
10 appropriation as the fiscal year 2008 dividend, is appropriated to the Alaska capital income  
11 fund (AS 37.05.565).

12 \* **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund  
13 the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
14 appropriated from that account to the Department of Administration for those uses during the  
15 fiscal year ending June 30, 2008.

16 (b) The sum of \$1,267,600 is appropriated from the general fund to the Department of  
17 Administration, commissioner's office, for distribution to state agencies to offset a portion of  
18 chargeback rates for enterprise technology services for the fiscal year ending June 30, 2008.

19 (c) It is the intent of the legislature that state agencies receiving money under (b) of  
20 this section will reimburse the money as required by the enterprise technology services  
21 federally approved statewide cost allocation plan.

22 (d) The sum of \$740,100 is appropriated from the general fund to the Department of  
23 Administration, commissioner's office, for distribution to state agencies to offset the increased  
24 rates for facilities covered by the Alaska public building fund (AS 37.05.570) for the fiscal  
25 year ending June 30, 2008.

26 (e) It is the intent of the legislature that state agencies receiving money under (d) of  
27 this section will reimburse the money as required by the Alaska public building fund federally  
28 approved cost allocation plan. The amounts distributed are intended to cover a portion of the  
29 costs of increased rates resulting from fiscal year 2008 operations.

30 \* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
31 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money

1 apportioned to the state as national forest income that the Department of Commerce,  
 2 Community, and Economic Development determines would lapse into the unrestricted portion  
 3 of the general fund June 30, 2008, under AS 41.15.180(j) is appropriated as follows:

4 (1) up to \$170,000 is appropriated to the Department of Transportation and  
 5 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
 6 the fiscal year ending June 30, 2008;

7 (2) the balance remaining after the appropriation in (1) of this subsection is  
 8 appropriated to home rule cities, first class cities, second class cities, a municipality organized  
 9 under federal law, or regional educational attendance areas entitled to payment from the  
 10 national forest income for the fiscal year ending June 30, 2008, to be allocated among the  
 11 recipients of national forest income according to their pro rata share of the total amount  
 12 distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2008.

13 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -  
 14 43.76.028 in calendar year 2006 and deposited in the general fund under AS 43.76.025(c) is  
 15 appropriated from the general fund to the Department of Commerce, Community, and  
 16 Economic Development for payment in fiscal year 2008 to qualified regional associations  
 17 operating within a region designated under AS 16.10.375.

18 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -  
 19 43.76.399 in calendar year 2006 and deposited in the general fund under AS 43.76.380(d) is  
 20 appropriated from the general fund to the Department of Commerce, Community, and  
 21 Economic Development for payment in fiscal year 2008 to qualified regional seafood  
 22 development associations.

23 \* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
 24 of \$291,381,200 is appropriated from the general fund to the public education fund  
 25 (AS 14.17.300) for the following purposes and in the amounts stated:

PURPOSE	AMOUNT
Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17	\$237,812,700
Transportation of pupils under AS 14.09.010	53,568,500

31 \* **Sec. 14.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$269,992,300 is

1 appropriated from the general fund to the Department of Administration for deposit in the  
 2 defined benefit plan in the teachers' retirement system as partial payment of the participating  
 3 teachers' retirement system employers' contribution for fiscal year 2008 under  
 4 AS 14.25.070(a).

5 (b) The appropriation made by (a) of this section is intended to be the amount  
 6 required to reduce the employer contribution rate of teachers' retirement system employers to  
 7 12.56 percent for fiscal year 2008.

8 (c) The sum of \$180,000,000 is appropriated from the general fund to the Department  
 9 of Administration for deposit in the defined benefit plan account in the public employees'  
 10 retirement system as partial payment of the participating public employees' retirement system  
 11 employers' contribution for fiscal year 2008 under AS 39.35.270.

12 (d) The appropriation made by (c) of this section is intended to be the amount  
 13 required to reduce the employer contributions rate of public employees' retirement system  
 14 employers to 22 percent for fiscal year 2008.

15 \* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
 16 \$37,125,400 is appropriated from the general fund to the Department of Health and Social  
 17 Services to offset the effect of an anticipated reduction in the federal medical assistance  
 18 percentage under Title XIX of the Social Security Act for the fiscal year ending June 30,  
 19 2008, for the purposes listed and in the amounts stated:

PURPOSE	AMOUNT
Behavioral health	\$ 4,217,500
Children's services	490,000
Adult preventative dental Medicaid services	233,900
Health care services	23,834,500
Senior and disabilities services	8,349,500

26 (b) The appropriation made in (a) of this section shall be adjusted pro rata if the rate  
 27 reduction differs from the anticipated change from 57.58 percent to 52.48 percent.

28 (c) The appropriation made in (a) of this section shall be adjusted pro rata if the rate  
 29 reduction is in effect for a period less than the anticipated period of nine months of the fiscal  
 30 year ending June 30, 2008. The adjustment shall be based on the portion of the nine-month  
 31 period between September 30, 2007, and June 30, 2008, during which the reduction is

1 effective.

2 (d) Federal receipts appropriated in sec. 1 of this Act for the purposes listed in (a) of  
3 this section are reduced by any amount appropriated in (a) of this section, as adjusted by (b)  
4 and (c) of this section.

5 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If  
6 the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060)  
7 exceeds the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay  
8 those benefit payments is appropriated from that fund to the Department of Labor and  
9 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,  
10 2008.

11 (b) If the amount necessary to pay benefit payments from the second injury fund  
12 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount  
13 necessary to make those benefit payments is appropriated from the second injury fund to the  
14 Department of Labor and Workforce Development, second injury fund allocation, for the  
15 fiscal year ending June 30, 2008.

16 (c) If the amount necessary to pay benefit payments from the workers' compensation  
17 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,  
18 the additional amount necessary to pay those benefit payments is appropriated from that fund  
19 to the Department of Labor and Workforce Development, workers' compensation benefits  
20 guaranty fund allocation, for the fiscal year ending June 30, 2008.

21 \* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent  
22 of the market value of the average ending balances in the Alaska veterans' memorial  
23 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2005, June 30, 2006, and  
24 June 30, 2007, is appropriated from the Alaska veterans' memorial endowment fund to the  
25 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)  
26 for the fiscal year ending June 30, 2008.

27 \* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for  
28 fire suppression during the fiscal year ending June 30, 2008, are appropriated to the  
29 Department of Natural Resources for fire suppression activities for the fiscal year ending  
30 June 30, 2008.

31 \* **Sec. 19.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts

1 received during the fiscal year ending June 30, 2008, by the child support services agency that  
 2 is required to secure the federal funding appropriated from those program receipts for the  
 3 child support enforcement program in sec. 1 of this Act is appropriated to the Department of  
 4 Revenue, child support services agency, for the fiscal year ending June 30, 2008.

5 (b) Program receipts collected as cost recovery for paternity testing administered by  
 6 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
 7 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
 8 support services agency, for the fiscal year ending June 30, 2008.

9 (c) The sum of \$25,000,000 is appropriated from the general fund to the Department  
 10 of Revenue, tax division, for the purpose of making refunds under AS 43.55.023 or 43.55.025  
 11 for the fiscal year ending June 30, 2008.

12 (d) It is the intent of the legislature to appropriate additional funds for the purpose of  
 13 making refunds under AS 43.55.023 or 43.55.025 if credits claimed in fiscal year 2008 exceed  
 14 the amount appropriated in (c) of this section.

15 \* **Sec. 20. OFFICE OF THE GOVERNOR.** (a) If the 2008 fiscal year-to-date average price  
 16 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2007, the amount of  
 17 money corresponding to the 2008 fiscal year-to-date average price, rounded to the nearest  
 18 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the  
 19 Office of the Governor for distribution to state agencies to offset increased fuel and utility  
 20 costs.

21 (b) If the 2008 fiscal year-to-date average price of Alaska North Slope crude oil  
 22 exceeds \$35 a barrel on December 1, 2007, the amount of money corresponding to the 2008  
 23 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 24 this section is appropriated from the general fund to the Office of the Governor for  
 25 distribution to state agencies to offset increased fuel and utility costs.

26 (c) The following table shall be used in determining the amount of appropriations in  
 27 (a) and (b) of this section:

28	2008 FISCAL
29	YEAR-TO-DATE
30	AVERAGE PRICE
31	OF ALASKA NORTH

	SLOPE CRUDE OIL	AMOUNT
1		
2	\$59 or more	\$12,000,000
3	58	11,500,000
4	57	11,000,000
5	56	10,500,000
6	55	10,000,000
7	54	9,500,000
8	53	9,000,000
9	52	8,500,000
10	51	8,000,000
11	50	7,500,000
12	49	7,000,000
13	48	6,500,000
14	47	6,000,000
15	46	5,500,000
16	45	5,000,000
17	44	4,500,000
18	43	4,000,000
19	42	3,500,000
20	41	3,000,000
21	40	2,500,000
22	39	2,000,000
23	38	1,500,000
24	37	1,000,000
25	36	500,000
26	35	0

27 (d) It is the intent of the legislature that a payment under (a) of this section on  
 28 August 1, 2007, be used to offset the effects of higher fuel and utility costs for the first half of  
 29 fiscal year 2008 and that a payment under (b) of this section on December 1, 2007, be used to  
 30 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2008.

31 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as

1 follows:

2 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
3 total plus or minus 10 percent;

4 (2) to the University of Alaska, eight percent of the total plus or minus three  
5 percent;

6 (3) to any other state agency, not more than four percent of the total amount  
7 appropriated;

8 (4) the aggregate amount allocated may not exceed 100 percent of the  
9 appropriation.

10 \* **Sec. 21.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
11 AS 28.10.421(d) during the fiscal year ending June 30, 2007, for the issuance of special  
12 request university plates, less the cost of issuing the license plates, is appropriated from the  
13 general fund to the University of Alaska for support of alumni programs at the campuses of  
14 the university for the fiscal year ending June 30, 2008.

15 \* **Sec. 22.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
16 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
17 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
18 described in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council described in  
19 AS 37.05.146(b)(5), receipts of the disaster relief fund (AS 26.23.300), and receipts of the  
20 Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year  
21 ending June 30, 2008, and that exceed the amounts appropriated by this Act, are appropriated  
22 conditioned on compliance with the program review provisions of AS 37.07.080(h).

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
24 AS 44.21.045(b), receipts of the disaster relief fund (AS 26.23.300), and receipts of the  
25 Alaska marine highway system fund (AS 19.65.060) that are received during the fiscal year  
26 ending June 30, 2008, fall short of the amounts appropriated by this Act, the affected  
27 appropriation is reduced by the amount of the shortfall in receipts.

28 \* **Sec. 23.** FUND TRANSFERS. (a) The following amounts are appropriated to the debt  
29 retirement fund (AS 37.15.011):

30 (1) the sum of \$5,173,000 from the investment earnings on the bond proceeds  
31 deposited in the capital project funds for the series 2003A general obligation bonds;

1 (2) the sum of \$11,788,000 from federal receipts for state guaranteed  
2 transportation revenue anticipation bonds, series 2003B;

3 (3) the sum of \$1,434,700 from Alaska accelerated transportation projects  
4 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series  
5 2003B;

6 (4) the sum of \$102,298,000 from the general fund;

7 (5) the sum of \$376,500 from the investment loss trust fund (AS 37.14.300).

8 (b) The following amounts are appropriated to the election fund required by the  
9 federal Help America Vote Act:

10 (1) the sum of \$100,000 from federal receipts;

11 (2) interest earned on amounts in the election fund required by the federal  
12 Help America Vote Act.

13 (c) The sum of \$25,273,000 is appropriated to the power cost equalization and rural  
14 electric capitalization fund (AS 42.45.100) from the following sources:

15 Power cost equalization endowment fund (AS 42.45.070) \$12,273,600

16 General fund 12,999,400

17 (d) The sum equal to 25 percent of the amount received by the National Petroleum  
18 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
19 August 31, 2007, that is appropriated to the Department of Commerce, Community, and  
20 Economic Development for fiscal year 2008 capital project grants under the National  
21 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant  
22 agreement between the Department of Commerce, Community, and Economic Development  
23 and an impacted municipality on or before August 31, 2007, and that lapses into the National  
24 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the  
25 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

26 (e) The sum equal to 0.5 percent of the amount received by the National Petroleum  
27 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
28 August 31, 2007, that is appropriated to the Department of Commerce, Community, and  
29 Economic Development for fiscal year 2008 capital project grants under the National  
30 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant  
31 agreement between the Department of Commerce, Community, and Economic Development

1 and an impacted municipality on or before August 31, 2007, and that lapses into the National  
2 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust  
3 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

4 (f) The amount received by the National Petroleum Reserve - Alaska special revenue  
5 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2007, that is appropriated  
6 to the Department of Commerce, Community, and Economic Development for fiscal year  
7 2008 capital project grants under the National Petroleum Reserve - Alaska impact grant  
8 program, that is not subject to a signed grant agreement between the Department of  
9 Commerce, Community, and Economic Development and an impacted municipality on or  
10 before August 31, 2007, that lapses into the National Petroleum Reserve - Alaska special  
11 revenue fund, and that is not appropriated under (d) and (e) of this section is appropriated to  
12 the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the  
13 National Petroleum Reserve - Alaska special revenue fund.

14 (g) The following revenue collected during the fiscal year ending June 30, 2008, is  
15 appropriated to the fish and game fund (AS 16.05.100):

16 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
17 that are not deposited into the fishermen's fund under AS 23.35.060;

18 (2) range fees collected at shooting ranges operated by the Department of Fish  
19 and Game (AS 16.05.050(a)(15));

20 (3) fees collected at boating and angling access sites described in  
21 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks  
22 and outdoor recreation, under a cooperative agreement;

23 (4) receipts from the sale of waterfowl conservation stamp limited edition  
24 prints (AS 16.05.826(a)); and

25 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

26 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing  
27 enterprise account (AS 16.05.130(e)), in an amount up to \$1,463,000, as reimbursement for  
28 the federally allowable portion of the principal balance payment on the sport fishing revenue  
29 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
30 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100) for operating sport fishing  
31 facilities intended to directly benefit license purchasers.

1 (i) The following amounts are appropriated to the oil and hazardous substance release  
2 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
3 prevention and response fund (AS 46.08.010) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention  
5 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2007, not otherwise  
6 appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2007, estimated to  
8 be \$9,845,300, from the surcharge levied under AS 43.55.300.

9 (j) The following amounts are appropriated to the oil and hazardous substance release  
10 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
11 and response fund (AS 46.08.010) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation  
13 account (AS 46.08.025(b)) in the general fund on July 1, 2007, not otherwise appropriated by  
14 this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2007, from the  
16 surcharge levied under AS 43.55.201.

17 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
18 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
19 game revenue bond redemption fund (AS 37.15.770).

20 (l) The portions of the fees listed in this subsection that are collected during the fiscal  
21 year ending June 30, 2008, are appropriated to the Alaska children's trust (AS 37.14.200):

22 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
23 issuance of birth certificates;

24 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
25 issuance of heirloom marriage certificates;

26 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
27 Alaska children's trust license plates, less the cost of issuing the license plates.

28 (m) The loan origination fees collected by the Alaska Commission on Postsecondary  
29 Education for the fiscal year ending June 30, 2008, are appropriated to the origination fee  
30 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska  
31 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

1 (n) The amount of federal receipts received for disaster relief during the fiscal year  
2 ending June 30, 2008, is appropriated to the disaster relief fund (AS 26.23.300).

3 (o) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
4 on June 30, 2007, and money deposited in that account during the fiscal year ending June 30,  
5 2008, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))  
6 for the fiscal year ending June 30, 2008, for expenditure by the Department of Natural  
7 Resources under AS 37.14.820(a).

8 (p) The sum of \$4,930,600 is appropriated to the Alaska clean water fund  
9 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

10 Alaska clean water fund revenue bond receipts \$ 821,800

11 Federal receipts 4,108,800

12 (q) The sum of \$9,922,600 is appropriated to the Alaska drinking water fund  
13 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

14 Alaska drinking water fund revenue bond receipts \$1,103,800

15 Federal receipts 8,268,800

16 General fund match 550,000

17 (r) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
18 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
19 ending June 30, 2007, is appropriated to the Alaska municipal bond bank authority reserve  
20 fund (AS 44.85.270(a)).

21 (s) The bulk fuel revolving loan fund fees collected under AS 42.45.250(j) from  
22 July 1, 1999, through June 30, 2007, estimated to be \$140,600, are appropriated from the  
23 general fund to the bulk fuel revolving loan fund (AS 42.45.250).

24 \* **Sec. 24. BOND CLAIMS.** The amounts received in settlement of claims against bonds  
25 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
26 of wells, are appropriated to the agency secured by the bond for the fiscal year ending  
27 June 30, 2008, for the purpose of reclaiming the state, federal, or private land affected by a  
28 use covered by the bond.

29 \* **Sec. 25. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
30 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
31 belonging to the state during the fiscal year ending June 30, 2008, is appropriated for that

1 purpose to the agency authorized by law to generate the revenue.

2 (b) The amount retained to compensate the provider of bankcard or credit card  
3 services to the state during the fiscal year ending June 30, 2008, is appropriated for that  
4 purpose to each agency of the executive, legislative, and judicial branches that accepts  
5 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
6 agency on behalf of the state, from the funds and accounts in which the payments received by  
7 the state are deposited.

8 \* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
9 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
10 for public officials, officers, and employees of the executive branch, Alaska Court System  
11 employees, employees of the legislature, and legislators and to implement the terms for the  
12 fiscal year ending June 30, 2008, of the following collective bargaining agreements:

- 13 (1) Alaska Public Employees Association, for the confidential unit;
- 14 (2) Alaska Public Employees Association, for the supervisory unit;
- 15 (3) Alaska State Employees Association, for the general government unit;
- 16 (4) Marine Engineers Beneficial Association, representing licensed engineers  
17 employed by the Alaska marine highway system;
- 18 (5) Public Employees Local 71, for the labor, trades and crafts unit;
- 19 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
20 unit;
- 21 (7) International Organization of Masters, Mates, and Pilots, for the masters,  
22 mates, and pilots unit;
- 23 (8) Public Safety Employees Association, representing regularly  
24 commissioned public safety officers;
- 25 (9) Alaska Correctional Officers Association, representing correctional  
26 officers;
- 27 (10) Alaska Vocational Technical Center Teachers' Association - National  
28 Education Association, representing employees of the Alaska Vocational Technical Center;
- 29 (11) Teachers' Education Association of Mt. Edgecumbe.

30 (b) The operating budget appropriations made to the University of Alaska in this Act  
31 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2008,

1 for university employees who are not members of a collective bargaining unit and for  
 2 implementing the monetary terms of the collective bargaining agreements including the terms  
 3 of the agreement providing for the health benefit plan for university employees represented by  
 4 the following entities:

- 5 (1) Alaska Higher Education Crafts and Trades Employees;
- 6 (2) Alaska Community Colleges' Federation of Teachers;
- 7 (3) United Academics;
- 8 (4) United Academics-Adjuncts.

9 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
 10 by the membership of the respective collecting bargaining unit, the appropriations made by  
 11 this Act that are applicable to that collective bargaining unit's agreement are reduced  
 12 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 13 funding source amounts are reduced accordingly.

14 \* **Sec. 27. SHARED TAXES AND FEES.** The amount necessary to refund to local  
 15 governments their share of taxes and fees collected in the listed fiscal years under the  
 16 following programs is appropriated to the Department of Revenue from the general fund for  
 17 payment in fiscal year 2008:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Commercial passenger vessel excise tax (AS 43.52.230(a))	2007
Regional cruise ship impact fund (AS 43.52.230(c))	2007
Fisheries business tax (AS 43.75)	2007
Fishery resource landing tax (AS 43.77)	2007
Aviation fuel tax (AS 43.40.010)	2008
Electric and telephone cooperative tax (AS 10.25.570)	2008
Liquor license fee (AS 04.11)	2008

26 \* **Sec. 28. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
 27 interest on any revenue anticipation notes issued by the commissioner of revenue under  
 28 AS 43.08 during the fiscal year ending June 30, 2008, is appropriated from the general fund to  
 29 the Department of Revenue for payment of the interest on those notes.

30 (b) The amount required to be paid by the state for principal and interest on all issued  
 31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for the fiscal year ending June 30, 2008, for payment of  
2 principal and interest on those bonds.

3 (c) The sum of \$31,148,600 is appropriated to the state bond committee from the  
4 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
5 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

6 (d) The sum of \$11,400 is appropriated to the state bond committee from State of  
7 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
8 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2008,  
9 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
10 general obligation bonds, series 2003A.

11 (e) The sum of \$13,222,700 is appropriated to the state bond committee from the  
12 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
13 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
14 2003B.

15 (f) The sum of \$56,300 is appropriated to the state bond committee from state-  
16 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
17 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
18 ending June 30, 2008, for payment of debt service and trustee fees on outstanding state-  
19 guaranteed transportation revenue anticipation bonds, series 2003B.

20 (g) The sum of \$49,085,700 is appropriated to the state bond committee for the fiscal  
21 year ending June 30, 2008, for payment of debt service and trustee fees on outstanding  
22 international airports revenue bonds from the following sources in the amounts stated:

23 SOURCE	AMOUNT
24 International Airports Revenue Fund (AS 37.15.430)	\$44,014,000
25 Passenger facility charge	3,200,000
26 Miscellaneous earnings	1,871,700

27 (h) The sum of \$831,800 is appropriated from interest earnings of the Alaska clean  
28 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
29 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
30 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
31 ending June 30, 2008.

1 (i) The sum of \$1,109,800 is appropriated from interest earnings of the Alaska  
 2 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
 3 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
 4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
 5 during the fiscal year ending June 30, 2008.

6 (j) The sum of \$11,170,100 is appropriated from the Alaska debt retirement fund  
 7 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2008, for  
 8 trustee fees and lease payments relating to certificates of participation issued for real property.

9 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of  
 10 Administration for the fiscal year ending June 30, 2008, for payment of obligations to the  
 11 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

12 (l) The sum of \$5,102,000 is appropriated from the general fund to the Department of  
 13 Administration for the fiscal year ending June 30, 2008, for payment of obligations and fees  
 14 for the Anchorage Jail.

15 (m) The sum of \$3,443,000 is appropriated from the general fund to the Department  
 16 of Administration for the fiscal year ending June 30, 2008, for payment of obligations to the  
 17 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in  
 18 Anchorage.

19 (n) The sum of \$94,997,000 is appropriated to the Department of Education and Early  
 20 Development for state aid for costs of school construction under AS 14.11.100 from the  
 21 following sources:

22	Alaska debt retirement fund (AS 37.15.011)	\$70,497,000
23	School fund (AS 43.50.140)	24,500,000

24 (o) The sum of \$10,459,010 is appropriated from the general fund to the following  
 25 agencies for the fiscal year ending June 30, 2008, for payment of debt service on outstanding  
 26 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 27 following projects:

28	AGENCY AND PROJECT	APPROPRIATION AMOUNT
29	(1) University of Alaska	\$1,411,900
30	Anchorage Community and Technical	
31	College Center	

1	Juneau Readiness Center/UAS Joint Facility	
2	(2) Department of Transportation and Public Facilities	
3	(A) Nome (port facility addition and renovation)	127,625
4	(B) Matanuska-Susitna Borough (deep water port	752,926
5	and road upgrade)	
6	(C) Aleutians East Borough/False Pass	101,841
7	(small boat harbor)	
8	(D) Lake and Peninsula Borough/Chignik	117,357
9	(dock project)	
10	(E) City of Fairbanks (fire headquarters	869,790
11	station replacement)	
12	(F) City of Valdez (harbor renovations)	225,338
13	(G) Aleutians East Borough/Akutan	282,740
14	(small boat harbor)	
15	(H) Fairbanks North Star Borough	356,625
16	(Eielson AFB Schools, major maintenance	
17	and upgrades)	
18	(3) Alaska Energy Authority	
19	(A) Kodiak Electric Association (Nyman	912,972
20	combined cycle cogeneration plant)	
21	(B) Cordova Electric Cooperative (Power	4,313,120
22	Creek hydropower station)	
23	(C) Copper Valley Electric Association	331,926
24	(cogeneration projects)	
25	(D) Metlakatla Power and Light	654,850
26	(utility plant and capital additions)	

27 (p) The sum of \$7,000,000 is appropriated from the Alaska fish and game revenue  
 28 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
 29 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.  
 30 \$1,703,556.24 of the amount appropriated will provide for early redemption of the bonds.

31 \* **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget

1 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2007 that are  
 2 made from subfunds and accounts other than the operating general fund (state accounting  
 3 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
 4 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
 5 budget reserve fund to the subfunds and accounts from which they were transferred.

6 (b) Unrestricted interest earned on investment of the general fund balances for the  
 7 fiscal year ending June 30, 2008, is appropriated to the budget reserve fund (art. IX, sec. 17,  
 8 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
 9 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
 10 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
 11 capital appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving  
 12 unrestricted general fund revenue. The amount appropriated by this subsection may not  
 13 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
 14 of money from the budget reserve fund to permit expenditure of operating and capital  
 15 appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving unrestricted  
 16 general fund revenue.

17 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.  
 18 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
 19 increased operating costs related to management of the budget reserve fund for the fiscal year  
 20 ending June 30, 2008.

21 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.  
 22 17(c), Constitution of the State of Alaska.

23 \* **Sec. 30. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7(c), 8,  
 24 9(d), 10, 23, 28(h), and 28(i) of this Act are for the capitalization of funds and do not lapse.

25 \* **Sec. 31. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
 26 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
 27 2007 program receipts or the unexpended and unobligated balance on June 30, 2007, of a  
 28 specified account are retroactive to June 30, 2007, solely for the purpose of carrying forward a  
 29 prior fiscal year balance.

30 \* **Sec. 32.** Sections 21 and 31 of this Act take effect June 30, 2007.

31 \* **Sec. 33.** Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2007.