

**SENATE AND HOUSE
JOINT JOURNAL SUPPLEMENT**

April 29, 2005

Thursday

No. 7

**Specific Points of
Limited Powers of Free Conference
or the Conference Committee Considering:**

CS FOR HOUSE BILL NO. 66(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

CS FOR HOUSE BILL NO. 67(FIN)(brf sup maj fld)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and

SENATE CS FOR CS FOR HOUSE BILL NO. 66(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

SENATE CS FOR CS FOR HOUSE BILL NO. 67(FIN)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Conference Committee Members

Representative Chenault, Chair
Representative Meyer
Representative Croft

Senator Wilken, Chair
Senator Green
Senator Hoffman

**Category 2
(Differences in Intent Language)**

Department of Administration

Legal and Advocacy Services

Department of Health and Social Services

Children's Services

Children's Medicaid Services

Foster Care Base Rate

Foster Care Augmented Rate

Residential Child Care

Child Protection Legal Services

Juvenile Justice

Delinquency Prevention

Public Assistance

Alaska Temporary Assistance Program

Adult Public Assistance

General Relief Assistance

Tribal Assistance Programs

Senior Care

Permanent Fund Dividend Hold Harmless

Public Health

Emergency Medical Services Grants

Senior and Disabilities Services

Protection and Community Services

Senior Community Based Grants

Nutrition, Transportation and Support Services

Home and Community Based Care

Senior Residential Services

Community Developmental Disabilities Grants

Departmental Support Services

Agency-wide Unallocated Reduction

Assessment and Planning

Audit

Medicaid School Based Administrative Claims

Facilities Maintenance

Pioneers' Homes Facilities Maintenance

HSS State Facilities Rent

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Boards and Commissions

Alaska Mental Health Board

Advisory Board on Alcoholism and Drug Abuse

Governor's Advisory Council on Faith-Based and Community
Initiatives

Pioneers Homes Advisory Board

Human Services Community Matching Grant

Human Services Community Matching Grant

Department of Law

Alaska Court System

University of Alaska

University of Alaska

Cooperative Extension Service

**Category 3
(Substantial Differences)**

Department of Administration
 Centralized Administrative Services
 Office of Administrative Hearings
 Office of the Commissioner
 Administrative Services
 DOA Information Technology Support
 Finance
 Personnel
 Labor Relations
 Purchasing
 Property Management
 Central Mail
 Retirement and Benefits
Leases
 Leases
 Lease Administration
State Owned Facilities
 Facilities
 Facilities Administration
 Non-Public Building Fund Facilities
Enterprise Technology Services
 Enterprise Technology Services
Public Communications Services
 Public Broadcasting - T.V.
AIRRES Grant
 AIRRES Grant
Risk Management
 Risk Management
Alaska Oil and Gas Conservation Commission
 Alaska Oil and Gas Conservation Commission
Legal and Advocacy Services
 Office of Public Advocacy
 Public Defender Agency
Violent Crimes Compensation Board
 Violent Crimes Compensation Board

**Category 3
(Substantial Differences)**

Alaska Public Offices Commission
Alaska Public Offices Commission
Motor Vehicles
Motor Vehicles

Department of Commerce, Community and Economic Development

Executive Administration
Commissioner's Office
Administrative Services
Community Assistance & Economic Development
Community Advocacy
Office of Economic Development
Qualified Trade Association Contract
Qualified Trade Association Contract
Investments
Investments
Alaska Aerospace Development Corporation
Alaska Aerospace Development Corporation
Alaska Aerospace Development Corporation Facilities
Maintenance
Alaska Industrial Development and Export Authority
Alaska Industrial Development and Export Authority
Alaska Energy Authority
Alaska Energy Authority Rural Energy Operations
Alaska Energy Authority Power Cost Equalization
Alaska Seafood Marketing Institute
Alaska Seafood Marketing Institute
Banking and Securities
Banking and Securities
Insurance Operations
Insurance Operations
Occupational Licensing
Occupational Licensing
Regulatory Commission of Alaska
Regulatory Commission of Alaska
Alaska State Community Services Commission
Alaska State Community Services Commission

**Category 3
(Substantial Differences)**

Department of Corrections

Administration and Support

- Office of the Commissioner
- Correctional Academy
- Administrative Services
- Information Technology MIS
- Research and Records
- Facility-Capital Improvement Unit
- Offender Habilitative Programs
- Community Jails
- Classification and Furlough
- Inmate Transportation
- Out-of-State Contractual

Inmate Health Care

- Inmate Health Care

Institutional Facilities

- Institution Director's Office
- Correctional Industries Product Cost
- Anchorage Correctional Complex
- Anvil Mountain Correctional Center
- Combined Hiland Mountain Correctional Center
- Fairbanks Correctional Center
- Ketchikan Correctional Center
- Lemon Creek Correctional Center
- Matanuska-Susitna Correctional Center
- Palmer Correctional Center
- Spring Creek Correctional Center
- Wildwood Correctional Center
- Yukon-Kuskokwim Correctional Center
- Point MacKenzie Correctional Farm

Probation and Parole

- Probation and Parole Director's Office
- Probation Region 1
- Probation Region 2

Parole Board

- Parole Board

**Category 3
(Substantial Differences)**

Department of Education and Early Development

K-12 Support

Special Schools

Education Support Services

Executive Administration

Administrative Services

Information Services

School Finance & Facilities

Teaching and Learning Support

Student and School Achievement

Teacher Certification

Child Nutrition

Head Start Grants

Special and Supplemental Services

Quality Schools

Commissions and Boards

Professional Teaching Practices Commission

Alaska State Council on the Arts

Mt. Edgecumbe Boarding School

Mt. Edgecumbe Boarding School

State Facilities Maintenance

State Facilities Maintenance

Alaska Library and Museums

Library Operations

Archives

Museum Operations

Alaska Postsecondary Education Commission

Program Administration & Operations

Department of Environmental Conservation

Administration

Office of the Commissioner

Information and Administrative Services

Agency-Wide Unallocated Reduction

**Category 3
(Substantial Differences)**

Environmental Health

Environmental Health Director

Food Safety & Sanitation

Laboratory Services

Drinking Water

Solid Waste Management

Air Director

Air Quality

Spill Prevention and Response

Spill Prevention and Response Director

Contaminated Sites Program

Industry Preparedness and Pipeline Operations

Prevention and Emergency Response

Response Fund Administration

Water

Water Quality

Facility Construction

Department of Fish and Game

Commercial Fisheries

Southeast Region Fisheries Management

Central Region Fisheries Management

AYK Region Fisheries Management

Westward Region Fisheries Management

Headquarters Fisheries Management

Fisheries Development

Commercial Fisheries Special Projects

Commercial Fish Capital Improvement Position Costs

Sport Fisheries

Sport Fisheries

Sport Fisheries Special Projects

Sport Fisheries Habitat

Assert/Protect State's Rights

Wildlife Conservation

Wildlife Conservation

Wildlife Conservation Restoration Program

Wildlife Conservation Special Projects

Hunter Education Public Shooting Ranges
Hunter Education Public Shooting Ranges
Administration and Support
Commissioner's Office
Administrative Services
Boards of Fisheries and Game
Advisory Committees
State Subsistence
EVOS Trustee Council
Commercial Fisheries Entry Commission
Commercial Fisheries Entry Commission

Office of the Governor
Commissions/Special Offices
Human Rights Commission
Executive Operations
Executive Office
Governor's House
Office of Management and Budget
Office of Management and Budget
Lieutenant Governor
Lieutenant Governor
Elections
Elections

Department of Health and Social Services
Alaskan Pioneer Homes
Alaskan Pioneer Homes Management
Pioneer Homes
Behavioral Health
AK Fetal Alcohol Syndrome Program
Alcohol Safety Action Program (ASAP)
Behavioral Health Medicaid Services
Behavioral Health Grants
Behavioral Health Administration
Community Action Prevention & Intervention Grants
Rural Services and Suicide Prevention
Psychiatric Emergency Services

**Category 3
(Substantial Differences)**

Services to the Seriously Mentally Ill
Designated Evaluation and Treatment
Services for Severely Emotionally Disturbed Youth
Alaska Psychiatric Institute

Children's Services

Children's Services Management
 Children's Services Training
Front Line Social Workers
Family Preservation
Foster Care Special Need
Subsidized Adoptions & Guardianship
Infant Learning Program Grants
Women, Infants and Children
Children's Trust Programs

Health Care Services

Medicaid Services
Catastrophic and Chronic Illness Assistance (AS 47.08)
Medical Assistance Administration
Health Purchasing Group
Women's and Adolescents' Services

Juvenile Justice

McLaughlin Youth Center
Mat-Su Youth Facility
Kenai Peninsula Youth Facility
Fairbanks Youth Facility
Bethel Youth Facility
Nome Youth Facility
Johnson Youth Center
Ketchikan Regional Youth Facility
Probation Services
Youth Courts

Public Assistance

Child Care Benefits
Energy Assistance Program
Public Assistance Administration

Public Assistance Field Services
Fraud Investigation
Quality Control
Work Services

Public Health

Nursing
Women, Children and Family Health
Public Health Administrative Services
Certification and Licensing
Epidemiology
Bureau of Vital Statistics
Community Health/Emergency Medical Services
Community Health Grants
State Medical Examiner
Public Health Laboratories
Tobacco Prevention and Control

Senior and Disabilities Services

Senior and Disabilities Medicaid Services
Senior and Disabilities Services Administration

Departmental Support Services

Commissioner's Office
Office of Program Review
Rate Review
Administrative Support Services
Hearings and Appeals
Health Planning & Facilities Management
Health Planning and Infrastructure
Information Technology Services

Boards and Commissions

AK Mental Health & Alcohol & Drug Abuse Boards
Commission on Aging
Governor's Council on Disabilities and Special Education
Suicide Prevention Council

Department of Labor and Workforce Development

Commissioner and Administrative Services

Commissioner's Office
Alaska Labor Relations Agency
Office of Citizenship Assistance
Management Services

**Category 3
(Substantial Differences)**

- Data Processing
- Labor Market Information
- Workers' Compensation and Safety
 - Workers' Compensation
 - Second Injury Fund
 - Fishermens Fund
 - Wage and Hour Administration
 - Mechanical Inspection
 - Occupational Safety and Health
 - Alaska Safety Advisory Council
- Workforce Development
 - Employment and Training Services
 - Unemployment Insurance
 - Adult Basic Education
 - Workforce Investment Board
 - Business Services
 - Alaska Vocational Technical Center
 - AVTEC Facilities Maintenance
 - Northwestern Alaska Career and Technical Center
- Vocational Rehabilitation
 - Vocational Rehabilitation Administration
 - Client Services
 - Independent Living Rehabilitation
 - Disability Determination
 - Special Projects
 - Americans With Disabilities Act (ADA)
- Department of Law
 - Criminal Division
 - First Judicial District
 - Second Judicial District
 - Third Judicial District: Anchorage
 - Third Judicial District: Outside Anchorage
 - Fourth Judicial District
 - Criminal Justice Litigation
 - Criminal Appeals/Special Litigation Component

**Category 3
(Substantial Differences)**

Civil Division

- Deputy Attorney General's Office
- Collections and Support
- Commercial and Fair Business
- Environmental Law
- Human Services Section
- Labor and State Affairs
- Natural Resources
- Oil, Gas and Mining
- Opinions, Appeals and Ethics
- Regulatory Affairs Public Advocacy
- Statehood Defense
- Timekeeping and Support
- Torts & Workers' Compensation
- Transportation Section

Administration and Support

- Office of the Attorney General
- Administrative Services
- Legislation/Regulations

Department of Military and Veterans Affairs

Military and Veterans' Affairs

- Office of the Commissioner
- Homeland Security and Emergency Services
- Local Emergency Planning Committee
- National Guard Military Headquarters
- Army Guard Facilities Maintenance
- Air Guard Facilities Maintenance
- Alaska Military Youth Academy
- STARBASE
- Veterans' Services

Department of Natural Resources

Resource Development

- Commissioner's Office
- Administrative Services
- Information Resource Management

**Category 3
(Substantial Differences)**

Oil & Gas Development
Gas Pipeline Office
Pipeline Coordinator
Alaska Coastal Management Program
Large Project Permitting
Office of Habitat Management and Permitting
Claims, Permits & Leases
Land Sales & Municipal Entitlements
Title Acquisition & Defense
Water Development
RS 2477/Navigability Assertions and Litigation Support
Director's Office/Mining, Land, & Water
Forest Management and Development
Geological Development
Recorder's Office/Uniform Commercial Code
Agricultural Development
North Latitude Plant Material Center
Agriculture Revolving Loan Program Administration
Conservation and Development Board
Public Services Office
Interdepartmental Information Technology Chargeback
Mental Health Trust Lands Administration
Fire Suppression
 Fire Suppression Preparedness
Parks and Recreation Management
 State Historic Preservation Program
 Parks Management
 Parks & Recreation Access

Department of Public Safety
 Fire Prevention
 Fire Prevention Operations
 Fire Service Training
Alaska Fire Standards Council
 Alaska Fire Standards Council

**Category 3
(Substantial Differences)**

Alaska State Troopers
 Special Projects
 Director's Office
 Judicial Services-Anchorage
 Rural Trooper Housing
 Narcotics Task Force
 Alaska State Trooper Detachments
 Alaska Bureau of Investigation
 AK Bureau of Alcohol & Drug Enforcement
 AK Bureau of Wildlife Enforcement
 Aircraft Section
 Marine Enforcement
Village Public Safety Officer Program
 Support
Alaska Police Standards Council
 Alaska Police Standards Council
Council on Domestic Violence and Sexual Assault
 Council on Domestic Violence and Sexual Assault
Statewide Support
 Commissioner's Office
 Training Academy
 Administrative Services
 Alcohol Beverage Control Board
 Alaska Public Safety Information Network
 Alaska Criminal Records and Identification
 Laboratory Services

Department of Revenue
 Taxation and Treasury
 Tax Division
 Treasury Division
 Permanent Fund Dividend Division
Child Support Services
 Child Support Services Division
Administration and Support
 Commissioner's Office
 Administrative Services

**Category 3
(Substantial Differences)**

Alaska Natural Gas Development Authority
Gas Authority Operations
Alaska Mental Health Trust Authority
Mental Health Trust Operations
Long Term Care Ombudsman Office
Alaska Municipal Bond Bank Authority
AMBBA Operations
Alaska Housing Finance Corporation
AHFC Operations
Alaska Permanent Fund Corporation
APFC Operations

Department of Transportation & Public Facilities
Administration and Support
Advisory Boards
Commissioner's Office
Contracting, Procurement and Appeals
Equal Employment and Civil Rights
Internal Review
Transportation Management and Security
Statewide Administrative Services
Statewide Information Systems
Central Region Support Services
Northern Region Support Services
Southeast Region Support Services
Statewide Aviation
International Airport Systems Office
Program Development
Central Region Planning
Northern Region Planning
Southeast Region Planning
Measurement Standards & Commercial Vehicle Enforcement
Design, Engineering and Construction
Statewide Design and Engineering Services
Central Design and Engineering Services
Northern Design and Engineering Services
Southeast Design and Engineering Services

**Category 3
(Substantial Differences)**

Central Region Construction and CIP Support
Northern Region Construction and CIP Support
Southeast Region Construction
Knik Arm Bridge and Toll Authority
Highways, Aviation and Facilities
Central Region Facilities
Northern Region Facilities
Southeast Region Facilities
Traffic Signal Management
State Equipment Fleet
Central Region Highways and Aviation
Northern Region Highways and Aviation
Southeast Region Highways and Aviation
Whittier Access & Tunnel
International Airports
Anchorage Airport Administration
Anchorage Airport Facilities
Anchorage Airport Field and Equipment Maintenance
Anchorage Airport Operations
Anchorage Airport Safety
Fairbanks Airport Administration
Fairbanks Airport Facilities
Fairbanks Airport Field and Equipment Maintenance
Fairbanks Airport Operations
Fairbanks Airport Safety
Alaska Marine Highway System
Marine Vessel Operations
Marine Engineering
Reservations and Marketing
Marine Shore Operations
Vessel Operations Management

University of Alaska
University of Alaska
Budget Reductions/Additions - Systemwide

**Category 3
(Substantial Differences)**

Alaska Court System

- Alaska Court System
 - Appellate Courts
 - Trial Courts
 - Administration and Support
- Commission on Judicial Conduct
 - Commission on Judicial Conduct
- Judicial Council
 - Judicial Council

Legislature

- Budget and Audit Committee
 - Legislative Audit
 - Ombudsman
 - Legislative Finance
 - Committee Expenses
- Legislative Council
 - Salaries and Allowances
 - Administrative Services
 - Session Expenses
 - Council and Subcommittees
 - Legal and Research Services
 - Select Committee on Ethics
 - Office of Victims Rights
- Legislative Operating Budget
 - Legislative Operating Budget

Fund Capitalization

- Fund Capitalizations
 - AMHS Stabilization Fund
 - Election Fund
 - Power Cost Equalization and Rural Electric Capitalization Fund

**House and Senate Versions of HB67
LANGUAGE SUBJECT TO CONFERENCE**

ITEM 1

House—Sec. 4.

LEGISLATIVE INTENT. It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions authorized by the legislature are the full number of positions necessary to fulfill the duties and responsibilities of each agency. The office of management and budget shall submit a position report to the Legislative Budget and Audit Committee each calendar quarter. The report must describe positions created by each agency during the preceding three months.

Senate—Sec. 4.

LEGISLATIVE INTENT. It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions authorized by the legislature are the full number of positions necessary to fulfill the duties and responsibilities of each agency. The office of management and budget shall submit a position report to the Legislative Budget and Audit Committee each calendar quarter. The report must describe positions created by each agency during the preceding three months and the fund source used to pay for each new position.

ITEM 2

House—Sec. 14

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.
(a) The sum of \$570,000 is appropriated from the general fund to the Department of Education and Early Development, school finance and facilities, for operating costs related to a lawsuit for the fiscal years ending June 30, 2006, and June 30, 2007.

Senate—Sec. 14

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

(a) The sum of \$300,000 is appropriated from the general fund to the Department of Education and Early Development, school finance and facilities, for operating costs related to a lawsuit for the fiscal years ending June 30, 2006, and June 30, 2007.

ITEM 3

House—Sec. 14(b)

The sum of \$250,000 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2006, for payment as grants to each school district that operates a charter school with an average daily membership of 150 or less for support of those charter schools in those districts. The amount appropriated for grants by this section is to be allocated among eligible school districts in the proportion that the average daily membership of eligible charter schools in a district bears to the total average daily membership of all eligible charter schools in all school districts that operate an eligible charter school.

Senate—Sec. 14(b)

The sum of \$250,000 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2006, for payment as grants to each school district that operates a charter school with an average daily membership of 150 or less for support of those charter schools in those districts. The amount appropriated for grants by this subsection is to be allocated among eligible school districts in the proportion that the average daily membership of eligible charter schools in a district bears to the total average daily membership of all eligible charter schools in all school districts that operate an eligible charter school.

ITEM 4

House—Sec. 19(k)

The sum of \$3,469,200 is appropriated to the election fund required by the federal Help America Vote Act from the following sources in the amounts stated:

General fund match \$ 469,200
Federal receipts 3,000,000

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Senate—Sec. 19(k)

The sum of \$3,569,200 is appropriated to the election fund required by the federal Help America Vote Act from the following sources in the amounts stated:

General fund match \$ 469,200
Federal receipts 3,100,000

ITEM 5

House—Sec. 19(m)

The sum of \$2,500,000 is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

Senate

ITEM 6

House—Sec. 19(n)

The amount necessary to provide the sum appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken into account, is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the power cost equalization and rural electric capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection may not exceed seven percent of the market value of the power cost equalization endowment fund, determined by the commissioner of revenue to be \$11,508,264, minus amounts appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

Senate—Sec. 19(m)

The amount necessary to provide the sum appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken into account, is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the power cost equalization and rural electric

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capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection may not exceed seven percent of the market value of the power cost equalization endowment fund, determined by the commissioner of revenue to be \$11,698,264, minus amounts appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

ITEM 7

House--Sec. 19(w)

FUND TRANSFERS.

The sum of \$55,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

Senate

ITEM 8

House—Sec. 30.

EXPENDITURES FOR NEW CAPITOL PROHIBITED. Notwithstanding any prior expenditure authorization to the contrary, funds appropriated by this Act, by another Act passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and enacted into law, or by another Act enacted by a prior legislature may not be used toward the cost of building a new capitol in the current capital site (AS 44.06.010).

Senate

ITEM 9

House—Sec. 31

CONSTITUTIONAL BUDGET RESERVE FUND. Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to

permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this subsection may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue.

Senate—Sec. 30

CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this subsection may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue.

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(d) An amount equal to the investment management fees, estimated to be \$167,000, for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30, 2006.

(e) The appropriations made by (a), (b), and (d) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

ITEM 10

Appropriate conforming language for following sections:

Nonlapse of appropriations
Retroactivity
Effective Dates

Please report corrections to the Senate Secretary's office.