

AMENDMENT No. 1

OFFERED IN THE SENATE

BY SENATORS HOFFMAN AND

TO: SCS CSHB 310(FIN)

STEDMAN

1 Page 2, line 1, through page 57, line 16:

2 Delete all material and insert:

3 **"* Section 1.** The following appropriation items are for operating expenditures from the
4 general fund or other funds as set out in section 2 of this Act to the agencies named for the
5 purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009,
6 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
7 reduction set out in this section may be allocated among the appropriations made in this
8 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
14	Centralized Administrative	67,137,400	13,035,300
15	Services		54,102,100

16 The amount appropriated by this appropriation includes the unexpended and unobligated
17 balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007,
18 page 2, line 12, and collected in the Department of Administration's federally approved cost
19 allocation plans.

20	Office of Administrative	1,499,400
21	Hearings	
22	DOA Leases	1,814,900
23	Office of the Commissioner	911,800
24	Administrative Services	2,274,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	DOA Information Technology	1,214,700		
4	Support			
5	Finance	8,153,800		
6	State Travel Office	2,330,600		
7	Personnel	15,091,700		
8	Labor Relations	1,255,800		
9	Purchasing	1,202,400		
10	Property Management	941,800		
11	Central Mail	2,930,800		
12	Centralized Human Resources	281,700		
13	Retirement and Benefits	13,845,400		
14	Group Health Insurance	13,000,400		
15	Labor Agreements	50,000		
16	Miscellaneous Items			
17	Centralized ETS Services	338,200		
18	Leases	43,495,200	58,100	43,437,100
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007,			
21	page 3, line 9, and collected in the Department of Administration's federally approved cost			
22	allocation plans.			
23	Leases	42,319,500		
24	Lease Administration	1,175,700		
25	State Owned Facilities	13,214,200	1,455,700	11,758,500
26	Facilities	11,111,400		
27	Facilities Administration	1,348,000		
28	Non-Public Building Fund	754,800		
29	Facilities			
30	Administration State	1,538,800	1,468,600	70,200
31	Facilities Rent			
32	Administration State	1,538,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities Rent		
4	Special Systems	1,828,100	1,828,100
5	Unlicensed Vessel	50,000	
6	Participant Annuity		
7	Retirement Plan		
8	Elected Public Officers	1,778,100	
9	Retirement System Benefits		
10	Enterprise Technology Services	45,300,200	7,356,300 37,943,900
11	Enterprise Technology	45,300,200	
12	Services		
13	Information Services Fund	55,000	55,000
14	Information Services Fund	55,000	
15	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
16	Public Communications Services	5,522,200	4,298,500 1,223,700
17	Public Broadcasting	54,200	
18	Commission		
19	Public Broadcasting - Radio	2,869,900	
20	It is the intent of the legislature that the \$400,000 in additional GF appropriated to Public		
21	Broadcasting - Radio in FY09 be used to fund services only in rural and underserved regions		
22	of the State.		
23	Public Broadcasting - T.V.	527,100	
24	Satellite Infrastructure	2,071,000	
25	AIRRES Grant	100,000	100,000
26	AIRRES Grant	100,000	
27	Risk Management	36,905,500	36,905,500
28	Risk Management	36,905,500	
29	Alaska Oil and Gas	5,332,400	5,332,400
30	Conservation Commission		
31	Alaska Oil and Gas	5,332,400	
32	Conservation Commission		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.			
Legal and Advocacy Services		38,713,200	37,521,400
Office of Public Advocacy	19,183,200		1,191,800
Public Defender Agency	19,465,000		
Therapeutic Courts Support	65,000		
Services			
Violent Crimes Compensation Board		2,086,900	8,300
Violent Crimes Compensation Board	2,086,900		2,078,600
Alaska Public Offices Commission		1,141,900	1,141,900
Alaska Public Offices Commission	1,141,900		
Motor Vehicles		14,239,100	14,239,100
Motor Vehicles	14,239,100		
General Services Facilities Maintenance		39,700	39,700
General Services Facilities Maintenance	39,700		
ITG Facilities Maintenance		23,000	23,000
ETS Facilities Maintenance	23,000		
*****			*****
***** Department of Commerce, Community, and Economic Development *****			*****
*****			*****
Executive Administration		5,335,000	1,368,600
Commissioner's Office	986,200		3,966,400

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administrative Services	4,348,800		
4	Community Assistance &			
5	Economic Development			
6	Community and Regional	9,521,200		
7	Affairs			
8	Office of Economic	2,658,900		
9	Development			
10	Revenue Sharing			
11	Payment in Lieu of Taxes	6,426,600		
12	(PILT)			
13	National Forest Receipts	9,573,400		
14	Fisheries Taxes	3,600,000		
15	Qualified Trade Association			
16	Contract			
17	Qualified Trade Association	4,205,100	4,205,100	
18	Contract			
19	Investments			
20	Investments	4,367,700		4,367,700
21	Alaska Aerospace Development			
22	Corporation			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2008, of the federal and corporate receipts of the Department of			
25	Commerce, Community, and Economic Development, Alaska Aerospace Development			
26	Corporation.			
27	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay			
28	its portion of the DOA and DCCED cost allocation plans.			
29	Alaska Aerospace	4,188,600		
30	Development Corporation			
31	Alaska Aerospace	24,336,000		
32	Development Corporation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities Maintenance			
4	Alaska Industrial Development	8,230,300		8,230,300
5	and Export Authority			
6	Alaska Industrial	7,993,300		
7	Development and Export			
8	Authority			
9	Alaska Industrial	237,000		
10	Development Corporation			
11	Facilities Maintenance			
12	Alaska Energy Authority	33,168,400	435,800	32,732,600
13	Alaska Energy Authority	1,067,100		
14	Owned Facilities			
15	Alaska Energy Authority	3,146,500		
16	Rural Energy Operations			
17	Alaska Energy Authority	100,700		
18	Technical Assistance			
19	Alaska Energy Authority	28,160,000		
20	Power Cost Equalization			
21	Statewide Project	694,100		
22	Development, Alternative			
23	Energy and Efficiency			
24	Alaska Seafood Marketing	18,627,900	750,000	17,877,900
25	Institute			
26	Alaska Seafood Marketing	18,627,900		
27	Institute			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2008, of the receipts from the salmon marketing tax (AS 43.76.110), from			
30	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
31	Seafood Marketing Institute.			
32	Banking and Securities	3,040,400		3,040,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Banking and Securities	3,040,400	
4	Community Development Quota	57,500	57,500
5	Program		
6	Community Development Quota	57,500	
7	Program		
8	Insurance Operations	6,711,300	6,711,300
9	Insurance Operations	6,711,300	
10	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
11	and unobligated balance on June 30, 2008, of the Department of Commerce, Community, and		
12	Economic Development, division of insurance, program receipts from license fees and service		
13	fees.		
14	Corporations, Business and	10,389,700	10,389,700
15	Professional Licensing		
16	Corporations, Business and	8,472,500	
17	Professional Licensing		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2008, of the Department of Commerce, Community, and Economic		
20	Development, division of corporations, business and professional licensing, receipts from the		
21	fees under AS 08.01.065(a), (c), and (f) - (i).		
22	Office of Consumer Affairs	1,917,200	
23	& Investigations		
24	Regulatory Commission of	7,960,400	7,960,400
25	Alaska		
26	Regulatory Commission of	7,960,400	
27	Alaska		
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2008, of the Department of Commerce, Community, and Economic		
30	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
31	under AS 42.05.254 and AS 42.06.286.		
32	DCED State Facilities Rent	1,052,700	585,000 467,700

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	DCED State Facilities Rent	1,052,700		
4	Alaska State Community		110,600	3,174,200
5	Services Commission			
6	Alaska State Community	3,284,800		
7	Services Commission			
8	*****	*****		
9	***** Department of Corrections *****			
10	*****	*****		
11	Administration and Support	8,065,500	7,774,100	291,400
12	Office of the Commissioner	1,273,000		
13	Correctional Academy	973,000		
14	Administrative Services	2,634,800		
15	Information Technology MIS	1,724,500		
16	Research and Records	467,300		
17	DOC State Facilities Rent	289,900		
18	Prison System Expansion	703,000		
19	Population Management	202,960,800	178,734,200	24,226,600
20	Facility-Capital	533,800		
21	Improvement Unit			
22	Facility Maintenance	12,280,500		
23	Offender Habilitation	4,847,300		
24	Programs			
25	Community Jails	6,115,400		
26	Classification and Furlough	1,629,700		
27	Out-of-State Contractual	21,622,800		
28	Institution Director's	807,500		
29	Office			
30	Prison Employment Program	2,370,800		
31	The amount allocated for Prison Employment Program includes the unexpended and			
32	unobligated balance on June 30, 2008, of the Department of Corrections receipts collected			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	under AS 37.05.146(c)(80).		
4	Inmate Transportation	1,986,500	
5	Point of Arrest	628,700	
6	Anchorage Correctional	23,778,500	
7	Complex		
8	Anvil Mountain Correctional	5,158,900	
9	Center		
10	Combined Hiland Mountain	9,935,800	
11	Correctional Center		
12	Fairbanks Correctional	10,323,700	
13	Center		
14	Ketchikan Correctional	3,768,000	
15	Center		
16	Lemon Creek Correctional	7,920,700	
17	Center		
18	Matanuska-Susitna	3,817,800	
19	Correctional Center		
20	Palmer Correctional Center	11,703,700	
21	Spring Creek Correctional	19,313,100	
22	Center		
23	Wildwood Correctional Center	10,946,700	
24	Yukon-Kuskokwim	5,474,200	
25	Correctional Center		
26	Point MacKenzie	3,604,400	
27	Correctional Farm		
28	Community Residential	18,408,700	
29	Centers		
30	Probation and Parole	723,600	
31	Director's Office		
32	Statewide Probation and	12,816,900	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parole			
4	Parole Board	777,300		
5	Electronic Monitoring	1,665,800		
6	Inmate Health Care		24,686,200	16,019,800
7	Inmate Health Care	24,686,200		8,666,400
8	*****		*****	
9	***** Department of Education and Early Development *****			
10	*****		*****	
11	K-12 Support		46,746,700	11,655,700
12	Foundation Program	35,091,000		35,091,000
13	Boarding Home Grants	1,340,800		
14	Youth in Detention	1,100,000		
15	Special Schools	3,132,800		
16	Alaska Challenge Youth	6,082,100		
17	Academy			
18	Education Support Services		4,980,900	3,175,000
19	Executive Administration	794,400		1,805,900
20	Administrative Services	1,266,700		
21	Information Services	637,700		
22	School Finance & Facilities	2,282,100		
23	It is the intent of the legislature that \$100,000 of the total amount appropriated for charter			
24	schools be divided among the three smallest charter schools based on the average daily			
25	membership of each school.			
26	Teaching and Learning Support		212,476,100	18,836,300
27	Student and School	164,385,700		193,639,800
28	Achievement			
29	Statewide Mentoring Program	4,500,000		
30	Teacher Certification	687,700		
31	The amount allocated for Teacher Certification includes the unexpended and unobligated			
32	balance on June 30, 2008, of the Department of Education and Early Development receipts			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	from teacher certification fees under AS 14.20.020(c).			
4	Child Nutrition	35,556,700		
5	Head Start Grants	6,938,900		
6	Early Learning Programs	407,100		
7	Commissions and Boards	1,800,500	694,900	1,105,600
8	Professional Teaching	267,700		
9	Practices Commission			
10	Alaska State Council on the	1,532,800		
11	Arts			
12	Mt. Edgecumbe Boarding School	7,319,100	3,801,700	3,517,400
13	Mt. Edgecumbe Boarding	7,319,100		
14	School			
15	State Facilities Maintenance	2,940,800	1,835,200	1,105,600
16	State Facilities Maintenance	1,079,600		
17	EED State Facilities Rent	1,861,200		
18	Alaska Library and Museums	8,656,600	6,707,700	1,948,900
19	Library Operations	5,740,400		
20	Archives	1,083,400		
21	Museum Operations	1,832,800		
22	Alaska Postsecondary	14,602,600	2,130,100	12,472,500
23	Education Commission			
24	Program Administration &	12,472,500		
25	Operations			
26	WWAMI Medical Education	2,130,100		
27	*****		*****	
28	***** Department of Environmental Conservation *****			
29	*****		*****	
30	Administration	7,828,600	2,935,400	4,893,200
31	Office of the Commissioner	1,173,100		
32	Information and	4,685,400		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administrative Services			
4	State Support Services	1,970,100		
5	DEC Buildings Maintenance and		506,800	55,300
6	Operations	562,100		
7	DEC Buildings Maintenance	562,100		
8	and Operations			
9	Environmental Health	24,805,200	8,129,300	16,675,900
10	Environmental Health	330,800		
11	Director			
12	Food Safety & Sanitation	3,919,400		
13	Laboratory Services	3,018,900		
14	Drinking Water	6,042,300		
15	Solid Waste Management	2,048,600		
16	Air Director	254,700		
17	Air Quality	9,190,500		
18	Spill Prevention and Response	17,328,800	635,000	16,693,800
19	Spill Prevention and	264,600		
20	Response Director			
21	Contaminated Sites Program	7,188,500		
22	It is the intent of the legislature that the Department of Environmental Conservation seek to			
23	recover costs incurred in the cleanup or containment of an oil or hazardous substance release			
24	under AS 46.08.070 from a state agency if the agency is responsible for the release.			
25	It is the intent of the legislature that the office of management and budget include in its fiscal			
26	year 2009 supplemental request the amount necessary, by agency, to repay the costs incurred			
27	by the Department of Environmental Conservation in the cleanup or containment of oil or			
28	hazardous substance releases for which state agencies are responsible.			
29	Industry Preparedness and	4,418,000		
30	Pipeline Operations			
31	Prevention and Emergency	3,993,500		
32	Response			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Response Fund Administration	1,464,200		
Water		21,396,400	16,082,100
Water Quality	14,229,400	5,314,300	
Expenditures for the Ocean Ranger Program (AS 46.03.476) shall not exceed the amount of available fees collected under AS 46.03.480(d).			
Facility Construction	7,167,000		
	*****	*****	
	*****	Department of Fish and Game	*****
	*****	*****	
The amounts appropriated for the Department of Fish and Game include the unexpended and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
Commercial Fisheries	60,089,500	35,544,600	24,544,900
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional office. It is also the intent of the legislature that all management decisions regarding Upper Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area managers.			
Southeast Region Fisheries	7,488,400		
Management			
Central Region Fisheries	8,304,700		
Management			
AYK Region Fisheries	5,706,500		
Management			
Westward Region Fisheries	9,605,400		
Management			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Headquarters Fisheries	9,004,100	
4	Management		
5	It is the intent of the Legislature that the regional resource development biologists be		
6	supervised by the senior management position responsible for the hatchery and mariculture		
7	programs.		
8	Commercial Fisheries	19,980,400	
9	Special Projects		
10	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
11	unexpended and unobligated balances on June 30, 2008, of the Department of Fish and Game,		
12	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery		
13	products.		
14	Sport Fisheries	48,587,500	3,713,100 44,874,400
15	It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the		
16	Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional		
17	office. It is also the intent of the legislature that all management decisions regarding Upper		
18	Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area		
19	managers.		
20	Sport Fisheries	42,411,000	
21	Sport Fisheries Research	6,176,500	
22	and Restoration		
23	Wildlife Conservation	36,723,900	6,822,400 29,901,500
24	Wildlife Conservation	24,123,100	
25	Wildlife Conservation	3,867,800	
26	Restoration Program		
27	Wildlife Conservation	8,049,900	
28	Special Projects		
29	Hunter Education Public	683,100	
30	Shooting Ranges		
31	Administration and Support	25,846,800	8,736,800 17,110,000
32	Commissioner's Office	1,578,300	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administrative Services	9,777,100		
4	Fish and Game Boards and	1,824,900		
5	Advisory Committees			
6	State Subsistence	5,229,600		
7	EVOS Trustee Council	3,598,100		
8	State Facilities Maintenance	1,308,800		
9	Fish and Game State	2,530,000		
10	Facilities Rent			
11	Habitat		20,000	
12	Habitat	20,000		
13	Commercial Fisheries Entry		3,902,600	3,902,600
14	 Commission			
15	The amount appropriated for Commercial Fisheries Entry Commission includes the			
16	unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game,			
17	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
18	fees.			
19	Commercial Fisheries Entry	3,902,600		
20	Commission			
21		*****	*****	
22		*****	Office of the Governor	*****
23		*****	*****	
24	Commissions/Special Offices		1,948,200	1,693,600
25	Human Rights Commission	1,878,500		254,600
26	Statehood Celebration	69,700		
27	Commission			
28	Executive Operations		11,892,800	11,144,100
29	Executive Office	9,828,300		
30	Governor's House	371,800		
31	Contingency Fund	710,000		
32	Lieutenant Governor	982,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Office of the Governor State	870,100	870,100	
4	Facilities Rent			
5	Governor's Office State	422,900		
6	Facilities Rent			
7	Governor's Office Leasing	447,200		
8	Office of Management and	2,186,300	2,186,300	
9	Budget			
10	Office of Management and	2,186,300		
11	Budget			
12	Elections	3,721,500	3,149,400	572,100
13	Elections	3,721,500		
14	Branch-wide Oil & Gas	7,290,800	7,290,800	
15	Development			

16 The appropriation for Branch-wide Oil & Gas Development may be distributed to the
 17 Department of Labor and Workforce Development, the Department of Law, the Department
 18 of Natural Resources, the Department of Revenue and the Office of the Governor for
 19 activities related to development of oil and gas resources in the state. It is the intent of the
 20 legislature that the Office of the Governor provide an annual expenditure report for the funds
 21 appropriated for oil and gas development.

22	Branch-wide Oil & Gas	7,290,800		
23	Development			

24 ***** *****
 25 ***** **Department of Health and Social Services** *****
 26 ***** *****

27 No money appropriated in this appropriation may be expended for an abortion that is not a
 28 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
 29 Social Services may be expended only for mandatory services required under Title XIX of the
 30 Social Security Act and for optional services offered by the state under the state plan for
 31 medical assistance that has been approved by the United States Department of Health and
 32 Human Services. This statement is a statement of the purpose of the appropriation and is

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds	Funds	Funds

3 neither merely descriptive language nor a statement of legislative intent.

4 It is the intent of the legislature that the Department continues to aggressively pursue
5 Medicaid cost containment initiatives. Efforts should continue where the Department
6 believes additional cost containment is possible including further efforts to contain travel
7 expenses. The Department must continue efforts imposing regulations controlling and
8 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
9 continued utilizing existing resources to impose regulations screening applicants for
10 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state
11 services. The department must address the entire matrix of optional Medicaid services,
12 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth
13 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning
14 analysis. The legislature requests that by January 2009 the Department be prepared to present
15 projections of future Medicaid funding requirements under our existing statute and regulations
16 and be prepared to present and evaluate the consequences of viable policy alternatives that
17 could be implemented to lower growth rates and reducing projections of future costs.

18 It is the intent of the legislature that the Department of Health and Social Services eliminate
19 the requirement for narrative and financial quarterly reports for all grant recipients whose
20 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the
21 federal grants.

22 It is the intent of the legislature that the Department of Health and Social Services make a
23 single "upfront" payment for any grant award that is \$50,000 or less and includes a signature
24 of the grantee certifying compliance with the terms of the grant with their approved
25 application. Signature of the grantee would also certify that if a final report certifying
26 completion of the grant requirements is not filed, future grants will not be considered for that
27 grantee until all requirements of prior grants are completed satisfactorily. In the event a
28 grantee is deemed ineligible for a future grant consideration due to improper filing of final
29 reports, the grantee will be informed about the department's procedures for future
30 consideration of grant eligibility. The department will establish procedures to consider
31 retroactivity for specific grant consideration or express that the retroactivity cannot be
32 considered for certain grants during the selection process.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Alaska Pioneer Homes	41,455,000	18,201,900
4			23,253,100
5	It is the intent of the legislature that the Department maintain regulations requiring all		
6	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state		
7	subsidy being provided for their care from the State Payment Assistance program.		
8	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall		
9	complete any forms to determine eligibility for supplemental program funding, such as		
10	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
11	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
12	not able to complete the forms, Department of Health and Social Services staff may complete		
13	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
14	Alaska Pioneer Homes	964,000	
15	Management		
16	Pioneer Homes	40,491,000	
17	Behavioral Health	184,958,500	47,054,900
18	AK Fetal Alcohol Syndrome	1,292,800	137,903,600
19	Program		
20	Alcohol Safety Action	3,229,600	
21	Program (ASAP)		
22	Behavioral Health Medicaid	138,801,900	
23	Services		
24	Behavioral Health Grants	6,270,800	
25	It is the intent of the legislature that the department continue developing policies and		
26	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
27	evaluated on their performance in achieving outcomes consistent with the expectations and		
28	missions of the Department related to their specific grant. The recipient's specific		
29	performance should be measured and incorporated into the decision whether to continue		
30	awarding grants. Performance measurement should be standardized, accurate, objective and		
31	fair, recognizing and compensating for differences among grant recipients including acuity of		
32	services provided, client base, geographic location and other factors necessary and appropriate		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	to reconcile and compare grant recipient performances across the array of providers and		
4	services involved.		
5	It is the intent of the legislature that the \$1,000.0 increment in the FY 09 budget for		
6	Community Prevention & Early Intervention for Behavioral Health Programs be used to		
7	provide statewide community based youth development programs.		
8	It is the intent of the legislature that the \$2,000.0 increment in the FY 09 budget for		
9	Behavioral Health Grants be used to provide additional base funding for existing core services		
10	of current behavioral health grantees who have demonstrated successful outcomes		
11	documented in accordance with the department's performance based evaluation procedures,		
12	with an emphasis on increasing substance abuse treatment capacity for adolescents and adults.		
13	Behavioral Health	8,470,200	
14	Administration		
15	It is the intent of the legislature that the \$200.0 increment in the FY09 budget for the Suicide		
16	Prevention Strategy and Implementation Plan be dedicated to developing a best practices,		
17	evidence based multi-dimensional strategy and implementation plan to reduce the rates of		
18	suicide in targeted rural regions of the state with the highest current rate of suicide. The		
19	strategy and plan must specifically propose the means to reduce the rate of suicide and		
20	address various dimensions of the issue including differing age and social demographics of at-		
21	risk populations as well as implementation alternatives available in the targeted regions. The		
22	plan must be developed in coordination with stakeholders and relevant resources in the		
23	targeted regions. The Suicide Prevention Strategy and Implementation Plan must be		
24	completed and available to the legislature no later than December 15, 2008.		
25	It is the intent of the legislature that, in accordance with AS 37.05.315, \$333, 800 in general		
26	fund mental health funds be provided as a grant to the City of Bethel for the Bethel		
27	Community Patrols program.		
28	It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning		
29	and Design for Clitheroe Center Replacement", there is no further obligation by the State for		
30	continued funding.		
31	Community Action Prevention	1,915,200	
32	& Intervention Grants		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rural Services and Suicide	285,900		
4	Prevention			
5	Psychiatric Emergency	1,714,400		
6	Services			
7	Services to the Seriously	2,184,000		
8	Mentally Ill			
9	Services for Severely	1,915,700		
10	Emotionally Disturbed Youth			
11	Alaska Psychiatric Institute	18,878,000		
12	Children's Services		129,543,600	64,066,000
13	Children's Medicaid Services	11,960,100		65,477,600
14	Children's Services	8,410,300		
15	Management			
16	Children's Services Training	1,824,800		
17	Front Line Social Workers	40,569,000		
18	Family Preservation	12,139,900		
19	Foster Care Base Rate	17,396,000		
20	Foster Care Augmented Rate	1,626,100		
21	Foster Care Special Need	5,415,400		
22	Subsidized Adoptions &	21,539,100		
23	Guardianship			
24	Residential Child Care	3,196,600		
25	Infant Learning Program	4,246,600		
26	Grants			
27	Children's Trust Programs	1,219,700		
28	Adult Preventative Dental		8,708,800	1,877,000
29	Medicaid Services			6,831,800
30	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
31	spend authority granted by authorizing statute and adjust benefits available to individual			
32	participants as necessary to maintain and conduct the program throughout the entire fiscal			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	year.		
4	Adult Preventative Dental	8,708,800	
5	Medicaid Services		
6	Health Care Services	748,393,900	260,726,200
7	Medicaid Services	713,963,100	
8	Catastrophic and Chronic	1,471,000	
9	Illness Assistance (AS		
10	47.08)		
11	Medical Assistance	31,466,900	
12	Administration		
13	Rate Review	1,492,900	
14	Juvenile Justice	49,256,800	45,247,400
15	McLaughlin Youth Center	16,478,700	
16	Mat-Su Youth Facility	2,018,200	
17	Kenai Peninsula Youth	1,677,500	
18	Facility		
19	Fairbanks Youth Facility	3,927,300	
20	Bethel Youth Facility	3,253,100	
21	Nome Youth Facility	2,160,200	
22	Johnson Youth Center	3,178,600	
23	Ketchikan Regional Youth	1,542,200	
24	Facility		
25	Probation Services	12,408,200	
26	Delinquency Prevention	1,764,800	
27	Youth Courts	848,000	
28	Public Assistance	280,062,800	133,795,600
29	Alaska Temporary Assistance	30,131,800	
30	Program		
31	Adult Public Assistance	57,231,400	
32	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
4	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
5	the Legislature that the Department of Health and Social Services make all attempts possible		
6	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
7	after receiving Interim Assistance.		
8	Child Care Benefits	47,982,400	
9	General Relief Assistance	1,355,400	
10	Tribal Assistance Programs	13,372,700	
11	Senior Benefits Payment	20,345,400	
12	Program		
13	Permanent Fund Dividend	13,584,700	
14	Hold Harmless		
15	Energy Assistance Program	9,821,900	
16	Public Assistance	3,667,900	
17	Administration		
18	Public Assistance Field	35,565,000	
19	Services		
20	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
21	50 road miles of any public assistance office.		
22	Fraud Investigation	1,794,600	
23	Quality Control	1,903,800	
24	Work Services	16,132,700	
25	Women, Infants and Children	27,173,100	
26	Public Health	97,532,500	32,736,700
27	Injury Prevention/Emergency	6,458,100	64,795,800
28	Medical Services		
29	Nursing	25,039,100	
30	Women, Children and Family	8,911,400	
31	Health		
32	Public Health	2,902,300	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administrative Services			
4	Certification and Licensing	6,636,200		
5	Chronic Disease Prevention	7,821,200		
6	and Health Promotion			
7	Epidemiology	11,599,700		
8	Bureau of Vital Statistics	2,545,900		
9	Community Health Grants	4,316,300		
10	Emergency Medical Services	2,062,100		
11	Grants			
12	State Medical Examiner	2,052,600		
13	Public Health Laboratories	6,452,100		
14	Tobacco Prevention and	6,858,300		
15	Control			
16	Health Planning and	3,877,200		
17	Infrastructure			
18	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general			
19	funds be provided as a grant to Anchorage Project Access.			
20	Senior and Disabilities	375,544,900	172,808,000	202,736,900
21	Services			
22	It is the intent of the legislature that regulations related to the General Relief / Temporary			
23	Assisted Living program be reviewed and revised as needed to minimize the length of time			
24	that the state provides housing alternatives and assure the services are provided only to			
25	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department			
26	should educate care coordinators and direct service providers about who should be referred			
27	and when they are correctly referred to the program in order that referring agents correctly			
28	match consumer needs with the program services intended by the department.			
29	General Relief/Temporary	2,748,400		
30	Assisted Living			
31	Senior and Disabilities	346,139,600		
32	Medicaid Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Senior and Disabilities	9,974,500		
2	Services Administration			
3	Senior Community Based	9,266,200		
4	Grants			
5	It is the intent of the legislature that the \$1,000.0 increment in the FY 09 budget for Senior			
6	Community Based Grants be used to invest in successful home and community based			
7	supports provided by grantees who have demonstrated successful outcomes documented in			
8	accordance with the department's performance based evaluation procedures.			
9	Senior Residential Services	815,000		
10	Community Developmental	6,601,200		
11	Disabilities Grants			
12	Departmental Support Services	6,864,000	-4,780,200	11,644,200
13	Public Affairs	2,350,300		
14	Quality Assurance and Audit	1,139,200		
15	Agency-wide Unallocated	-46,000,000		
16	Reduction			
17	Commissioner's Office	1,712,600		
18	It is the intent of the legislature that the Department of Health and Social Services complete			
19	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid			
20	providers:			
21	1. Develop regulations addressing the use of extrapolation methodology following an audit of			
22	Medicaid providers that clearly defines the difference between actual overpayment of funds to			
23	a provider and ministerial omission or clerical billing error that does not result in			
24	overpayment to the provider. The extrapolation methodology will also define percentage of			
25	"safe harbor" overpayment rates for which extrapolation methodology will be applied.			
26	2. Develop training standards and definitions regarding ministerial and billing errors versus			
27	overpayments. Include the use of those standards and definitions in the State's audit contracts.			
28	All audits initiated after the effective date of this intent and resulting in findings of			
29	overpayment will be calculated under the Department's new regulations governing			
30	overpayment standards and extrapolation methodology.			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the department develops a ten year funding source and		
4	use of funds projection for the entire department.		
5	It is the intent of the legislature that the department continue working on implementing a		
6	provider rate rebasing process and specific funding recommendations for both Medicaid and		
7	non-Medicaid providers to be completed and available to the legislature no later than		
8	December 15, 2008.		
9	Office of Faith Based &	19,100	
10	Community Initiatives		
11	Assessment and Planning	250,000	
12	Administrative Support	15,653,300	
13	Services		
14	Hearings and Appeals	812,400	
15	Medicaid School Based	6,243,800	
16	Administrative Claims		
17	Facilities Management	1,195,400	
18	Information Technology	14,437,800	
19	Services		
20	Facilities Maintenance	2,454,900	
21	Pioneers' Homes Facilities	2,125,000	
22	Maintenance		
23	HSS State Facilities Rent	4,470,200	
24	Boards and Commissions	2,435,800	48,900
25	AK Mental Health & Alcohol	137,200	
26	& Drug Abuse Boards		
27	Commission on Aging	355,800	
28	Governor's Council on	1,929,100	
29	Disabilities and Special		
30	Education		
31	Pioneers Homes Advisory	13,700	
32	Board		

	Appropriation	General	Other
	Allocations	Funds	Funds
Human Services Community	1,485,300	1,485,300	
Matching Grant			
Human Services Community	1,485,300		
Matching Grant			
Community Initiative Matching	500,000	500,000	
Grants (non-statutory grants)			
Community Initiative	500,000		
Matching Grants			
(non-statutory grants)			
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Commissioner and	19,663,800	6,431,300	13,232,500
Administrative Services			
Commissioner's Office	1,045,500		
Alaska Labor Relations	491,000		
Agency			
Management Services	3,192,600		
The amount allocated for Management Services includes the unexpended and unobligated			
balance on June 30, 2008, of receipts from all prior fiscal years collected under the			
Department of Labor and Workforce Development's federal indirect cost plan for			
expenditures incurred by the Department of Labor and Workforce Development.			
Human Resources	846,500		
Leasing	3,335,500		
Data Processing	6,258,400		
Labor Market Information	4,494,300		
Workers' Compensation and	21,312,800	1,688,400	19,624,400
Safety			
Workers' Compensation	4,869,900		
Workers' Compensation	544,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Appeals Commission			
4	Workers' Compensation	250,000		
5	Benefits Guaranty Fund			
6	Second Injury Fund	3,973,600		
7	Fishermens Fund	1,627,400		
8	Wage and Hour Administration	2,085,600		
9	Mechanical Inspection	2,618,400		
10	Occupational Safety and	5,218,100		
11	Health			
12	Alaska Safety Advisory	125,800		
13	Council			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
15	unobligated balance on June 30, 2008, of the Department of Labor and Workforce			
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
17	Workforce Development	101,406,600	12,718,900	88,687,700
18	Employment and Training	27,807,300		
19	Services			
20	Unemployment Insurance	19,673,100		
21	Adult Basic Education	3,258,200		
22	Workforce Investment Board	543,600		
23	Business Services	36,141,500		
24	Alaska Vocational Technical	10,013,100		
25	Center			
26	AVTEC Facilities Maintenance	1,550,800		
27	Kotzebue Technical Center	1,308,600		
28	Operations Grant			
29	Southwest Alaska Vocational	452,700		
30	and Education Center			
31	Operations Grant			
32	Yuut Elitnaurviat, Inc.	257,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	People's Learning Center			
4	Operations Grant			
5	Northwest Alaska Career and	400,000		
6	Technical Center			
7	Alaska Construction Academy	3,500,000	3,500,000	
8	Training Opportunities			
9	Alaska Construction Academy	3,500,000		
10	Training Opportunities			
11	Vocational Rehabilitation	24,355,700	4,940,200	19,415,500
12	Vocational Rehabilitation	1,538,500		
13	Administration			
14	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
15	and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected			
16	under the Department of Labor and Workforce Development's federal indirect cost plan for			
17	expenditures incurred by the Department of Labor and Workforce Development.			
18	Client Services	13,971,400		
19	Independent Living	1,659,100		
20	Rehabilitation			
21	Disability Determination	5,101,800		
22	Special Projects	1,226,400		
23	Assistive Technology	630,100		
24	Americans With Disabilities	228,400		
25	Act (ADA)			
26		*****	*****	
27		*****	Department of Law	*****
28		*****	*****	
29	Criminal Division	27,523,700	22,608,600	4,915,100
30	First Judicial District	1,922,700		
31	Second Judicial District	1,575,600		
32	Third Judicial District:	6,768,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage			
4	Third Judicial District:	4,846,900		
5	Outside Anchorage			
6	Fourth Judicial District	4,983,000		
7	Criminal Justice Litigation	2,023,900		
8	Criminal Appeals/Special	5,402,900		
9	Litigation Component			
10	Civil Division		45,914,400	24,466,400
11	Deputy Attorney General's	489,800		21,448,000
12	Office			
13	Collections and Support	2,653,200		
14	Commercial and Fair Business	4,380,100		
15	The amount allocated for Commercial and Fair Business section includes the unexpended and			
16	unobligated balance on June 30, 2008, of designated program receipts of the Department of			
17	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
18	judgment to be spent by the state for consumer education or consumer protection.			
19	Environmental Law	2,039,700		
20	Human Services and Child	6,343,500		
21	Protection			
22	Labor and State Affairs	5,805,700		
23	Legislation/Regulations	779,200		
24	Natural Resources	1,258,800		
25	Oil, Gas and Mining	10,914,300		
26	Opinions, Appeals and Ethics	1,549,700		
27	Regulatory Affairs Public	1,498,300		
28	Advocacy			
29	Statehood Defense	1,056,900		
30	Timekeeping and Litigation	1,483,300		
31	Support			
32	Torts & Workers'	3,230,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Compensation			
4	Transportation Section	2,431,000		
5	Administration and Support		2,143,700	1,081,000
6	Office of the Attorney	626,500		
7	General			
8	Administrative Services	2,111,200		
9	Dimond Courthouse Public	487,000		
10	Building Fund			
11	BP Corrosion		4,700,000	
12	BP Corrosion	4,700,000		
13	*****		*****	
14	***** Department of Military and Veterans Affairs *****			
15	*****		*****	
16	Military and Veteran's Affairs		10,153,300	34,024,100
17	Office of the Commissioner	4,015,200		
18	Homeland Security and	6,672,600		
19	Emergency Management			
20	Local Emergency Planning	300,000		
21	Committee			
22	National Guard Military	847,800		
23	Headquarters			
24	Army Guard Facilities	11,653,100		
25	Maintenance			
26	Air Guard Facilities	6,581,300		
27	Maintenance			
28	Alaska Military Youth	10,519,500		
29	Academy			
30	Veterans' Services	970,700		
31	Alaska Statewide Emergency	2,292,200		
32	Communications			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Active Duty	325,000	
4	Alaska National Guard Benefits	1,159,300	1,159,300
5	Educational Benefits	408,500	
6	Retirement Benefits	750,800	
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	Resource Development	87,250,000	41,760,400
11	Commissioner's Office	1,070,200	
12	Administrative Services	2,363,200	
13	Information Resource	3,209,400	
14	Management		
15	Oil & Gas Development	13,104,300	
16	Petroleum Systems Integrity	846,500	
17	Office		
18	Pipeline Coordinator	5,039,900	
19	Alaska Coastal and Ocean	4,381,500	
20	Management		
21	Large Project Permitting	3,214,500	
22	Office of Habitat	4,048,000	
23	Management and Permitting		
24	Claims, Permits & Leases	10,922,600	
25	Land Sales & Municipal	4,013,400	
26	Entitlements		
27	Title Acquisition & Defense	2,240,600	
28	Water Development	1,893,700	
29	Director's Office/Mining,	421,800	
30	Land, & Water		
31	Forest Management and	5,967,000	
32	Development		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The amount allocated for Forest Management and Development includes the unexpended and		
4	unobligated balance on June 30, 2008, of the timber receipts account (AS 38.05.110).		
5	Non-Emergency Hazard	457,700	
6	Mitigation Projects		
7	Geological Development	6,468,800	
8	Recorder's Office/Uniform	4,381,500	
9	Commercial Code		
10	Agricultural Development	1,931,700	
11	North Latitude Plant	1,937,900	
12	Material Center		
13	Agriculture Revolving Loan	2,540,000	
14	Program Administration		
15	Conservation and	114,600	
16	Development Board		
17	Public Services Office	487,000	
18	Trustee Council Projects	416,500	
19	Interdepartmental	1,749,000	
20	Information Technology		
21	Chargeback		
22	Human Resources Chargeback	929,500	
23	DNR Facilities Rent and	2,799,200	
24	Chargeback		
25	Facilities Maintenance	300,000	
26	State Public Domain & Public	593,400	519,200
27	Access		74,200
28	Citizen's Advisory	249,300	
29	Commission on Federal Areas		
30	RS 2477/Navigability	344,100	
31	Assertions and Litigation		
32	Support		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Fire Suppression		28,078,800	21,594,300	6,484,500
Fire Suppression	16,405,900			
Preparedness				
Fire Suppression Activity	11,672,900			
Parks and Recreation		11,141,900	5,174,400	5,967,500
Management				
State Historic Preservation	1,665,400			
Program				
11 The amount allocated for the State Historic Preservation Program includes up to \$15,500				
12 general fund program receipt authorization from the unexpended and unobligated balance on				
13 June 30, 2008, of the receipts collected under AS 41.35.380.				
Parks Management	7,516,700			
15 The amount allocated for Parks Management includes the unexpended and unobligated				
16 balance on June 30, 2008, of the receipts collected under AS 41.21.026.				
Parks & Recreation Access	1,959,800			
	*****	*****		
	*****	Department of Public Safety	*****	
	*****	*****		
Fire and Life Safety		5,562,900	2,158,700	3,404,200
Fire and Life Safety	2,624,700			
Operations				
Training and Education	2,938,200			
Bureau				
Alaska Fire Standards Council		482,300	228,400	253,900
27 The amount appropriated by this appropriation includes the unexpended and unobligated				
28 balance on June 30, 2008, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
Alaska Fire Standards	482,300			
Council				
Alaska State Troopers		98,922,100	86,971,500	11,950,600
Special Projects	4,737,100			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska State Troopers		
4	Director's Office		
5	Alaska Bureau of Judicial		
6	Services		
7	Prisoner Transportation		
8	Search and Rescue		
9	Rural Trooper Housing		
10	Narcotics Task Force		
11	Alaska State Trooper		
12	Detachments		
13	Alaska Bureau of		
14	Investigation		
15	Alaska Bureau of Alcohol		
16	and Drug Enforcement		
17	Alaska Wildlife Troopers		
18	Alaska Wildlife Troopers		
19	Aircraft Section		
20	Alaska Wildlife Troopers		
21	Marine Enforcement		
22	Alaska Wildlife Troopers		
23	Director's Office		
24	Alaska Wildlife Troopers		
25	Investigations		
26	Village Public Safety Officer	7,461,000	7,305,800
27	Program		155,200
28	VPSO Contracts	7,042,300	
29	Support	418,700	
30	Alaska Police Standards	1,155,400	1,155,400
31	Council		

32 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	and unobligated balance on June 30, 2008, of the receipts collected under AS 12.25.195(c),		
4	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
5	18.65.220(7).		
6	Alaska Police Standards	1,155,400	
7	Council		
8	Council on Domestic Violence	11,453,200	1,581,900
9	and Sexual Assault		9,871,300
10	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
11	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
12	Assault may be used to fund operations and grant administration.		
13	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals		
14	funds be used before general funds for CDVSA program funding.		
15	Council on Domestic	11,253,200	
16	Violence and Sexual Assault		
17	Batterers Intervention	200,000	
18	Program		
19	Statewide Support	21,921,700	14,691,400
20	Commissioner's Office	939,000	
21	Training Academy	2,280,800	
22	Administrative Services	3,663,800	
23	Alaska Wing Civil Air Patrol	553,500	
24	Alcoholic Beverage Control	1,446,600	
25	Board		
26	Alaska Public Safety	3,110,400	
27	Information Network		
28	Alaska Criminal Records and	5,043,400	
29	Identification		
30	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
31	of the unexpended and unobligated balance on June 30, 2008, of the receipts collected by the		
32	Department of Public Safety from the Alaska automated fingerprint system under AS		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	44.41.025(b).			
4	Laboratory Services	4,884,200		
5	Statewide Facility Maintenance			608,800
6	Facility Maintenance	608,800		
7	DPS State Facilities Rent		114,400	
8	DPS State Facilities Rent	114,400		
9	Victims for Justice		200,000	
10	Victims for Justice	200,000		
11	*****	*****		
12	***** Department of Revenue *****			
13	*****	*****		
14	Taxation and Treasury		15,981,100	61,574,800
15	Tax Division	14,364,300		
16	Treasury Division	5,997,500		
17	Alaska Retirement	6,713,500		
18	Management Board			
19	Alaska Retirement	43,419,600		
20	Management Board Custody			
21	and Management Fees			
22	Permanent Fund Dividend	7,061,000		
23	Division			
24	Child Support Services		174,700	24,482,300
25	Child Support Services	24,657,000		
26	Division			
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2008, of the receipts collected under the state's share of child support			
29	collections for reimbursement of the cost of the Alaska temporary assistance program as			
30	provided under AS 25.27.120.			
31	Administration and Support		808,100	2,066,000
32	Commissioner's Office	1,019,400		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administrative Services	1,512,700		
4	State Facilities Rent	342,000		
5	Alaska Natural Gas		305,300	
6	Development Authority			
7	Gas Authority Operations	305,300		
8	Alaska Mental Health Trust		107,000	436,500
9	Authority			
10	Mental Health Trust	30,000		
11	Operations			
12	Long Term Care Ombudsman	513,500		
13	Office			
14	Alaska Municipal Bond Bank			826,000
15	Authority			
16	AMBBA Operations	826,000		
17	Alaska Housing Finance		51,628,500	51,628,500
18	Corporation			
19	AHFC Operations	51,228,500		
20	Anchorage State Office	400,000		
21	Building			
22	Alaska Permanent Fund		102,063,100	102,063,100
23	Corporation			
24	APFC Operations	9,648,100		
25	APFC Custody and Management	92,415,000		
26	Fees			
27	*****		*****	
28	***** Department of Transportation & Public Facilities *****			
29	*****		*****	
30	Administration and Support		41,067,600	27,672,300
31	Commissioner's Office	1,729,600		
32	Contracting and Appeals	316,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equal Employment and Civil	951,600	
4	Rights		
5	Internal Review	1,059,600	
6	Transportation Management	1,128,100	
7	and Security		
8	Statewide Administrative	4,791,100	
9	Services		
10	Statewide Information	3,615,000	
11	Systems		
12	Leased Facilities	2,323,100	
13	Human Resources	2,663,900	
14	Statewide Procurement	1,303,700	
15	Central Region Support	1,017,400	
16	Services		
17	Northern Region Support	1,350,800	
18	Services		
19	Southeast Region Support	884,500	
20	Services		
21	Statewide Aviation	2,259,000	
22	International Airport	1,042,700	
23	Systems Office		
24	Program Development	4,339,500	
25	Per AS 19.10.075(b), this allocation includes \$44,300 representing an amount equal to 50% of		
26	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2007.		
27	Central Region Planning	1,822,900	
28	Northern Region Planning	1,735,400	
29	Southeast Region Planning	545,300	
30	Measurement Standards &	6,188,200	
31	Commercial Vehicle		
32	Enforcement		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Design, Engineering and	102,678,700	3,839,200	98,839,500
4	Construction			
5	Statewide Public Facilities	3,751,800		
6	Statewide Design and	10,212,700		
7	Engineering Services			
8	Central Design and	19,815,100		
9	Engineering Services			
10	Northern Design and	16,029,900		
11	Engineering Services			
12	Southeast Design and	9,656,000		
13	Engineering Services			
14	Central Region Construction	18,542,500		
15	and CIP Support			
16	Northern Region	15,470,500		
17	Construction and CIP Support			
18	Southeast Region	7,655,000		
19	Construction			
20	Knik Arm Bridge/Toll	1,545,200		
21	Authority			
22	State Equipment Fleet	26,232,000		26,232,000
23	State Equipment Fleet	26,232,000		
24	Highways, Aviation and	142,772,200	120,619,500	22,152,700
25	Facilities			
26	Central Region Facilities	7,101,400		
27	Northern Region Facilities	11,164,000		
28	Southeast Region Facilities	1,417,600		
29	Traffic Signal Management	1,633,800		
30	Central Region Highways and	43,701,800		
31	Aviation			
32	Northern Region Highways	60,062,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Aviation		
4	Southeast Region Highways	13,823,900	
5	and Aviation		
6	The amounts allocated for highways and aviation shall lapse into the general fund on August		
7	31, 2009.		
8	Whittier Access and Tunnel	3,867,200	
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
10	unobligated balance on June 30, 2008, of the Whittier Tunnel toll receipts collected by the		
11	Department of Transportation and Public Facilities under AS 19.05.040(11).		
12	International Airports	71,143,100	71,143,100
13	Anchorage Airport	8,342,100	
14	Administration		
15	Anchorage Airport Facilities	19,828,800	
16	Anchorage Airport Field and	13,015,500	
17	Equipment Maintenance		
18	Anchorage Airport Operations	5,398,900	
19	Anchorage Airport Safety	10,658,700	
20	Fairbanks Airport	1,764,400	
21	Administration		
22	Fairbanks Airport Facilities	3,099,500	
23	Fairbanks Airport Field and	3,675,400	
24	Equipment Maintenance		
25	Fairbanks Airport Operations	1,325,800	
26	Fairbanks Airport Safety	4,034,000	
27	Marine Highway System	120,823,700	72,193,000
28	Marine Vessel Operations	102,840,000	
29	Marine Engineering	3,002,800	
30	Overhaul	1,698,400	
31	Reservations and Marketing	3,050,000	
32	Marine Shore Operations	6,645,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Vessel Operations Management 3,587,500		
4	*****	*****	
5	***** University of Alaska *****		
6	*****	*****	
7	It is the intent of the legislature that the University of Alaska submit a report by the last day of		
8	each calendar quarter to the Legislative Budget & Audit Committee which describes in detail		
9	the movement of funds and positions between allocations as well as reimbursable services		
10	agreements between University appropriations.		
11	Statewide Programs and	66,388,900	25,165,600
12	Services		41,223,300
13	Statewide Services 46,715,000		
14	Office of Information 19,373,900		
15	Technology		
16	Systemwide Education and 300,000		
17	Outreach		
18	University of Alaska Anchorage	273,546,200	112,410,000
19	Anchorage Campus 240,247,700		161,136,200
20	Kenai Peninsula College 13,034,100		
21	Kodiak College 4,215,400		
22	Matanuska-Susitna College 9,041,400		
23	Prince William Sound 7,007,600		
24	Community College		
25	Small Business Development	550,000	550,000
26	Center		
27	Small Business Development 550,000		
28	Center		
29	University of Alaska Fairbanks	388,199,300	123,726,100
30	Fairbanks Campus 235,190,300		264,473,200
31	Fairbanks Organized Research 153,009,000		
32	University of Alaska	54,640,500	22,334,800
		22,334,800	32,305,700

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Campuses			
4	Bristol Bay Campus	3,543,900		
5	Chukchi Campus	1,986,400		
6	College of Rural and	14,224,900		
7	Community Development			
8	Interior-Aleutians Campus	4,510,300		
9	Kuskokwim Campus	6,392,500		
10	Northwest Campus	2,618,300		
11	Tanana Valley Campus	11,758,200		
12	Cooperative Extension	9,606,000		
13	Service			
14	University of Alaska Southeast	54,440,800	25,651,200	28,789,600
15	Juneau Campus	41,585,900		
16	Ketchikan Campus	4,941,100		
17	Sitka Campus	7,913,800		
18	*****	*****		
19	***** Alaska Court System *****			
20	*****	*****		
21	Alaska Court System	83,947,700	81,766,100	2,181,600
22	Appellate Courts	6,348,300		
23	Trial Courts	68,598,300		
24	Administration and Support	9,001,100		
25	Commission on Judicial Conduct	350,300	350,300	
26	Commission on Judicial	350,300		
27	Conduct			
28	Judicial Council	977,000	977,000	
29	Judicial Council	977,000		
30	*****	*****		
31	***** Legislature *****			
32	*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Budget and Audit Committee	19,123,900	18,873,900	250,000
Legislative Audit	4,377,800		
Legislative Finance	8,093,000		
The appropriation to Legislative Finance includes an amount for expenses associated with hosting the FY2009 meeting of the Western States Legislative Fiscal Officers Association.			
Committee Expenses	6,460,900		
Legislature State	192,200		
Facilities Rent			
Legislative Council	32,939,100	32,225,500	713,600
Salaries and Allowances	5,091,700		
Administrative Services	11,584,400		
Session Expenses	9,210,700		
Council and Subcommittees	1,274,600		
Legal and Research Services	3,727,900		
Select Committee on Ethics	185,300		
Office of Victims Rights	851,600		
Ombudsman	1,012,900		
Legislative Operating Budget	10,835,500	10,835,500	
Legislative Operating Budget	10,835,500		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 44)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	2,396,400
6	1004 Unrestricted General Fund Receipts	66,889,000
7	1005 General Fund/Program Receipts	1,383,200
8	1007 Interagency Receipts	108,336,200
9	1017 Group Health and Life Benefits Fund	16,953,900
10	1023 FICA Administration Fund Account	139,100
11	1029 Public Employees Retirement Trust Fund	6,571,100
12	1033 Federal Surplus Property Revolving Fund	379,100
13	1034 Teachers Retirement Trust Fund	2,560,600
14	1040 Real Estate Surety Fund	100
15	1042 Judicial Retirement System	118,000
16	1045 National Guard Retirement System	205,700
17	1061 Capital Improvement Project Receipts	1,747,700
18	1081 Information Services Fund	35,748,100
19	1108 Statutory Designated Program Receipts	1,695,700
20	1147 Public Building Fund	10,470,800
21	1156 Receipt Supported Services	14,293,100
22	1162 Alaska Oil & Gas Conservation Commission	5,216,500
23	Receipts	
24	1171 PFD Appropriations in lieu of Dividends to	1,568,500
25	Criminals	
26	*** Total Agency Funding ***	\$276,672,800
27	Department of Commerce, Community, and Economic Development	
28	1002 Federal Receipts	54,691,900
29	1003 General Fund Match	799,200
30	1004 Unrestricted General Fund Receipts	4,374,200
31	1005 General Fund/Program Receipts	18,700

Funding Source	Amount
1007 Interagency Receipts	13,275,800
1036 Commercial Fishing Loan Fund	3,704,200
1040 Real Estate Surety Fund	278,100
1061 Capital Improvement Project Receipts	4,330,900
1062 Power Project Fund	1,056,500
1070 Fisheries Enhancement Revolving Loan Fund	557,600
1074 Bulk Fuel Revolving Loan Fund	53,700
1089 Power Cost Equalization & Rural Electric Capitalization Fund	28,160,000
1101 Alaska Aerospace Development Corporation Revolving Fund	452,400
1102 Alaska Industrial Development & Export Authority Receipts	5,120,900
1107 Alaska Energy Authority Corporate Receipts	1,067,100
1108 Statutory Designated Program Receipts	1,474,600
1141 Regulatory Commission of Alaska Receipts	7,960,400
1156 Receipt Supported Services	28,329,000
1164 Rural Development Initiative Fund	51,800
1170 Small Business Economic Development Revolving Loan Fund	50,000
1175 Business License & Corporation Filing Fees and Taxes	6,262,400
1195 Special Vehicle Registration Receipts	135,800
1200 Vehicle Rental Tax Receipts	4,530,700
*** Total Agency Funding ***	\$166,735,900
Department of Corrections	
1002 Federal Receipts	2,990,500
1003 General Fund Match	128,400
1004 Unrestricted General Fund Receipts	202,314,700
1005 General Fund/Program Receipts	85,000

1	Funding Source	Amount
2		
3	1007 Interagency Receipts	12,934,300
4	1061 Capital Improvement Project Receipts	510,200
5	1108 Statutory Designated Program Receipts	2,465,800
6	1156 Receipt Supported Services	5,157,600
7	1171 PFD Appropriations in lieu of Dividends to	9,126,000
8	Criminals	
9	*** Total Agency Funding ***	\$235,712,500
10	Department of Education and Early Development	
11	1002 Federal Receipts	193,428,200
12	1003 General Fund Match	928,600
13	1004 Unrestricted General Fund Receipts	47,834,100
14	1005 General Fund/Program Receipts	73,900
15	1007 Interagency Receipts	7,398,400
16	1014 Donated Commodity/Handling Fee Account	348,700
17	1043 Federal Impact Aid for K-12 Schools	20,791,000
18	1066 Public School Trust Fund	14,300,000
19	1106 Alaska Commission on Postsecondary Education	11,902,500
20	Receipts	
21	1108 Statutory Designated Program Receipts	902,800
22	1145 Art in Public Places Fund	30,000
23	1151 Technical Vocational Education Program	257,700
24	Receipts	
25	1156 Receipt Supported Services	1,327,400
26	*** Total Agency Funding ***	\$299,523,300
27	Department of Environmental Conservation	
28	1002 Federal Receipts	21,394,600
29	1003 General Fund Match	3,975,600
30	1004 Unrestricted General Fund Receipts	11,946,100
31	1005 General Fund/Program Receipts	1,599,100
32	1007 Interagency Receipts	1,462,800

1	Funding Source	Amount
2		
3	1018 Exxon Valdez Oil Spill Trust	96,900
4	1052 Oil/Hazardous Release Prevention & Response	13,921,700
5	Fund	
6	1061 Capital Improvement Project Receipts	4,061,400
7	1075 Alaska Clean Water Fund	66,700
8	1093 Clean Air Protection Fund	4,232,400
9	1108 Statutory Designated Program Receipts	225,300
10	1156 Receipt Supported Services	3,829,500
11	1166 Commercial Passenger Vessel Environmental	1,070,800
12	Compliance Fund	
13	1205 Berth Fees for the Ocean Ranger Program	4,038,200
14	*** Total Agency Funding ***	\$71,921,100
15	Department of Fish and Game	
16	1002 Federal Receipts	54,947,400
17	1003 General Fund Match	418,200
18	1004 Unrestricted General Fund Receipts	54,400,800
19	1005 General Fund/Program Receipts	17,900
20	1007 Interagency Receipts	12,403,000
21	1018 Exxon Valdez Oil Spill Trust	4,609,000
22	1024 Fish and Game Fund	24,543,200
23	1036 Commercial Fishing Loan Fund	1,326,300
24	1055 Inter-Agency/Oil & Hazardous Waste	66,500
25	1061 Capital Improvement Project Receipts	4,731,900
26	1108 Statutory Designated Program Receipts	7,623,500
27	1109 Test Fisheries Receipts	2,514,300
28	1156 Receipt Supported Services	505,100
29	1194 Fish and Game Nondedicated Receipts	1,673,800
30	1201 Commercial Fisheries Entry Commission Receipts	5,389,400
31	*** Total Agency Funding ***	\$175,170,300
32	Office of the Governor	

1 Funding Source	Amount
2	
3 1002 Federal Receipts	184,900
4 1004 Unrestricted General Fund Receipts	26,329,400
5 1005 General Fund/Program Receipts	4,900
6 1061 Capital Improvement Project Receipts	641,800
7 1108 Statutory Designated Program Receipts	95,000
8 1175 Business License & Corporation Filing Fees	653,700
9 and Taxes	
10 *** Total Agency Funding ***	\$27,909,700
11 Department of Health and Social Services	
12 1002 Federal Receipts	1,008,457,000
13 1003 General Fund Match	456,067,400
14 1004 Unrestricted General Fund Receipts	317,700,300
15 1007 Interagency Receipts	75,668,100
16 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
17 1050 Permanent Fund Dividend Fund	13,584,700
18 1061 Capital Improvement Project Receipts	4,210,200
19 1098 Children's Trust Earnings	399,700
20 1099 Children's Trust Principal	150,000
21 1108 Statutory Designated Program Receipts	18,471,000
22 1156 Receipt Supported Services	23,490,700
23 1168 Tobacco Use Education and Cessation Fund	8,540,800
24 *** Total Agency Funding ***	\$1,926,741,900
25 Department of Labor and Workforce Development	
26 1002 Federal Receipts	85,858,900
27 1003 General Fund Match	6,298,500
28 1004 Unrestricted General Fund Receipts	22,895,700
29 1005 General Fund/Program Receipts	84,600
30 1007 Interagency Receipts	23,040,500
31 1031 Second Injury Fund Reserve Account	3,973,400
32 1032 Fishermen's Fund	1,627,400

1 Funding Source	Amount
2	
3 1049 Training and Building Fund	1,035,900
4 1054 State Training & Employment Program	8,344,000
5 1061 Capital Improvement Project Receipts	308,600
6 1108 Statutory Designated Program Receipts	381,400
7 1117 Vocational Rehabilitation Small Business	325,000
8 Enterprise Fund	
9 1151 Technical Vocational Education Program	3,002,800
10 Receipts	
11 1156 Receipt Supported Services	2,571,200
12 1157 Workers Safety and Compensation	8,038,900
13 Administration Account	
14 1172 Building Safety Account	2,202,100
15 1203 Workers Compensation Benefits Guarantee Fund	250,000
16 *** Total Agency Funding ***	\$170,238,900
17 Department of Law	
18 1002 Federal Receipts	3,130,800
19 1003 General Fund Match	172,000
20 1004 Unrestricted General Fund Receipts	53,121,600
21 1005 General Fund/Program Receipts	625,100
22 1007 Interagency Receipts	20,167,800
23 1055 Inter-Agency/Oil & Hazardous Waste	532,300
24 1105 Permanent Fund Corporation Receipts	1,477,000
25 1108 Statutory Designated Program Receipts	637,900
26 1141 Regulatory Commission of Alaska Receipts	1,498,300
27 *** Total Agency Funding ***	\$81,362,800
28 Department of Military and Veterans Affairs	
29 1002 Federal Receipts	21,242,400
30 1003 General Fund Match	2,629,700
31 1004 Unrestricted General Fund Receipts	8,654,500
32 1005 General Fund/Program Receipts	28,400

1	Funding Source	Amount
2		
3	1007 Interagency Receipts	11,141,500
4	1061 Capital Improvement Project Receipts	1,205,200
5	1108 Statutory Designated Program Receipts	435,000
6	*** Total Agency Funding ***	\$45,336,700
7	Department of Natural Resources	
8	1002 Federal Receipts	13,826,300
9	1003 General Fund Match	2,127,500
10	1004 Unrestricted General Fund Receipts	60,491,900
11	1005 General Fund/Program Receipts	3,616,700
12	1007 Interagency Receipts	7,384,100
13	1018 Exxon Valdez Oil Spill Trust	416,500
14	1021 Agricultural Revolving Loan Fund	2,540,000
15	1055 Inter-Agency/Oil & Hazardous Waste	59,700
16	1061 Capital Improvement Project Receipts	4,945,100
17	1105 Permanent Fund Corporation Receipts	5,108,100
18	1108 Statutory Designated Program Receipts	9,548,100
19	1153 State Land Disposal Income Fund	6,036,900
20	1154 Shore Fisheries Development Lease Program	365,800
21	1155 Timber Sale Receipts	821,700
22	1156 Receipt Supported Services	6,963,500
23	1200 Vehicle Rental Tax Receipts	2,812,200
24	*** Total Agency Funding ***	\$127,064,100
25	Department of Public Safety	
26	1002 Federal Receipts	11,584,200
27	1003 General Fund Match	602,200
28	1004 Unrestricted General Fund Receipts	111,341,500
29	1005 General Fund/Program Receipts	1,308,400
30	1007 Interagency Receipts	7,335,100
31	1055 Inter-Agency/Oil & Hazardous Waste	49,000
32	1061 Capital Improvement Project Receipts	3,861,400

1	Funding Source	Amount
2		
3	1108 Statutory Designated Program Receipts	2,076,700
4	1152 Alaska Fire Standards Council Receipts	253,900
5	1156 Receipt Supported Services	3,901,600
6	1171 PFD Appropriations in lieu of Dividends to	5,567,800
7	Criminals	
8	*** Total Agency Funding ***	\$147,881,800
9	Department of Revenue	
10	1002 Federal Receipts	34,153,800
11	1004 Unrestricted General Fund Receipts	16,602,000
12	1005 General Fund/Program Receipts	774,200
13	1007 Interagency Receipts	5,384,100
14	1016 CSSD Federal Incentive Payments	1,800,000
15	1017 Group Health and Life Benefits Fund	199,000
16	1027 International Airports Revenue Fund	83,300
17	1029 Public Employees Retirement Trust Fund	32,501,100
18	1034 Teachers Retirement Trust Fund	16,370,200
19	1042 Judicial Retirement System	428,500
20	1045 National Guard Retirement System	251,900
21	1046 Education Loan Fund	97,100
22	1050 Permanent Fund Dividend Fund	7,041,000
23	1061 Capital Improvement Project Receipts	2,042,400
24	1066 Public School Trust Fund	235,600
25	1098 Children's Trust Earnings	41,200
26	1103 Alaska Housing Finance Corporation Receipts	30,205,800
27	1104 Alaska Municipal Bond Bank Receipts	826,000
28	1105 Permanent Fund Corporation Receipts	102,142,300
29	1108 Statutory Designated Program Receipts	250,000
30	1133 CSSD Administrative Cost Reimbursement	1,260,600
31	1142 Retiree Health Insurance Fund/Major Medical	113,000
32	1143 Retiree Health Insurance Fund/Long-Term Care	99,700

1 Funding Source	Amount
2	
3 1156 Receipt Supported Services	7,315,600
4 1169 Power Cost Equalization Endowment Fund	211,000
5 1192 Mine Reclamation Trust Fund	24,000
6 *** Total Agency Funding ***	\$260,453,400
7 Department of Transportation & Public Facilities	
8 1002 Federal Receipts	3,919,400
9 1004 Unrestricted General Fund Receipts	209,300,700
10 1005 General Fund/Program Receipts	46,300
11 1007 Interagency Receipts	3,778,400
12 1026 Highways Equipment Working Capital Fund	27,005,100
13 1027 International Airports Revenue Fund	71,830,300
14 1061 Capital Improvement Project Receipts	129,320,400
15 1076 Alaska Marine Highway System Fund	49,302,200
16 1108 Statutory Designated Program Receipts	1,285,000
17 1156 Receipt Supported Services	8,229,500
18 1200 Vehicle Rental Tax Receipts	700,000
19 *** Total Agency Funding ***	\$504,717,300
20 University of Alaska	
21 1002 Federal Receipts	157,076,900
22 1003 General Fund Match	5,277,300
23 1004 Unrestricted General Fund Receipts	304,010,400
24 1007 Interagency Receipts	18,670,000
25 1048 University of Alaska Restricted Receipts	290,635,600
26 1061 Capital Improvement Project Receipts	4,881,600
27 1151 Technical Vocational Education Program	3,542,900
28 Receipts	
29 1174 University of Alaska Intra-Agency Transfers	53,121,000
30 1175 Business License & Corporation Filing Fees	550,000
31 and Taxes	
32 *** Total Agency Funding ***	\$837,765,700

1 Funding Source	Amount
2	
3 Alaska Court System	
4 1002 Federal Receipts	1,466,000
5 1004 Unrestricted General Fund Receipts	83,093,400
6 1007 Interagency Receipts	421,000
7 1108 Statutory Designated Program Receipts	85,000
8 1133 CSSD Administrative Cost Reimbursement	209,600
9 *** Total Agency Funding ***	\$85,275,000
10 Legislature	
11 1004 Unrestricted General Fund Receipts	61,857,900
12 1005 General Fund/Program Receipts	77,000
13 1007 Interagency Receipts	375,000
14 1171 PFD Appropriations in lieu of Dividends to	
15 Criminals	588,600
16 *** Total Agency Funding ***	\$62,898,500
17 ***** Total Budget *****	\$5,503,381,700

18 (SECTION 3 OF THIS ACT BEGINS ON PAGE 54)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	479,424,600
6	1004 Unrestricted General Fund Receipts	1,663,158,200
7	1005 General Fund/Program Receipts	9,743,400
8	1200 Vehicle Rental Tax Receipts	8,042,900
9	***Total General Funds***	\$2,160,369,100
10	Federal Funds	
11	1002 Federal Receipts	1,670,749,600
12	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
13	1014 Donated Commodity/Handling Fee Account	348,700
14	1016 CSSD Federal Incentive Payments	1,800,000
15	1033 Federal Surplus Property Revolving Fund	379,100
16	1043 Federal Impact Aid for K-12 Schools	20,791,000
17	1133 CSSD Administrative Cost Reimbursement	1,470,200
18	***Total Federal Funds***	\$1,695,540,600
19	Other Non-Duplicated Funds	
20	1017 Group Health and Life Benefits Fund	17,152,900
21	1018 Exxon Valdez Oil Spill Trust	5,122,400
22	1021 Agricultural Revolving Loan Fund	2,540,000
23	1023 FICA Administration Fund Account	139,100
24	1024 Fish and Game Fund	24,543,200
25	1027 International Airports Revenue Fund	71,913,600
26	1029 Public Employees Retirement Trust Fund	39,072,200
27	1031 Second Injury Fund Reserve Account	3,973,400
28	1032 Fishermen's Fund	1,627,400
29	1034 Teachers Retirement Trust Fund	18,930,800
30	1036 Commercial Fishing Loan Fund	5,030,500
31	1040 Real Estate Surety Fund	278,200

1	1042	Judicial Retirement System	546,500
2	1045	National Guard Retirement System	457,600
3	1046	Education Loan Fund	97,100
4	1048	University of Alaska Restricted Receipts	290,635,600
5	1049	Training and Building Fund	1,035,900
6	1054	State Training & Employment Program	8,344,000
7	1062	Power Project Fund	1,056,500
8	1066	Public School Trust Fund	14,535,600
9	1070	Fisheries Enhancement Revolving Loan Fund	557,600
10	1074	Bulk Fuel Revolving Loan Fund	53,700
11	1076	Alaska Marine Highway System Fund	49,302,200
12	1093	Clean Air Protection Fund	4,232,400
13	1098	Children's Trust Earnings	440,900
14	1099	Children's Trust Principal	150,000
15	1101	Alaska Aerospace Development Corporation	452,400
16		Revolving Fund	
17	1102	Alaska Industrial Development & Export	5,120,900
18		Authority Receipts	
19	1103	Alaska Housing Finance Corporation Receipts	30,205,800
20	1104	Alaska Municipal Bond Bank Receipts	826,000
21	1105	Permanent Fund Corporation Receipts	108,727,400
22	1106	Alaska Commission on Postsecondary Education	11,902,500
23		Receipts	
24	1107	Alaska Energy Authority Corporate Receipts	1,067,100
25	1108	Statutory Designated Program Receipts	47,652,800
26	1109	Test Fisheries Receipts	2,514,300
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1141	Regulatory Commission of Alaska Receipts	9,458,700
30	1142	Retiree Health Insurance Fund/Major Medical	113,000
31	1143	Retiree Health Insurance Fund/Long-Term Care	99,700

1	1151	Technical Vocational Education Program	6,803,400
2		Receipts	
3	1152	Alaska Fire Standards Council Receipts	253,900
4	1153	State Land Disposal Income Fund	6,036,900
5	1154	Shore Fisheries Development Lease Program	365,800
6	1155	Timber Sale Receipts	821,700
7	1156	Receipt Supported Services	105,913,800
8	1157	Workers Safety and Compensation	8,038,900
9		Administration Account	
10	1162	Alaska Oil & Gas Conservation Commission	5,216,500
11		Receipts	
12	1164	Rural Development Initiative Fund	51,800
13	1166	Commercial Passenger Vessel Environmental	1,070,800
14		Compliance Fund	
15	1168	Tobacco Use Education and Cessation Fund	8,540,800
16	1169	Power Cost Equalization Endowment Fund	211,000
17	1170	Small Business Economic Development Revolving	50,000
18		Loan Fund	
19	1172	Building Safety Account	2,202,100
20	1175	Business License & Corporation Filing Fees	7,466,100
21		and Taxes	
22	1192	Mine Reclamation Trust Fund	24,000
23	1195	Special Vehicle Registration Receipts	135,800
24	1201	Commercial Fisheries Entry Commission Receipts	5,389,400
25	1203	Workers Compensation Benefits Guarantee Fund	250,000
26	1205	Berth Fees for the Ocean Ranger Program	4,038,200
27	***Total Other Non-Duplicated Funds***		\$943,115,800
28	Duplicated Funds		
29	1007	Interagency Receipts	329,176,100
30	1026	Highways Equipment Working Capital Fund	27,005,100
31	1050	Permanent Fund Dividend Fund	20,625,700

1	1052 Oil/Hazardous Release Prevention & Response	13,921,700
2	Fund	
3	1055 Inter-Agency/Oil & Hazardous Waste	707,500
4	1061 Capital Improvement Project Receipts	166,798,800
5	1075 Alaska Clean Water Fund	66,700
6	1081 Information Services Fund	35,748,100
7	1089 Power Cost Equalization & Rural Electric	28,160,000
8	Capitalization Fund	
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	10,470,800
11	1171 PFD Appropriations in lieu of Dividends to	16,850,900
12	Criminals	
13	1174 University of Alaska Intra-Agency Transfers	53,121,000
14	1194 Fish and Game Nondedicated Receipts	1,673,800
15	***Total Duplicated Funds***	\$704,356,200

16 (SECTION 4 OF THIS ACT BEGINS ON PAGE 58)"