

CS FOR HOUSE BILL NO. 95(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/26/07

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2007 and ending June 30, 2008, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other	
Allocations	Items	Funds	Funds	
*****	*****			
*****	Department of Administration			*****
*****	*****			
Centralized Administrative	65,824,500	11,165,900	54,658,600	

Services

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,358,200
DOA Leases	1,564,900
Office of the Commissioner	865,300
Administrative Services	2,370,500
DOA Information Technology Support	1,272,200
Finance	7,087,300
State Travel Office	1,851,200
Personnel	15,927,800
Labor Relations	1,195,100
Purchasing	1,114,200
Property Management	1,081,800
Central Mail	2,896,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Centralized Human Resources	281,700		
4	Retirement and Benefits	14,269,700		
5	Group Health Insurance	12,300,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	338,200		
9	Leases		42,437,100	42,437,100
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006,			
12	page 3, line 9, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	41,319,500		
15	Lease Administration	1,117,600		
16	State Owned Facilities		11,919,200	626,300
17	Facilities	10,235,700		
18	Facilities Administration	928,700		
19	Non-Public Building Fund	754,800		
20	Facilities			
21	Administration State		1,419,400	1,349,200
22	Facilities Rent			70,200
23	Administration State	1,419,400		
24	Facilities Rent			
25	Special Systems		1,828,100	1,828,100
26	Unlicensed Vessel	50,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	Enterprise Technology Services		46,690,500	6,918,900
32	Enterprise Technology	46,690,500		
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Information Services Fund	55,000		55,000
4	Information Services Fund	55,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	Public Communications Services	5,122,200	3,898,500	1,223,700
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,469,900		
10	Public Broadcasting - T.V.	527,100		
11	Satellite Infrastructure	2,071,000		
12	AIRRES Grant	100,000	100,000	
13	AIRRES Grant	100,000		
14	Risk Management	36,944,300		36,944,300
15	Risk Management	36,944,300		
16	Alaska Oil and Gas	5,390,000		5,390,000
17	Conservation Commission			
18	Alaska Oil and Gas	5,390,000		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2007, of the receipts of the Department of Administration, Alaska Oil and			
22	Gas Conservation Commission receipts account for regulatory cost charges under AS			
23	31.05.093 and permit fees under AS 31.05.090.			
24	Legal and Advocacy Services	33,518,200	32,417,100	1,101,100
25	Office of Public Advocacy	16,055,700		
26	Public Defender Agency	17,462,500		
27	Violent Crimes Compensation	1,689,800	212,100	1,477,700
28	Board			
29	Violent Crimes Compensation	1,689,800		
30	Board			
31	Alaska Public Offices	860,600	860,600	
32	Commission			
33	Alaska Public Offices	860,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commission		
4	Motor Vehicles	14,535,400	14,535,400
5	Motor Vehicles	14,535,400	
6	General Services Facilities	39,700	39,700
7	Maintenance		
8	General Services Facilities	39,700	
9	Maintenance		
10	ITG Facilities Maintenance	23,000	23,000
11	ETS Facilities Maintenance	23,000	
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Executive Administration	5,316,400	1,329,600
16	Commissioner's Office	913,000	
17	Administrative Services	4,403,400	
18	Community Assistance &	12,315,100	1,526,300
19	Economic Development		10,788,800
20	Community Advocacy	9,488,700	
21	Office of Economic	2,826,400	
22	Development		
23	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the		
24	unexpended and unobligated balance on June 30, 2007, of business license receipts under AS		
25	43.70.030; and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS		
26	10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.		
27	Revenue Sharing	19,600,000	19,600,000
28	Payment in Lieu of Taxes	6,366,500	
29	(PILT)		
30	National Forest Receipts	9,633,500	
31	Fisheries Taxes	3,600,000	
32	Qualified Trade Association	6,005,100	6,005,100
33	Contract		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Qualified Trade Association	6,005,100		
4	Contract			
5	QTA Independent Traveler		720,000	720,000
6	Grants			
7	QTA Independent Traveler	720,000		
8	Grants			
9	Investments		4,627,400	4,627,400
10	Investments	4,627,400		
11	Alaska Aerospace Development		24,007,200	24,007,200
12	Corporation			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2007, of federal receipts and corporate receipts of the Department of			
15	Commerce, Community, and Economic Development, Alaska Aerospace Development			
16	Corporation.			
17	Alaska Aerospace	3,726,000		
18	Development Corporation			
19	Alaska Aerospace	20,281,200		
20	Development Corporation			
21	Facilities Maintenance			
22	Alaska Industrial Development		8,672,100	8,672,100
23	and Export Authority			
24	Alaska Industrial	8,435,100		
25	Development and Export			
26	Authority			
27	Alaska Industrial	237,000		
28	Development Corporation			
29	Facilities Maintenance			
30	Alaska Energy Authority		31,661,300	298,800
31	Alaska Energy Authority	1,067,100		
32	Owned Facilities			
33	Alaska Energy Authority	3,720,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Rural Energy Operations		
4	Alaska Energy Authority	100,700	
5	Technical Assistance		
6	Alaska Energy Authority	26,773,000	
7	Power Cost Equalization		

8 It is the intent of the legislature that the Power Cost Equalization Program receive state
9 funding only from the Power Cost Equalization Endowment.

10	Alaska Seafood Marketing	16,091,700	1,000,000	15,091,700
11	Institute			
12	Alaska Seafood Marketing	16,091,700		
13	Institute			

14 The amount appropriated by this appropriation includes the unexpended and unobligated
15 balance on June 30, 2007, of the receipts from the salmon marketing tax (AS 43.76.110), from
16 the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska
17 Seafood Marketing Institute.

18	Banking and Securities	2,407,400		2,407,400
19	Banking and Securities	2,407,400		
20	Community Development Quota	230,300		230,300
21	Program			
22	Community Development Quota	230,300		
23	Program			

24	Insurance Operations	6,571,400		6,571,400
25	Insurance Operations	6,571,400		

26 The amount appropriated by this appropriation includes the unexpended and unobligated
27 balance on June 30, 2007, of the Department of Commerce, Community, and Economic
28 Development, division of insurance, program receipts from license fees and service fees.

29	Corporations, Business and	10,354,800		10,354,800
30	Professional Licensing			

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2007, of business license receipts under AS 43.70.030; and corporations
33 receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1	10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.		
2	Corporations, Business and	10,354,800	
3	Professional Licensing		
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2007, of the Department of Commerce, Community, and Economic		
6	Development, division of corporations, business and professional licensing, receipts from the		
7	fees under AS 08.01.065(a), (c), and (f) - (i).		
8			
9	Regulatory Commission of	7,001,100	7,001,100
10	Alaska		
11	Regulatory Commission of	7,001,100	
12	Alaska		
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2007, of the Department of Commerce, Community, and Economic		
15	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
16	under AS 42.05.254 and AS 42.06.286.		
17			
18	DCED State Facilities Rent	962,300	494,600
19	DCED State Facilities Rent	962,300	467,700
20	Alaska State Community	3,268,500	3,166,500
21	Services Commission		
22	Alaska State Community	3,268,500	
23	Services Commission		
24	*****	*****	
25	***** Department of Corrections *****		
26	*****	*****	
27	Administration and Operations	7,267,700	7,156,300
28	Office of the Commissioner	1,190,300	111,400
29	Correctional Academy	944,200	
30	Administrative Services	2,387,500	
31	Information Technology MIS	1,566,200	
32	Research and Records	441,600	
33	DOC State Facilities Rent	242,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mega Prison Project	495,400	
4	Population Management	191,513,400	169,593,100
5	Facility-Capital	474,400	
6	Improvement Unit		
7	Facility Maintenance	9,780,500	
8	Offender Habilitation	3,312,800	
9	Programs		
10	It is the intent of the legislature that the Department will develop plans and proposals for		
11	inmate habilitation and reentry programs that can be undertaken during FY08; identify federal		
12	or other funding sources available for such programs; and seek receipt authority for those		
13	identified funds.		
14	Community Jails	6,115,400	
15	Classification and Furlough	3,560,600	
16	Out-of-State Contractual	21,101,100	
17	Institution Director's	726,800	
18	Office		
19	Prison Employment Program	2,338,500	
20	The amount allocated for Prison Employment Program includes the unexpended and		
21	unobligated balance on June 30, 2007, of the Department of Corrections receipts collected		
22	under AS 37.05.146(c)(81).		
23	Inmate Transportation	1,965,200	
24	Point of Arrest	628,700	
25	Anchorage Correctional	23,050,200	
26	Complex		
27	Anvil Mountain Correctional	4,891,700	
28	Center		
29	Combined Hiland Mountain	9,281,100	
30	Correctional Center		
31	Fairbanks Correctional	10,010,000	
32	Center		
33	Ketchikan Correctional	3,564,900	

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			
1	Center			
2	Lemon Creek Correctional	7,646,300		
3	Center			
4	Matanuska-Susitna	3,505,500		
5	Correctional Center			
6	Palmer Correctional Center	11,456,300		
7	Spring Creek Correctional	17,863,000		
8	Center			
9	Wildwood Correctional Center	10,452,000		
10	Yukon-Kuskokwim	5,232,400		
11	Correctional Center			
12	Point MacKenzie	3,445,300		
13	Correctional Farm			
14	Community Residential	17,417,800		
15	Centers			
16	Probation and Parole	633,100		
17	Director's Office			
18	Statewide Probation and	12,338,300		
19	Parole			
20	Parole Board	721,500		
21	Inmate Health Care	21,348,200	15,084,400	6,263,800
22	Inmate Health Care	21,348,200		
23	*****		*****	
24	***** Department of Education and Early Development *****			
25	*****		*****	
26	K-12 Support	47,191,900	14,305,800	32,886,100
27	Foundation Program	32,886,100		
28	Boarding Home Grants	1,340,800		
29	Youth in Detention	1,100,000		
30	Special Schools	3,156,000		
31	School Performance	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Incentive Program			
4	Alaska Challenge Youth	5,709,000		
5	Academy			
6	Education Support Services		4,688,500	2,919,300
7	Executive Administration	765,400		
8	Administrative Services	1,224,700		
9	Information Services	603,000		
10	School Finance & Facilities	2,095,400		
11	Teaching and Learning Support		209,523,100	15,425,500
12	Student and School	162,165,200		
13	Achievement			
14	Statewide Mentoring Program	4,500,000		
15	Teacher Certification	663,100		
16	The amount allocated for Teacher Certification includes the unexpended and unobligated			
17	balance on June 30, 2007, of the Department of Education and Early Development receipts			
18	from teacher certification fees under AS 14.20.020(c).			
19	Child Nutrition	35,515,700		
20	Head Start Grants	6,329,100		
21	Early Learning Programs	350,000		
22	Commissions and Boards		1,719,900	614,300
23	Professional Teaching	254,700		
24	Practices Commission			
25	Alaska State Council on the	1,465,200		
26	Arts			
27	Mt. Edgecumbe Boarding School		6,724,500	2,858,300
28	Mt. Edgecumbe Boarding	6,724,500		
29	School			
30	State Facilities Maintenance		2,670,300	1,603,300
31	State Facilities Maintenance	1,041,000		
32	EED State Facilities Rent	1,629,300		
33	Alaska Library and Museums		8,251,300	6,304,700

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Library Operations	5,560,600		
4	Archives	940,700		
5	Museum Operations	1,750,000		
6	Alaska Postsecondary	14,309,900	1,698,000	12,611,900
7	Education Commission			
8	Program Administration &	12,611,900		
9	Operations			
10	WWAMI Medical Education	1,698,000		
11	* * * * *		* * * * *	
12	* * * * * Department of Environmental Conservation * * * * *			
13	* * * * *		* * * * *	
14	It is the intent of the legislature that the Department of Environmental Conservation allocate a			
15	minimum of \$500,000 in departmentwide program savings in FY08 relating to the oil and			
16	hazardous substance release prevention and response fund.			
17	It is the intent of the legislature that the Department of Environmental Conservation work			
18	with the Department of Revenue to develop strategies to increase the investment yield to the			
19	oil and hazardous substance release response account in the oil and hazardous substance			
20	release prevention and response fund.			
21	It is the intent of the legislature that the Department of Environmental Conservation recover			
22	costs accrued responding to or cleaning up oil and hazardous substance spills when the			
23	responsible party is another state agency or entity from that entity.			
24	Administration	6,961,600	2,572,200	4,389,400
25	Office of the Commissioner	935,400		
26	Information and	4,674,400		
27	Administrative Services			
28	State Support Services	1,851,800		
29	Agency-Wide Unallocated	-500,000		
30	Reduction			
31	DEC Buildings Maintenance and	555,400	502,800	52,600
32	Operations			
33	DEC Buildings Maintenance	555,400		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
1				
2				
3	and Operations			
4	Environmental Health	23,719,100	7,322,400	16,396,700
5	Environmental Health	304,200		
6	Director			
7	Food Safety & Sanitation	3,932,200		
8	Laboratory Services	2,825,500		
9	Drinking Water	5,224,000		
10	Solid Waste Management	1,935,400		
11	Air Director	241,100		
12	Air Quality	9,256,700		
13	Spill Prevention and Response	17,953,300	606,500	17,346,800
14	Spill Prevention and	277,900		
15	Response Director			
16	Contaminated Sites Program	7,171,000		
17	Industry Preparedness and	4,699,200		
18	Pipeline Operations			
19	Prevention and Emergency	4,257,900		
20	Response			
21	Response Fund Administration	1,547,300		
22	Water	18,308,500	6,671,400	11,637,100
23	Water Quality	11,501,100		
24	Facility Construction	6,807,400		
25	*****	*****		
26	***** Department of Fish and Game *****			
27	*****	*****		
28	Commercial Fisheries	57,147,000	27,276,200	29,870,800
29	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
30	balance on June 30, 2007, of the Department of Fish and Game receipts from commercial			
31	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
32	Southeast Region Fisheries	5,758,500		
33	Management			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region Fisheries	7,410,700	
4	Management		
5	AYK Region Fisheries	4,546,500	
6	Management		
7	Westward Region Fisheries	7,271,300	
8	Management		
9	Headquarters Fisheries	7,476,700	
10	Management		
11	Commercial Fisheries	24,683,300	
12	Special Projects		
13	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
14	unexpended and unobligated balances on June 30, 2007, of the Department of Fish and Game,		
15	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery		
16	products.		
17	Sport Fisheries	47,294,300	1,467,900
18	Sport Fisheries	41,292,100	
19	Sport Fisheries Research	6,002,200	
20	and Restoration		
21	Wildlife Conservation	34,230,900	3,631,100
22	Wildlife Conservation	21,332,800	
23	Wildlife Conservation	4,383,100	
24	Restoration Program		
25	Wildlife Conservation	7,859,400	
26	Special Projects		
27	Hunter Education Public	655,600	
28	Shooting Ranges		
29	Administration and Support	24,865,100	7,398,500
30	Commissioner's Office	1,492,500	
31	Administrative Services	9,419,600	
32	Fish and Game Boards and	1,778,600	
33	Advisory Committees		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	State Subsistence	4,722,600	
4	EVOS Trustee Council	3,653,500	
5	State Facilities Maintenance	1,308,800	
6	Fish and Game State	2,489,500	
7	Facilities Rent		
8	Commercial Fisheries Entry	3,990,900	3,990,900
9	Commission		
10	The amount appropriated for Commercial Fisheries Entry Commission includes the		
11	unexpended and unobligated balance on June 30, 2007, of the Department of Fish and Game,		
12	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
13	fees.		
14	Commercial Fisheries Entry	3,990,900	
15	Commission		
16	*****	*****	
17	***** Office of the Governor *****		
18	*****	*****	
19	Commissions/Special Offices	1,848,400	1,596,400
20	Human Rights Commission	1,775,200	
21	Statehood Celebration	73,200	
22	Commission		
23	Executive Operations	10,795,200	10,055,500
24	Executive Office	8,778,300	
25	Governor's House	396,000	
26	Contingency Fund	710,000	
27	Lieutenant Governor	910,900	
28	Office of the Governor State	815,600	815,600
29	Facilities Rent		
30	Governor's Office State	387,600	
31	Facilities Rent		
32	Governor's Office Leasing	428,000	
33	Office of Management and	2,043,600	2,043,600

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Budget		
4	Office of Management and	2,043,600	
5	Budget		
6	Elections	3,005,500	2,434,700
7	Elections	3,005,500	570,800
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	

11 No money appropriated in this appropriation may be expended for an abortion that is not a
12 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
13 Social Services may be expended only for mandatory services required under Title XIX of the
14 Social Security Act and for optional services offered by the state under the state plan for
15 medical assistance that has been approved by the United States Department of Health and
16 Human Services. This statement is a statement of the purpose of the appropriation and is
17 neither merely descriptive language nor a statement of legislative intent.

18 It is the intent of the legislature that the department continue implementing policies and
19 procedures to aggressively audit payments made to Medicaid service providers. Audit
20 procedures should be regulated to assure that findings are accurate and supported by
21 documentary evidence. The use of statistical extrapolation techniques to calculate and
22 determine overpayment errors are discouraged. Procedures should be established to assure
23 that any proposed audit findings are thoroughly reviewed to exclude, where appropriate,
24 errors in the audit process and providers' ministerial mistakes from overpayment calculations
25 prior to issuing any notice of findings to the provider. Regulatory procedures must be
26 established allowing providers a method for rebutting auditors' calculations.

27 It is the intent of the legislature that the Department continues to aggressively pursue
28 Medicaid cost containment initiatives. Efforts should continue where the Department
29 believes additional cost containment is possible including further efforts to contain travel
30 expenses. The Department must continue efforts imposing regulations controlling and
31 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
32 continued utilizing existing resources to impose regulations screening applicants for
33 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1 services. The department must address the entire matrix of optional Medicaid services,			
2 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth			
3 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning			
4 analysis. The legislature requests that by January 2008 the Department be prepared to present			
5 projections of future Medicaid funding requirements under our existing statute and regulations			
6 and be prepared to present and evaluate the consequences of viable policy alternatives that			
7 could be implemented to lower growth rates and reducing projections of future costs.			
8 It is the intent of the legislature that the Department of Health and Social Services actively			
9 participate in the development and growth of Alaska's therapeutic courts.			
10 It is the intent of the legislature that the department evaluate establishing an asset test to be			
11 incorporated in Denali KidCare and Child Care Benefits programs' eligibility determinations			
12 that includes the value of assets leased and not owned by the applicant. The department			
13 should report to the legislature, no later than January 15, 2008, possible asset test structures,			
14 their projected consequences on program participants and any necessary changes to statute,			
15 regulation or Alaska's Medicaid State Plan.			
16 Alaskan Pioneer Homes	38,037,600	17,398,200	20,639,400
17 It is the intent of the legislature that the Department maintain regulations requiring all			
18 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state			
19 subsidy being provided for their care from the State Payment Assistance program.			
20 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall			
21 complete any forms to determine eligibility for supplemental program funding, such as			
22 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant			
23 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are			
24 not able to complete the forms, Department of Health and Social Services staff may complete			
25 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility			
26 per AS 47.25.120.			
27 Alaska Pioneer Homes	881,800		
28 Management			
29 Pioneer Homes	37,155,800		
30 Behavioral Health	173,416,100	37,164,300	136,251,800
31 AK Fetal Alcohol Syndrome	2,296,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Program		
4	Alcohol Safety Action	2,413,200	
5	Program (ASAP)		
6	Behavioral Health Medicaid	136,446,300	
7	Services		
8	Behavioral Health Grants	5,608,200	
9	It is the intent of the legislature that the department continue developing polices and		
10	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
11	evaluated on their performance in achieving outcomes consistent with the expectations and		
12	missions of the Department related to their specific grant. The recipient's specific		
13	performance should be measured and incorporated into the decision whether to continue		
14	awarding grants. Performance measurement should be standardized, accurate, objective and		
15	fair, recognizing and compensating for differences among grant recipients including acuity of		
16	services provided, client base, geographic location and other factors necessary and appropriate		
17	to reconcile and compare grant recipient performances across the array of providers and		
18	services involved.		
19	Behavioral Health	5,859,100	
20	Administration		
21	Community Action Prevention	1,756,900	
22	& Intervention Grants		
23	Rural Services and Suicide	285,900	
24	Prevention		
25	Psychiatric Emergency	350,000	
26	Services		
27	Services to the Seriously	1,385,300	
28	Mentally Ill		

29 It is the intent of the legislature that the department provide the legislature, no later than
30 January 15, 2008, a report on the progress and funding to-date for the Bring the Kids Home
31 initiative and a five-year projected plan of development and anticipated funding requirements
32 including in-state infrastructure needs, care levels, in-state bed counts, out-of-state bed counts,
33 waitlists, Mental Health Trust Authority participation and expected outcomes and

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	improvements in the lives of clients expected to be achieved.		
4	Services for Severely	1,004,700	
5	Emotionally Disturbed Youth		
6	Alaska Psychiatric Institute	16,010,500	
7	Children's Services	139,978,600	51,770,500
8	Children's Medicaid Services	12,315,700	
9	Children's Services	7,902,200	
10	Management		
11	Children's Services Training	1,397,800	
12	Front Line Social Workers	37,240,600	
13	Family Preservation	10,440,600	
14	Foster Care Base Rate	10,245,900	
15	Foster Care Augmented Rate	1,626,100	
16	Foster Care Special Need	2,614,100	
17	Subsidized Adoptions &	21,311,600	
18	Guardianship		
19	Residential Child Care	3,196,600	
20	Infant Learning Program	3,790,600	
21	Grants		
22	Women, Infants and Children	26,445,700	
23	Children's Trust Programs	1,223,600	
24	Child Protection Legal	227,500	
25	Services		
26	Adult Preventative Dental	8,867,000	1,309,200
27	Medicaid Services		7,557,800
28	Adult Preventative Dental	8,867,000	
29	Medicaid Services		
30	Health Care Services	720,425,200	208,481,200
31	No money appropriated in this appropriation may be expended for an abortion that is not a		
32	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
33	Services may be expended only for mandatory services required under Title XIX of the Social		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Security Act and for optional services offered by the state under the state plan for medical		
4	assistance that has been approved by the United States Department of Health and Human		
5	Services. This statement is a statement of the purpose of the appropriation for Health Care		
6	Services and is neither merely descriptive language nor a statement of legislative intent.		
7	Medicaid Services	690,073,500	
8	Catastrophic and Chronic	1,471,000	
9	Illness Assistance (AS		
10	47.08)		
11	Medical Assistance	28,880,700	
12	Administration		
13	Juvenile Justice	44,007,400	39,442,600
14	McLaughlin Youth Center	13,898,900	
15	Mat-Su Youth Facility	1,855,500	
16	Kenai Peninsula Youth	1,551,800	
17	Facility		
18	Fairbanks Youth Facility	3,516,800	
19	Bethel Youth Facility	2,954,100	
20	Nome Youth Facility	1,961,300	
21	Johnson Youth Center	2,911,800	
22	Ketchikan Regional Youth	1,387,700	
23	Facility		
24	Probation Services	11,495,000	
25	Delinquency Prevention	1,626,500	
26	Youth Courts	848,000	
27	Public Assistance	229,118,900	110,546,800
28	Alaska Temporary Assistance	30,531,800	
29	Program		
30	Adult Public Assistance	57,231,400	

31 It is the intent of the legislature that the Interim Assistance cash payments be restricted to
32 those individuals who agree to repay the State of Alaska in the event Supplementary Security
33 Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
the Legislature that the Department of Health and Social Services make all attempts possible to recover the Interim Assistance cash payments in the event an individual is not SSI eligible after receiving Interim Assistance.			
Child Care Benefits	48,498,100		
General Relief Assistance	1,355,400		
Tribal Assistance Programs	12,972,700		
Permanent Fund Dividend	12,884,700		
Hold Harmless			
Energy Assistance Program	9,778,600		
Public Assistance	3,026,800		
Administration			
Public Assistance Field	33,235,200		
Services			
It is the intent of the legislature that there shall be no fee agents engaged in activities within 50 road miles of any public assistance office.			
Fraud Investigation	1,698,700		
Quality Control	1,581,500		
Work Services	16,324,000		
Public Health		84,421,400	27,327,300
Nursing	23,099,600		
Women, Children and Family	8,791,500		
Health			
It is the intent of the legislature that the Department of Health and Social Services maintain fiscal accountability for Alaska's Breast and Cervical Cancer screening population by amending the age eligibility criteria based on the amount of federal resources appropriated on an annual basis. It is incumbent upon the Department of Health and Social Services to revise criteria appropriately to ensure that federal resources remain the sole source of financial support for this program.			
Public Health	2,237,800		
Administrative Services			
Certification and Licensing	5,478,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chronic Disease Prevention	7,201,300	
4	and Health Promotion		
5	Epidemiology	11,706,800	
6	Bureau of Vital Statistics	2,362,300	
7	Community Health/Emergency	5,108,300	
8	Medical Services		
9	Community Health Grants	1,864,900	
10	Emergency Medical Services	2,062,100	
11	Grants		
12	State Medical Examiner	1,993,700	
13	Public Health Laboratories	6,468,900	
14	Tobacco Prevention and	6,045,300	
15	Control		
16	Senior and Disabilities	341,202,300	137,573,700
17	Services		203,628,600

18 It is the intent of the legislature that the department continue improving procedures for
19 maintaining the disabilities waitlist to assure that criteria for listing are consistent, objective
20 and meaningful. The list should be accurately maintained without unnecessary action by
21 individuals on the list, identify services already being received by those on the list and be
22 utilized to promote parity in the provision of service throughout the social services system.

23 It is the intent of the legislature that the department act expeditiously in the administrative
24 processing of individuals on the waitlist so that they may begin receiving services as quickly
25 as possible utilizing the funding increment initiated in the fiscal 2007 budget.

26 It is the intent of the legislature that regulations related to the General Relief / Temporary
27 Assisted Living program be reviewed and revised as needed to minimize the length of time
28 that the state provides housing alternatives and assure the services are provided only to
29 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department
30 should educate care coordinators and direct service providers about who should be referred
31 and when they are correctly referred to the program in order that referring agents correctly
32 match consumer needs with the program services intended by the department.

33 It is the intent of the legislature that the department continues the Inventory of Client and

	Appropriation	General	Other
	Allocations	Items	Funds Funds

3 Agency Planning (ICAP) process as recommended in the Ad Hoc Committee on the
 4 Developmental Disability Waitlist Recommendations for Change report. It is further the
 5 intent of the legislature that the Department move forward with implementation of the report
 6 recommendations as appropriate and submit a progress report to the Legislature by January
 7 15, 2008, which includes information regarding the number of individuals on the waiting list
 8 that have had an ICAP completed as well as the Department's recommended action for those
 9 recommendations contained in the Ad Hoc report with which they may disagree.

10	Senior and Disabilities	320,150,500	
11	Medicaid Services		

12 It is the intent of the legislature that the Department of Health and Social Services continue to
 13 implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the
 14 Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the
 15 "purpose and scope" section where, absent PCA assistance, an individual would require
 16 hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose
 17 and scope" section where, absence of PCA assistance would result in the individual's loss of
 18 employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating
 19 that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically
 20 related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an
 21 objective client assessment tool that results in a reliable and consistent care plan to be used by
 22 PCA providers, PCA agencies and the department; 6) requiring physical certification of an
 23 individual's condition as stated in the PCA assessment to confirm need for services; 7)
 24 requiring that if more than one PCA recipient resides in the same home, only one PCA
 25 provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to
 26 require specific training and experience; 9) requiring Medicaid certification for PCA provider
 27 agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum
 28 level of education and administrative or business experience in a related field; 11) clearly
 29 stating that an individual's assessment function will be conducted by department staff or the
 30 department's designee; 12) requiring prior authorization by department staff or the
 31 department's designee for all PCA services; 13) including a new regulation that prevents the
 32 individual solicitation of clients by PCA agencies and provides consequences for such
 33 actions; and 14) review consumer directed services to determine processes or procedures to

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	improve program effectiveness.			
4	Senior and Disabilities	8,584,800		
5	Services Administration			
6	Protection and Community	2,748,400		
7	Services			
8	Senior Community Based	8,266,200		
9	Grants			
10	Senior Residential Services	815,000		
11	Community Developmental	637,400		
12	Disabilities Grants			
13	Departmental Support Services	56,600,900	18,909,800	37,691,100
14	Commissioner's Office	980,500		
15	Office of Program Review	2,437,900		
16	Office of Faith Based &	914,300		
17	Community Initiatives			
18	Rate Review	1,129,600		
19	Assessment and Planning	250,000		
20	Administrative Support	14,295,600		
21	Services			
22	Hearings and Appeals	777,000		
23	Medicaid School Based	6,243,800		
24	Administrative Claims			
25	Facilities Management	1,008,700		
26	Health Planning and	3,637,300		
27	Infrastructure			
28	Information Technology	15,837,900		
29	Services			
30	Facilities Maintenance	2,584,900		
31	Pioneers' Homes Facilities	2,125,000		
32	Maintenance			
33	HSS State Facilities Rent	4,378,400		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Boards and Commissions		2,276,200	48,900
4	AK Mental Health & Alcohol	131,800		
5	& Drug Abuse Boards			
6	Commission on Aging	336,300		
7	Governor's Council on	1,794,400		
8	Disabilities and Special			
9	Education			
10	Pioneers Homes Advisory	13,700		
11	Board			
12	Human Services Community		1,485,300	1,485,300
13	Matching Grant			
14	It is the intent of the legislature that the department require municipalities receiving Human			
15	Services Community Matching Grants to submit accountability reports. No less than			
16	annually, the municipalities shall submit reports of processes used to evaluate and rank sub-			
17	recipients in determining award levels, sub-recipient awards made and processes in place to			
18	monitor and determine performance accountability. No less than quarterly, the municipalities			
19	shall submit progress reports include expected results and outcomes of sub-recipient			
20	programs, evaluation of sub-recipient progress in achieving those expectations, the number			
21	and type of clients served, analysis of direct, indirect and total program costs and specific			
22	identification of sub-recipient matching funding.			
23	Human Services Community	1,485,300		
24	Matching Grant			
25	*****		*****	
26	*****		Department of Labor and Workforce Development	*****
27	*****		*****	
28	Commissioner and		19,474,800	6,027,800
29	Administrative Services			13,447,000
30	Commissioner's Office	1,007,500		
31	Alaska Labor Relations	459,700		
32	Agency			
33	Office of Citizenship	61,100		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Assistance		
5	Management Services	3,013,400	
6	The amount allocated for Management Services includes the unexpended and unobligated		
7	balance on June 30, 2007, of receipts from all prior fiscal years collected under the		
8	Department of Labor and Workforce Development's federal indirect cost plan for		
9	expenditures incurred by the Department of Labor and Workforce Development.		
10	Human Resources	846,500	
11	Leasing	3,311,300	
12	Data Processing	6,206,100	
13	Labor Market Information	4,569,200	
14	Workers' Compensation and	21,241,900	1,553,900
15	Safety		19,688,000
16	Workers' Compensation	5,095,900	
17	Workers' Compensation	560,400	
18	Appeals Commission		
19	Workers' Compensation	50,000	
20	Benefits Guaranty Fund		
21	Second Injury Fund	3,983,000	
22	Fishermens Fund	1,638,800	
23	Wage and Hour Administration	1,924,700	
24	Mechanical Inspection	2,684,700	
25	Occupational Safety and	5,181,300	
26	Health		
27	Alaska Safety Advisory	123,100	
28	Council		
29	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
30	unobligated balance on June 30, 2007, of the Department of Labor and Workforce		
31	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
32	Workforce Development	95,656,000	9,760,900
33	Employment and Training	25,500,100	85,895,100
34	Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unemployment Insurance	18,638,600	
4	Adult Basic Education	3,240,900	
5	Workforce Investment Board	603,900	
6	Business Services	34,725,500	
7	Alaska Vocational Technical	9,685,600	
8	Center		
9	AVTEC Facilities Maintenance	1,478,500	
10	Kotzebue Technical Center	926,900	
11	Operations Grant		
12	Southwest Alaska Vocational	228,000	
13	and Education Center		
14	Operations Grant		
15	Yuut Elitnaurviat, Inc.	228,000	
16	People's Learning Center		
17	Operations Grant		
18	Northwest Alaska Career and	400,000	
19	Technical Center		
20	Vocational Rehabilitation	24,083,100	4,375,500
21	Vocational Rehabilitation	1,464,600	19,707,600
22	Administration		
23	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
24	and unobligated balance on June 30, 2007, of receipts from all prior fiscal years collected		
25	under the Department of Labor and Workforce Development's federal indirect cost plan for		
26	expenditures incurred by the Department of Labor and Workforce Development.		
27	Client Services	13,626,700	
28	Independent Living	1,594,600	
29	Rehabilitation		
30	Disability Determination	4,961,300	
31	Special Projects	1,659,700	
32	Assistive Technology	553,400	
33	Americans With Disabilities	222,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Act (ADA)		
4	*****	*****	
5	***** Department of Law *****		
6	*****	*****	
7	Criminal Division	25,365,300	20,397,000
8	First Judicial District	1,726,000	
9	Second Judicial District	1,383,100	
10	Third Judicial District:	6,360,300	
11	Anchorage		
12	Third Judicial District:	4,505,400	
13	Outside Anchorage		
14	Fourth Judicial District	4,552,200	
15	Criminal Justice Litigation	1,908,900	
16	Criminal Appeals/Special	4,929,400	
17	Litigation Component		
18	Civil Division	37,639,500	16,453,200
19	Deputy Attorney General's	311,300	
20	Office		
21	Collections and Support	2,413,200	
22	Commercial and Fair Business	4,584,800	
23	The amount allocated for Commercial and Fair Business section includes the unexpended and		
24	unobligated balance on June 30, 2007, of designated program receipts and general fund		
25	program receipts of the Department of Law, Commercial and Fair Business section.		
26	Environmental Law	1,908,500	
27	Human Services and Child	5,926,900	
28	Protection		
29	Labor and State Affairs	5,189,800	
30	It is the intent of the legislature that the Department of Law continue to provide the current		
31	level of representation for non-tort claims to the Alaska Court System, the Alaska Judicial		
32	Council, the Alaska Commission on Judicial Conduct, the Alaska Legislature and to the		
33	officers and employees of those entities.		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislation/Regulations	800,600		
4	Natural Resources	1,181,400		
5	Oil, Gas and Mining	4,795,400		
6	Opinions, Appeals and Ethics	1,458,200		
7	Regulatory Affairs Public	1,564,800		
8	Advocacy			
9	Statehood Defense	993,200		
10	Timekeeping and Litigation	1,245,500		
11	Support			
12	Torts & Workers'	3,028,100		
13	Compensation			
14	Transportation Section	2,237,800		
15	Administration and Support		2,980,300	1,961,200
16	Office of the Attorney	484,100		
17	General			
18	Administrative Services	2,009,200		
19	Dimond Courthouse Public	487,000		
20	Building Fund			
21	*****		*****	
22	***** Department of Military and Veterans Affairs *****			
23	*****		*****	
24	Military and Veteran's Affairs		40,125,000	9,541,600
25	Office of the Commissioner	3,169,600		
26	Homeland Security and	5,418,000		
27	Emergency Management			
28	Local Emergency Planning	300,000		
29	Committee			
30	National Guard Military	910,900		
31	Headquarters			
32	Army Guard Facilities	11,083,000		
33	Maintenance			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Air Guard Facilities	6,429,800	
4	Maintenance		
5	Alaska Military Youth	9,640,600	
6	Academy		
7	Veterans' Services	927,400	
8	It is the intent of the legislature that, whenever possible, the Department of Military and		
9	Veterans Affairs use existing services to provide formal recognition and discharge for Alaska		
10	Territorial Guard members in the most expedient manner possible.		
11	Alaska Statewide Emergency	1,920,700	
12	Communications		
13	State Active Duty	325,000	
14	Alaska National Guard Benefits	2,145,900	2,145,900
15	Educational Benefits	408,500	
16	It is the intent of the legislature that the Alaska National Guard's education tuition assistance		
17	program be funded at a level adequate to provide the benefit to all qualified applicants. If the		
18	appropriation under this section is insufficient to provide the benefit to all qualified		
19	applicants, the Department of Military and Veterans' Affairs shall make a supplemental		
20	request to cover the shortfall.		
21	Retirement Benefits	1,737,400	
22	*****	*****	
23	***** Department of Natural Resources *****		
24	*****	*****	
25	Resource Development	85,062,800	37,985,700
26	Commissioner's Office	985,300	
27	Administrative Services	2,207,500	
28	Information Resource	3,069,000	
29	Management		
30	Oil & Gas Development	12,544,300	
31	Petroleum Systems Integrity	837,000	
32	Office		
33	Gas Pipeline Office	595,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pipeline Coordinator	4,662,700	
4	Alaska Coastal Management	4,098,100	
5	Program		
6	Large Project Permitting	3,381,900	
7	Office of Habitat	3,828,300	
8	Management and Permitting		
9	Claims, Permits & Leases	10,433,800	
10	Land Sales & Municipal	4,312,000	
11	Entitlements		
12	Title Acquisition & Defense	2,169,000	
13	Water Development	1,660,500	
14	Director's Office/Mining,	396,700	
15	Land, & Water		
16	Forest Management and	5,536,100	
17	Development		
18	The amount allocated for Forest Management and Development includes the unexpended and		
19	unobligated balance on June 30, 2007, of the timber receipts account (AS 38.05.110).		
20	It is the intent of the legislature that as the timber industry develops in Interior Alaska, and		
21	forest management requires an on-going timber inventory program, and as the amount of		
22	timber harvest increases, funding of this position will be funded with Timber Receipts or		
23	Receipt Supported Services		
24	Non-Emergency Hazard	250,000	
25	Mitigation Projects		
26	Geological Development	6,205,300	
27	Recorder's Office/Uniform	4,486,600	
28	Commercial Code		
29	Agricultural Development	1,981,100	
30	North Latitude Plant	2,575,800	
31	Material Center		
32	Agriculture Revolving Loan	2,570,500	
33	Program Administration		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Conservation and	109,300		
4	Development Board			
5	Public Services Office	458,900		
6	Trustee Council Projects	414,800		
7	Interdepartmental	1,535,000		
8	Information Technology			
9	Chargeback			
10	Human Resources Chargeback	929,500		
11	DNR Facilities Rent and	2,528,100		
12	Chargeback			
13	Facilities Maintenance	300,000		
14	State Public Domain & Public		266,500	69,900
15	Access			
16	RS 2477/Navigability	336,400		
17	Assertions and Litigation			
18	Support			
19	Fire Suppression		19,740,100	6,392,300
20	Fire Suppression	14,459,500		
21	Preparedness			
22	Fire Suppression Activity	11,672,900		
23	Parks and Recreation		4,129,200	6,467,100
24	Management			
25	State Historic Preservation	1,583,500		
26	Program			
27	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
28	general fund program receipt authorization from the unexpended and unobligated balance on			
29	June 30, 2007, of the receipts collected under AS 41.35.380.			
30	Parks Management	7,192,100		
31	Parks & Recreation Access	1,820,700		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	Department of Public Safety	*****
	*****	*****	
6 Fire Prevention	5,427,300	1,561,000	3,866,300
7 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
8 and unobligated balance on June 30, 2007, of the receipts collected under AS 18.70.080(b).			
9 Fire Prevention Operations	2,522,900		
10 Fire Service Training	2,904,400		
11 Alaska Fire Standards Council	253,900		253,900
12 The amount appropriated by this appropriation includes the unexpended and unobligated			
13 balance on June 30, 2007, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
14 Alaska Fire Standards	253,900		
15 Council			
16 Alaska State Troopers	95,567,700	82,836,700	12,731,000
17 It is the intent of the legislature that the Department of Public Safety provide additional state			
18 trooper coverage for international border communities to help meet Federal and Homeland			
19 Security requirements.			
20 Special Projects	5,583,000		
21 Director's Office	316,300		
22 Judicial Services-Anchorage	2,917,500		
23 Prisoner Transportation	1,701,700		
24 Search and Rescue	376,400		
25 Rural Trooper Housing	2,184,300		
26 Narcotics Task Force	3,639,200		
27 Alaska State Trooper	47,806,700		
28 Detachments			
29 Alaska Bureau of	4,809,700		
30 Investigation			
31 Alaska Bureau of Alcohol	2,459,700		
32 and Drug Enforcement			
33 Alaska Bureau of Wildlife	15,084,400		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Enforcement		
5	It is the intent of the legislature that the Department of Public Safety utilize existing		
6	administrative resources and staff to mitigate additional administrative costs when creating		
7	the new Division of Alaska Wildlife Troopers.		
8	Aircraft Section	4,857,800	
9	Marine Enforcement	2,754,200	
10	AK Wildlife Troopers	377,000	
11	Director's Office		
12	Alaska Wildlife Troopers	699,800	
13	Investigations		
14	Village Public Safety Officer	5,797,500	5,642,300
15			155,200
16	Program		
17	VPSO Contracts	5,383,000	
18	Support	414,500	
19	Alaska Police Standards	1,130,600	800
20			1,129,800
21	Council		
22	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
23	and unobligated balance on June 30, 2007, of the receipts collected under AS 12.25.195(c),		
24	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
25	18.65.220(7).		
26	Alaska Police Standards	1,130,600	
27	Council		
28	Council on Domestic Violence	10,727,000	2,644,800
29			8,082,200
30	and Sexual Assault		
31	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
32	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
33	Assault may be used to fund operations and grant administration.		
34	Council on Domestic	10,527,000	
35	Violence and Sexual Assault		
36	Batterers Intervention	200,000	
37	Program		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3 Statewide Support	19,890,200	12,680,200	7,210,000
4 Commissioner's Office	872,600		
5 Training Academy	1,685,800		
6 Administrative Services	3,499,500		
7 Alaska Wing Civil Air Patrol	553,500		
8 Alcohol Beverage Control	1,262,400		
9 Board			
10 Alaska Public Safety	2,954,300		
11 Information Network			
12 Alaska Criminal Records and	4,868,500		
13 Identification			
14 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
15 of the unexpended and unobligated balance on June 30, 2007, of the receipts collected by the			
16 Department of Public Safety from the Alaska automated fingerprint system under AS			
17 44.41.025(b).			
18 Laboratory Services	4,193,600		
19 Statewide Facility Maintenance	608,800		608,800
20 Facility Maintenance	608,800		
21 DPS State Facilities Rent	111,800	111,800	
22 DPS State Facilities Rent	111,800		
23 *****			
24 ***** Department of Revenue *****			
25 *****			
26 Taxation and Treasury	75,197,600	13,627,000	61,570,600
27 Tax Division	12,142,500		
28 Treasury Division	5,625,600		
29 Alaska Retirement	6,494,100		
30 Management Board			
31 Alaska Retirement	43,653,600		
32 Management Board Custody			
33 and Management Fees			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Permanent Fund Dividend	7,281,800		
4	Division			
5	Child Support Services		22,593,800	336,000
6	Child Support Services	22,593,800		22,257,800
7	Division			
8	This appropriation includes the unexpended and unobligated balance on June 30, 2007, of the			
9	receipts collected under the state's share of child support collections for reimbursement of the			
10	cost of the Alaska temporary assistance program as provided under AS 25.27.120.			
11	Administration and Support		2,900,000	669,200
12	Commissioner's Office	1,117,200		
13	Administrative Services	1,559,800		
14	State Facilities Rent	223,000		
15	Alaska Natural Gas		298,900	298,900
16	Development Authority			
17	Gas Authority Operations	298,900		
18	Alaska Mental Health Trust		527,400	103,400
19	Authority			424,000
20	Mental Health Trust	30,000		
21	Operations			
22	Long Term Care Ombudsman	497,400		
23	Office			
24	Alaska Municipal Bond Bank		838,300	838,300
25	Authority			
26	AMBBA Operations	838,300		
27	Alaska Housing Finance		50,221,700	50,221,700
28	Corporation			
29	AHFC Operations	49,421,700		
30	Anchorage State Office	800,000		
31	Building			
32	Alaska Permanent Fund		83,434,400	83,434,400
33	Corporation			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	APFC Operations	9,634,400		
4	APFC Custody and Management	73,800,000		
5	Fees			
6	*****		*****	
7	***** Department of Transportation & Public Facilities *****			
8	*****		*****	
9	Administration and Support	38,073,000	10,409,300	27,663,700
10	Commissioner's Office	1,455,000		
11	Contracting and Appeals	296,800		
12	Equal Employment and Civil	901,200		
13	Rights			
14	Internal Review	1,007,200		
15	Transportation Management	858,500		
16	and Security			
17	Statewide Administrative	6,198,900		
18	Services			
19	Statewide Information	2,803,700		
20	Systems			
21	Human Resources	2,663,900		
22	Statewide Procurement	1,278,400		
23	Central Region Support	935,100		
24	Services			
25	Northern Region Support	1,290,000		
26	Services			
27	Southeast Region Support	844,900		
28	Services			
29	Statewide Aviation	2,106,500		
30	International Airport	998,500		
31	Systems Office			
32	Program Development	4,238,900		
33	Central Region Planning	1,822,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Northern Region Planning	1,753,200		
4	Southeast Region Planning	574,900		
5	Measurement Standards &	6,044,700		
6	Commercial Vehicle			
7	Enforcement			
8	Design, Engineering and	106,119,600	2,303,700	103,815,900
9	Construction			
10	Statewide Design and	10,333,900		
11	Engineering Services			
12	Central Design and	20,776,800		
13	Engineering Services			
14	Northern Design and	16,768,900		
15	Engineering Services			
16	Southeast Design and	10,509,900		
17	Engineering Services			
18	Central Region Construction	22,800,900		
19	and CIP Support			
20	Northern Region	16,162,000		
21	Construction and CIP Support			
22	Southeast Region	7,811,500		
23	Construction			
24	Knik Arm Bridge/Toll	955,700		
25	Authority			
26	State Equipment Fleet	28,179,100		28,179,100
27	State Equipment Fleet	28,179,100		
28	Highways, Aviation and	137,274,000	113,843,200	23,430,800
29	Facilities			
30	Central Region Facilities	5,754,800		
31	Northern Region Facilities	10,232,200		
32	Southeast Region Facilities	1,322,400		
33	Traffic Signal Management	1,433,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Central Region Highways and	42,299,500	
4	Aviation		
5	Northern Region Highways	59,499,000	
6	and Aviation		
7	Southeast Region Highways	12,858,400	
8	and Aviation		
9	The amounts allocated for highways and aviation shall lapse into the general fund on August		
10	31, 2008.		
11	Whittier Access And Tunnel	3,873,900	
12	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
13	unobligated balance on June 30, 2007, of the Whittier Tunnel toll receipts collected by the		
14	Department of Transportation and Public Facilities under AS 19.05.040(11).		
15	International Airports	73,859,600	73,859,600
16	Anchorage Airport	8,758,900	
17	Administration		
18	Anchorage Airport Facilities	20,636,800	
19	Anchorage Airport Field and	13,503,500	
20	Equipment Maintenance		
21	Anchorage Airport Operations	4,975,300	
22	Anchorage Airport Safety	11,516,500	
23	Fairbanks Airport	1,853,600	
24	Administration		
25	Fairbanks Airport Facilities	3,239,800	
26	Fairbanks Airport Field and	3,854,100	
27	Equipment Maintenance		
28	Fairbanks Airport Operations	1,940,300	
29	Fairbanks Airport Safety	3,580,800	
30	Marine Highway System	117,687,400	63,966,700
31	Marine Vessel Operations	100,739,000	53,720,700
32	Marine Engineering	2,623,200	
33	Overhaul	1,698,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Reservations and Marketing	2,936,900		
4	Marine Shore Operations	6,331,700		
5	Vessel Operations Management	3,358,200		
6	*****		*****	
7	***** University of Alaska *****			
8	*****		*****	
9	University of Alaska	795,504,700	287,235,500	508,269,200
10	Budget Reductions/Additions	2,548,700		
11	- Systemwide			
12	Statewide Services	44,490,800		
13	Statewide Networks (OIT)	18,702,000		
14	Anchorage Campus	227,286,000		
15	Kenai Peninsula College	11,874,300		
16	Kodiak College	4,213,200		
17	Matanuska-Susitna College	8,839,800		
18	Prince William Sound	6,779,300		
19	Community College			
20	Cooperative Extension	8,587,200		
21	Service			
22	Bristol Bay Campus	3,288,400		
23	Chukchi Campus	1,831,200		
24	Fairbanks Campus	218,778,000		
25	Fairbanks Organized Research	150,233,700		
26	Interior-Aleutians Campus	4,061,100		
27	Kuskokwim Campus	6,010,200		
28	Northwest Campus	2,594,500		
29	College of Rural and	12,380,700		
30	Community Development			
31	Tanana Valley Campus	10,755,800		
32	Juneau Campus	39,822,500		
33	Ketchikan Campus	4,754,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sitka Campus	7,673,000	
4	*****	*****	
5	***** Alaska Court System *****		
6	*****	*****	
7	Alaska Court System	77,308,500	75,126,900
8	Appellate Courts	5,805,200	
9	Trial Courts	63,187,600	
10	Administration and Support	8,315,700	
11	Commission on Judicial Conduct	316,200	316,200
12	Commission on Judicial	316,200	
13	Conduct		
14	Judicial Council	853,100	853,100
15	Judicial Council	853,100	
16	*****	*****	
17	***** Legislature *****		
18	*****	*****	
19	Budget and Audit Committee	14,887,500	14,637,500
20	Legislative Audit	3,977,000	
21	Legislative Finance	6,756,000	
22	Committee Expenses	3,977,500	
23	Legislature State	177,000	
24	Facilities Rent		
25	Legislative Council	30,241,500	29,728,600
26	Salaries and Allowances	5,072,600	
27	Administrative Services	10,329,000	
28	Session Expenses	8,463,400	
29	Council and Subcommittees	1,303,000	
30	Legal and Research Services	3,322,400	
31	Select Committee on Ethics	174,400	
32	Office of Victims Rights	765,000	
33	Ombudsman	811,700	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislative Operating Budget		9,695,200	9,695,200
4	Legislative Operating Budget	9,695,200		
5	*****		*****	
6	***** Executive Branch Efficiencies and Spending Reductions *****			
7	*****		*****	
8	Gov's Spending Reductions	-51,199,900	-41,804,000	-9,395,900
9	This unallocated reduction may be allocated to the General Fund Receipts, General Fund			
10	Match, General Fund/Program Receipts, General Fund Mental Health, and Vehicle Rental			
11	Tax Receipts fund sources among the appropriations in the executive branch.			
12	Gov's FY08 Spending	-51,199,900		
13	Reductions			
14	(SECTION 2 OF THIS ACT BEGINS ON PAGE 43)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,296,300
6 1004 Unrestricted General Fund Receipts	58,268,000
7 1005 General Fund/Program Receipts	1,108,700
8 1007 Interagency Receipts	108,573,500
9 1017 Group Health and Life Benefits Fund	16,400,000
10 1023 FICA Administration Fund Account	154,400
11 1029 Public Employees Retirement Trust Fund	6,761,800
12 1033 Federal Surplus Property Revolving Fund	560,900
13 1034 Teachers Retirement Trust Fund	2,639,800
14 1040 Real Estate Surety Fund	100
15 1042 Judicial Retirement System	117,900
16 1045 National Guard Retirement System	210,500
17 1061 Capital Improvement Project Receipts	407,400
18 1081 Information Services Fund	38,075,800
19 1108 Statutory Designated Program Receipts	1,605,700
20 1147 Public Building Fund	10,282,300
21 1156 Receipt Supported Services	14,592,100
22 1162 Alaska Oil & Gas Conservation Commission	5,274,200
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	1,067,600
25 Criminals	
26 *** Total Agency Funding ***	\$268,397,000
27 Department of Commerce, Community and Economic Development	
28 1002 Federal Receipts	49,433,000
29 1003 General Fund Match	767,100
30 1004 Unrestricted General Fund Receipts	3,965,500
31 1005 General Fund/Program Receipts	18,700

1	1007	Interagency Receipts	13,923,900
2	1036	Commercial Fishing Loan Fund	3,942,200
3	1040	Real Estate Surety Fund	284,700
4	1061	Capital Improvement Project Receipts	4,397,000
5	1062	Power Project Fund	1,144,400
6	1070	Fisheries Enhancement Revolving Loan Fund	574,900
7	1074	Bulk Fuel Revolving Loan Fund	53,700
8	1089	Power Cost Equalization & Rural Electric	26,773,000
9		Capitalization Fund	
10	1101	Alaska Aerospace Development Corporation	445,400
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	5,446,200
13		Authority Receipts	
14	1107	Alaska Energy Authority Corporate Receipts	1,067,100
15	1108	Statutory Designated Program Receipts	970,800
16	1141	Regulatory Commission of Alaska Receipts	7,001,100
17	1156	Receipt Supported Services	26,472,500
18	1164	Rural Development Initiative Fund	54,000
19	1170	Small Business Economic Development Revolving	52,000
20		Loan Fund	
21	1175	Business License & Corporation Filing Fees	5,819,500
22		and Taxes	
23	1195	Special Vehicle Registration Receipts	135,800
24	1200	Vehicle Rental Tax Receipts	7,069,600
25		*** Total Agency Funding ***	\$159,812,100
26		Department of Corrections	
27	1002	Federal Receipts	3,918,200
28	1003	General Fund Match	128,400
29	1004	Unrestricted General Fund Receipts	191,620,400
30	1005	General Fund/Program Receipts	85,000
31	1007	Interagency Receipts	10,261,100

1	1061	Capital Improvement Project Receipts	313,700
2	1108	Statutory Designated Program Receipts	2,465,800
3	1156	Receipt Supported Services	5,125,300
4	1171	PFD Appropriations in lieu of Dividends to	6,211,400
5		Criminals	
6		*** Total Agency Funding ***	\$220,129,300
7		Department of Education and Early Development	
8	1002	Federal Receipts	193,609,100
9	1003	General Fund Match	894,300
10	1004	Unrestricted General Fund Receipts	44,761,000
11	1005	General Fund/Program Receipts	73,900
12	1007	Interagency Receipts	7,671,500
13	1014	Donated Commodity/Handling Fee Account	341,800
14	1043	Federal Impact Aid for K-12 Schools	20,791,000
15	1066	Public School Trust Fund	12,095,100
16	1106	Alaska Commission on Postsecondary Education	12,371,900
17		Receipts	
18	1108	Statutory Designated Program Receipts	902,800
19	1145	Art in Public Places Fund	30,000
20	1151	Technical Vocational Education Program	228,000
21		Receipts	
22	1156	Receipt Supported Services	1,309,000
23		*** Total Agency Funding ***	\$295,079,400
24		Department of Environmental Conservation	
25	1002	Federal Receipts	20,272,700
26	1003	General Fund Match	3,536,800
27	1004	Unrestricted General Fund Receipts	12,603,200
28	1005	General Fund/Program Receipts	1,535,300
29	1007	Interagency Receipts	1,498,400
30	1018	Exxon Valdez Oil Spill Trust	90,800
31	1052	Oil/Hazardous Release Prevention & Response	14,354,400

1	Fund	
2	1061 Capital Improvement Project Receipts	3,903,600
3	1075 Alaska Clean Water Fund	63,500
4	1093 Clean Air Protection Fund	4,389,500
5	1108 Statutory Designated Program Receipts	225,500
6	1156 Receipt Supported Services	3,968,100
7	1166 Commercial Passenger Vessel Environmental	1,056,100
8	Compliance Fund	
9	*** Total Agency Funding ***	\$67,497,900
10	Department of Fish and Game	
11	1002 Federal Receipts	62,137,900
12	1003 General Fund Match	399,100
13	1004 Unrestricted General Fund Receipts	39,356,700
14	1005 General Fund/Program Receipts	17,900
15	1007 Interagency Receipts	12,240,600
16	1018 Exxon Valdez Oil Spill Trust	4,709,600
17	1024 Fish and Game Fund	24,658,800
18	1036 Commercial Fishing Loan Fund	1,326,300
19	1055 Inter-Agency/Oil & Hazardous Waste	64,300
20	1061 Capital Improvement Project Receipts	4,572,900
21	1108 Statutory Designated Program Receipts	7,403,900
22	1109 Test Fisheries Receipts	2,514,300
23	1156 Receipt Supported Services	501,700
24	1194 Fish and Game Nondedicated Receipts	1,660,500
25	1199 Alaska Sport Fishing Enterprise Account	500,000
26	1201 Commercial Fisheries Entry Commission Receipts	5,463,700
27	*** Total Agency Funding ***	\$167,528,200
28	Office of the Governor	
29	1002 Federal Receipts	178,800
30	1004 Unrestricted General Fund Receipts	16,940,900
31	1005 General Fund/Program Receipts	4,900

1	1061	Capital Improvement Project Receipts	644,000
2	1108	Statutory Designated Program Receipts	95,000
3	1175	Business License & Corporation Filing Fees	644,700
4		and Taxes	
5	***	Total Agency Funding ***	\$18,508,300
6	Department of Health and Social Services		
7	1002	Federal Receipts	1,059,113,400
8	1003	General Fund Match	368,546,800
9	1004	Unrestricted General Fund Receipts	282,911,000
10	1007	Interagency Receipts	70,438,600
11	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1050	Permanent Fund Dividend Fund	12,884,700
13	1061	Capital Improvement Project Receipts	1,408,500
14	1098	Children's Trust Earnings	403,600
15	1099	Children's Trust Principal	150,000
16	1108	Statutory Designated Program Receipts	15,144,400
17	1156	Receipt Supported Services	20,701,600
18	1168	Tobacco Use Education and Cessation Fund	8,132,300
19	***	Total Agency Funding ***	\$1,839,836,900
20	Department of Labor and Workforce Development		
21	1002	Federal Receipts	86,256,200
22	1003	General Fund Match	4,961,800
23	1004	Unrestricted General Fund Receipts	16,675,900
24	1005	General Fund/Program Receipts	80,400
25	1007	Interagency Receipts	22,064,500
26	1031	Second Injury Fund Reserve Account	3,982,800
27	1032	Fishermen's Fund	1,638,800
28	1049	Training and Building Fund	994,300
29	1054	State Training & Employment Program	7,050,000
30	1061	Capital Improvement Project Receipts	291,400
31	1108	Statutory Designated Program Receipts	308,300

1	1117	Vocational Rehabilitation Small Business	325,000
2		Enterprise Fund	
3	1151	Technical Vocational Education Program	2,681,400
4		Receipts	
5	1156	Receipt Supported Services	2,612,100
6	1157	Workers Safety and Compensation	8,223,100
7		Administration Account	
8	1172	Building Safety Account	2,259,800
9	1203	Workers Compensation Benefits Guarantee Fund	50,000
10		*** Total Agency Funding ***	\$160,455,800
11		Department of Law	
12	1002	Federal Receipts	3,113,900
13	1003	General Fund Match	162,300
14	1004	Unrestricted General Fund Receipts	38,047,200
15	1005	General Fund/Program Receipts	601,900
16	1007	Interagency Receipts	19,354,200
17	1055	Inter-Agency/Oil & Hazardous Waste	532,300
18	1105	Permanent Fund Corporation Receipts	1,477,000
19	1108	Statutory Designated Program Receipts	1,131,500
20	1141	Regulatory Commission of Alaska Receipts	1,564,800
21		*** Total Agency Funding ***	\$65,985,100
22		Department of Military and Veterans Affairs	
23	1002	Federal Receipts	20,291,300
24	1003	General Fund Match	2,533,300
25	1004	Unrestricted General Fund Receipts	9,125,800
26	1005	General Fund/Program Receipts	28,400
27	1007	Interagency Receipts	8,707,300
28	1061	Capital Improvement Project Receipts	1,149,800
29	1108	Statutory Designated Program Receipts	435,000
30		*** Total Agency Funding ***	\$42,270,900
31		Department of Natural Resources	

1	1002	Federal Receipts	14,392,200
2	1003	General Fund Match	2,002,600
3	1004	Unrestricted General Fund Receipts	56,714,000
4	1005	General Fund/Program Receipts	3,404,900
5	1007	Interagency Receipts	7,590,000
6	1018	Exxon Valdez Oil Spill Trust	414,800
7	1021	Agricultural Revolving Loan Fund	3,501,900
8	1055	Inter-Agency/Oil & Hazardous Waste	56,200
9	1061	Capital Improvement Project Receipts	4,874,000
10	1105	Permanent Fund Corporation Receipts	4,929,100
11	1108	Statutory Designated Program Receipts	9,092,900
12	1153	State Land Disposal Income Fund	6,202,900
13	1154	Shore Fisheries Development Lease Program	343,900
14	1155	Timber Sale Receipts	841,600
15	1156	Receipt Supported Services	6,943,300
16	1200	Vehicle Rental Tax Receipts	823,600
17	*** Total Agency Funding ***		\$122,127,900
18	Department of Public Safety		
19	1002	Federal Receipts	12,671,300
20	1003	General Fund Match	596,000
21	1004	Unrestricted General Fund Receipts	103,759,100
22	1005	General Fund/Program Receipts	1,122,500
23	1007	Interagency Receipts	7,311,400
24	1055	Inter-Agency/Oil & Hazardous Waste	49,000
25	1061	Capital Improvement Project Receipts	3,793,600
26	1108	Statutory Designated Program Receipts	2,075,200
27	1152	Alaska Fire Standards Council Receipts	253,900
28	1156	Receipt Supported Services	4,093,200
29	1171	PFD Appropriations in lieu of Dividends to	3,789,600
30		Criminals	
31	*** Total Agency Funding ***		\$139,514,800

1	Department of Revenue	
2	1002 Federal Receipts	33,970,100
3	1004 Unrestricted General Fund Receipts	14,310,100
4	1005 General Fund/Program Receipts	724,400
5	1007 Interagency Receipts	5,463,300
6	1016 CSSD Federal Incentive Payments	1,667,100
7	1017 Group Health and Life Benefits Fund	199,000
8	1027 International Airports Revenue Fund	92,700
9	1029 Public Employees Retirement Trust Fund	32,522,500
10	1034 Teachers Retirement Trust Fund	16,367,500
11	1042 Judicial Retirement System	425,700
12	1045 National Guard Retirement System	250,600
13	1046 Education Loan Fund	104,500
14	1050 Permanent Fund Dividend Fund	7,261,800
15	1061 Capital Improvement Project Receipts	2,124,300
16	1066 Public School Trust Fund	256,200
17	1098 Children's Trust Earnings	45,600
18	1103 Alaska Housing Finance Corporation Receipts	28,197,200
19	1104 Alaska Municipal Bond Bank Receipts	838,300
20	1105 Permanent Fund Corporation Receipts	83,516,100
21	1133 CSSD Administrative Cost Reimbursement	1,325,700
22	1142 Retiree Health Insurance Fund/Major Medical	97,700
23	1143 Retiree Health Insurance Fund/Long-Term Care	105,700
24	1156 Receipt Supported Services	5,895,800
25	1169 Power Cost Equalization Endowment Fund	226,200
26	1192 Mine Reclamation Trust Fund	24,000
27	*** Total Agency Funding ***	\$236,012,100
28	Department of Transportation & Public Facilities	
29	1002 Federal Receipts	3,603,000
30	1004 Unrestricted General Fund Receipts	190,476,600
31	1005 General Fund/Program Receipts	46,300

1	1007	Interagency Receipts	4,729,000
2	1026	Highways Equipment Working Capital Fund	29,168,300
3	1027	International Airports Revenue Fund	74,864,100
4	1061	Capital Improvement Project Receipts	135,140,300
5	1076	Alaska Marine Highway System Fund	53,452,000
6	1108	Statutory Designated Program Receipts	1,239,000
7	1156	Receipt Supported Services	7,774,100
8	1200	Vehicle Rental Tax Receipts	700,000
9	***	Total Agency Funding ***	\$501,192,700
10	University of Alaska		
11	1002	Federal Receipts	152,660,900
12	1003	General Fund Match	4,777,300
13	1004	Unrestricted General Fund Receipts	282,458,200
14	1007	Interagency Receipts	18,650,000
15	1048	University of Alaska Restricted Receipts	276,221,400
16	1061	Capital Improvement Project Receipts	4,881,600
17	1151	Technical Vocational Education Program	3,134,300
18		Receipts	
19	1174	University of Alaska Intra-Agency Transfers	52,721,000
20	***	Total Agency Funding ***	\$795,504,700
21	Alaska Court System		
22	1002	Federal Receipts	1,466,000
23	1004	Unrestricted General Fund Receipts	76,296,200
24	1007	Interagency Receipts	421,000
25	1108	Statutory Designated Program Receipts	85,000
26	1133	CSSD Administrative Cost Reimbursement	209,600
27	***	Total Agency Funding ***	\$78,477,800
28	Legislature		
29	1004	Unrestricted General Fund Receipts	53,985,900
30	1005	General Fund/Program Receipts	75,400
31	1007	Interagency Receipts	362,300

1	1171 PFD Appropriations in lieu of Dividends to	400,600
2	Criminals	
3	*** Total Agency Funding ***	\$54,824,200
4	Executive Branch Efficiencies and Spending Reductions	
5	1002 Federal Receipts	-1,667,300
6	1004 Unrestricted General Fund Receipts	-41,804,000
7	1178 temporary code	-7,728,600
8	*** Total Agency Funding ***	\$-51,199,900
9	* * * * * Total Budget * * * * *	\$5,181,955,200
10	(SECTION 3 OF THIS ACT BEGINS ON PAGE 53)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	389,305,800
6	1004 Unrestricted General Fund Receipts	1,450,471,700
7	1005 General Fund/Program Receipts	8,928,600
8	***Total General Funds***	\$1,848,706,100
9	Federal Funds	
10	1002 Federal Receipts	1,717,717,000
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1014 Donated Commodity/Handling Fee Account	341,800
13	1016 CSSD Federal Incentive Payments	1,667,100
14	1033 Federal Surplus Property Revolving Fund	560,900
15	1043 Federal Impact Aid for K-12 Schools	20,791,000
16	1133 CSSD Administrative Cost Reimbursement	1,535,300
17	***Total Federal Funds***	\$1,742,615,100
18	Other Non-Duplicated Funds	
19	1017 Group Health and Life Benefits Fund	16,599,000
20	1018 Exxon Valdez Oil Spill Trust	5,215,200
21	1021 Agricultural Revolving Loan Fund	3,501,900
22	1023 FICA Administration Fund Account	154,400
23	1024 Fish and Game Fund	24,658,800
24	1027 International Airports Revenue Fund	74,956,800
25	1029 Public Employees Retirement Trust Fund	39,284,300
26	1031 Second Injury Fund Reserve Account	3,982,800
27	1032 Fishermen's Fund	1,638,800
28	1034 Teachers Retirement Trust Fund	19,007,300
29	1036 Commercial Fishing Loan Fund	5,268,500
30	1040 Real Estate Surety Fund	284,800
31	1042 Judicial Retirement System	543,600

1	1045	National Guard Retirement System	461,100
2	1046	Education Loan Fund	104,500
3	1048	University of Alaska Restricted Receipts	276,221,400
4	1049	Training and Building Fund	994,300
5	1054	State Training & Employment Program	7,050,000
6	1062	Power Project Fund	1,144,400
7	1066	Public School Trust Fund	12,351,300
8	1070	Fisheries Enhancement Revolving Loan Fund	574,900
9	1074	Bulk Fuel Revolving Loan Fund	53,700
10	1076	Alaska Marine Highway System Fund	53,452,000
11	1093	Clean Air Protection Fund	4,389,500
12	1098	Children's Trust Earnings	449,200
13	1099	Children's Trust Principal	150,000
14	1101	Alaska Aerospace Development Corporation	445,400
15		Revolving Fund	
16	1102	Alaska Industrial Development & Export	5,446,200
17		Authority Receipts	
18	1103	Alaska Housing Finance Corporation Receipts	28,197,200
19	1104	Alaska Municipal Bond Bank Receipts	838,300
20	1105	Permanent Fund Corporation Receipts	89,922,200
21	1106	Alaska Commission on Postsecondary Education	12,371,900
22		Receipts	
23	1107	Alaska Energy Authority Corporate Receipts	1,067,100
24	1108	Statutory Designated Program Receipts	43,180,800
25	1109	Test Fisheries Receipts	2,514,300
26	1117	Vocational Rehabilitation Small Business	325,000
27		Enterprise Fund	
28	1141	Regulatory Commission of Alaska Receipts	8,565,900
29	1142	Retiree Health Insurance Fund/Major Medical	97,700
30	1143	Retiree Health Insurance Fund/Long-Term Care	105,700
31	1151	Technical Vocational Education Program	6,043,700

1	Receipts	
2	1152 Alaska Fire Standards Council Receipts	253,900
3	1153 State Land Disposal Income Fund	6,202,900
4	1154 Shore Fisheries Development Lease Program	343,900
5	1155 Timber Sale Receipts	841,600
6	1156 Receipt Supported Services	99,988,800
7	1157 Workers Safety and Compensation	8,223,100
8	Administration Account	
9	1162 Alaska Oil & Gas Conservation Commission	5,274,200
10	Receipts	
11	1164 Rural Development Initiative Fund	54,000
12	1166 Commercial Passenger Vessel Environmental	1,056,100
13	Compliance Fund	
14	1168 Tobacco Use Education and Cessation Fund	8,132,300
15	1169 Power Cost Equalization Endowment Fund	226,200
16	1170 Small Business Economic Development Revolving	52,000
17	Loan Fund	
18	1172 Building Safety Account	2,259,800
19	1175 Business License & Corporation Filing Fees	6,464,200
20	and Taxes	
21	1178 temporary code	-7,728,600
22	1192 Mine Reclamation Trust Fund	24,000
23	1195 Special Vehicle Registration Receipts	135,800
24	1199 Alaska Sport Fishing Enterprise Account	500,000
25	1200 Vehicle Rental Tax Receipts	8,593,200
26	1201 Commercial Fisheries Entry Commission Receipts	5,463,700
27	1203 Workers Compensation Benefits Guarantee Fund	50,000
28	***Total Other Non-Duplicated Funds***	\$898,025,000
29	Duplicated Funds	
30	1007 Interagency Receipts	319,260,600
31	1026 Highways Equipment Working Capital Fund	29,168,300

1	1050	Permanent Fund Dividend Fund	20,146,500
2	1052	Oil/Hazardous Release Prevention & Response	14,354,400
3		Fund	
4	1055	Inter-Agency/Oil & Hazardous Waste	701,800
5	1061	Capital Improvement Project Receipts	167,902,100
6	1075	Alaska Clean Water Fund	63,500
7	1081	Information Services Fund	38,075,800
8	1089	Power Cost Equalization & Rural Electric	26,773,000
9		Capitalization Fund	
10	1145	Art in Public Places Fund	30,000
11	1147	Public Building Fund	10,282,300
12	1171	PFD Appropriations in lieu of Dividends to	11,469,200
13		Criminals	
14	1174	University of Alaska Intra-Agency Transfers	52,721,000
15	1194	Fish and Game Nondedicated Receipts	1,660,500
16	***Total Duplicated Funds***		\$692,609,000
17	(SECTION 4 OF THIS ACT BEGINS ON PAGE 57)		

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2008.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2008.

7 * **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts
8 and other corporate receipts of the Alaska Aerospace Development Corporation received
9 during the fiscal year ending June 30, 2008, that are in excess of the amount appropriated in
10 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
11 operations during the fiscal year ending June 30, 2008.

12 * **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that \$81,412,850 of the net income from
14 the second preceding fiscal year will be available in fiscal year 2008.

15 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
16 June 30, 2008, will be retained by the Alaska Housing Finance Corporation for the following
17 purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
21 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deduction of the amounts to be retained for the purposes set out in (b) of this
25 section and after appropriations of the available net income of the Alaska Housing Finance
26 Corporation for capital purposes are made, any remaining balance of the amount set out in (a)
27 of this section for the fiscal year ending June 30, 2008, is appropriated to the Alaska capital
28 income fund (AS 37.05.565).

29 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
31 Corporation during fiscal year 2008 and all income earned on assets of the corporation during

1 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 2 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 3 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
 4 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
 5 board of directors.

6 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 7 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 8 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (d)
 9 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 10 2008, for housing loan programs not subsidized by the corporation.

11 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 12 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 13 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 14 (AS 18.56.710) under (d) of this section that is derived from arbitrage earnings to the Alaska
 15 Housing Finance Corporation for the fiscal year ending June 30, 2008, for housing loan
 16 programs and projects subsidized by the corporation.

17 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 18 Housing Finance Corporation for housing assistance payments under the Section 8 program
 19 for the fiscal year ending June 30, 2008.

20 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
 21 sum of \$10,000,000, declared available by the Alaska Industrial Development and Export
 22 Authority board of directors for appropriation as the fiscal year 2008 dividend from the
 23 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
 24 fund (AS 44.88.060), is appropriated to the Alaska capital income fund (AS 37.05.565).

25 * **Sec. 9.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 27 2008, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 29 associated costs for the fiscal year ending June 30, 2008.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
 31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2008 is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2008 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The income earned during fiscal year 2008 on revenue from the sources set out in
7 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

8 * **Sec. 10.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. The sum of
9 \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for
10 appropriation as the fiscal year 2008 dividend, is appropriated to the Alaska capital income
11 fund (AS 37.05.565).

12 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund
13 the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses during the
15 fiscal year ending June 30, 2008.

16 (b) The sum of \$1,267,600 is appropriated from the general fund to the Department of
17 Administration, commissioner's office, for distribution to state agencies to offset a portion of
18 chargeback rates for enterprise technology services for the fiscal year ending June 30, 2008.

19 (c) It is the intent of the legislature that state agencies receiving money under (b) of
20 this section will reimburse the money as required by the enterprise technology services
21 federally approved statewide cost allocation plan.

22 (d) The sum of \$740,100 is appropriated from the general fund to the Department of
23 Administration, commissioner's office, for distribution to state agencies to offset the increased
24 rates for facilities covered by the Alaska public building fund (AS 37.05.570) for the fiscal
25 year ending June 30, 2008.

26 (e) It is the intent of the legislature that state agencies receiving money under (d) of
27 this section will reimburse the money as required by the Alaska public building fund federally
28 approved cost allocation plan. The amounts distributed are intended to cover a portion of the
29 costs of increased rates resulting from fiscal year 2008 operations.

30 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
31 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money

1 apportioned to the state as national forest income that the Department of Commerce,
 2 Community, and Economic Development determines would lapse into the unrestricted portion
 3 of the general fund June 30, 2008, under AS 41.15.180(j) is appropriated as follows:

4 (1) up to \$170,000 is appropriated to the Department of Transportation and
 5 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
 6 the fiscal year ending June 30, 2008;

7 (2) the balance remaining after the appropriation in (1) of this subsection is
 8 appropriated to home rule cities, first class cities, second class cities, a municipality organized
 9 under federal law, or regional educational attendance areas entitled to payment from the
 10 national forest income for the fiscal year ending June 30, 2008, to be allocated among the
 11 recipients of national forest income according to their pro rata share of the total amount
 12 distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2008.

13 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
 14 43.76.028 in calendar year 2006 and deposited in the general fund under AS 43.76.025(c) is
 15 appropriated from the general fund to the Department of Commerce, Community, and
 16 Economic Development for payment in fiscal year 2008 to qualified regional associations
 17 operating within a region designated under AS 16.10.375.

18 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
 19 43.76.399 in calendar year 2006 and deposited in the general fund under AS 43.76.380(d) is
 20 appropriated from the general fund to the Department of Commerce, Community, and
 21 Economic Development for payment in fiscal year 2008 to qualified regional seafood
 22 development associations.

23 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 24 sum of \$291,381,200 is appropriated from the general fund to the public education fund
 25 (AS 14.17.300) for the following purposes and in the amounts stated:

PURPOSE	AMOUNT
Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17	\$237,812,700
Transportation of pupils under AS 14.09.010	53,568,500

31 (b) The sum of \$24,007,200 is appropriated from the general fund to the Department

1 of Education and Early Development for distribution to each school district as a grant in the
2 amount received by each school district during fiscal year 2007 for implementation of the cost
3 factor adjustment under AS 14.17.460, as amended by sec. 5, ch. 41, SLA 2006.

4 (c) The sum of \$10,543,219 is appropriated from the general fund to the Department
5 of Education and Early Development for distribution to each school district as a grant in the
6 same amount as was received by that school district during fiscal year 2007 for a school
7 improvement grant.

8 * **Sec. 14. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$269,992,300 is
9 appropriated from the general fund to the Department of Administration for deposit in the
10 defined benefit plan in the teachers' retirement system as partial payment of the participating
11 teachers' retirement system employers' contribution for fiscal year 2008 under
12 AS 14.25.070(a).

13 (b) The appropriation made by (a) of this section is intended to be the amount
14 required to reduce the employer contribution rate of teachers' retirement system employers to
15 12.56 percent for fiscal year 2008.

16 (c) The sum of \$180,000,000 is appropriated from the general fund to the Department
17 of Administration for deposit in the defined benefit plan account in the public employees'
18 retirement system as partial payment of the participating public employees' retirement system
19 employers' contribution for fiscal year 2008 under AS 39.35.270.

20 (d) The appropriation made by (c) of this section is intended to be the amount
21 required to reduce the employer contributions rate of public employees' retirement system
22 employers to 22 percent for fiscal year 2008.

23 * **Sec. 15. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** The sum of
24 \$80,000 is appropriated from the commercial passenger vessel environmental compliance
25 fund (AS 46.03.482) to the Department of Environmental Conservation for paralytic shellfish
26 poisoning testing for commercial shellfish farmers and dive fishermen for the fiscal year
27 ending June 30, 2008.

28 * **Sec. 16. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
29 \$37,125,400 is appropriated from the general fund to the Department of Health and Social
30 Services to offset the effect of an anticipated reduction in the federal medical assistance
31 percentage under Title XIX of the Social Security Act for the fiscal year ending June 30,

1 2008, for the purposes listed and in the amounts stated:

2	PURPOSE	AMOUNT
3	Behavioral health	\$ 4,217,500
4	Children's services	490,000
5	Adult preventative dental Medicaid services	233,900
6	Health care services	23,834,500
7	Senior and disabilities services	8,349,500

8 (b) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
9 reduction differs from the anticipated change from 57.58 percent to 52.48 percent.

10 (c) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
11 reduction is in effect for a period less than the anticipated period of nine months of the fiscal
12 year ending June 30, 2008. The adjustment shall be based on the portion of the nine-month
13 period between September 30, 2007, and June 30, 2008, during which the reduction is
14 effective.

15 (d) Federal receipts appropriated in sec. 1 of this Act for the purposes listed in (a) of
16 this section are reduced by any amount appropriated in (a) of this section, as adjusted by (b)
17 and (c) of this section.

18 * **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If
19 the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060)
20 exceeds the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay
21 those benefit payments is appropriated from that fund to the Department of Labor and
22 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
23 2008.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
26 necessary to make those benefit payments is appropriated from the second injury fund to the
27 Department of Labor and Workforce Development, second injury fund allocation, for the
28 fiscal year ending June 30, 2008.

29 (c) If the amount necessary to pay benefit payments from the workers' compensation
30 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
31 the additional amount necessary to pay those benefit payments is appropriated from that fund

1 to the Department of Labor and Workforce Development, workers' compensation benefits
2 guaranty fund allocation, for the fiscal year ending June 30, 2008.

3 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent
4 of the market value of the average ending balances in the Alaska veterans' memorial
5 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2005, June 30, 2006, and
6 June 30, 2007, is appropriated from the Alaska veterans' memorial endowment fund to the
7 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)
8 for the fiscal year ending June 30, 2008.

9 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for
10 fire suppression during the fiscal year ending June 30, 2008, are appropriated to the
11 Department of Natural Resources for fire suppression activities for the fiscal year ending
12 June 30, 2008.

13 * **Sec. 20.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
14 appropriated from the general fund to the Department of Public Safety, division of state
15 troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year
16 ending June 30, 2008.

17 (b) If the amount of federal receipts received by the Department of Public Safety from
18 the justice assistance grant program during the fiscal year ending June 30, 2008, for drug and
19 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
20 reduced by the amount by which the federal receipts exceed \$1,289,100.

21 * **Sec. 21.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
22 received during the fiscal year ending June 30, 2008, by the child support services agency that
23 is required to secure the federal funding appropriated from those program receipts for the
24 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
25 Revenue, child support services agency, for the fiscal year ending June 30, 2008.

26 (b) Program receipts collected as cost recovery for paternity testing administered by
27 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
28 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
29 support services agency, for the fiscal year ending June 30, 2008.

30 (c) The sum of \$25,000,000 is appropriated from the general fund to the Department
31 of Revenue, tax division, for the purpose of making refunds under AS 43.55.023 or 43.55.025

1 for credits purchased by the Alaska Retirement Management Board, if any, for the fiscal year
2 ending June 30, 2008.

3 (d) It is the intent of the legislature to appropriate additional funds for the purpose of
4 making refunds under AS 43.55.023 or 43.55.025 if credits claimed in fiscal year 2008 exceed
5 the amount appropriated in (c) of this section.

6 * **Sec. 22. OFFICE OF THE GOVERNOR.** (a) If the 2008 fiscal year-to-date average price
7 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2007, the amount of
8 money corresponding to the 2008 fiscal year-to-date average price, rounded to the nearest
9 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
10 Office of the Governor for distribution to state agencies to offset increased fuel and utility
11 costs.

12 (b) If the 2008 fiscal year-to-date average price of Alaska North Slope crude oil
13 exceeds \$35 a barrel on December 1, 2007, the amount of money corresponding to the 2008
14 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
15 this section is appropriated from the general fund to the Office of the Governor for
16 distribution to state agencies to offset increased fuel and utility costs.

17 (c) The following table shall be used in determining the amount of appropriations in
18 (a) and (b) of this section:

19	2008 FISCAL	
20	YEAR-TO-DATE	
21	AVERAGE PRICE	
22	OF ALASKA NORTH	
23	SLOPE CRUDE OIL	AMOUNT
24	\$59 or more	\$12,000,000
25	58	11,500,000
26	57	11,000,000
27	56	10,500,000
28	55	10,000,000
29	54	9,500,000
30	53	9,000,000
31	52	8,500,000

1	51	8,000,000
2	50	7,500,000
3	49	7,000,000
4	48	6,500,000
5	47	6,000,000
6	46	5,500,000
7	45	5,000,000
8	44	4,500,000
9	43	4,000,000
10	42	3,500,000
11	41	3,000,000
12	40	2,500,000
13	39	2,000,000
14	38	1,500,000
15	37	1,000,000
16	36	500,000
17	35	0

18 (d) It is the intent of the legislature that a payment under (a) of this section on
19 August 1, 2007, be used to offset the effects of higher fuel and utility costs for the first half of
20 fiscal year 2008 and that a payment under (b) of this section on December 1, 2007, be used to
21 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2008.

22 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
23 follows:

24 (1) to the Department of Transportation and Public Facilities, 65 percent of the
25 total plus or minus 10 percent;

26 (2) to the University of Alaska, eight percent of the total plus or minus three
27 percent;

28 (3) to any other state agency, not more than four percent of the total amount
29 appropriated;

30 (4) the aggregate amount allocated may not exceed 100 percent of the
31 appropriation.

1 * **Sec. 23.** UNIVERSITY OF ALASKA. The amount of the fees collected under
2 AS 28.10.421(d) during the fiscal year ending June 30, 2007, for the issuance of special
3 request university plates, less the cost of issuing the license plates, is appropriated from the
4 general fund to the University of Alaska for support of alumni programs at the campuses of
5 the university for the fiscal year ending June 30, 2008.

6 * **Sec. 24.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
7 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
8 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
9 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
10 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2008, and that
11 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
12 with the program review provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts as defined in AS 37.05.146 and in
14 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, exceed the
15 amounts appropriated by this Act, the appropriations from state funds for the affected
16 program shall be reduced by the excess if the reductions are consistent with applicable federal
17 statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, fall short of the
20 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
21 shortfall in receipts.

22 * **Sec. 25.** FUND TRANSFERS. (a) The following amounts are appropriated to the debt
23 retirement fund (AS 37.15.011):

24 (1) the sum of \$5,173,000 from the investment earnings on the bond proceeds
25 deposited in the capital project funds for the series 2003A general obligation bonds;

26 (2) the sum of \$11,788,000 from federal receipts for state guaranteed
27 transportation revenue anticipation bonds, series 2003B;

28 (3) the sum of \$1,434,700 from Alaska accelerated transportation projects
29 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
30 2003B;

31 (4) the sum of \$102,298,000 from the general fund;

1 (5) the sum of \$376,500 from the investment loss trust fund (AS 37.14.300).

2 (b) The following amounts are appropriated to the election fund required by the
3 federal Help America Vote Act:

4 (1) the sum of \$100,000 from federal receipts;

5 (2) interest earned on amounts in the election fund required by the federal
6 Help America Vote Act.

7 (c) The sum of \$25,273,000 is appropriated from the power cost equalization
8 endowment fund (AS 42.45.070) to the power cost equalization and rural electric
9 capitalization fund (AS 42.45.100).

10 (d) The sum equal to 25 percent of the amount received by the National Petroleum
11 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
12 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
13 Economic Development for fiscal year 2008 capital project grants under the National
14 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
15 agreement between the Department of Commerce, Community, and Economic Development
16 and an impacted municipality on or before August 31, 2007, and that lapses into the National
17 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
18 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

19 (e) The sum equal to 0.5 percent of the amount received by the National Petroleum
20 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
21 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
22 Economic Development for fiscal year 2008 capital project grants under the National
23 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
24 agreement between the Department of Commerce, Community, and Economic Development
25 and an impacted municipality on or before August 31, 2007, and that lapses into the National
26 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
27 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

28 (f) The amount received by the National Petroleum Reserve - Alaska special revenue
29 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2007, that is appropriated
30 to the Department of Commerce, Community, and Economic Development for fiscal year
31 2008 capital project grants under the National Petroleum Reserve - Alaska impact grant

1 program, that is not subject to a signed grant agreement between the Department of
2 Commerce, Community, and Economic Development and an impacted municipality on or
3 before August 31, 2007, that lapses into the National Petroleum Reserve - Alaska special
4 revenue fund, and that is not appropriated under (d) and (e) of this section is appropriated to
5 the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the
6 National Petroleum Reserve - Alaska special revenue fund.

7 (g) The following revenue collected during the fiscal year ending June 30, 2008, is
8 appropriated to the fish and game fund (AS 16.05.100):

9 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
10 that are not deposited into the fishermen's fund under AS 23.35.060;

11 (2) range fees collected at shooting ranges operated by the Department of Fish
12 and Game (AS 16.05.050(a)(15));

13 (3) fees collected at boating and angling access sites described in
14 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
15 and outdoor recreation, under a cooperative agreement;

16 (4) receipts from the sale of waterfowl conservation stamp limited edition
17 prints (AS 16.05.826(a)); and

18 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

19 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
20 enterprise account (AS 16.05.130(e)), in an amount up to \$1,463,000, as reimbursement for
21 the federally allowable portion of the principal balance payment on the sport fishing revenue
22 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
23 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100) for operating sport fishing
24 facilities intended to directly benefit license purchasers.

25 (i) The following amounts are appropriated to the oil and hazardous substance release
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
27 prevention and response fund (AS 46.08.010) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2007, not otherwise
30 appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2007, estimated to

1 be \$9,845,300, from the surcharge levied under AS 43.55.300.

2 (j) The following amounts are appropriated to the oil and hazardous substance release
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
4 and response fund (AS 46.08.010) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation
6 account (AS 46.08.025(b)) in the general fund on July 1, 2007, not otherwise appropriated by
7 this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2007, from the
9 surcharge levied under AS 43.55.201.

10 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
12 game revenue bond redemption fund (AS 37.15.770).

13 (l) The portions of the fees listed in this subsection that are collected during the fiscal
14 year ending June 30, 2008, are appropriated to the Alaska children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
18 issuance of heirloom marriage certificates;

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 (m) The loan origination fees collected by the Alaska Commission on Postsecondary
22 Education for the fiscal year ending June 30, 2008, are appropriated to the origination fee
23 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
24 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

25 (n) The amount of federal receipts received for disaster relief during the fiscal year
26 ending June 30, 2008, is appropriated to the disaster relief fund (AS 26.23.300).

27 (o) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
28 on June 30, 2007, and money deposited in that account during the fiscal year ending June 30,
29 2008, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
30 for the fiscal year ending June 30, 2008, for expenditure by the Department of Natural
31 Resources under AS 37.14.820(a).

1 (p) The sum of \$4,930,600 is appropriated to the Alaska clean water fund
2 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

3 Alaska clean water fund revenue bond receipts \$ 821,800

4 Federal receipts 4,108,800

5 (q) The sum of \$9,922,600 is appropriated to the Alaska drinking water fund
6 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

7 Alaska drinking water fund revenue bond receipts \$1,103,800

8 Federal receipts 8,268,800

9 General fund match 550,000

10 (r) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
11 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
12 ending June 30, 2007, is appropriated to the Alaska municipal bond bank authority reserve
13 fund (AS 44.85.270(a)).

14 (s) The bulk fuel revolving loan fund fees collected under AS 42.45.250(j) from
15 July 1, 1999, through June 30, 2007, estimated to be \$140,600, are appropriated from the
16 general fund to the bulk fuel revolving loan fund (AS 42.45.250).

17 * **Sec. 26. BOND CLAIMS.** The amounts received in settlement of claims against bonds
18 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
19 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
20 June 30, 2008, for the purpose of reclaiming the state, federal, or private land affected by a
21 use covered by the bond.

22 * **Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
23 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
24 belonging to the state during the fiscal year ending June 30, 2008, is appropriated for that
25 purpose to the agency authorized by law to generate the revenue.

26 (b) The amount retained to compensate the provider of bankcard or credit card
27 services to the state during the fiscal year ending June 30, 2008, is appropriated for that
28 purpose to each agency of the executive, legislative, and judicial branches that accepts
29 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
30 agency on behalf of the state, from the funds and accounts in which the payments received by
31 the state are deposited.

1 * **Sec. 28.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
2 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
3 for public officials, officers, and employees of the executive branch, Alaska Court System
4 employees, employees of the legislature, and legislators and to implement the terms for the
5 fiscal year ending June 30, 2008, of the following collective bargaining agreements:

- 6 (1) Alaska Public Employees Association, for the confidential unit;
- 7 (2) Alaska Public Employees Association, for the supervisory unit;
- 8 (3) Alaska State Employees Association, for the general government unit;
- 9 (4) Marine Engineers Beneficial Association, representing licensed engineers
10 employed by the Alaska marine highway system;
- 11 (5) Public Employees Local 71, for the labor, trades and crafts unit;
- 12 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
13 unit;
- 14 (7) International Organization of Masters, Mates, and Pilots, for the masters,
15 mates, and pilots unit;
- 16 (8) Public Safety Employees Association, representing regularly
17 commissioned public safety officers;
- 18 (9) Alaska Correctional Officers Association, representing correctional
19 officers;
- 20 (10) Alaska Vocational Technical Center Teachers' Association - National
21 Education Association, representing employees of the Alaska Vocational Technical Center;
- 22 (11) Teachers' Education Association of Mt. Edgecumbe.

23 (b) The operating budget appropriations made to the University of Alaska in this Act
24 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2008,
25 for university employees who are not members of a collective bargaining unit and for
26 implementing the monetary terms of the collective bargaining agreements including the terms
27 of the agreement providing for the health benefit plan for university employees represented by
28 the following entities:

- 29 (1) Alaska Higher Education Crafts and Trades Employees;
- 30 (2) Alaska Community Colleges' Federation of Teachers;
- 31 (3) United Academics;

1 (4) United Academics-Adjuncts.

2 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
3 by the membership of the respective collecting bargaining unit, the appropriations made by
4 this Act that are applicable to that collective bargaining unit's agreement are reduced
5 proportionately by the amount for that collective bargaining agreement, and the corresponding
6 funding source amounts are reduced accordingly.

7 * **Sec. 29. SHARED TAXES AND FEES.** The amount necessary to refund to local
8 governments their share of taxes and fees collected in the listed fiscal years under the
9 following programs is appropriated to the Department of Revenue from the general fund for
10 payment in fiscal year 2008:

11 REVENUE SOURCE	FISCAL YEAR COLLECTED
12 Commercial passenger vessel excise tax (AS 43.52.230(a))	2007
13 Regional cruise ship impact fund (AS 43.52.230(c))	2007
14 Fisheries business tax (AS 43.75)	2007
15 Fishery resource landing tax (AS 43.77)	2007
16 Aviation fuel tax (AS 43.40.010)	2008
17 Electric and telephone cooperative tax (AS 10.25.570)	2008
18 Liquor license fee (AS 04.11)	2008

19 * **Sec. 30. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
20 interest on any revenue anticipation notes issued by the commissioner of revenue under
21 AS 43.08 during the fiscal year ending June 30, 2008, is appropriated from the general fund to
22 the Department of Revenue for payment of the interest on those notes.

23 (b) The amount required to be paid by the state for principal and interest on all issued
24 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
25 Housing Finance Corporation for the fiscal year ending June 30, 2008, for payment of
26 principal and interest on those bonds.

27 (c) The sum of \$31,148,600 is appropriated to the state bond committee from the
28 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
29 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

30 (d) The sum of \$11,400 is appropriated to the state bond committee from State of
31 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and

1 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2008,
2 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
3 general obligation bonds, series 2003A.

4 (e) The sum of \$13,222,700 is appropriated to the state bond committee from the
5 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
6 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B.

8 (f) The sum of \$56,300 is appropriated to the state bond committee from state-
9 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
10 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
11 ending June 30, 2008, for payment of debt service and trustee fees on outstanding state-
12 guaranteed transportation revenue anticipation bonds, series 2003B.

13 (g) The sum of \$49,085,700 is appropriated to the state bond committee for the fiscal
14 year ending June 30, 2008, for payment of debt service and trustee fees on outstanding
15 international airports revenue bonds from the following sources in the amounts stated:

16 SOURCE	AMOUNT
17 International Airports Revenue Fund (AS 37.15.430)	\$44,014,000
18 Passenger facility charge	3,200,000
19 Miscellaneous earnings	1,871,700

20 (h) The sum of \$831,800 is appropriated from interest earnings of the Alaska clean
21 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
22 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
23 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
24 ending June 30, 2008.

25 (i) The sum of \$1,109,800 is appropriated from interest earnings of the Alaska
26 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
27 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
28 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
29 during the fiscal year ending June 30, 2008.

30 (j) The sum of \$11,170,100 is appropriated from the Alaska debt retirement fund
31 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2008, for

1 trustee fees and lease payments relating to certificates of participation issued for real property.

2 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
3 Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
4 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

5 (l) The sum of \$5,102,000 is appropriated from the general fund to the Department of
6 Administration for the fiscal year ending June 30, 2008, for payment of obligations and fees
7 for the Anchorage Jail.

8 (m) The sum of \$3,443,000 is appropriated from the general fund to the Department
9 of Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
10 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
11 Anchorage.

12 (n) The sum of \$94,997,000 is appropriated to the Department of Education and Early
13 Development for state aid for costs of school construction under AS 14.11.100 from the
14 following sources:

15 Alaska debt retirement fund (AS 37.15.011) \$70,497,000

16 School fund (AS 43.50.140) 24,500,000

17 (o) The sum of \$10,459,010 is appropriated from the general fund to the following
18 agencies for the fiscal year ending June 30, 2008, for payment of debt service on outstanding
19 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
20 following projects:

21 AGENCY AND PROJECT APPROPRIATION AMOUNT

22 (1) University of Alaska \$1,411,900

23 Anchorage Community and Technical

24 College Center

25 Juneau Readiness Center/UAS Joint Facility

26 (2) Department of Transportation and Public Facilities

27 (A) Nome (port facility addition and renovation) 127,625

28 (B) Matanuska-Susitna Borough (deep water port 752,926

29 and road upgrade)

30 (C) Aleutians East Borough/False Pass 101,841

31 (small boat harbor)

1	(D) Lake and Peninsula Borough/Chignik	117,357
2	(dock project)	
3	(E) City of Fairbanks (fire headquarters	869,790
4	station replacement)	
5	(F) City of Valdez (harbor renovations)	225,338
6	(G) Aleutians East Borough/Akutan	282,740
7	(small boat harbor)	
8	(H) Fairbanks North Star Borough	356,625
9	(Eielson AFB Schools, major maintenance	
10	and upgrades)	
11	(3) Alaska Energy Authority	
12	(A) Kodiak Electric Association (Nyman	912,972
13	combined cycle cogeneration plant)	
14	(B) Cordova Electric Cooperative (Power	4,313,120
15	Creek hydropower station)	
16	(C) Copper Valley Electric Association	331,926
17	(cogeneration projects)	
18	(D) Metlakatla Power and Light	654,850
19	(utility plant and capital additions)	

20 (p) The sum of \$7,000,000 is appropriated from the Alaska fish and game revenue
 21 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 22 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.
 23 \$1,703,556.24 of the amount appropriated will provide for early redemption of the bonds.

24 * **Sec. 31. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
 25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2007 that are
 26 made from subfunds and accounts other than the operating general fund (state accounting
 27 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 28 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 29 budget reserve fund to the subfunds and accounts from which they were transferred.

30 (b) Unrestricted interest earned on investment of the general fund balances for the
 31 fiscal year ending June 30, 2008, is appropriated to the budget reserve fund (art. IX, sec. 17,

1 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
2 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
3 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
4 capital appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving
5 unrestricted general fund revenue. The amount appropriated by this subsection may not
6 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
7 of money from the budget reserve fund to permit expenditure of operating and capital
8 appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving unrestricted
9 general fund revenue.

10 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
11 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
12 increased operating costs related to management of the budget reserve fund for the fiscal year
13 ending June 30, 2008.

14 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
15 17(c), Constitution of the State of Alaska.

16 * **Sec. 32. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7(c), 8,
17 9(d), 10, 25, 30(h), and 30(i) of this Act are for the capitalization of funds and do not lapse.

18 * **Sec. 33. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
19 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
20 2007 program receipts or the unexpended and unobligated balance on June 30, 2007, of a
21 specified account are retroactive to June 30, 2007, solely for the purpose of carrying forward a
22 prior fiscal year balance.

23 * **Sec. 34.** Sections 23 and 33 of this Act take effect June 30, 2007.

24 * **Sec. 35.** Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2007.