

AMENDMENT

#34

OFFERED IN THE SENATE

TO: CSSB 221(FIN)

BY SENATOR THERRIAULT

WAGONER, BUNDE

WILKEN, DYSON

1 Page 93, following line 13:

2 Insert new bill sections to read:

3 **** Sec. 16.** The following appropriation items are for capital projects and grants from the
4 general fund or other funds as set out in section 17 of this Act by funding source to the
5 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
6 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
10	***** Department of Commerce, Community and Economic Development *****		
11	*****	*****	*****

12 **Grants to Named Recipients**
13 **(AS 37.05.316)**

14	AARP Ketchikan - Access	100,000	100,000
15	Road for Ketchikan Senior		
16	Housing Project (HD 1)		
17	Alaska Aviation Heritage	250,000	250,000
18	Museum - Aircraft Shelter		
19	and American Pilgrim		
20	Aircraft (HD 17-32)		
21	Alaska Brain Injury Network	50,000	50,000
22	- Virtual Resource Center		
23	Computers and Library		
24	Materials (HD 17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Community Foundation	100,000	100,000	
4	- West High School			
5	Auditorium Restoration (HD			
6	17-32)			
7	Alaska Disabled Veterans	50,000	50,000	
8	Sports Program, Inc. -			
9	Sports Program Support (HD			
10	17-32)			
11	Alaska Family Services -	50,000	50,000	
12	Vehicle, Fencing And			
13	Furniture for The New			
14	Behavioral Health Services			
15	Building (HD 13-16)			
16	Alaska Native Heritage	250,000	250,000	
17	Center - Expansion and			
18	Improvements (HD 17-32)			
19	Alaska PTA - Military	40,000	40,000	
20	Coalition Meeting (HD 1-40)			
21	Alaska PTA - Program	495,000	495,000	
22	Improvements and Technology			
23	Upgrades (HD 1-40)			
24	Alaska Veterans Memorial -	25,000	25,000	
25	Museum Feasibility Study			
26	(HD 17-32)			
27	Anchorage Community Land	1,800,000	1,800,000	
28	Trust - Mountain View			
29	Services Center Upgrade (HD			
30	17-32)			
31	Anchorage Museum	5,000,000	5,000,000	
32	Association - Facility			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Expansion (HD 17-32)			
4	Anchorage Parks Foundation	152,000	152,000	
5	- Lloyd Steele Park Multi			
6	Use Athletic Field Upgrades			
7	(HD 17-32)			
8	Anchorage Parks Foundation	20,000	20,000	
9	- Safety Improvements: I			
10	Street Stairway Access to			
11	Valley of the Moon Park (HD			
12	17-32)			
13	Anchorage Parks Foundation	20,000	20,000	
14	- Spenard Recreation Center			
15	Parking Lot Gate			
16	Installation (HD 17-32)			
17	Big Lake Chamber of	17,500	17,500	
18	Commerce - Community			
19	Information Center (HD			
20	13-16)			
21	Big Lake Chamber of	5,000	5,000	
22	Commerce - Fish Creek Park:			
23	Playground Equipment (HD			
24	13-16)			
25	Big Lake Library Advocates	5,000	5,000	
26	- Big Lake Library Upgrade			
27	Technology and or Library			
28	Books (HD 13-16)			
29	Brotherhood, Inc. - Student/	30,000	30,000	
30	Youth Training Equipment			
31	(HD 17-32)			
32	Catholic Community Services	20,000	20,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Angoon Senior Center			
4	Stove, Refrigerator and			
5	Freezer (HD 5)			
6	Chatham School District -	40,000	40,000	
7	Angoon Schools: Plow Truck			
8	(HD 5)			
9	Chilkat Indian Village -	25,000	25,000	
10	ANS Community Hall			
11	Renovation (HD 5)			
12	Chugiak Benefit	20,000	20,000	
13	Association, Inc. -			
14	Building Maintenance/			
15	Renovation (HD 13-16)			
16	Chugiak-Eagle River	5,000	5,000	
17	Historical Society -			
18	Preservation and Storage of			
19	Historical Materials (HD			
20	13-16)			
21	Communities in Schools -	15,000	15,000	
22	Career Exploration Program			
23	(HD 17-32)			
24	Cook Inlet Aquaculture	150,000	150,000	
25	Association - Northern Cook			
26	Inlet Salmon Study (HD			
27	33-35)			
28	Copper River School	75,000	75,000	
29	District - Slana School			
30	Fuel Tank Replacement (HD 6)			
31	Copper Valley Historical	50,000	50,000	
32	Society - Museum Renovation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 12)			
4	Cordova Family Resource	10,000	10,000	
5	Center - Computer Equipment			
6	and Upgrades and Library			
7	Supplies (HD 5)			
8	Cultural Heritage &	50,000	50,000	
9	Education Institute -			
10	Cultural Preservation			
11	Initiative (HD 7-11)			
12	Fairbanks Downtown	20,000	20,000	
13	Association - Downtown			
14	Fairbanks Upgrade (HD 7-11)			
15	Fairbanks Soil and Water	5,000	5,000	
16	Conservation District -			
17	Noxious Weed Project (HD			
18	7-11)			
19	Federation of Community	50,000	50,000	
20	Councils, Inc. - Hillside			
21	District Plan Community			
22	Action Committee (HD 17-32)			
23	Fraternal Order of the	16,000	16,000	
24	Alaska State Troopers			
25	(FOAST) - Crime Scene			
26	Investigation (CSI) Youth			
27	Camp Equipment and			
28	Materials (HD 17-32)			
29	Gastineau Human Services -	46,850	46,850	
30	GHS Residence, Office			
31	Maintenance and Equipment			
32	Upgrades (HD 3-4)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Great Alaska Council Boy		2,000,000	2,000,000	
4	Scouts of America - Denali				
5	Alaska High Adventure Scout				
6	Base (HD 1-40)				
7	Hope, Inc. - Hope Community		25,000	25,000	
8	Development (HD 17-32)				
9	Kachemak Ski Club - Ohlson		89,000	89,000	
10	Mountain Ski Hill				
11	Improvements (HD 33-35)				
12	Kasilof Regional Historical		50,000	50,000	
13	Association, Inc. - McLane				
14	Center and Museum				
15	Renovation (HD 33-35)				
16	Kawerak Inc. - Shishmaref		50,000	50,000	
17	Beach Erosion (HD 40)				
18	KBRW - Equipment		25,000	25,000	
19	Replacement and				
20	Installation (HD 40)				
21	Ketchikan General Hospital		48,500	48,500	
22	- Replacement Coagulation				
23	Analyzer (HD 1)				
24	Ketchikan General Hospital		70,000	70,000	
25	- Replacement Of Outdated				
26	Equipment (HD 1)				
27	Ketchikan Little League -		60,000	60,000	
28	Batting Cages (HD 1)				
29	Ketchikan Rod & Gun Club -		44,000	44,000	
30	Facility Improvements (HD 1)				
31	Ketchikan Visitors Bureau -		20,000	20,000	
32	Visitor Information Center				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	at Berth Three (HD 1)			
4	Kincaid Project Group -	1,000,000	1,000,000	
5	Kincaid Park Soccer and			
6	Nordic Improvements (HD			
7	17-32)			
8	Kodiak Senior Center -	15,000	15,000	
9	Facilities Repair and			
10	Equipment (HD 36)			
11	KOTZ - Radio Station	50,000	50,000	
12	Equipment (HD 40)			
13	Kuskokwim Public	50,000	50,000	
14	Broadcasting Corporation -			
15	Power Grid Extension to			
16	KSKO Transmitter (HD 6)			
17	Mat-Su Baseball, Inc. -	200,000	200,000	
18	Outfield and Backstop Fence			
19	and Other Park Improvements			
20	for the Mat-Su Miners			
21	Baseball Field (HD 13-16)			
22	Meadow Lakes Community	44,500	44,500	
23	Council - Design and			
24	Construction of Meadow			
25	Lakes Community Council			
26	Access Road (HD 13-16)			
27	Metlakatla Indian Community	750,000	750,000	
28	- Drainage System Upgrade			
29	from Hillcrest St. to			
30	Western Ave (HD 5)			
31	Norton Sound Health	62,000	62,000	
32	Corporation - Emergency			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Medical Response Stockpile			
4	Packs (HD 39)			
5	Palmer Arts Council -	400,000	400,000	
6	Performing Arts Center			
7	Property Acquisition			
8	Project (HD 13-16)			
9	Pribilof School District -	172,261	172,261	
10	Carpet Replacement (HD 37)			
11	Rainbird Community	30,000	30,000	
12	Broadcasting Corporation -			
13	Planning and Design for			
14	Replacement Facility (HD 1)			
15	Salcha Fair Association -	32,000	32,000	
16	Playground and Fair			
17	Building Construction (HD			
18	12)			
19	Sitka Alaska Native	50,000	50,000	
20	Brotherhood - Sitka ANB			
21	Hall Renovation (HD 2)			
22	Sons of Norway - District	96,000	96,000	
23	Two, No. 23 Hall Renovation			
24	and Repair (HD 2)			
25	Southeast Conference -	100,000	100,000	
26	Energy Program (HD 1-5)			
27	Southeast Conference -	500,000	500,000	
28	Kake-Petersburg Intertie			
29	Permitting, Design, and			
30	Construction (HD 5)			
31	Sultana Homeowners	15,000	15,000	
32	Association, Inc. - Sultana			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Drive Road Maintenance (HD			
4	17-32)			
5	Tanana Valley Farmers	100,000	100,000	
6	Market Association - Market			
7	Facilities Expansion and			
8	Improvements (HD 7-11)			
9	Tanana Valley Sportsmen's	25,000	25,000	
10	Association - Clubhouse/			
11	Firing Range Reconstruction			
12	(HD 7-11)			
13	Tanana Valley Sportsmen's	220,000	220,000	
14	Association - Shooting			
15	Facility Replacement (HD			
16	7-11)			
17	Tanana Valley State Fair	15,000	15,000	
18	Association - Capital			
19	Improvements and ADA			
20	Compliance Grant (HD 7-11)			
21	Valley Community for	2,000,000	2,000,000	
22	Recycling Solutions -			
23	Community Recycling Center			
24	(HD 13-16)			
25	Voznesenka Village	25,000	25,000	
26	Corporation - Playground			
27	Improvements for Voznesenka			
28	and Kachemak Selo (HD 33-35)			
29	Willow Area Community	30,000	30,000	
30	Organization, Inc. - Willow			
31	Area Community Center			
32	Secure Storage Building (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Willow Historical and	4,000	4,000	
5	Wildlife Foundation (WHWF)			
6	- Move/Repair Historical			
7	Willow Cabin (HD 13-16)			
8	Yakutat Salmon Board -	250,000	250,000	
9	Region-wide Operating			
10	Expenses (HD 5)			
11	Yukon Koyukuk School	75,000	75,000	
12	District - Districtwide			
13	Fuel Tank Disposal and			
14	Remediation (HD 6)			
15	Yupiit School District -	150,000	150,000	
16	Utility Overrun Costs (HD			
17	38)			
18	Grants to Municipalities			
19	(AS 37.05.315)			
20	Anchorage - 11th Avenue	500,000	500,000	
21	Road Upgrade - Muldoon Road			
22	To Boston Street (HD 17-32)			
23	Anchorage - 72nd Avenue	280,000	280,000	
24	Meadow Drainage (HD 17-32)			
25	Anchorage - Abbot Loop	150,000	150,000	
26	Safety Improvements (HD			
27	17-32)			
28	Anchorage - Abbott Loop	500,000	500,000	
29	Community Park Ball Field			
30	Surface & Playground			
31	Improvements, Concession			
32	Building Design and			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Permitting (HD 17-32)			
4	Anchorage - Airport Heights	25,000	25,000	
5	Traffic Safety Improvements			
6	(HD 17-32)			
7	Anchorage - Anchorage	130,000	130,000	
8	Police Department Eagle			
9	River Substation Clerk			
10	Security Remodel (HD 17-32)			
11	Anchorage - Bartlett High	30,000	30,000	
12	School Gym Lighting Upgrade			
13	(HD 17-32)			
14	Anchorage - Bayshore	42,000	42,000	
15	Elementary Books for			
16	Library (HD 17-32)			
17	Anchorage - Bayshore	17,000	17,000	
18	Elementary Printers and			
19	Video Camera for Computer			
20	Lab (HD 17-32)			
21	Anchorage - Bluebell Drive	600,000	600,000	
22	Reconstruction (HD 17-32)			
23	Anchorage - Bowman	30,000	30,000	
24	Elementary iMac Computers			
25	and Related Software (HD			
26	17-32)			
27	Anchorage - Cherry Street	50,000	50,000	
28	Overlay - 6th Avenue to			
29	10th Avenue (HD 17-32)			
30	Anchorage - Chinook	25,000	25,000	
31	Elementary School Grounds			
32	Landscaping (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Chugiak Eagle	990,000	990,000	
4	River Parks and Recreation:			
5	Harry J. McDonald Memorial			
6	Center Expansion (HD 13-16)			
7	Anchorage - Dimond High	20,000	20,000	
8	School Texts and Supplies			
9	to Support Expansion of			
10	Advanced Placement and			
11	Other Rigorous Courses (HD			
12	17-32)			
13	Anchorage - Dimond High	15,000	15,000	
14	School Training Course for			
15	Teachers New to Advanced			
16	Placement Coursework (HD			
17	17-32)			
18	Anchorage - District 19	100,000	100,000	
19	Traffic Safety/Calming			
20	Improvements (HD 17-32)			
21	Anchorage - District 20	105,500	105,500	
22	Traffic and Pedestrian			
23	Safety (HD 17-32)			
24	Anchorage - Eagle River	496,000	496,000	
25	Fire Station 11 Expansion			
26	Project (HD 17-32)			
27	Anchorage - Eagle River	370,000	370,000	
28	Library Collection,			
29	Technology, Site and			
30	Programs Upgrades (HD 17-32)			
31	Anchorage - East 42nd	25,000	25,000	
32	Avenue Upgrade (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Fairview	100,000	100,000	
4	Recreational Center			
5	Planning and Maintenance			
6	(HD 17-32)			
7	Anchorage - Goldenview	900,000	900,000	
8	Drive Extension (HD 17-32)			
9	Anchorage - Goldenview	50,000	50,000	
10	Middle School Audio Visual			
11	Equipment (HD 17-32)			
12	Anchorage - Goldenview	50,000	50,000	
13	Middle School Projector			
14	Installation Project (HD			
15	17-32)			
16	Anchorage - Goose Lake Park	40,000	40,000	
17	Building (HD 17-32)			
18	Anchorage - Hanshew Middle	15,000	15,000	
19	School Emergency			
20	Communication System (HD			
21	17-32)			
22	Anchorage - Hanshew Middle	100,000	100,000	
23	School Replace School			
24	Lockers (HD 17-32)			
25	Anchorage - Hillside	150,000	150,000	
26	District Plan (HD 17-32)			
27	Anchorage - Huffman	30,000	30,000	
28	Elementary School iMac			
29	Computers and Related			
30	Software (HD 17-32)			
31	Anchorage - Klatt	17,000	17,000	
32	Elementary School - Paint			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ice Rink Walls and Repair			
4	Ice Rink Door (HD 17-32)			
5	Anchorage - Klatt	43,000	43,000	
6	Elementary School Grounds			
7	Landscaping (HD 17-32)			
8	Anchorage - Mears Middle	169,600	169,600	
9	School - Furnish 32			
10	Classrooms (HD 17-32)			
11	Anchorage - Mountain Air	4,500,000	4,500,000	
12	Drive / Hillside Drive			
13	Extension (HD 17-32)			
14	Anchorage - Mountain View	30,000	30,000	
15	Elementary Repairs and			
16	Upgrades (HD 17-32)			
17	Anchorage - O'Malley	30,000	30,000	
18	Elementary iMac Computers			
19	and Related Software (HD			
20	17-32)			
21	Anchorage - Oceanview	24,000	24,000	
22	Elementary Computer Lab			
23	Upgrade (HD 17-32)			
24	Anchorage - Oceanview	15,000	15,000	
25	Elementary iMac Computers			
26	and Related Software (HD			
27	17-32)			
28	Anchorage - Port of	10,000,000	10,000,000	
29	Anchorage Expansion (HD			
30	17-32)			
31	Anchorage - Rabbit Creek	15,000	15,000	
32	Elementary Class Room			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Laptop Computers (HD 17-32)			
4	Anchorage - Rabbit Creek	12,000	12,000	
5	Elementary School Stage			
6	Renovation (HD 17-32)			
7	Anchorage - Road	2,000,000	2,000,000	
8	Construction Funding			
9	Inflation Adjustments (HD			
10	17-32)			
11	Anchorage - Russian Jack	750,000	750,000	
12	Park Improvements (HD 17-32)			
13	Anchorage - Russian Jack/	50,000	50,000	
14	Muldoon Weed and Seed			
15	Program Support (HD 17-32)			
16	Anchorage - School District	200,000	200,000	
17	Student Nutrition Program			
18	Emergency Backup Fuel			
19	System (HD 17-32)			
20	Anchorage - Service High	190,000	190,000	
21	School Emergency Response			
22	System (HD 17-32)			
23	Anchorage - Service High	500,000	500,000	
24	School Football Field			
25	Astroturf Design (HD 17-32)			
26	Anchorage - Service High	20,000	20,000	
27	School Voc-tech Building			
28	and Trade Supplies (HD			
29	17-32)			
30	Anchorage - Steller	30,000	30,000	
31	Secondary School Stage			
32	Replacement (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Susitna	40,000	40,000	
4	Elementary School Pods A &			
5	B and Kitchen Roof (HD			
6	17-32)			
7	Anchorage - Taku Elementary	50,000	50,000	
8	School Storm Drain Repair			
9	and Supplies (HD 17-32)			
10	Anchorage - Taku Lake Park	100,000	100,000	
11	Safety Upgrade and Trail			
12	Improvements (HD 17-32)			
13	Anchorage - Totem East	250,000	250,000	
14	Anchorage Ball Fields (HD			
15	17-32)			
16	Anchorage - Turnagain Area	150,000	150,000	
17	Traffic Safety Improvements			
18	(HD 17-32)			
19	Anchorage - Tyson	20,000	20,000	
20	Elementary Repairs and			
21	Upgrades (HD 17-32)			
22	Anchorage - West High	100,000	100,000	
23	School and Romig Middle			
24	School Community Center			
25	Campus Planning (HD 17-32)			
26	Anchorage - Williwaw	20,000	20,000	
27	Elementary School Public			
28	Address System Replacement			
29	(HD 17-32)			
30	Anchorage - Wonder Park	40,000	40,000	
31	Elementary Repairs and			
32	Upgrades (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Yosemite Drive	500,000	500,000	
4	Road and Drainage			
5	Improvements (HD 17-32)			
6	Cordova - Wash-Down Slab	60,000	60,000	
7	for Boat Haul Out (HD 5)			
8	Delta Junction - Street	500,000	500,000	
9	Paving and Lighting (HD 12)			
10	Diomedes - Waste Oil Recycle	25,000	25,000	
11	System Purchase (HD 39)			
12	Fairbanks (City of) - J.P.	360,000	360,000	
13	Jones Community Development			
14	Center Capital Improvements			
15	(HD 7-11)			
16	Fairbanks North Star	140,000	140,000	
17	Borough - Weller Elementary			
18	School - Replace Two Water			
19	Tanks (HD 7-11)			
20	Grayling - Community Hall	40,000	40,000	
21	Improvements (HD 6)			
22	Haines Borough - Alaska	60,000	60,000	
23	Native Brotherhood Hall			
24	Renovation (HD 5)			
25	Haines Borough - Beach Road	399,795	399,795	
26	Forcemain Extension (HD 5)			
27	Haines Borough - Chilkat	85,000	85,000	
28	Center Emergency Ramp (HD 5)			
29	Haines Borough - Haines	100,000	100,000	
30	Swimming Pool Repairs and			
31	Damage Assessment (HD 5)			
32	Holy Cross - City Building	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Heating and Electrical			
4	System Upgrade (HD 6)			
5	Hoonah - Alaska Native	60,000	60,000	
6	Brotherhood Hall Renovation			
7	(HD 5)			
8	Hoonah - Waterline	182,000	182,000	
9	Replacement - Phase 1 (HD 5)			
10	Houston - Upgrade 16 Miles	225,000	225,000	
11	Of School Bus Routes (HD			
12	13-16)			
13	Huslia - Tribal Council	40,000	40,000	
14	Multipurpose Building Phase			
15	1 (HD 6)			
16	Hydaburg - School District	350,000	350,000	
17	Purchase and Construction			
18	of Staff Homes (HD 5)			
19	Juneau - Douglas Island FAA	1,300,000	1,300,000	
20	Monitoring Station			
21	Electrical Service			
22	Extension (HD 3-4)			
23	Kake - Community Building	10,000	10,000	
24	Gym Floor Covering (HD 5)			
25	Kake - Community Hall	100,000	100,000	
26	Repairs (HD 5)			
27	Kake - Search and Rescue	300,000	300,000	
28	Vessel (HD 5)			
29	Kenai (City of) - Boat	70,000	70,000	
30	Launch Parking Area Paving			
31	(HD 33-35)			
32	Kenai Peninsula Borough -	26,500	26,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Diagnostic Hospital			
4	Equipment (HD 33-35)			
5	Kenai Peninsula Borough -	475,000	475,000	
6	Nikiski Community			
7	Recreation Center			
8	Modifications (HD 33-35)			
9	Kenai Peninsula Borough -	55,000	55,000	
10	Nikiski Fire Signage			
11	--Station #1 and Station #2			
12	(HD 33-35)			
13	Kenai Peninsula Borough -	300,000	300,000	
14	Nikiski Pool Sand Filters			
15	and Surge Tank Replacement			
16	(HD 33-35)			
17	Ketchikan (City of) -	16,000	16,000	
18	Ketchikan Libraries Books			
19	and Supplies (HD 1)			
20	Ketchikan Gateway Borough -	75,000	75,000	
21	Herring Cove Water System			
22	Design (HD 1)			
23	Klawock - Alaska Native	60,000	60,000	
24	Brotherhood Hall			
25	Renovations (HD 5)			
26	Klawock - Library	25,000	25,000	
27	Renovation (HD 5)			
28	Kodiak (City of) - Baranof	100,000	100,000	
29	Park Improvements (HD 36)			
30	Kodiak Island Borough -	100,000	100,000	
31	Kodiak Island Regional			
32	Ferry Feasibility Study (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	36)			
4	Kodiak Island Borough -	175,000	175,000	
5	Peterson Elementary School			
6	Seismic Vulnerability			
7	Project (HD 36)			
8	Kotzebue - Regional	250,000	250,000	
9	Recreation Center			
10	Construction (HD 40)			
11	Matanuska-Susitna Borough -	135,000	135,000	
12	School District New Loader			
13	(HD 13-16)			
14	Matanuska-Susitna Borough -	105,000	105,000	
15	School District Video			
16	Surveillance Equipment And			
17	Installation (HD 13-16)			
18	Matanuska-Susitna Borough -	16,117	16,117	
19	Bleachers for Palmer High			
20	School (HD 13-16)			
21	Matanuska-Susitna Borough -	340,000	340,000	
22	Design & Construction of			
23	Safe Shooting Ranges (HD			
24	13-16)			
25	Matanuska-Susitna Borough -	136,000	136,000	
26	Houston High School			
27	Football Field Lights (HD			
28	13-16)			
29	Matanuska-Susitna Borough -	80,000	80,000	
30	Snowshoe Elementary School			
31	Flooring Replacement (HD			
32	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	600,000	600,000	
4	Sutton Library Land			
5	Acquisition and			
6	Construction (HD 12)			
7	Newhalen - Road	10,000	10,000	
8	Improvements (HD 36)			
9	Nome - Public Safety	4,000,000	4,000,000	
10	Building Design and			
11	Construction (HD 39)			
12	North Pole - Water	160,000	160,000	
13	Treatment Plant Roof			
14	Improvements (HD 7-11)			
15	Northwest Arctic Borough -	75,000	75,000	
16	Shungnak Dumpsite			
17	Relocation (HD 40)			
18	Nunapitchuk - Relocation	50,000	50,000	
19	Feasibility Study (HD 38)			
20	Petersburg - Crystal Lake	15,000	15,000	
21	Hydro Plant Security Camera			
22	(HD 2)			
23	Petersburg - Frederick	12,000	12,000	
24	Point North Subdivision			
25	Design Assistance (HD 2)			
26	Petersburg - Loader Mount	65,000	65,000	
27	Snow Blower (HD 2)			
28	Petersburg - Medical Center	34,000	34,000	
29	- Pharmacy Information			
30	System Module (HD 2)			
31	Petersburg - Shooting Range	25,000	25,000	
32	Improvements (HD 2)			

1	Appropriation		General	Other
	2 Allocations	Items	Funds	Funds
3	Port Lions - Building	75,000	75,000	
4	Repair and Upgrade (HD 36)			
5	Russian Mission - New Dump	50,000	50,000	
6	Location Study (HD 6)			
7	Savoonga - Teen Center/	75,000	75,000	
8	Municipal Building			
9	Renovation (HD 39)			
10	Seldovia - Boat Haul-out	45,500	45,500	
11	Trailer (HD 33-35)			
12	Seldovia - Smolt Stocking	25,000	25,000	
13	for Seldovia Slough (HD			
14	33-35)			
15	Seward - Waterfront	195,000	195,000	
16	Pavilion (HD 33-35)			
17	Sitka - Community Hospital	31,000	31,000	
18	- Medical Equipment (HD 2)			
19	Sitka - Granite Creek Road	209,000	209,000	
20	Sewer Line Extension (HD 2)			
21	Sitka - Moller Park	300,000	300,000	
22	Lighting Improvements (HD 2)			
23	Sitka - Moller Park	300,000	300,000	
24	Synthetic Infield (HD 2)			
25	Sitka - Regional Justice	75,000	75,000	
26	Center Design Study (HD 2)			
27	Sitka - Shooting Range	8,000	8,000	
28	Improvements (HD 2)			
29	Sitka - Sitka High School	800,000	800,000	
30	Auditorium Completion and			
31	Theatre Equipment Purchase			
32	(HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sitka - Swan Lake Dock and	100,000	100,000	
4	Pedestrian Improvements (HD			
5	2)			
6	Sitka - Swan Lake Dredging	250,000	250,000	
7	(HD 2)			
8	Skagway - Booster Station	450,000	450,000	
9	and Well (HD 5)			
10	Skagway - Pedestrian Bridge	150,000	150,000	
11	Over West Creek (HD 5)			
12	Soldotna - Bear Resistant	10,000	10,000	
13	Trash Containers (HD 33-35)			
14	Valdez - New Harbor Uplands	2,000,000	2,000,000	
15	Development (HD 12)			
16	White Mountain - Road	25,000	25,000	
17	Improvements (HD 39)			
18	Wrangell - Medical Center -	39,000	39,000	
19	12-Passenger Handicapped			
20	Bus (HD 2)			
21	Yakutat - Alaska Native	60,000	60,000	
22	Brotherhood Hall			
23	Renovations (HD 5)			
24	Yakutat - Streetlights and	85,000	85,000	
25	Electrical Upgrade			
26	Preliminary Planning (HD 5)			
27	Yakutat - Water and Sewer	750,000	750,000	
28	Facility Upgrade and			
29	Improvements (HD 5)			
30	Grants to Unincorporated			
31	 Communities (AS 37.05.317)			
32	Naukati Bay - Road	150,000	150,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Completion in Naukati West		
4	(HD 5)		
5	Ninilchik - Water System	100,000	100,000
6	Development (HD 33-35)		
7	*****	*****	
8	***** Department of Corrections *****		
9	*****	*****	
10	Dental Equipment for Lemon	53,000	53,000
11	Creek Correctional Center		
12	(HD 3-4)		
13	*****	*****	
14	***** Department of Fish and Game *****		
15	*****	*****	
16	Lower Kasilof River Boat	2,000,000	1,250,000
17	Launch Purchase (HD 33-35)		750,000
18	Starrigavan Launch Ramp	400,000	400,000
19	Completion (HD 2)		
20	*****	*****	
21	***** Department of Health and Social Services *****		
22	*****	*****	
23	Fairbanks Youth Facility -	10,000	10,000
24	Climbing Wall (HD 7-11)		
25	*****	*****	
26	***** Department of Military and Veterans Affairs *****		
27	*****	*****	
28	Alaska National Guard -	55,000	55,000
29	Rope Course Long Range		
30	Planning and Completion (HD		
31	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	*****	*****	*****
5	*****	*****	
6	Juneau Area Marine State	10,000	10,000
7	Parks Workboat (HD 3-4)		
8	Palmer Plant Material	130,000	130,000
9	Center - Virus Free Seed		
10	Potato Project (HD 1-40)		
11	State Parks Maintenance	136,500	136,500
12	Projects		
13	Black Sands Beach State	11,500	
14	Marine Park Shelter and		
15	Outhouse Replacement (HD 1)		
16	Settlers Cove State Park	50,000	
17	Facilities Upgrades and		
18	Road Repair (HD 1)		
19	Settlers Cove State Park	50,000	
20	Parking Lot Expansion (HD 1)		
21	Totem Bight State Park	25,000	
22	Totem Pole Access Road (HD		
23	1)		
24	*****	*****	
25	*****	*****	*****
26	*****	*****	
27	Palmer Wasilla Highway	5,000,000	5,000,000
28	Improvements (HD 13-16)		
29	Skwentna Airport Outdoor	2,500	2,500
30	Bathroom Facilities (HD		
31	13-16)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** University of Alaska *****			
	*****	*****		
6	Kenai Peninsula College	50,000	50,000	
7	Pre-corrections Officer			
8	Orientation and Preparation			
9	Training (HD 33-35)			
10	(SECTION 17 OF THIS ACT BEGINS ON PAGE 27)			

1 * Sec. 17. The following sets out the funding by agency for the appropriations made in sec.
2 16 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	62,130,623
6	*** Total Agency Funding ***	\$62,130,623
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	53,000
9	*** Total Agency Funding ***	\$53,000
10	Department of Fish and Game	
11	1002 Federal Receipts	750,000
12	1004 Unrestricted General Fund Receipts	1,650,000
13	*** Total Agency Funding ***	\$2,400,000
14	Department of Health and Social Services	
15	1004 Unrestricted General Fund Receipts	10,000
16	*** Total Agency Funding ***	\$10,000
17	Department of Military and Veterans Affairs	
18	1004 Unrestricted General Fund Receipts	55,000
19	*** Total Agency Funding ***	\$55,000
20	Department of Natural Resources	
21	1004 Unrestricted General Fund Receipts	276,500
22	*** Total Agency Funding ***	\$276,500
23	Department of Transportation/Public Facilities	
24	1004 Unrestricted General Fund Receipts	5,002,500
25	*** Total Agency Funding ***	\$5,002,500
26	University of Alaska	
27	1004 Unrestricted General Fund Receipts	50,000
28	*** Total Agency Funding ***	\$50,000
29	* * * * * Total Budget * * * * *	\$69,977,623

30 (SECTION 18 OF THIS ACT BEGINS ON PAGE 28)

1 * **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec.
2 16 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	69,227,623
6	***Total General Funds***	\$69,227,623
7	Federal Funds	
8	1002 Federal Receipts	750,000
9	***Total Federal Funds***	\$750,000
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0"

14

15 Renumber the following bill sections accordingly.

16

17 Page 98, line 1:

18 Delete "\$75,000,000"

19 Insert "\$5,772,377"

20

21 Renumber the following bill sections accordingly.

22

23 Page 106, line 5:

24 Delete "secs. 24 and 25(1)"

25 Insert "secs. 27 and 28(1)"

26

27 Page 106, lines 7 - 8:

28 Delete "secs. 20(b), 22, 25(2), 26, 27, 30(c), 34, 37, 38, 42(b), 42(c), 45, 47, 48(c), and
29 48(d)"

30 Insert "secs. 23(b), 25, 28(2), 29, 30, 33(c), 37, 40, 41, 45(b), 45(c), 48, 50, 51(c), and
31 51(d)"

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Page 106, following line 9:

Insert a new bill section to read:

**** Sec. 55. CONTINGENCY AND REDUCTION.** An appropriation made in secs. 16 - 18 of this Act is subject to the following:

(1) if an appropriation for the same sum for the same project is enacted into law in secs. 13 - 15 of HCS CSSB 256(FIN), Twenty-Fifth Alaska State Legislature, then the appropriation in this Act for the same sum for the same project does not take effect;

(2) if no amount for the project is enacted into law in secs. 13 - 15 of HCS CSSB 256(FIN), Twenty-Fifth Alaska State Legislature, then the appropriation in this Act for the project takes effect; or

(3) if the amount appropriated in secs. 13 - 15 of HCS CSSB 256(FIN) for a project was reduced by the governor before the bill was enacted into law, then the appropriation for that project made in this Act is reduced by the amount of the appropriation enacted into law for that project in secs. 13 - 15 of HCS CSSB 256(FIN), Twenty-Fifth Alaska State Legislature."

Renumber the following bill sections accordingly.

Page 106, line 10:

Delete "Section 20(a)"

Insert "Section 23(a)"

Page 106, line 11:

Delete "Sections 1, 4, 16 - 19, 20(a), 24(c), 24(d), 44, 49, and 52"

Insert "Sections 1, 4, 19 - 22, 23(a), 27(c), 27(d), 47, 52, and 56"

Page 106, line 13:

Delete "Sections 20(b), 20(c), 21, 22, 27(a), 28 - 42, 45(b), 47, 48(c), 48(d), and 50"

Insert "Sections 23(b), 23(c), 24, 25, 30(a), 31 - 45, 48(b), 50, 51(c), 51(d), and 53"

- 1 Page 106, line 15:
- 2 Delete "secs. 53 and 54"
- 3 Insert "secs. 57 and 58"