

**SENATE JOURNAL
SUPPLEMENT**

May 9, 2005

Monday

No. 3

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Full Text of:

**Workdraft
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**(Amendment #2 to SB 46
adopted May 9, 2005)**

Numbers and Language Sections

* * * * *

Twenty-Fourth Legislature

First Session

Juneau, Alaska

CS FOR SENATE BILL NO. 46(FIN) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/9/05

Offered: 5/9/05

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF
THE GOVERNOR**

A BILL

FOR AN ACT ENTITLED

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF
ALASKA: (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

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New Text Underlined [DELETED TEXT BRACKETED]

Appropriation Allocations	Items	General Funds	Other Funds
<p>* Section 1. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.</p>			

	Appropriation Allocations Items	General Funds	Other Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades (HD 1-40)	6,405,000	6,405,000	
AOGCC Leasehold Improvements (HD 17-32)	75,000		75,000
DMV Take-a-Number System (HD 1-40)	100,000		100,000
Enterprise IT Projects/ Data Center and Equipment Upgrades (HD 1-40)	7,003,000		7,003,000
Enterprise Technology Services and Statewide Administrative System Replacement Capital Projects (HD 1-40)	7,959,500		7,959,500
License Plates, Tabs, and Manuals (HD 1-40)	385,000		385,000
State of Alaska Network Security Infrastructure Upgrades (HD 1-40)	3,537,500		3,537,500
State of Alaska Telecommunication System (SATS) Projects (HD 1-40)	1,500,000		1,500,000
Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll (HD 1-40)	20,000,000		20,000,000
Deferred Maintenance for	12,000,000		12,000,000

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	Appropriation Allocations	Items	General Funds	Other Funds
Buildings in the Public				
Building Fund (HD 1-40)				
Maintenance Projects for	1,000,000			1,000,000
Facilities Outside the				
Public Building Fund (HD				
1-40)				
Public Building Facilities	3,000,000			3,000,000
Projects (HD 1-40)				
* * * * *				
* * * * * Department of Commerce, Community and Economic Development				
* * * * *				
* * * * *				
Alaska Industrial	1,000,000		1,000,000	
Development Authority -				
Ketchikan Shipyard				
Development State Match (HD				
1)				
Alaska Visitors Statistics	750,000		750,000	
Program (HD 1-40)				
Community Block Grants (HD	6,115,000		70,000	6,045,000
1-40)				
Community Development	14,388,000		338,000	14,050,000
Grants (HD 1-40)				
Energy Projects (HD 1-40)	23,220,000		1,020,000	22,200,000
Kodiak Launch Site	36,000,000			36,000,000
Infrastructure (HD 36)				
Organization Grants (HD	75,000		75,000	
1-40)				
World Trade Center Alaska	200,000		200,000	
(HD 1-40)				
Grants to Named Recipients				
(AS 37.05.316)				

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	Appropriation Allocations	Items	General Funds	Other Funds
17th Infantry - Buffalo		5,000	5,000	
Battalion Plaque (HD 7-11)				
2006 National Veterans		250,000	250,000	
Wheelchair Games (HD 17-32)				
Alaska Aviation Heritage		250,000	250,000	
Museum - Building				
Demolition, Facility				
Improvements and				
Construction (HD 17-32)				
Alaska Loggers Association		500,000	500,000	
Retirement Plan and Trust -				
Payment to Pension Benefit				
Guaranty Corporation (HD				
1-40)				
Alaska Siberia Research		100,200	100,200	
Center, Inc. - Alaska				
Siberia WWII Memorial Park				
Construction (HD 7-11)				
Alaska State Fair - Farm		30,000	30,000	
Exhibits Study and Building				
(HD 13-16)				
Alaska Trappers		15,000	15,000	
Association- Educational				
Video/ Wolf Trapping (HD				
7-11)				
American Legion Baseball		450,000	450,000	
Association - South				
Anchorage Sports Complex				
Ball Fields (HD 17-32)				
American Red Cross Relief		153,000	153,000	
(HD 1-40)				

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	Appropriation Allocations	Items	General Funds	Other Funds
It is the intent of the Legislature that this appropriation is offered in relief to the American Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens deployed for service and due to the recent impact created by the tsunami in Southeast Asia and India.				
Anchorage Neighborhood Health Center Equipment and Supplies (HD 17-32)	98,600		98,600	
Arctic Winter Games Team Alaska (HD 1-40)	125,000		125,000	
ASYMCA of Fairbanks - Van Purchase and Operation (HD 7-11)	50,000		50,000	
Bean's Cafe - Kitchen Renovation (HD 17-32)	250,000		250,000	
Big Brothers Big Sisters of Alaska - Agency Information System (HD 3-4)	50,000		50,000	
Boys and Girls Clubs of Southeast Alaska - Capital Needs (HD 3-4)	50,000		50,000	
Campbell Elementary Parent Teacher Association - Community Ice Rink Renovation (HD 17-32)	10,000		10,000	
Catholic Community Service of Juneau - Adult Day Center Fuel Tank and Soil Removal (HD 3-4)	150,000		150,000	
Chickaloon Fire Service Corp. - Equipment and Training (HD 12)	55,000		55,000	
Chugiak Benefits	15,000		15,000	

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	Appropriation Allocations	Items	General Funds	Other Funds
Association - Building Maintenance and Renovation (HD 13-16)				
Cold Climate Housing	900,000		900,000	
Research Center - Cold Climate Building & Infrastructure Research & Test Facility (HD 1-40)				
Copper Valley Development	20,000		20,000	
Association - Copper Valley Abandoned Vehicle Removal (HD 6)				
Council of Athabaskan	70,000		70,000	
Tribal Governments - Solar Electrical System for Yukon Flats Health Center (HD 6)				
Eagle River Lions Club -	125,000		125,000	
Lions Park Improvements (HD 17-32)				
Ester - Volunteer Fire	125,000		125,000	
Department (HD 7-11)				
Fairbanks Economic	125,000		125,000	
Development Corporation - Nanook Incubator Project (HD 7-11)				
Fairbanks Motorcycle Racing	20,000		20,000	
Lions Club - Safety Fencing and Enclosure Construction (HD 7-11)				
Food Bank of Alaska	151,400		151,400	
Supplies (HD 17-32)				
Fraternal Order of Alaska	50,000		50,000	

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	Appropriation Allocations Items	General Funds	Other Funds
State Troopers (FOAST) - Photo/Video Project Program Implementation (HD 1-40)			
Fraternal Order of Alaska	12,500	12,500	
State Troopers (FOAST) - Room Conversion and Facility Upgrades (HD 1-40)			
Gastineau Human Services Corporation - Alarm and Electrical System Upgrades and Buried Oil Tank Replacement (HD 3-4)	45,000	45,000	
Homer Electric Association, Inc. - Beetle Killed Tree Removal (HD 33-35)	25,000	25,000	
Hope Community Resources, Inc. - Capital Projects (HD 3-4)	110,000	110,000	
Hope Community Resources, Inc. - Southeast Region Handicap Accessible Van (HD 3-4)	40,000	40,000	
Hope, Inc. - Community Safety and Development (HD 17-32)	25,000	25,000	
Inuit Circumpolar Conference - Alaska (HD 1-40)	150,000	150,000	
KBRW - Barrow/ Radio Equipment (HD 40)	10,000	10,000	
Kincaid Park Project Group - Kincaid Park Summer and	730,000	730,000	

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	Appropriation Allocations	Items	General Funds	Other Funds
Winter Recreational Improvements, Fields, Paving and Equipment (HD 17-32)				
Love Inc. - Administrative Center Purchase and Renovation (HD 7-11)	245,000		245,000	
Lower Kuskokwim School District - The People's Learning Center (HD 38)	1,000,000		1,000,000	
Mary Magdalene Home Alaska, Inc. - Transitional Housing Program Facilities (HD 17-32)	263,500		263,500	
Midnight Sun Council, Boy Scouts of America - Boy Scout Food Service Equipment (HD 7-11)	80,000		80,000	
Midnight Sun Council, Boy Scouts of America - Boy Scout Sewer Project (HD 7-11)	30,000		30,000	
Morris Thompson Cultural and Visitor Center - Construction (HD 7-11)	300,000		300,000	
Ninilchik Emergency Services, Inc. - Ninilchik Pumper Tanker Truck (HD 33-35)	140,000		140,000	
Northwest Archers Association - Kincaid Park Archery Range Equipment (HD	10,000		10,000	

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	Appropriation Allocations Items	General Funds	Other Funds
17-32)			
NPI Responsible Resource	500,000	500,000	
Development Company - Deep Water Dock Construction (HD			
13-16)			
Senior Citizens of Interior	14,000	14,000	
Alaska, Inc. - Senior Center Heating and Other Improvements (HD 7-11)			
Service High School PTSA -	20,000	20,000	
Scoreboard Improvement (HD			
17-32)			
Southeast Alaska Area Boy	150,000	150,000	
Scout Council/ Eagle River Scout Camp, Disabled Cabin & Water Upgrades (HD 3-4)			
Southeast Alaska Avalanche	35,000	35,000	
Center - Forecasting Equipment and Emergency Rescue Caches (HD 3-4)			
Special Olympics Games (HD	125,000	125,000	
1-40)			
Sterling Senior Citizens,	58,000	58,000	
Inc. - Sterling Senior Center Kitchen Equipment (HD 33-35)			
Territorial Sportsmen, Inc.	50,000	50,000	
- Public Use Cabins (HD 3-4)			
Tongass Alaska Girl Scout	30,000	30,000	
Council - ADA Compliance and Deferred Maintenance (HD 3-4)			

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	Appropriation Allocations	Items	General Funds	Other Funds
Grants to Municipalities				
(AS 37.05.315)				
Aleutians East Borough -	500,000		500,000	
Cold Bay Airport Terminal				
Project (HD 37)				
Bristol Bay Borough - Port	500,000		500,000	
Dock Improvements (HD 37)				
Bristol Bay Borough	150,000		150,000	
Community Mapping Project				
(HD 37)				
City and Borough of Juneau	400,000		400,000	
- School District				
Technology Upgrades (HD 3-4)				
City and Borough of Sitka -	280,000		280,000	
Indian River Road Upgrade				
(HD 2)				
City of Anderson - Fire	190,000		190,000	
Engine (HD 7-11)				
City of Anderson -	115,000		115,000	
Sub-Division Road				
Construction (HD 7-11)				
City of Angoon - Angoon	100,000		100,000	
Community Hall Renovation				
(HD 5)				
City of Angoon - Angoon	50,000		50,000	
Fire Truck (HD 5)				
City of Bethel - Bethel	150,000		150,000	
Prematernal Home				
Replacement, Design and				
Planning (HD 38)				
City of Chitina - Chitina	50,000		50,000	
Fire Station Construction				

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	Appropriation Allocations	Items	General Funds	Other Funds
(HD 6)				
City of Coffman Cove - Garbage Truck (HD 1)	30,000		30,000	
City of Cordova - Cordova Aware Shelter (HD 5)	50,000		50,000	
City of Deering - Deering Emergency Water and Sewer (HD 40)	100,000		100,000	
City of Delta Junction - Road Improvements (HD 7-11)	300,000		300,000	
City of Dillingham - Dillingham City Schools: Dillingham Elementary School Fire and Safety Upgrades (HD 37)	200,000		200,000	
City of Eagle Village - Eagle Village Community Hall and Office Complex Renovation (HD 6)	50,000		50,000	
City of Eek - New Landfill Replacement, Design, Planning and Construction (HD 38)	200,000		200,000	
City of Emmonak - Emmonak Heavy Equipment, Purchase and Repair and Congressional Earmark Match (HD 39)	200,000		200,000	
City of Fairbanks - Fire Training Center Fire Hydrant (HD 7-11)	85,000		85,000	
City of Gakona - Gakona	50,000		50,000	

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Multipurpose Community Health Facility Construction (HD 6)			
City of Galena - Expert Legal and Technical Analysis for Proposed Mini-Nuclear Power Plant (HD 12)	500,000	500,000	
City of Gambell - Gambell Landfill Relocation Study (HD 39)	25,000	25,000	
City of Homer - Homer Public Library Construction (HD 33-35)	100,000	100,000	
City of Hoonah - Hoonah Fire Equipment (HD 5)	40,000	40,000	
City of Houston - Fire Engine (HD 13-16)	40,000	40,000	
City of Houston - Mid-Valley Senior Center Capital Needs (HD 13-16)	15,000	15,000	
City of Hydaburg - Hydaburg School Van (HD 5)	30,000	30,000	
City of Kachemak - Refurbish Fire Truck (HD 33-35)	75,000	75,000	
City of Kake - Kake City Hall Renovation (HD 5)	60,000	60,000	
City of Kenai - Kenai Road Improvements (HD 33-35)	290,000	290,000	
City of Ketchikan - Gravina Electric /	200,000	200,000	

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	Appropriation Allocations Items	General Funds	Other Funds
Telecommunication Line (HD 1)			
City of King Cove - Harbor	440,000	440,000	
Complex Power Upgrade (HD 37)			
City of Klawock - Klawock	50,000	50,000	
Fire, Search and Rescue Equipment (HD 5)			
City of Klukwan - Klukwan	35,000	35,000	
City Snow Removal (HD 5)			
City of Kodiak - Marine	225,000	225,000	
Travel Lift (HD 36)			
City of Marshall - Marshall	40,000	40,000	
Community Center Renovation (HD 6)			
City of Nome - Nome Fire	25,000	25,000	
Department/ Regional Search and Rescue Fuel and Equipment (HD 40)			
City of Nome - Snow Blower (HD 39)	150,000	150,000	
City of North Pole - Police	350,000	350,000	
Department Garage Construction (HD 7-11)			
City of Palmer - Felton	600,000	600,000	
Street Improvement Project (HD 13-16)			
City of Petersburg - Ira II	60,000	60,000	
Playground (HD 2)			
City of Petersburg - Public	60,000	60,000	
Safety Building Engineering / Feasibility Study (HD 2)			

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	Appropriation Allocations	Items	General Funds	Other Funds
City of Port Lions - Fire	10,000		10,000	
Hall Heating, Lighting, and Electrical Upgrade (HD 36)				
City of Saint George -	150,000		150,000	
harbor planning/engineer - FEMA Disaster Reconstruct (HD 37)				
City of Saint Mary's - St	125,000		125,000	
Mary's Landfill Road (HD 40)				
City of Saint Paul - Saint	300,000		300,000	
Paul Police and Fire Station Design and Engineering (HD 37)				
City of Seldovia - Calcium	7,500		7,500	
Chloride for Jakalof Road (HD 33-35)				
City of Seward - T-dock and	75,000		75,000	
Bulkhead (HD 33-35)				
City of Soldotna - Soldotna	165,000		165,000	
Road Improvements (HD 33-35)				
City of Tenakee - Tenakee	25,000		25,000	
Search and Rescue Equipment (HD 5)				
City of Thorne Bay - Harbor	70,000		70,000	
Shack Construction (HD 1)				
City of Unalakleet -	75,000		75,000	
Unalakleet Equipment Purchase and Repair (HD 40)				
City of Unalaska - Boat	4,000,000		4,000,000	
Harbor (HD 37)				
City of Valdez - Harborview	1,000,000		1,000,000	
Demolition (HD 12)				

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	Appropriation Allocations	Items	General Funds	Other Funds
Expenditure of this appropriation is contingent upon 1) completion of property conveyances for the land and building, and 2) a signed agreement stipulating that the City agrees to indemnify the State for the asbestos issues and any environmental contamination associated with the land or building in exchange for funding the demolition.				
City of Wasilla - Sports	600,000		600,000	
Complex Emergency Generators and Kitchen (HD 13-16)				
City of Wrangell - Regional	100,000		100,000	
Cold Storage (HD 2)				
Denali Borough - Tri-Valley	74,300		74,300	
School/ Roof Replacement (HD 7-11)				
Fairbanks North Star	235,000		235,000	
Borough - Carlson Center Scoreboard (HD 7-11)				
Fairbanks North Star	35,000		35,000	
Borough - Chena Lakes Recreation Area/ Restroom Access Improvements (HD 7-11)				
Fairbanks North Star	91,000		91,000	
Borough - EMS Ambulance Replacement (HD 7-11)				
Fairbanks North Star	86,000		86,000	
Borough - House District 12 Road Service Area Improvements (HD 12)				
Fairbanks North Star	200,000		200,000	
Borough - North Star Volunteer Fire Department/				

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	Appropriation Allocations	Items	General Funds	Other Funds
Facility Exhaust and Ventilation Improvements (HD 7-11)				
Fairbanks North Star Borough - Two Rivers Elementary School/ Gym Floor Replacement (HD 7-11)	70,000		70,000	
Kenai Peninsula Borough - Nikiski Elementary School Bicycle Trail (HD 33-35)	137,000		137,000	
Kenai Peninsula Borough - Ninilchik Pressure Reducing Station (HD 33-35)	210,000		210,000	
Kenai Peninsula Borough/ Bear Creek Fire Service Area - Mobile Hydration Unit (HD 33-35)	71,500		71,500	
Kenai Peninsula Borough/ Cooper Landing Senior Citizen's Corp., Inc. - Road Access and Utilities to Senior Housing Site (HD 33-35)	71,000		71,000	
Kenai Peninsula Borough/ Kachemak Emergency Service Area - Water Tender (HD 33-35)	75,000		75,000	
Ketchikan Gateway Borough - South Tongass Water/Sewer Crossings (HD 1)	200,000		200,000	
Kodiak Island Borough - Near Island Research and	225,000		225,000	

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	Appropriation Allocations Items	General Funds	Other Funds
Administration Facility (HD 36)			
Lake & Peninsula Borough/ Iliamna - Barge Ramp Facilities & Docks (HD 36)	20,000	20,000	
Lake & Peninsula Borough/ Kokhanok - Purchase of a Fire Truck (HD 36)	20,000	20,000	
Matanuska- Susitna Borough - Search and Rescue Equipment (HD 13-16)	75,000	75,000	
Matanuska-Susitna Borough - Academy Charter School/ Administrative Building Improvements (HD 13-16)	35,000	35,000	
Matanuska-Susitna Borough - Chip Seal Test Project on Crystal Lake Road in Willow (HD 13-16)	85,000	85,000	
Matanuska-Susitna Borough - Hatcher Pass Road Improvements (HD 13-16)	500,000	500,000	
Matanuska-Susitna Borough - Knik-Goosebay Road Service Area Road Improvement (HD 13-16)	75,000	75,000	
Matanuska-Susitna Borough - Matanuska River Flood Erosion control in Palmer/ Butte Area (HD 13-16)	200,000	200,000	
Matanuska-Susitna Borough - Rescue Equipment (HD 13-16)	25,000	25,000	

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	Appropriation Allocations	Items	General Funds	Other Funds
Matanuska-Susitna Borough -	75,000		75,000	
Road Paving on Meadow Lakes Drive (HD 13-16)				
Matanuska-Susitna Borough -	40,000		40,000	
Talkeetna Water and Sewer Plan (HD 13-16)				
Matanuska-Susitna Borough -	15,000		15,000	
Talkeetna: Upper Susitna Senior Center Capital Needs (HD 13-16)				
Matanuska-Susitna Borough -	15,000		15,000	
Willow Area Seniors, Inc. Capital Needs (HD 13-16)				
Municipality of Anchorage -	90,000		90,000	
74th Avenue Pedestrian Facilities - Arctic Boulevard to Rovenna Street (HD 17-32)				
Municipality of Anchorage -	250,000		250,000	
76th Avenue Pedestrian Facilities - Arctic Boulevard to Chad Street (HD 17-32)				
Municipality of Anchorage -	75,000		75,000	
Abbott Road Guard Rail Construction (HD 17-32)				
Municipality of Anchorage -	100,000		100,000	
Anchorage Police Department/ Regional Public Safety Training Center Planning (HD 17-32)				
Municipality of Anchorage -	15,000		15,000	

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	Appropriation Allocations Items	General Funds	Other Funds
Anchorage School District/ Abbott Loop Elementary School - Library Supplies (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Anchorage School District/ Bayshore Elementary Supplies (HD 17-32)	35,000	35,000	
Municipality of Anchorage - Anchorage School District/ Bowman School - Traffic Pattern Revision (HD 17-32)	40,000	40,000	
Municipality of Anchorage - Anchorage School District/ Campbell Elementary PA System Improvements (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Anchorage School District/ Chinook Elementary Supplies (HD 17-32)	20,000	20,000	
Municipality of Anchorage - Anchorage School District/ College Gate Elementary School Computer Purchase (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Supplies (HD 17-32)	60,000	60,000	

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Goldenview Middle School - Stage Floor Replacement (HD 17-32)			
Municipality of Anchorage -	15,000	15,000	
Anchorage School District/ Kasuun Elementary School - Technology Upgrades, Disaster Safety Items (HD 17-32)			
Municipality of Anchorage -	10,000	10,000	
Anchorage School District/ Kincaid Elementary Supplies (HD 17-32)			
Municipality of Anchorage -	10,000	10,000	
Anchorage School District/ Klatt Elementary Supplies (HD 17-32)			
Municipality of Anchorage -	50,000	50,000	
Anchorage School District/ Ocean View Elementary - Water System Improvements (HD 17-32)			
Municipality of Anchorage -	10,000	10,000	
Anchorage School District/ Oceanview Elementary Supplies (HD 17-32)			
Municipality of Anchorage -	10,000	10,000	
Anchorage School District/ Sand Lake Elementary Supplies (HD 17-32)			
Municipality of Anchorage -	6,000	6,000	
Anchorage School District/			

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	Appropriation Allocations Items	General Funds	Other Funds
	Technology and Book Grants, Chester Valley School (HD 17-32)		
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Creekside School (HD 17-32)	6,000	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Mountain View School (HD 17-32)	6,000	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Muldoon School (HD 17-32)	6,000	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Nunaka Valley School (HD 17-32)	6,000	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Ptarmigan School (HD 17-32)	6,000	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Susitna School (HD 17-32)	6,000	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants,	6,000	6,000

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	Appropriation Allocations Items	General Funds	Other Funds
William Tyson School (HD 17-32)			
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wonder Park School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Trailside Elementary School - Computers, Books, Supplies (HD 17-32)	15,000	15,000	
Municipality of Anchorage - Bancroft Subdivision Sound Barrier Fence (HD 17-32)	40,000	40,000	
Municipality of Anchorage - Baxter Bog Park & Trail Re-build (HD 17-32)	250,000	250,000	
Municipality of Anchorage - Chester Creek Sports Complex Skate Park (HD 17-32)	100,000	100,000	
Municipality of Anchorage - Chester Creek Sports Complex Wheelchair Games Facility Upgrade (HD 17-32)	115,000	115,000	
Municipality of Anchorage - Chugiak Birchwood Eagle	85,000	85,000	

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	Appropriation Allocations	Items	General Funds	Other Funds
River Rural Road Service				
Area - Road Work (HD 13-16)				
Municipality of Anchorage -	35,000		35,000	
Chugiak Senior Center				
Deferred Maintenance (HD 13-16)				
Municipality of Anchorage -	85,000		85,000	
Chugiak Volunteer Fire				
Department Brush Truck (HD 13-16)				
Municipality of Anchorage -	2,500		2,500	
Community Patrol Equipment & Fuel/ Mountain View (HD 17-32)				
Municipality of Anchorage -	2,500		2,500	
Community Patrol Equipment & Fuel/ Northeast (HD 17-32)				
Municipality of Anchorage -	2,500		2,500	
Community Patrol Equipment & Fuel/ Nunaka Valley (HD 17-32)				
Municipality of Anchorage -	2,500		2,500	
Community Patrol Equipment & Fuel/ Russian Jack (HD 17-32)				
Municipality of Anchorage -	375,000		375,000	
Eagle River Area Volunteer Fire Station Site				
Acquisition (HD 17-32)				
Municipality of Anchorage -	36,500		36,500	
Eagle River Fire Station/ Swift-water Rescue Boat and				

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	Appropriation Allocations Items	General Funds	Other Funds
	Six-wheeler ATV (HD 17-32)		
Municipality of Anchorage -	300,000	300,000	
	Edward Street Upgrade - 6th Avenue to DeBarr Road (HD 17-32)		
Municipality of Anchorage -	500,000	500,000	
	Flooding and Glaciations Projects, 50/50 Matching Grant (HD 17-32)		
Municipality of Anchorage -	95,000	95,000	
	Foxhall Subdivision Area Drainage (HD 17-32)		
Municipality of Anchorage -	75,000	75,000	
	Gambell Street/ Seward Highway Pedestrian / Street Safety Improvements (HD 17-32)		
Municipality of Anchorage -	45,000	45,000	
	Girdwood Volunteer Fire Department Rescue Boat (HD 17-32)		
Municipality of Anchorage -	100,000	100,000	
	Harry J. McDonald Memorial Center Expansion (HD 17-32)		
Municipality of Anchorage -	500,000	500,000	
	Mountain View Library Renovation (HD 17-32)		
Municipality of Anchorage -	300,000	300,000	
	Mt. Baldy Public Access and Trailhead Improvements (HD 17-32)		
Municipality of Anchorage -	100,000	100,000	

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	Appropriation Allocations Items	General Funds	Other Funds
Muldoon Road Lighting Project (HD 17-32)			
Municipality of Anchorage - Muldoon Road, Tudor Road Sound Barrier Fence (HD 17-32)	600,000	600,000	
Municipality of Anchorage - Norm Drive Drainage (HD 17-32)	120,000	120,000	
Municipality of Anchorage - Northern Lights Sound Barrier Fence (HD 17-32)	500,000	500,000	
Municipality of Anchorage - Pavement Rehabilitation Projects, 50/50 Matching Grant (HD 17-32)	2,275,000	2,275,000	
Municipality of Anchorage - Pedestrian Safety Projects, 50/50 Matching Grant (HD 17-32)	500,000	500,000	
Municipality of Anchorage - Pintail Street at Huffman Road Safety Improvements (HD 17-32)	490,000	490,000	
Municipality of Anchorage - Port of Anchorage Expansion (HD 17-32)	620,000	620,000	
Municipality of Anchorage - Rabbit Creek View LRSA/ Road Maintenance (HD 17-32)	100,000	100,000	
Municipality of Anchorage - Raspberry Road	2,400,000	2,400,000	

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	Appropriation Allocations	Items	General Funds	Other Funds
Extension-Minnesota Drive to Rovenna Street (HD 17-32)				
Municipality of Anchorage -	1,300,000		1,300,000	
Strawberry Road/ Jewel Lake Road Intersection Improvements (HD 17-32)				
Municipality of Anchorage -	30,000		30,000	
Traffic Calming Study: NE Anchorage (HD 17-32)				
Municipality of Anchorage -	150,000		150,000	
West Northern Lights Sound Barrier Wall Construction (HD 17-32)				
Northwest Arctic Borough -	265,000		265,000	
Heavy Equipment (HD 40)				
Northwest Arctic Borough -	25,000		25,000	
Search and Rescue Fuel and Equipment (HD 40)				
	* * * * *		* * * * *	
	* * * * *	Department of Corrections	* * * * *	
	* * * * *		* * * * *	
Deferred Maintenance, Repair, and Renovations (HD 1-40)	2,000,000			2,000,000
Institution Closed Circuit TV System Recording (HD 1-40)	2,000,000		2,000,000	
	* * * * *		* * * * *	
	* * * * *	Department of Education and Early Development	* * * * *	
	* * * * *		* * * * *	
ACPE Migration to State IT Standards and Technology	291,900			291,900

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	Appropriation Allocations	Items	General Funds	Other Funds
Refresh (HD 1-40)				
Migrate ACPE Integrated		166,000		166,000
Voice Response (IVR)				
Application (HD 1-40)				
Grants to Named Recipients				
(AS 37.05.316)				
Alaska Gateway School		55,000	55,000	
District - District-wide				
Carpet and Flooring (HD 6)				
Chatham School District -		40,000	40,000	
School Van (HD 5)				
Kuspuk School District -		82,000	82,000	
Crow Village Sam School				
Plumbing Overhall (HD 6)				
Russian Jack Elementary		20,000	20,000	
School Computer & Library				
Book Purchase (HD 17-32)				
Southeast Island School		20,000	20,000	
District - Naukati School				
Van (HD 5)				
Yukon Flats School District		38,000	38,000	
- Venetie Fuel Trailer (HD				
6)				
Yukon-Koyukuk School		45,000	45,000	
District - Allakaket Bus				
Barn Construction (HD 6)				
* * * * *			* * * * *	
* * * * * Department of Environmental Conservation * * * * *				
* * * * *			* * * * *	
Animal Disease Surveillance		400,000		400,000
and Monitoring (HD 1-40)				
Contaminant Monitoring and		1,500,000		1,500,000

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	Appropriation Allocations	Items	General Funds	Other Funds
Incident Response Capability (HD 1-40)				
Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects (HD 1-40)		10,500,000		10,500,000
Regional Haze Trans-boundary Monitoring Project (HD 1-40)		750,000		750,000
Village Safe Water Project Administration (HD 1-40)		2,261,800	565,500	1,696,300

It is the intent of the Legislature that the Department of Environmental Conservation (DEC) will establish guidelines for deciding whether proposed project costs are reasonable and whether proposed projects are sustainable; ensure that projects are limited to systems that are reasonable and sustainable; and exercise final decision authority as to project costs and the types and extent of projects to be constructed.

It is the intent of the Legislature that DEC will exercise project accounting control by assigning accounting personnel specifically to program accounting functions and by developing an account reporting system that is capable of providing up-to-date accounting information to engineers and managers.

It is the intent of the Legislature that DEC will encourage development of local ordinances that enhance the establishment and collection of user fees which are adequate to pay for the sustained operation of facilities constructed by the program.

It is the intent of the Legislature that DEC will work with the Regulatory Commission of Alaska to encourage local management of projects constructed by the program in compliance with standards established by the Commission.

	Appropriation Allocations Items	General Funds	Other Funds
Village Safe Water	755,000	189,100	565,900
Feasibility Studies			
Angoon Hood Mountain	70,000		
Hydrological Study (HD 5)			
Deering Water Supply and	25,000		
Sewer Discharge Study (HD			
40)			
Diomedes Piped Water and	75,000		
Sewer Study (HD 39)			
Glennallen Water	75,000		
Improvements Feasibility			
Study (HD 12)			
Iliamna Sanitation	100,000		
Facilities Comprehensive			
Plan (HD 36)			
Kotzebue 2006 Utilities	25,000		
Master Plan Update (HD 40)			
Naukati Community Master	100,000		
Plan Update (HD 5)			
Nikolaevsk Sanitation	25,000		
Facilities Master Plan			
Update (HD 33-35)			
Nunam Iqua Water and Sewer	25,000		
Improvements Master Plan			
Update (HD 39)			
Tanana Soils Investigation	60,000		
(HD 6)			
Tazlina Sanitation	100,000		
Facilities Master Plan (HD			
6)			
Unalakleet Foothills	75,000		
Groundwater Investigation			

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Appropriation Allocations (HD 39)	Items	General Funds	Other Funds
Village Safe Water Projects	78,922,700	19,782,200	59,140,500
Adak Water and Sewer	2,366,000		
Improvements (HD 37)			
Anderson Design Piped Sewer	318,000		
System and Regional Septage			
Facility (HD 7-11)			
Angoon Water Source and	650,000		
Treatment Improvements (HD			
5)			
Aniak Morgan Road Sewer	1,523,100		
Construction (HD 6)			
Atka Water and Sewer	2,200,000		
Improvements Completion (HD			
37)			
Atmaultluak Flush and Haul	2,174,000		
System Completion (HD 38)			
Bethel Piped Water and	9,075,000		
Sewer Improvements (HD 38)			
Brevig Mission Water and	1,077,600		
Sewer Connections (HD 39)			
Buckland Design Piped Water	254,100		
and Sewer Improvements (HD			
40)			
Chenega Bay Design Water	168,000		
and Sewer System			
Improvements (HD 5)			
Chistochina Design	240,700		
Washeteria and Piped			
Services to Core Community			
(HD 6)			
Chuathbaluk Design Piped	200,000		

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Appropriation Allocations Items	General Funds	Other Funds
Sewer System (HD 6)		
Circle Water and Sewer 2,810,000		
Haul System (HD 6)		
Cold Bay Water and Sewer 229,000		
System Improvements (HD 37)		
Crooked Creek Design Water 495,000		
and Sewer Improvements (HD 6)		
Deering Water Storage Tank 1,150,000		
and Water Treatment Plant		
Completion (HD 40)		
Eek Design Piped Water and 600,000		
Sewer (HD 38)		
Elim Water and Sewer Main 2,156,400		
Replacement (HD 39)		
Emmonak Design Water and 230,000		
Sewer Improvements (HD 39)		
False Pass Design Piped 256,700		
Sewer System (HD 37)		
Fort Yukon Design Piped 275,000		
Water and Sewer		
Improvements (HD 6)		
Golovin Water Source Design 2,230,000		
and Construction and		
Storage Tank Design (HD 39)		
Grayling Water System 1,238,800		
Improvements (HD 6)		
Huslia Water Main 1,681,700		
Replacement (HD 6)		
Kasaan Water and Sewer 380,000		
Block 9 (HD 5)		
Kasigluk Design Water and 675,000		

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Appropriation Allocations Items	General Funds	Other Funds
Sewer Systems (HD 38)		
Kiana Sewer Lift Station 446,000 and Force Main Upgrades (HD 40)		
Klukwan Water Treatment 1,750,000 Plant Replacement (HD 5)		
Kongiganak Design Water and 225,000 Sewer Improvements (HD 38)		
Kotlik Design Piped Water 166,900 and Sewer Extensions (HD 39)		
Kotzebue Water and Sewer 9,075,000 Improvements Phase 1 (HD 40)		
Kwethluk Piped Water and 1,048,000 Sewer System Completion (HD 38)		
Larsen Bay Water System 1,935,000 Improvements (HD 36)		
Manokotak Design Water and 283,000 Sewer Improvements (HD 37)		
Marshall Design Water and 340,400 Sewer Replacement (HD 6)		
Metlakatla Water System 2,629,800 Improvements and Walden Road Sewer (HD 5)		
Minto Water and Sewer 185,000 System Upgrades (HD 6)		
Nanwalek Sewer Disposal 1,472,700 System Improvements (HD 33-35)		
New Stuyahok Water Storage 940,000 Tank (HD 37)		
Nightmute Design Sewer 55,500		

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Appropriation Allocations Items	General Funds	Other Funds
Lagoon (HD 38)		
Ninilchik Design Old 436,600		
Village Townsite Piped		
Water and Sewer (HD 33-35)		
Nondalton Water Treatment 1,838,200		
Plant and Storage Tank (HD		
36)		
Nunapitchuk Design Water 310,000		
and Sewer System Upgrades		
(HD 38)		
Old Harbor Design Water 350,000		
Treatment Plant and Storage		
Tank (HD 36)		
Ouzinkie Water Treatment 1,955,000		
Plant and Septic Pumper (HD		
36)		
Pilot Point Design Piped 240,000		
Water System Extension and		
Sewer System Improvements		
(HD 37)		
Pitka's Point Design Piped 69,600		
Sewer System (HD 39)		
Platinum Water and Sewer 1,523,000		
Improvements (HD 38)		
Port Heiden Washeteria, 802,000		
Water Treatment Plant and		
Watering Point (HD 37)		
Port Lions Water Treatment 1,978,000		
Plant and Storage Tank (HD		
36)		
Quinhagak Design Piped 300,000		
Water and Sewer		

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Appropriation Allocations	Items	General Funds	Other Funds
Improvements (HD 38)			
Saint Michael Design 150,000	Completion of Piped Water and Sewer System (HD 39)		
Saint Paul South Old Town 465,800	Sewer Replacement (HD 37)		
Saxman Water System 1,659,000	Upgrades (HD 1)		
Scammon Bay Water Treatment 3,018,400	Plant and New Water and Sewer Services (HD 39)		
Seldovia Design Water and 385,800	Sewer Improvements (HD 33-35)		
Shageluk Design Piped Water 387,900	and Sewer System Phase 1 (HD 6)		
Shungnak Water and Sewer 1,024,000	Main Replacement (HD 40)		
Stebbins Design Piped Water 200,000	and Sewer System (HD 39)		
Takotna Water Treatment 269,000	Plant and Septic System Upgrades (HD 6)		
Tanacross Water and Sewer 2,669,500	System Expansion and Improvements (HD 6)		
Tanana Design Piped Water 597,000	and Sewer Extensions (HD 6)		
Togiak Design Water 23,000	Treatment Plant Improvements (HD 37)		

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Appropriation Allocations Items	General Funds	Other Funds	
Toksook Bay Design Water 200,000 Treatment Plant and Storage Tank (HD 38)			
Tyonek Water Distribution 1,947,500 System Replacement (HD 6)			
Unalakleet Water and Sewer 592,000 Improvements Design and Phase 1 Construction (HD 39)			
Voznesenka Design Water and 100,000 Sewer Improvements Phase 1 (HD 33-35)			
Wales Washeteria Water 225,000 Supply and Septic System (HD 39)			
Municipal Water, Sewer and Solid Waste Matching Grant Projects	12,835,500	2,165,000	10,670,500
Anchorage Loop Water 2,500,000 Transmission Main Phase 4 (HD 17-32)			
Craig Water System 973,000 Improvements (HD 5)			
Dillingham Water System 481,000 Improvements (HD 37)			
Homer Water Improvements 336,000 Design Phase 2 (HD 33-35)			
Juneau Twin Lakes Lift 275,000 Station Improvements (HD 3-4)			
Municipal Matching Grants 365,000 Project Administration (HD 1-40)			

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Appropriation Allocations	Items	General Funds	Other Funds
Nome Water and Sewer	2,100,000		
	Improvements Phase 2 (HD 39)		
Palmer Steel Water Main	735,000		
	Replacement Phase 4 (HD 13-16)		
Palmer Wastewater Treatment	250,000		
	Plant Upgrades Phase 3 (HD 13-16)		
Palmer Water-Sewer Line to Hospital	1,800,000		
	(HD 13-16)		
Petersburg Water Treatment	1,658,300		
	Plant Upgrade Phase 2 (HD 2)		
Sitka Tongass Drive and Seward Avenue Water System	200,300		
	Improvements (HD 2)		
Sitka Water Distribution	136,900		
	System Improvements (HD 2)		
Wasilla Garden Terrace	1,025,000		
	Water Main Extension Phase 2 (HD 13-16)		
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	* * * * * Department of Fish and Game * * * * *		
	* * * * *	* * * * *	
Crystal Lake Hatchery	30,000		30,000
	Transformer Replacement (HD 2)		
Deferred Maintenance	400,000		400,000
	Facilities (HD 1-40)		
DIDSON Sonar Equipment	250,000	250,000	
	Purchase (HD 1-40)		
Division of Wildlife	50,000	50,000	
	Conservation - Fairbanks		

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	Appropriation Allocations	Items	General Funds	Other Funds
Hunter Education Public				
Shooting Ranges (HD 7-11)				
Implementation of Intensive	250,000		250,000	
Management Laws (HD 1-40)				
Fairbanks Infrastructure	200,000		200,000	
Renewal and Replacement				
Upgrades (HD 7-11)				
National Coastal Wetland	310,000			310,000
Conservation Grant - Snyder				
Parcel (HD 5)				
Sport Fish and Recreational	2,000,000			2,000,000
Boating and Non-Boating				
Access Projects (HD 1-40)				
Sport Fish Hatcheries (HD	62,140,000			62,140,000
1-40)				
Transient Boat Moorage	167,000			167,000
Facility Development Match				
(HD 1-40)				
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* * * * * Office of the Governor * * * * *				
* * * * *			* * * * *	
Americans with Disabilities	100,000		100,000	
Act Compliance Projects (HD				
1-40)				
Governor's House	100,000			100,000
Maintenance (HD 3-4)				
Pacific Coastal Salmon	24,000,000			24,000,000
Recovery Fund (HD 1-40)				
Statewide Accessible Voting	992,500			992,500
Equipment (HD 1-40)				

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	Appropriation Allocations	Items	General Funds	Other Funds
	*****		*****	
	***** Department of Health and Social Services *****			
	*****		*****	
Anchorage Pioneer Home	300,000		300,000	
Emergency Generator (HD 17-32)				
Anchorage Pioneers' Home -	270,000		270,000	
Occupancy Conversion Upgrades (HD 17-32)				
Bethel Youth Facility	233,900		233,900	
Security Improvements (HD 38)				
Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	1,000,000		580,000	420,000
Denali Commission Grants for Health Care Facility Improvements (HD 1-40)	25,000,000			25,000,000
E-Grants (HD 1-40)	66,400		33,200	33,200
Master Client Index (HD 1-40)	500,000		150,000	350,000
McLaughlin Youth Facility -	14,800		14,800	
Electrical Inspection (HD 17-32)				
Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment (HD 1-40)	2,000,000		1,000,000	1,000,000
Server Consolidation (HD 1-40)	300,000		150,000	150,000
Telephone Systems Replacement (HD 1-40)	209,600		190,400	19,200

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	Appropriation Allocations	Items	General Funds	Other Funds
Women, Infants, and Children Payment System (HD 1-40)	600,000			600,000
	*****		*****	
	*****	Department of Labor and Workforce Development		*****
	*****		*****	
Alaska Vocational Technical Center Deferred Maintenance (HD 33-35)	1,250,000			1,250,000
Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange (HD 1-40)	1,094,000			1,094,000
Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities (HD 1-40)	100,000		100,000	
	*****		*****	
	*****	Department of Law		*****
	*****		*****	
Collections Database (HD 17-32)	250,000		250,000	
Management Information System (HD 1-40)	1,000,000		1,000,000	
	*****		*****	
	*****	Department of Military and Veterans Affairs		*****
	*****		*****	
Alaska Aviation Safety Project Phases 2 and 3 (HD 1-40)	11,452,000			11,452,000

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	Appropriation Allocations	Items	General Funds	Other Funds
Alaska Land Mobile Radio		2,744,000		2,744,000
Continued Core				
Infrastructure Construction				
(HD 1-40)				
Alaska National Guard		100,000		100,000
Counterdrug Support Program				
(HD 1-40)				
Alaska Statewide Emergency		2,200,000	250,000	1,950,000
Communications (HD 1-40)				
Anchorage Armory Expansion		500,000	500,000	
(HD 17-32)				
Army Guard Deferred		850,000		850,000
Maintenance, Renewal, and				
Replacement (HD 1-40)				
Army Guard Energy Projects		150,000		150,000
(HD 1-40)				
Bethel Readiness Center New		10,562,500	2,500,000	8,062,500
Construction - Phase 2 (HD				
38)				
Kodiak Readiness Center		1,500,000		1,500,000
Addition and Alteration (HD				
1-40)				
Military Youth Academy		150,000	150,000	
Dining Facility Renovation				
and Repair (HD 1-40)				
State Homeland Security		15,000,000		15,000,000
Grant Program (HD 1-40)				
		* * * * *	* * * * *	
		* * * * * Department of Natural Resources * * * * *		
		* * * * *	* * * * *	
Abandoned Mine Lands		1,500,000		1,500,000
Reclamation Federal Program				

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	Appropriation Allocations Items	General Funds	Other Funds
(HD 1-40)			
Airborne Geological and Geophysical Mineral Inventory (HD 1-40)	700,000	700,000	
AK Coastal Management Federal Pass Through Grants (HD 1-40)	1,360,000		1,360,000
Alaska Boating Safety Program (HD 1-40)	1,000,000		1,000,000
Alaska Cadastral Project (HD 1-40)	200,000		200,000
Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects (HD 1-40)	2,247,500		2,247,500
Alaska Rural Energy Federal Program (HD 1-40)	1,000,000		1,000,000
BLM 2009 Land Conveyances (HD 1-40)	4,232,000		4,232,000
Byers Lake Campground Rehabilitation (HD 13-16)	100,000	100,000	
Chena River State Recreation Area/ Extend Fire Control Line (HD 7-11)	184,000	184,000	
Chitina Personal Use Dip Net Fishery Access Area (HD 1-40)	700,000	700,000	

This appropriation shall be made available at the time the Chitina Native Corporation, AHTNA Native Corporation and the State of Alaska enter into a concession area management agreement for the Chitina Personal Use Dip Net Fishery Area.

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Appropriation Allocations	Items	General Funds	Other Funds
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It is the intent of the Legislature that this appropriation provide for the basic infrastructure to develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private concession program as outlined in the management agreement. It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip Net Fishery Area be made available based on program receipts collected for this purpose.

Chugach State Park - Glen Alps/Flattop Caretaker - Security facility (HD 17-32)	325,000	325,000	
Coastal Wetlands Grant Nushagak Bay Watershed Conservation Phase 2 (HD 37)	1,000,000		1,000,000
Cook Inlet Jack-Up Rig Mobilization to Explore for Oil and Gas Resources (HD 33-35)	12,000,000	6,000,000	6,000,000
Cooperative Forestry and Fire Pass Through Federal Grants (HD 1-40)	1,000,000		1,000,000
Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	3,900,000		3,900,000
Forest Legacy Federal Grant Program (HD 1-40)	630,000		630,000
Forestry Area Offices Hazmat Storage Facilities (HD 1-40)	90,000	90,000	
Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2 (HD 1-40)	200,000	200,000	

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	Appropriation Allocations	Items	General Funds	Other Funds
Geologic Data Document		58,000	58,000	
Conversion and Digital Data Storage (HD 1-40)				
Harding Lake Campground Rehabilitation (HD 12)		200,000	200,000	
Interior Region Timber Marketing Prospectus (HD 6)		55,400		55,400
Land and Water Conservation Fund Federal Grants (HD 1-40)		1,500,000		1,500,000
Land Sales for New Subdivision Development (HD 1-40)		1,410,000		1,410,000
Nancy Lake Campground Rehabilitation (HD 13-16)		300,000	300,000	
National Historic Preservation Fund Federal Grant Program (HD 1-40)		1,000,000	50,000	950,000
National Recreational Trails Federal Program (HD 1-40)		695,000		695,000
Oil and Gas Geologic Data for New North Slope Exploration Targets (HD 1-40)		145,000	145,000	
Oil and Gas Leasing and Accounting Database and Electronic Signatures (HD 1-40)		250,000	250,000	
Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet		252,000	252,000	

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	Appropriation Allocations	Items	General Funds	Other Funds
(HD 1-40)				
Oil and Gas Seismic, Well and Lease Data Acquisition	285,000		285,000	
(HD 1-40)				
Plant Material Center Shop and Equipment Shed (HD 13-16)	1,350,000			1,350,000
Recorder's Office Aperture Card Conversion to Digital Images (HD 1-40)	265,000			265,000
Recorder's Office Equipment Upgrades and Records Preservation (HD 1-40)	300,000			300,000
Rehabilitation of Anchor Point Campgrounds for Private Operations (HD 33-35)	150,000		150,000	
Remote Recreational Cabins Survey and Appraisals (HD 1-40)	577,500			577,500
Snowmobile Trail Development and Program Grants (HD 1-40)	200,000			200,000
State Navigable Waters Recordable Disclaimer Research (HD 1-40)	1,500,000			1,500,000
State Park Deferred Maintenance (HD 1-40)	150,000			150,000
State Park Emergency Repairs (HD 1-40)	300,000			300,000
Unified Permitting Process Phase 2 (HD 1-40)	1,000,000		1,000,000	

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	Appropriation Allocations	Items	General Funds	Other Funds
USGS Streamgaging		501,000		501,000
Cooperative Program (HD 1-40)				
Willow Creek State		125,000	125,000	
Recreation Area - Phase II: Parking Lot at Crude Shallow Water Boat Launch Site at Mile 49.7 (HD 13-16)				
	* * * * *		* * * * *	
	* * * * *	Department of Public Safety	* * * * *	* * * * *
	* * * * *		* * * * *	
Aircraft and Vessel Repair and Maintenance (HD 1-40)		1,800,000	1,800,000	
Burn Panel Installation at Juneau Fire Training Center (HD 3-4)		150,000	150,000	
Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities (HD 1-40)		2,000,000		2,000,000
Crime Scene Examination Enhancement (HD 1-40)		225,000		225,000
Driving Simulator -Training Academy (HD 2)		265,000		265,000
Electronic Fingerprint Services-Live Scan (HD 1-40)		285,000	285,000	
Firefighting Engines and Equipment (HD 1-40)		250,000	250,000	
Law Enforcement Equipment Replacement (HD 1-40)		600,000	600,000	
Live Burn Building at		150,000	150,000	

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	Appropriation Allocations	Items	General Funds	Other Funds
Fairbanks Fire Training Center (HD 7-11)				
Marine Fisheries Patrol Improvements (HD 1-40)	2,500,000			2,500,000
Rural Law Enforcement Training and Equipment (HD 1-40)	2,000,000			2,000,000
Statewide Facilities Maintenance (HD 1-40)	500,000		500,000	
	* * * * *		* * * * *	
	* * * * *	Department of Revenue	* * * * *	
	* * * * *		* * * * *	
Child Support Services Computer Replacement Project- Phase 1 (HD 1-40)	162,250			162,250
Child Support Services IVR KIDS Hotline Replacement (HD 17-32)	105,000			105,000
Mobility Coalition Project (HD 1-40)	1,000,000			1,000,000
Permanent Fund Dividend Computer Replacement Project (HD 1-40)	117,000			117,000
Alaska Housing Finance Corporation				
AHFC Birch Park Window Replacement (HD 7-11)	1,323,000			1,323,000
AHFC Central Terrace (HD 17-32)	941,900			941,900
AHFC CO Detector Installation (HD 1-40)	330,000			330,000
AHFC Competitive Grants for	1,000,000			1,000,000

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	Appropriation Allocations Items	General Funds	Other Funds
	Public Housing (HD 1-40)		
AHFC Energy Efficiency	500,000		500,000
	Monitoring Research (HD 1-40)		
AHFC Federal and Other	4,000,000		4,000,000
	Competitive Grants (HD 1-40)		
AHFC Housing and Urban	500,000		500,000
	Development Capital Fund		
	Program (HD 1-40)		
AHFC Housing and Urban	4,250,000		4,250,000
	Development Federal HOME		
	Grant (HD 1-40)		
AHFC Housing Loan Program/4,000,000			4,000,000
	Teacher/Health and Public		
	Safety Professionals		
	Housing (HD 1-40)		
AHFC Information Systems	170,000		170,000
	Server Upgrades (HD 1-40)		
AHFC Low Income	4,800,000		4,800,000
	Weatherization (HD 1-40)		
AHFC Senior Citizens	2,000,000		2,000,000
	Housing Development Program		
	(HD 1-40)		
AHFC State Energy Program	330,000		330,000
	Special Projects (HD 1-40)		
AHFC Statewide Project	500,000		500,000
	Improvements (HD 1-40)		
AHFC Supplemental Housing	4,300,000		4,300,000
	Development Program (HD 1-40)		

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	Appropriation Allocations	Items	General Funds	Other Funds
	*****		*****	
	***** Department of Transportation/Public Facilities *****			
	*****		*****	
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	5,000,000		5,000,000	
Airport Deferred Maintenance (HD 1-40)	800,000		800,000	
Highway Deferred Maintenance (HD 1-40)	1,500,000		1,500,000	
Facilities Deferred Maintenance and Critical Repairs (HD 1-40)	4,000,000		4,000,000	
Harbor Deferred Maintenance (HD 1-40)	800,000		800,000	
Hoonah Harbor Deferred Maintenance and Transfer (HD 5)	3,500,000		3,500,000	
Petersburg: North Harbor Deferred Maintenance and Transfer (HD 2)	2,500,000		2,500,000	
It is the intent of the legislature that the City of Petersburg enters into an agreement with the Department of Transportation and Public Facilities to accept full responsibility for ownership and maintenance of the North Harbor at the time of transfer.				
Chandalar Maintenance Station Replacement (HD 6)	2,445,000		2,445,000	
Willow Maintenance Station Replacement (HD 13-16)	350,000		350,000	
Corps of Engineers - Harbors Program Formulation	100,000		100,000	

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	Appropriation Allocations Items	General Funds	Other Funds
(HD 1-40)			
Corps of Engineers -	2,600,000	2,600,000	
Harbors Program			
Construction (HD 1-40)			
Capital Improvement Program	1,500,000		1,500,000
Equipment Replacement (HD			
1-40)			
State Equipment Fleet	10,000,000		10,000,000
Replacement (HD 1-40)			
Material Stockpiles -	400,000	400,000	
Dalton Highway, Glenn			
Highway, Richardson Highway			
and Tok Cutoff (HD 1-40)			
Statewide: Airport Lease	2,000,000	2,000,000	
Lots Development (HD 1-40)			
Seward Meridian Upgrade -	3,500,000	3,500,000	
Seward Meridian to Seldon/			
Two New Lanes Parks Highway			
to Bogard Road (HD 13-16)			
Matanuska-Susitna	21,000,000	21,000,000	
Congestion Improvements (HD			
13-16)			
Seldon Road Extension -	1,500,000	1,500,000	
Bogard Road East to Glenn			
Highway (HD 13-16)			
Togiak/ Twin Hills Bridge	150,000	150,000	
Feasibility Study (HD 37)			
Upgrade Old Glenn Highway -	6,000,000	6,000,000	
Plumley Road to City of			
Palmer (HD 13-16)			
Veteran's Memorial Highway/	950,000	950,000	
Eagle River High School			

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Appropriation Allocations	Items	General Funds	Other Funds
Traffic Control & Turn Lanes (HD 17-32)			
Congestion, Mitigation and Safety Initiative	96,200,000	96,200,000	
Dowling Road East (HD 17-32)	19,000,000		
Fairbanks - 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (HD 7-11)	2,500,000		
Fairbanks - Cartright Road Extension (HD 7-11)	3,650,000		
Fairbanks - Gaffney Road Upgrade (HD 7-11)	6,250,000		
Fairbanks - Wickersham Street Upgrade (HD 7-11)	3,500,000		
Fairbanks - Wilbur Street Extension (HD 7-11)	1,000,000		
Glenn Highway Corridor (HD 17-32)	30,500,000		
Juneau - Glacier Highway Road Extension (HD 3-4)	5,000,000		
Kodiak - Otmeloi Way Rehabilitation (HD 36)	3,300,000		
Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (HD 36)	1,000,000		
Nome - City Streets, Phase 2 (HD 39)	5,000,000		
Prince of Wales - Hollis to Klawock Pavement (HD 5)	5,000,000		
Sitka - Rocky Guitierrez	3,500,000		

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	Appropriation Allocations Items	General Funds	Other Funds
	Airport Access Improvements (HD 2)		
	Tudor Bragaw Intersection (HD 17-32)	7,000,000	
Statewide Federal Programs		108,960,300	4,083,369
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security (HD 1-40)	1,739,300	104,876,931
	Commercial Vehicle Enforcement Program (HD 1-40)	1,500,000	
	Cooperative Reimbursable Projects (HD 1-40)	5,000,000	
	Federal-Aid Aviation State Match (HD 1-40)	14,500,000	
	Federal-Aid Highway State Match (HD 1-40)	42,000,000	

It is the intent of the legislature that the Department of Transportation and Public Facilities shall establish a policy that identifies the degree to which different classes of transportation projects serve a state interest and shall limit the use of the federal-aid highway state match funds accordingly.

	Federal Contingency Projects (HD 1-40)	15,000,000
	Federal Emergency Projects (HD 1-40)	10,000,000
	Federal Transit Administration Grants (HD 1-40)	2,136,000
	Highway Safety Grants Program (HD 1-40)	1,885,000
	Homeland Security Grants	4,000,000

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Appropriation Allocations (HD 1-40)	Items	General Funds	Other Funds
Statewide Safety Program	11,200,000		
(HD 1-40)			
Airport Improvement Program	470,150,111		470,150,111
Alakanuk: Airport	7,010,000		
Relocation (HD 39)			
Alaska International	4,200,000		
Airport System: Bond			
Issuance Costs (HD 1-40)			
Alaska International	19,400,000		
Airport System: Bond Issue			
Capitalized Interest (HD			
1-40)			
Alaska International	21,000,000		
Airport System: Bond Issue			
Reserve Funds (HD 1-40)			
Alaska International	8,074,000		
Airport System: Development			
Fund (HD 17-32)			
Alaska International	15,000,000		
Airport System: Maintenance			
and Operations Reserve Fund			
(HD 17-32)			
Allakaket: Airpot	4,220,000		
Improvements (HD 6)			
Anchorage Area Sea Plane	100,000		
Base Economic Options (HD			
17-32)			
Aniak: Snow Removal	1,100,000		
Equipment Building (HD 6)			
Anvik: Airport Improvements	1,000,000		
(HD 6)			

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	Appropriation Allocations Items	General Funds	Other Funds
Bethel: Sand Storage	700,000		
Building (HD 38)			
Central Region: Snow	7,200,000		
Removal Equipment (HD 1-40)			
Central Region: Temporary	200,000		
Snow Removal Equipment			
Buildings (HD 1-40)			
Chalkyitsik: Airport	5,382,500		
Improvements (HD 6)			
Chignik: Area Airport	400,000		
Master Plan (HD 37)			
Coffman Cove: Seaplane	250,000		
Float Relocation (HD 1)			
Cold Bay: Airport Rescue	685,000		
and Firefighting Building			
Expansion (HD 37)			
Cordova: Airport Apron,	1,735,000		
Taxiway, and General			
Aviation Improvements (HD 5)			
Cordova: Airport Electric	1,500,000		
Line (HD 5)			
Cordova: Airport Runway	8,000,000		
Safety Area (HD 5)			
Ekwok: Snow Removal	820,000		
Equipment Building (HD 37)			
Fairbanks International	21,500,000		
Airport: Runway 1L-19R			
Reconstruction (HD 7-11)			
Fairbanks International	40,600,000		
Airport: Terminal Area			
Development (HD 7-11)			
Fort Yukon: Airport	2,765,625		

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Appropriation Allocations	Items	General Funds	Other Funds
	Resurfacing (HD 6)		
Grayling: Airport	1,680,000		
	Reconstruction (HD 6)		
Hollis and Clark Bay:	900,000		
	Seaplane Float Construction (HD 1)		
Homer: Airport Rescue and	4,175,000		
	Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement (HD 33-35)		
Hoonah: Airport	1,900,000		
	Improvements (HD 5)		
Ketchikan: Runway Overlay	10,000,000		
	and Runway Safety Area Upgrade (HD 1)		
Ketchikan: Snow Removal	2,875,000		
	Equipment/Sand/Urea Building Construction (HD 1)		
King Salmon: Airport	8,500,000		
	Improvements (HD 37)		
Kodiak: Airport Runway	1,100,000		
	Safety Area Expansion (HD 36)		
Kokhanok: Airport	3,100,000		
	Improvements (HD 36)		
Kotzebue: Obstruction	6,700,000		
	Removal and Safety Area (HD 40)		
Kotzebue: Airport Master	100,000		
	Plan (HD 40)		
Kotzebue: Apron Expansion	8,000,000		

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Appropriation Allocations Items	General Funds	Other Funds
(HD 40)		
Kotzebue: Sand Building (HD 1,007,000 40)		
Manley: Airport Relocation 976,000 (HD 6)		
Manokotak: Airport 12,350,000 Relocation (HD 37)		
McGrath: New Sand Storage 750,000 Building (HD 6)		
McGrath: Runway 7-25 7,700,000 Reconstruction / New General Aviation Apron (HD 6)		
Minto: Runway Relocation 470,000 (HD 6)		
Nanwalek: Airport Master 450,000 Plan (HD 33-35)		
New Stuyahok: Airport 4,000,000 Relocation (HD 37)		
Northern Region: Airport 500,000 Rescue and Firefighting Equipment (HD 1-40)		
Northern Region: Snow 3,440,000 Removal Equipment (HD 1-40)		
Nunapitchuk: Airport and 1,500,000 Access Improvements (HD 38)		
Ouzinkie: Airport 9,000,000 Reconstruction and Relocation (HD 36)		
Perryville: Airport 4,500,000 Improvements (HD 37)		
Pilot Station: Runway 12,300,000		

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Appropriation Allocations	Items	General Funds	Other Funds
Rehabilitation (HD 39)			
Sand Point: Runway	3,800,000		
Rehabilitation and Extension (HD 37)			
Seldovia: Snow Removal	700,000		
Equipment Building Construction (HD 33-35)			
Shishmaref: Airport	150,000		
Relocation Study (HD 40)			
Sitka: Rocky Gutierrez	100,000		
Terminal Area Master Plan (HD 2)			
Southeast Region: Snow	2,150,000		
Removal Equipment (HD 1-40)			
Statewide: Aviation	18,000,000		
Preconstruction (HD 1-40)			
Statewide: Various Airports	3,000,000		
Minor Surface Improvements (HD 1-40)			
Stevens Village: Airport	2,962,500		
Relocation (HD 6)			
Stony River: Airport	1,150,000		
Relocation and Airport Improvements (HD 6)			
Takotna: Airport Relocation	6,800,000		
(HD 6)			
Tanana: Airport	1,165,000		
Improvements (HD 6)			
Ted Stevens Anchorage	3,000,000		
International Airport: Aircraft Operations Area Snow Storage (HD 17-32)			

	Appropriation Allocations	Items	General Funds	Other Funds
Ted Stevens Anchorage	550,000	International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (HD 17-32)		
Ted Stevens Anchorage	12,668,486	International Airport: Airfield Pavement Maintenance (HD 17-32)		
Ted Stevens Anchorage	1,300,000	International Airport: Annual Improvements (HD 17-32)		
Ted Stevens Anchorage	73,190,000	International Airport: Concourse A & B Remodel (HD 17-32)		
Ted Stevens Anchorage	5,000,000	International Airport: Consolidated Facilities Center (HD 17-32)		
Ted Stevens Anchorage	2,700,000	International Airport: Department of Homeland Security Renovation (HD 17-32)		
Ted Stevens Anchorage	6,745,000	International Airport: Equipment (HD 17-32)		
Ted Stevens Anchorage	3,330,000	International Airport: General Aviation Parking		

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Appropriation Allocations and Taxiway Relocation (HD 17-32)	Items	General Funds	Other Funds
Ted Stevens Anchorage	2,500,000		
International Airport:			
Information Technology			
Improvements (HD 17-32)			
Ted Stevens Anchorage	400,000		
International Airport:			
Letter of Intent 1 (HD 17-32)			
Ted Stevens Anchorage	800,000		
International Airport:			
Letter of Intent 2 (HD 17-32)			
Ted Stevens Anchorage	4,400,000		
International Airport:			
Master Plan (HD 17-32)			
Ted Stevens Anchorage	7,500,000		
International Airport:			
Noise Abatement Program			
Implementation (HD 17-32)			
Ted Stevens Anchorage	7,474,000		
International Airport:			
Security, Safety and Access			
Control Improvements (HD 17-32)			
Ted Stevens Anchorage	1,800,000		
International Airport:			
Terminal Rehabilitation (HD 17-32)			
Tuntutuliak: Airport	6,000,000		
Relocation (HD 38)			

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	Appropriation Allocations Items	General Funds	Other Funds
Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout (HD 2)	10,000,000		
Surface Transportation Program	3,604,700		373,604,700
Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok (HD 6)	7,770,000		
Alaska Highway: Milepost 1308 - Tok Weigh Station (HD 6)	1,190,000		
Alaska Marine Highways: Bellingham Terminal Modifications (HD 1-40)	500,000		
Alaska Marine Highways: Haines Terminal Improvements (HD 5)	4,310,000		
Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures (HD 1)	6,400,000		
Alaska Marine Highways: Ketchikan Transfer Facilities Improvements (HD 1)	4,200,000		
Alaska Marine Highways: Mainline Ferry Refurbishment (HD 1-40)	28,500,000		
Ambler: Sewage Lagoon Road (HD 40)	830,000		
Anchorage-USFS: USFS Portage Valley Blue Ice	1,500,000		

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Appropriation Allocations	Items	General Funds	Other Funds
	Trail System Construction (HD 17-32)		
Anchorage: Air Quality	500,000		
	Public and Business Awareness Education Campaign (HD 17-32)		
Anchorage: Anchorage School District	500,000		
	Compressed Natural Gas Buses (HD 17-32)		
Anchorage: Chester Creek	2,500,000		
	Trail Connection - Tudor Road Crossing to Goose Lake (HD 17-32)		
Anchorage: DeArmoun Road	7,800,000		
	Reconstruction - 140th Avenue to Hillside Drive (HD 17-32)		
Anchorage: Eagle River Road	1,400,000		
	Rehabilitation - Milepost 5.3 to 12.6 (HD 17-32)		
Anchorage: Glenn Highway	2,700,000		
	Trail Rehabilitation - Muldoon Road to North Birchwood Loop (HD 17-32)		
Anchorage: Huffman Road	1,500,000		
	Reconstruction - Old Seward Highway to Lake Otis Parkway (HD 17-32)		
Anchorage: Implementation	350,000		
	of Best Management Practices for PM10 Control (HD 17-32)		

	Appropriation Allocations Items	General Funds	Other Funds
Anchorage: Pavement Replacement Program (HD 17-32)	4,200,000		
Anchorage: Plug-in Installation at Public Facilities (HD 17-32)	150,000		
Anchorage: Private Sector Block Heater Incentive Program (HD 17-32)	500,000		
Anchorage: Ridesharing and Transit Marketing (HD 17-32)	670,000		
Anchorage: Traffic Control Signalization (HD 17-32)	440,000		
Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 17-32)	155,000		
Barrow: Dust Control (HD 40)	240,000		
Bethel: Ptarmigan Street Improvements (HD 38)	1,250,000		
Bethel: Tundra Ridge Road Improvements (HD 38)	500,000		
Central Region: Guardrail End Treatment Upgrade (HD 1-40)	1,000,000		
Central Region: Winter Trail Marking (HD 1-40)	250,000		
Cold Bay Access Improvements (HD 37)	2,000,000		
Craig: Port Saint Nicholas Road Bituminous Surface Treatment (HD 5)	3,000,000		

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Appropriation Allocations Items	General Funds	Other Funds
Dalton Highway: Milepost 175 to 209 Reconstruction (HD 6) 2,048,000		
Dalton Highway: Milepost 260 to 321 Culvert Replacement (HD 40) 8,000,000		
Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (HD 6) 6,000,000		
Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6) 2,800,000		
Dillingham: Wood River Road Reconstruction (HD 37) 1,000,000		
Elliott Highway: Milepost 18.3 - Washington Creek Bridge Reconstruction (HD 7-11) 3,500,000		
Fairbanks North Star Borough: New Buses and New Routes (HD 7-11) 1,250,000		
Fairbanks: Illinois-Barnette and Bridge (HD 7-11) 2,450,000		
Fairbanks: Phillips Field Road Upgrade (HD 7-11) 1,450,000		
Grayling: Airport Bridge (HD 6) 1,300,000		
Hyder: Salmon River Road and Trestle Rehabilitation (HD 5) 7,100,000		
Juneau: Egan Drive - Sunny 20,400,000		

Appropriation Allocations Items	General Funds	Other Funds
Point Intersection Improvements (HD 3-4)		
Kodiak: Rezanof Drive 'Y' Intersection Improvement (HD 36)	1,700,000	
Kwigillingok: Sanitation Boardwalk Phase 2 (HD 38)	4,000,000	
Marshall: Airport Access Road Bridge (HD 6)	1,100,000	
Mat-Su: Wasilla Fishhook Rehabilitation (HD 13-16)	10,500,000	
MatSu: Seward Meridian Road Improvements (HD 13-16)	3,000,000	
National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	30,000,000	
New Seward Highway: Rabbit Creek to 36th Avenue (HD 17-32)	7,500,000	
Nome Highway: Bridge Improvements (HD 39)	800,000	
North Pole: Old Richardson Highway Improvements (HD 7-11)	1,031,000	
Nunam Iqua: Sanitation Road (HD 39)	200,000	
Old Glenn Highway: Rehabilitation (HD 12)	3,500,000	
Parks Highway: Milepost 276 - Rex Railroad Overcrossing (HD 7-11)	3,547,600	

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Appropriation Allocations	Items	General Funds	Other Funds
Parks Highway: Milepost 285	1,000,000		
- Julius Creek Bridge (HD 7-11)			
Parks Highway: Milepost 351	4,646,300		
to 356 Rehabilitation (HD 7-11)			
Parks Highway: Milepost	11,300,000		
42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (HD 13-16)			
Petersburg: Mitkof Highway	4,800,000		
Upgrade (HD 2)			
Richardson Highway:	2,000,000		
Milepost 127 - Gulkana River Bridge (HD 6)			
Richardson Highway:	400,000		
Milepost 226 Erosion Protection (HD 12)			
Richardson Highway:	1,000,000		
Milepost 228 - One Mile Creek Bridge (HD 12)			
Richardson Highway:	2,750,000		
Milepost 350 - Badger Interchange Ramp and Intersection Improvements (HD 7-11)			
Richardson Highway:	1,766,500		
Milepost 357 - Fairbanks New Weigh Station (HD 7-11)			
Richardson Highway: North	6,900,000		
Pole Interchange (HD 7-11)			
Selawik: Boardwalk	290,000		

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Appropriation Allocations Items	General Funds	Other Funds
Improvements (HD 40)		
Selawik: Landfill Access	1,800,000	
Improvements (HD 40)		
Shaktoolik: Landfill Road	84,300	
(HD 39)		
Sitka: Sawmill Creek Road	5,200,000	
Upgrade (HD 2)		
Southeast Alaska	150,000	
Transportation Plan		
Implementation Management		
(HD 1-40)		
Statewide: Bridge	8,000,000	
Inventory, Inspection,		
Monitoring, Rehabilitation		
and Replacement Program (HD		
1-40)		
Statewide: Bridge Scour	1,300,000	
Monitoring and Retrofit		
Program (HD 1-40)		
Statewide: Civil Rights	200,000	
Program (HD 1-40)		
Statewide: Community	375,000	
Service Sign Program (HD		
1-40)		
Statewide: Comprehensive	300,000	
Highway Safety Plan (HD		
1-40)		
Statewide: Electronic Crash	400,000	
Web Enablement Form 12-200		
and Data Transfer (HD 1-40)		
Statewide: Highway Data	900,000	
Equipment Acquisition and		

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Appropriation Allocations	Items	General Funds	Other Funds
	Installation (HD 1-40)		
Statewide: Highway Fuel Tax	100,000		
	Enforcement (HD 1-40)		
Statewide: Highway Safety	5,000,000		
	Improvement Program (HSIP)		
	(HD 1-40)		
Statewide: Intelligent	2,000,000		
	Transportation Systems		
	Implementation Plan (IWAYS)		
	(HD 1-40)		
Statewide: Intelligent	600,000		
	Transportation Systems		
	Operations & Maintenance		
	(IWAYS) (HD 1-40)		
Statewide: Maintenance	600,000		
	Management System (HD 1-40)		
Statewide: Material Site	1,500,000		
	Investigation (HD 1-40)		
Statewide: National Highway	750,000		
	Institute and Transit		
	Institute Training (HD 1-40)		
Statewide: Planning Work	6,000,000		
	Program (HD 1-40)		
Statewide: Research Program	1,500,000		
	(HD 1-40)		
Statewide: School Zone	3,000,000		
	Crossing Improvements (HD		
	1-40)		
Statewide: Seismic Retrofit	1,600,000		
	- Bridges (HD 1-40)		
Statewide: Urban Planning	1,000,000		
	Program (HD 1-40)		

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Appropriation Allocations Items	General Funds	Other Funds
Statewide: Weigh-in-Motion 1,100,000 Equipment (HD 1-40)		
Steese Highway: 3rd Street 7,150,000 Intersection (HD 7-11)		
Steese Highway: Milepost 4,311,000 62-81 Resurfacing and Minor Rehabilitation (HD 7-11)		
Sterling Highway: Milepost 800,000 135 - Niniichik Intersection Improvements and Illumination (HD 33-35)		
Sterling Highway: Milepost 15,000,000 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes (HD 33-35)		
Surface Transportation 45,000,000 Preconstruction (HD 1-40)		
Taylor Highway: Milepost 95 2,000,000 to 160 Safety Improvements (HD 6)		
Unalakleet: Landfill Access 350,000 Road (HD 39)		
Unalaska: South Channel 3,500,000 Bridge Construction (HD 37)		
Wasilla: Crusey Street 2,200,000 Improvements (HD 13-16)		
Whittier: Maintenance and 2,000,000 Operations (HD 17-32)		
Congressional Earmarks 69,969,600	15,000,000	54,969,600
Congressional Earmark Match 15,000,000 for State Sponsored Projects (HD 1-40)		

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**Appropriation
Allocations Items**

**General
Funds**

**Other
Funds**

It is the intent of the legislature that match provided for congressional earmarks is for state sponsored projects or projects that serve a compelling state interest.

Akutan Road (HD 37)	1,500,000
Alaska Mental Health Trust Program (HD 1-40)	1,000,000
Alaska Mobility Coalition (HD 1-40)	1,000,000
Alaska Trail Initiative (HD 1-40)	4,000,000
Craig Roads (HD 5)	1,000,000
Emmonak: Dust Abatement Research (HD 39)	1,000,000
Emmonak: Street Lighting (HD 39)	1,000,000
Galena: Road Resurfacing (HD 6)	1,500,000
Juneau: Bridge Repair and Upgrade (HD 3-4)	1,785,600
Kenai Central Area Rural Transit System (CARTS) (HD 33-35)	1,400,000
Kenai Peninsula: Borough Roads (HD 33-35)	5,000,000
Ketchikan: Airport Improvements (HD 1)	500,000
Kodiak Island Roads (HD 36)	1,300,000
Kotzebue to Cape Blossom (HD 40)	2,000,000
Kotzebue: Road Improvements (HD 40)	1,500,000
Mat-Su Borough: Pt. McKenzie Road Improvements	6,000,000

	Appropriation Allocations Items	General Funds	Other Funds
	(HD 13-16)		
Mat-Su Borough:	6,000,000		
Transportation Community and System Preservation Grant (HD 13-16)			
Metlakatla: Walden Point	1,984,000		
Road (HD 5)			
Naknek: Bridge (HD 37)	3,000,000		
Nikiski: Emergency Escape	500,000		
Route (HD 33-35)			
Nome Roads (HD 39)	1,000,000		
Point Hope: Evacuation Road	2,000,000		
(HD 40)			
Sand Point: Terminal	1,000,000		
Redevelopment (HD 37)			
Serpentine Hot Springs Road	1,000,000		
Bering Land Bridge National Park (HD 39)			
Seward Highway:	2,000,000		
Recreational Improvements (HD 33-35)			
Soldotna: Keystone Drive	500,000		
(HD 33-35)			
University of Alaska:	1,500,000		
Transportation Engineering Research Center (HD 1-40)			
Wasilla: Substandard Roads	1,000,000		
Improvements (HD 13-16)			
Whittier: Shotgun Cove (HD	2,000,000		
17-32)			

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Appropriation Allocations	Items	General Funds	Other Funds
*****		*****	
***** University of Alaska *****			
*****		*****	
Administrative Information	1,379,500	1,000,000	379,500
Technology Equipment Replacement and Upgrades (HD 1-40)			
Alaska Statehood Gallery	1,400,000		1,400,000
(HD 7-11)			
Biological Research and Diagnostic Facility (HD 7-11)	4,760,000		4,760,000
Center for Innovative Learning - Alaska Native Science and Engineering Program (HD 17-32)	4,955,000		4,955,000
Instructional Science	750,000	750,000	
Laboratory Equipment (HD 1-40)			
Life Safety and Code Compliance (HD 1-40)	2,600,000	2,000,000	600,000
Rasmuson Reading Room (HD 7-11)	5,000,000		5,000,000
Strategic Land and Property Acquisitions (HD 1-40)	8,790,000		8,790,000
Systemwide Minor Renewal and Renovation (HD 1-40)	10,725,000		10,725,000
University of Alaska Anchorage Student Housing - Phase 2 (HD 17-32)	1,150,000		1,150,000
West Ridge Research Logistical Support Facility	7,000,000		7,000,000

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	Appropriation Allocations Items	General Funds	Other Funds
(HD 7-11)			
Expansion of the Existing Anchorage Campus Megaplex Structure (HD 17-32)	16,000,000		16,000,000
School of Nursing Facility (HD 17-32)	6,000,000		6,000,000
Museum Final Construction and Landscaping, Furniture, Fixtures and Equipment (HD 7-11)	11,000,000		11,000,000
Buy Alaska Program (HD 1-40)	50,000	50,000	
Small Business Development Center (HD 1-40)	500,000	500,000	
	* * * * *	* * * * *	
	* * * * * Alaska Court System * * * * *		
	* * * * *	* * * * *	
Bethel Courthouse Improvements (HD 38)	825,000	825,000	
Deferred Maintenance Projects (HD 1-40)	300,000		300,000
Palmer Courthouse Expansion (HD 13-16)	3,900,000		3,900,000

(SECTION 2 OF THIS ACT BEGINS ON PAGE 74)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

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Funding Source	Amount
Department of Administration	
1004 General Fund Receipts	6,405,000
1081 Information Services Fund	40,000,000
1139 Alaska Housing Finance Corporation Dividend	1,000,000
1147 Public Building Fund	15,000,000
1156 Receipt Supported Services	485,000
1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
*** Total Agency Funding ***	\$62,965,000
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	77,795,000
1003 General Fund Match	1,408,000
1004 General Fund Receipts	40,676,000
1007 Inter-Agency Receipts	500,000
*** Total Agency Funding ***	\$120,379,000
Department of Corrections	
1004 General Fund Receipts	2,000,000
1139 Alaska Housing Finance Corporation Dividend	2,000,000
*** Total Agency Funding ***	\$4,000,000
Department of Education and Early Development	
1004 General Fund Receipts	300,000
1106 Alaska Commission on Postsecondary Education Receipts	457,900
*** Total Agency Funding ***	\$757,900
Department of Environmental Conservation	
1002 Federal Receipts	78,966,600
1003 General Fund Match	20,536,800
1004 General Fund Receipts	2,165,000
1186 Alaska Student Loan Corporation Bonds	6,256,600
*** Total Agency Funding ***	\$107,925,000
Department of Fish and Game	
1002 Federal Receipts	1,810,000
1004 General Fund Receipts	750,000
1009 Revenue Bonds	62,140,000
1024 Fish and Game Fund	697,000

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Funding Source	Amount
1139 Alaska Housing Finance Corporation Dividend	400,000
*** Total Agency Funding ***	\$65,797,000
Office of the Governor	
1002 Federal Receipts	24,000,000
1004 General Fund Receipts	100,000
1139 Alaska Housing Finance Corporation Dividend	100,000
1185 Election Fund	992,500
*** Total Agency Funding ***	\$25,192,500
Department of Health and Social Services	
1002 Federal Receipts	27,352,400
1003 General Fund Match	352,900
1004 General Fund Receipts	2,569,400
1139 Alaska Housing Finance Corporation Dividend	220,000
*** Total Agency Funding ***	\$30,494,700
Department of Labor and Workforce Development	
1004 General Fund Receipts	100,000
1139 Alaska Housing Finance Corporation Dividend	1,250,000
1157 Workers Safety and Compensation Administration Account	1,094,000
*** Total Agency Funding ***	\$2,444,000
Department of Law	
1004 General Fund Receipts	1,000,000
1005 General Fund/Program Receipts	250,000
*** Total Agency Funding ***	\$1,250,000
Department of Military and Veterans Affairs	
1002 Federal Receipts	41,458,500
1003 General Fund Match	2,500,000
1004 General Fund Receipts	900,000
1139 Alaska Housing Finance Corporation Dividend	350,000
*** Total Agency Funding ***	\$45,208,500
Department of Natural Resources	
1002 Federal Receipts	22,864,500
1003 General Fund Match	50,000
1004 General Fund Receipts	11,064,000
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Funding Source	Amount
1108 Statutory Designated Program Receipts	7,501,000
1139 Alaska Housing Finance Corporation Dividend	150,000
1153 State Land Disposal Income Fund	1,987,500
1155 Timber Sale Receipts	55,400
1156 Receipt Supported Services	1,265,000
*** Total Agency Funding ***	\$44,937,400
Department of Public Safety	
1002 Federal Receipts	6,990,000
1004 General Fund Receipts	3,735,000
*** Total Agency Funding ***	\$10,725,000
Department of Revenue	
1002 Federal Receipts	11,968,285
1050 Permanent Fund Dividend Fund	117,000
1139 Alaska Housing Finance Corporation Dividend	18,153,000
1156 Receipt Supported Services	90,865
*** Total Agency Funding ***	\$30,329,150
Department of Transportation/Public Facilities	
1002 Federal Receipts	757,030,711
1003 General Fund Match	6,783,369
1004 General Fund Receipts	167,595,000
1026 Highways Equipment Working Capital Fund	10,000,000
1027 International Airports Revenue Fund	52,494,000
1061 Capital Improvement Project Receipts	1,900,000
1112 International Airports Construction Fund	138,839,000
1179 Passenger Facility Charges	2,000,000
1186 Alaska Student Loan Corporation Bonds	52,837,631
*** Total Agency Funding ***	\$1,189,479,711
University of Alaska	
1002 Federal Receipts	1,000,000
1004 General Fund Receipts	4,300,000
1048 University of Alaska Restricted Receipts	76,759,500
*** Total Agency Funding ***	\$82,059,500
Alaska Court System	

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Funding Source	Amount
1004 General Fund Receipts	825,000
1139 Alaska Housing Finance Corporation Dividend	300,000
1186 Alaska Student Loan Corporation Bonds	3,900,000
*** Total Agency Funding ***	\$5,025,000
* * * * * Total Budget * * * * *	\$1,828,969,361

(SECTION 3 OF THIS ACT BEGINS ON PAGE 78)

	Appropriation Allocations Items	General Funds	Other Funds
* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.			
General Funds			
1003	General Fund Match		31,631,069
1004	General Fund Receipts		244,484,400
1005	General Fund/Program Receipts		250,000
Total General Funds			\$276,365,469
Federal Funds			
1002	Federal Receipts		1,051,235,996
Total Federal Funds			\$1,051,235,996
Other Non-Duplicated Funds			
1024	Fish and Game Fund		697,000
1027	International Airports Revenue Fund		52,494,000
1048	University of Alaska Restricted Receipts		76,759,500
1106	Alaska Commission on Postsecondary Education Receipts		457,900
1108	Statutory Designated Program Receipts		7,501,000
1139	Alaska Housing Finance Corporation Dividend		23,923,000
1153	State Land Disposal Income Fund		1,987,500
1155	Timber Sale Receipts		55,400
1156	Receipt Supported Services		1,840,865
1157	Workers Safety and Compensation Administration Account		1,094,000
1162	Alaska Oil & Gas Conservation Commission Receipts		75,000
1179	Passenger Facility Charges		2,000,000
1186	Alaska Student Loan Corporation Bonds		62,994,231
Total Other Non-Duplicated Funds			\$231,879,396
Duplicated Funds			
1007	Inter-Agency Receipts		500,000
1009	Revenue Bonds		62,140,000
1026	Highways Equipment Working Capital Fund		10,000,000

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Appropriation Allocations	Items	General Funds	Other Funds
Alaska Gateway - Dot Lake	1,087,118		
	School Mechanical Upgrade (HD 6)		
Alaska Gateway - Mentasta	1,750,189		
	School Building Upgrades (HD 6)		
Aleutians East -	181,885		
	Districtwide Playground Upgrades (HD 37)		
Aleutians East - Nelson	42,000		
	Lagoon School Siding (HD 37)		
Anchorage - Chester Valley	6,691,121		
	Elementary School Renovation (HD 17-32)		
Anchorage - Districtwide	1,167,600		
	Electrical Upgrades (HD 17-32)		
Anchorage - Districtwide	6,034,000		
	Mechanical Projects (HD 17-32)		
Anchorage - Districtwide	1,897,700		
	Minor Building Renewal (HD 17-32)		
Anchorage - Districtwide	1,410,500		
	Roof Replacement (HD 17-32)		
Anchorage - Districtwide	1,898,080		
	Security System Upgrades (HD 17-32)		
Anchorage - Districtwide	2,590,000		
	Sprinklers/Hazardous Materials/ADA Compliance (HD 17-32)		

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Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Inlet View	3,379,950		
Elementary School			
Renovation (HD 17-32)			
Anchorage - Sand Lake	6,238,334		
Elementary School			
Renovation (HD 17-32)			
Anchorage - Turnagain	9,030,000		
Elementary School			
Renovation (HD 17-32)			
Annette Island - Metlakatla	486,312		
Middle School Electrical &			
Plumbing Repair (HD 5)			
Bering Strait - Brevig	5,074,147		
Mission K-12 School Major			
Maintenance (HD 39)			
Chatham - Gustavus School	2,020,254		
Renovation (HD 5)			
Chugach - Tatitlek School	220,357		
Roof Replacement (HD 5)			
Chugach - Tatitlek School	52,004		
Sprinkler Repair (HD 5)			
Copper River – Glennallen	1,456,555		
High School Upgrade (HD 12)			
Copper River - Kenny Lake	1,320,720		
High School Upgrade (HD 12)			
Denali Borough - Anderson	181,540		
School Septic Leachfield			
Replacement (HD 7-11)			
Denali Borough - Cantwell	425,654		
School Sprinkler			
Installation, Fire Alarm			
Upgrade & New Well (HD 7-11)			

Allocations	Appropriation Items	General Funds	Other Funds
Iditarod Area - Blackwell	80,752		
	School Shower & Bathroom Repair, Anvik (HD 6)		
Iditarod Area -	591,864		
	Districtwide Life Safety Upgrades (HD 6)		
Iditarod Area - Holy Cross	209,046		
	School Vocational Education Shop Upgrade (HD 6)		
Iditarod Area - Innoko	235,200		
	River School Tank Farm Pipeline & Remediation, Shageluk (HD 6)		
Iditarod Area - Innoko	63,700		
	River School Water Damage & Floor Repair, Shageluk (HD 6)		
Iditarod Area - McGrath /	253,330		
	Takotna Underground Storage Tank Replacements (HD 6)		
Iditarod Area - McGrath	31,948		
	School Roof Repair (HD 6)		
Juneau City Borough -	4,196,504		
	Glacier Valley Elementary Renovation (HD 3-4)		
Kenai Peninsula -	691,250		
	Districtwide Arsenic Water Treatment (HD 33-35)		
Kenai Peninsula – HVAC	262,500		
	Controls - Five Schools (HD 33-35)		
Kenai Peninsula - Roof	298,651		

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Allocations	Appropriation Items	General Funds	Other Funds
Upgrades - Kenai Central HS & Homer MS (HD 33-35)			
Lake & Peninsula - 1,783,203	Districtwide Mechanical Heating / Waste Heat Upgrade (HD 37)		
Lake & Peninsula – Gym 2,854,884	Floor Replacement / Upgrade - Nine Schools (HD 36)		
Lake & Peninsula - Roof, 2,671,470	Siding & Window Replacement - Six Schools (HD 36)		
Lower Kuskokwim – Akula 1,876,410	Elitnaurvik K-12 Deferred Maintenance, Kasigluk (HD 38)		
Lower Kuskokwim - Ayapun 578,447	K-12 Water System Upgrade, Newtok (HD 38)		
Lower Kuskokwim - Eek K-12 1,971,886	Deferred Maintenance (HD 38)		
Lower Kuskokwim - Kilbuck 24,251,565	Elementary Deferred Maintenance and Construction, Bethel (HD 38)		
Lower Kuskokwim - L. 1,441,124	Angapak Memorial K-12 Deferred Maintenance, Tuntutuliak (HD 38)		
Lower Kuskokwim - 4,051,600	Mikelnguut Elitnaurviat Elementary Deferred		

Appropriation Allocations Items	General Funds	Other Funds
Maintenance, Bethel (HD 38)		
Lower Kuskokwim - 1,781,736		
Nuniwarmiut K-12 Deferred		
Maintenance, Mekoryuk (HD		
38)		
Lower Kuskokwim - P.T. 709,701		
Albert K-12 Structural &		
Code Repairs, Tununak (HD		
38)		
Lower Kuskokwim - Qugcuun 213,787		
Memorial K-12 Deferred		
Maintenance, Oscarville (HD		
38)		
Lower Kuskokwim - Rocky 2,137,601		
Mountain K-12 Deferred		
Maintenance, Goodnews Bay		
(HD 38)		
Lower Kuskokwim - W. Miller 4,469,941		
Memorial K-12 Deferred		
Maintenance, Napakiak (HD		
38)		
Lower Kuskokwim - Z.J. 945,763		
Williams Memorial K-12		
Structural Repairs,		
Napaskiak (HD 38)		
Mat-Su Borough - Fire Alarm 300,272		
Upgrade, Palmer Junior /		
Middle School (HD 13-16)		
Mat-Su Borough - Wasilla 2,376,011		
High School Remodel, Phase		
3 (HD 13-16)		
Nenana City - Nenana Fire 544,671		

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Allocations	Appropriation Items	General Funds	Other Funds
	Sprinkler Installation (HD 6)		
Nenana City - Nenana Major	Maintenance (HD 6)	697,239	
Northwest Arctic - Deering	K-12 Renovation, Phase 1 (HD 40)	1,850,369	
Northwest Arctic - Kivalina	K-12 Renovation (HD 40)	1,290,732	
Northwest Arctic – Shungnak	K-12 Renovation, Phase 2 (HD 40)	2,729,080	
Saint Marys - Andreefski	High School Code Upgrades (HD 39)	304,449	
Sitka City Borough -	Blatchley Middle School Major Maintenance (HD 2)	3,771,988	
Sitka City Borough – Keet	Gooshi Heen Elementary School Major Maintenance (HD 2)	1,242,813	
Sitka City Borough - Sitka	High School Vocational Education Major Maintenance (HD 2)	272,676	
Southeast Island - Thorne	Bay House Access Ramp (HD 1)	141,415	
Wrangell City - Wrangell	Districtwide Major Maintenance (HD 2)	1,966,353	
Yakutat City - Yakutat		418,625	

Allocations	Appropriation Items	General Funds	Other Funds
	Elementary Emergency Repairs (HD 5)		
Yakutat City - Yakutat	215,809		
	Elementary School Kitchen Upgrade (HD 5)		
Yukon Flats - Circle School	454,661		
	Soil Remediation (HD 6)		
Yukon Flats - Fort Yukon	4,083,399		
	Gym Renovation (HD 6)		
Yukon-Koyukuk - Allakaket	293,193		
	Restroom Renovation (HD 6)		
Yukon-Koyukuk -	164,531		
	Districtwide Fire Alarm System Upgrade (HD 6)		
Yukon-Koyukuk -	4,427,315		
	Districtwide Sprinkler System Installation (HD 6)		
Yukon-Koyukuk - Huslia	649,636		
	Elementary Renovation (HD 6)		
Yukon-Koyukuk - Kaltag	315,697		
	Exterior Siding Replacement (HD 6)		
School Construction Grant	121,067,302	121,067,302	
Fund (AS 14.11.005)			
Academy Charter School gym	2,500,000		
	construction - Matanuska-Susitna Borough (HD 13-16)		
Barnette Elementary School	11,500,000		
	Complete Renovation Phase II - Fairbanks North Star Borough (HD 7-11)		

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Appropriation Allocations	Items	General Funds	Other Funds
Central Kitchen Replacement	6,000,000		
	- Fairbanks North Star Borough (HD 7-11)		
Colony High School Running Track	172,502		
	- Matanuska-Susitna Borough (HD 13-16)		
Delta Elementary School completion	1,274,000		
	- REAA 15, Delta/ Greely School District (HD 13-16)		
Dillingham Middle/High School construction and renovation	9,500,000		
	- Dillingham City Schools (HD 37)		
Dimond High School gym and swimming pool code upgrades	2,800,000		
	- Anchorage School District (HD 17-32)		
Girdwood K-8 School renovation and addition design	49,000		
	- Anchorage School District (HD 17-32)		
Glennallen Elementary School Improvement	10,858,662		
	- REAA 17, Copper River School District (HD 12)		
Homer High School track replacement	750,000		
	- Kenai Peninsula Borough (HD 33-35)		
Homer Middle School roofing upgrades	200,000		
	- Kenai Peninsula Borough (HD 33-35)		

Appropriation Allocations Items	General Funds	Other Funds
Homer Middle School Kitchen 750,000 Construction - Kenai Peninsula Borough (HD 33-35)		
Kenai Central High School 450,000 asphalt replacement - Kenai Peninsula Borough (HD 33-35)		
Kenai Central High School 750,000 track replacement - Kenai Peninsula Borough (HD 33-35)		
Ketchikan High School 297,000 Humanities Roof Repair - Ketchikan Gateway Borough (HD 1)		
Klukwan School gym repair 1,721,286 and renovation - Chatham School District (HD 5)		
Kodiak High School Parking 1,237,200 Lot Repaving - Kodiak Island Borough (HD 36)		
McNeil Canyon roof 850,000 replacement - Kenai Peninsula Borough (HD 33-35)		
Nenana Boarding School 700,000 construction and maintenance - Nenana City Schools (HD 7-11)		
Nikiski High School 25,000 auditorium upgrades - Kenai Peninsula Borough (HD 33-35)		
Nikiski High School track 350,000		

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Allocations	Appropriation Items	General Funds	Other Funds
	replacement - Kenai		
	Peninsula Borough (HD 33-35)		
Ninilchik School K - 12	50,000		
	carpet replacement - Kenai		
	Peninsula Borough (HD 33-35)		
Ninilchik School K - 12	65,000		
	handicapped access - Kenai		
	Peninsula Borough (HD 33-35)		
Ninilchik School K - 12	120,000		
	window replacement (old		
	wing) - Kenai Peninsula		
	Borough (HD 33-35)		
Ninilchik School K-12 bus	100,000		
	turn around and staff		
	parking - Kenai Peninsula		
	Borough (HD 33-35)		
Ninilchik School K-12	150,000		
	re-roof sections D and E -		
	Kenai Peninsula Borough (HD		
	33-35)		
Noatak School Relocation -	6,200,000		
	Northwest Arctic Borough		
	(HD 39)		
Nome-Beltz High School	1,260,000		
	repairs and Renovation -		
	Nome Public School (HD 39)		
North Star Elementary	45,000		
	carpet replacement - Kenai		
	Peninsula Borough (HD 33-35)		
North Star Elementary	15,000		
	School electrical upgrades		
	- Kenai Peninsula Borough		

Allocations (HD 33-35)	Appropriation Items	General Funds	Other Funds
Nunam Iqua School	10,859,747 replacement - Lower Yukon School (HD 39)		
Petersburg Elementary	690,000 renovation and repair - Petersburg City School (HD 2)		
Port Alsworth Library	419,051 Classroom Renovation Relocation - Lake and Peninsula Borough (HD 36)		
Pt. Higgins Elementary	217,000 School fire safety upgrades, HVAC - Ketchikan Gateway Borough (HD 1)		
Pt. Higgins Elementary	133,500 School resurface of playground and equipment - Ketchikan Gateway Borough (HD 1)		
Revilla High School fire	59,000 safety upgrades - Ketchikan Gateway Borough (HD 1)		
Ryan Middle School	2,500,000 Renovation Phase I - Fairbanks North Star Borough (HD 7-11)		
Schoenbar Middle School	301,000 improvements - Ketchikan Gateway Borough (HD 1)		

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Appropriation Allocations	Items	General Funds	Other Funds
Service High School phase 6,661,354	2B construction and phase 3 design - Anchorage School District (HD 17-32)		
Settlers Bay Elementary 12,500,000	School - Matanuska-Susitna Borough (HD 13-16)		
Seward Elementary Gym Floor 170,000	and Carpet Replacement - Kenai Peninsula Borough (HD 33-35)		
Soldotna Elementary School 100,000	roof replacement, section 400 - Kenai Peninsula Borough (HD 33-35)		
Soldotna High School carpet 100,000	replacement - Kenai Peninsula Borough (HD 33-35)		
Soldotna High School sports 150,000	field construction - Kenai Peninsula Borough (HD 33-35)		
Soldotna High School track 750,000	replacement - Kenai Peninsula Borough (HD 33-35)		
South Palmer Elementary 13,000,000	School - Matanuska-Susitna Borough (HD 13-16)		
South Trunk Road Elementary 11,500,000	School - Matanuska-Susitna Borough (HD 13-16)		
Sterling Elementary School 45,000	carpet replacement - Kenai		

	Appropriation Allocations Items	General Funds	Other Funds
Peninsula Borough (HD 33-35)			
Sterling Elementary School 80,000			
primary wing heating			
upgrade - Kenai Peninsula			
Borough (HD 33-35)			
Valley Park Elementary 92,000			
school improvements -			
Ketchikan Gateway Borough			
(HD 1)			
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
Fairbanks Virology	24,200,000		24,200,000
Laboratory Replacement (HD			
1-40)			
	* * * * *	* * * * *	
	* * * * * University of Alaska * * * * *		
	* * * * *	* * * * *	
Anchorage Integrated	71,600,000	71,600,000	
Science Facility Phase 1			
and 2 (HD 17-32)			
Kachemak Bay Campus	3,000,000	3,000,000	
Addition (HD 33-35)			
Kenai Cultural Arts and	500,000	500,000	
Research Center (HD 33-35)			
Kenai Peninsula College	3,000,000	3,000,000	
Classroom Additions (HD			
33-35)			
Kenai Peninsula College	6,000,000	6,000,000	
Student Housing (HD 33-35)			
Kodiak College Vocational	8,500,000	8,500,000	
Technology Addition Phase I			

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Allocations	Appropriation Items	General Funds	Other Funds
- Kodiak Island Borough (HD 36)			
Matanuska-Susitna Campus Additions- Planning, Design, and Construction (HD 13-16)	1,500,000	1,500,000	
UAF - Biological and Computational Sciences Facility (HD 7-11)	24,200,000	24,200,000	
UAF - Bristol Bay Campus South Addition (HD 37)	1,200,000	1,200,000	
UAF - Ocean Sciences Facility at Lena Point (HD 3-4)	10,000,000	10,000,000	

(SECTION 5 OF THIS ACT BEGINS ON PAGE 95)

SENATE JOURNAL SUPPLEMENT

May 9, 2005

No. 3

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Department of Commerce, Community and Economic Development

1004	General Fund Receipts	5,000,000
*** Total Agency Funding ***		\$5,000,000

Department of Education and Early Development

1004	General Fund Receipts	262,868,119
*** Total Agency Funding ***		\$262,868,119

Department of Health and Social Services

1163	Certificates of Participation	24,200,000
*** Total Agency Funding ***		\$24,200,000

University of Alaska

1004	General Fund Receipts	129,500,000
*** Total Agency Funding ***		\$129,500,000
* * * * * Total Budget * * * * *		\$421,568,119

(SECTION 6 OF THIS ACT BEGINS ON PAGE 96)

* **Sec. 6.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. Subject to sec. 62(a) of this Act, the sum of \$58,500,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
McCarthy Road, major maintenance	2,000,000
Denali Borough, Stampede Road Improvements	5,000,000
Fairbanks, Richardson Highway northbound	3,500,000
Chena overflow bridge for gas pipeline	
DeLong Mountain, port expansion EIS completion	2,000,000
North Slope, Foothills West Road EIS	4,000,000
North Slope, Bullen Point EIS	5,000,000
Dalton Highway, surfacing upgrades	9,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Richardson Highway, highway passing lanes, Milepost 265 - 341	7,500,000
Richardson Highway, Shaw Creek Bridge	2,500,000
Kenai Peninsula, Kalifornsky Beach Road rehabilitation	11,000,000
Industrial roads	3,500,000

* **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts

of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program are reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 8.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous and existing research vessels, including parts and inventory, are appropriated from the general fund to the Department of Fish and Game for the repair or maintenance of vessels or equipment.

* **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM; INTENT. (a) It is the intent of the legislature that future National Petroleum Reserve - Alaska impact mitigation program grants be based on impact directly attributable to National Petroleum Reserve - Alaska oil and gas activities under 42 U.S.C. 6508 as demonstrated by the preponderance of evidence submitted by a political subdivision.

(b) The sum of \$24,706,539, received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is appropriated to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities for the purposes stated in the amounts set out:

MUNICIPALITY	PROJECT	AMOUNT
(1) North Slope Borough	Social and cultural impact study - phase 2	\$ 275,880
(2) North Slope Borough	Wainwright youth program	229,500
(3) Nuiqsut	Local government operations/cultural coordinator	468,000
(4) North Slope Borough	Wainwright softball field	35,000
(5) Barrow	City impound and disposal site project	174,389
(6) North Slope Borough	Atqasuk energy assessment	100,042

- (7) North Slope Borough Wainwright local government 311,500
operations
- (8) Barrow City Hall building addition 69,413
feasibility study
- (9) Nuiqsut Youth center operations and 150,000
maintenance
- (10) Atqasuk Atqasuk local government 336,468
operations
- (11) Barrow Roller rink renovation 63,556
feasibility study
- (12) North Slope Borough Utility master plan/emergency 106,221
plan
- (13) North Slope Borough Misdemeanor probation officer 346,071
- (14) North Slope Borough Fire equipment and training 250,000
- (15) Barrow Barrow local government 1,385,843
operations
- (16) Nuiqsut Design/install retractable boat 200,000
ramp
- (17) North Slope Borough Continuing studies to 2,461,368
investigate wildlife/subsistence
- (18) North Slope Borough Oil spill response team 737,867
- (19) North Slope Borough Police officers for NPR-A 1,486,689
villages
- (20) North Slope Borough Health, survival, and 654,426
sustainability of key
subsistence resources
- (21) North Slope Borough Workforce development 3,729,451
program
- (22) North Slope Borough Mayor's job program 2,527,961
- (23) North Slope Borough Police importation combat 1,101,512
program
- (24) North Slope Borough North Slope science initiative 425,578
- (25) North Slope Borough Village capacity building 968,182
- (26) North Slope Borough NPR-A technical review team 1,468,508
- (27) North Slope Borough Allied health training center 3,400,000
- (28) North Slope Borough Wainwright city office 38,114
renovation
- (29) Atqasuk Youth center addition to 680,000
community center
- (30) North Slope Borough Wainwright lagoon boat 525,000
launch

(c) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (b) of this section is less than \$24,706,539, then each of the appropriations made by (b)(1) - (30) of this section is reduced in proportion to the amount of the shortfall.

(d) That portion of the amount appropriated by (b) of this section that is not subject to a signed grant agreement between the Department of Commerce,

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Community, and Economic Development and an impacted municipality by August 31, 2005, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

* **Sec. 11.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce, Community, and Economic Development for the electrical emergencies program.

* **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of Department of Public Safety aircraft and surplus aircraft parts and accessories are appropriated from the general fund to the Department of Public Safety for the purchase of replacement aircraft or for aircraft maintenance.

(b) The proceeds from the sale of Department of Public Safety vessels and surplus vessel parts and accessories are appropriated from the general fund to the Department of Public Safety for the purchase of replacement vessels or for vessel maintenance.

* **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$38,000 is appropriated from general fund program receipts to the Department of Administration, division of finance, for operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$125,000 is appropriated from receipt supported services to the Department of Administration, division of motor vehicles, for increased operating costs for the fiscal year ending June 30, 2005.

(c) The sum of \$600,000 is appropriated to the Department of Administration, office of public advocacy, for the operating costs of the agency for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

General fund \$375,000
General fund/program receipts 25,000
Statutory designated program receipts 200,000

(d) The sum of \$520,000 is appropriated to the Department of Administration, Public Defender Agency, for the operating costs of the agency for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

General fund \$475,100
General fund/program receipts 24,900
Statutory designated program receipts 20,000

(e) The sum of \$2,095,000 is appropriated from the general fund to the Department of Administration, division of risk management, for extraordinary losses incurred at the Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities equipment storage building fire for the fiscal year ending June 30, 2005.

(f) Subject to sec. 62(b) of this Act, the sum of \$122,600 is appropriated from the general fund to the Department of Administration, division of retirement

and benefits, for startup costs related to the implementation of SB 141 during the fiscal year ending June 30, 2005.

(g) The sum of \$100,000 is appropriated from the general fund to the Department of Administration, division of retirement and benefits, for costs incurred on the development of tier legislation during the fiscal year ending June 30, 2005.

* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of Commerce, Community, and Economic Development for the manufacturing extension program from the following sources in the amounts stated:

Federal receipts \$800,000
General fund 400,000
Business license and corporation filing fees and taxes 400,000

(b) The sum of \$1,520,000 is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for the export market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts stated:

Federal receipts \$1,500,000
Receipt supported services 20,000

(c) The sum of \$750,000 is appropriated from statutory designated program receipts to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for herring promotion in the overseas market for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$75,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30, 2005.

(c) The sum of \$490,000 is appropriated from the general fund to the Department of Corrections, inmate health care, for increased operating costs for the fiscal year ending June 30, 2005.

* **Sec. 16.** ALASKA COURT SYSTEM. The sum of \$140,000 is appropriated from the general fund to the Alaska Court System, trial courts, for the Matanuska-Susitna drug court position for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 17.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education receipts to the Department of Education and Early Development, Alaska Commission on Postsecondary Education, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account (fund code 1191) to the Department of Education and Early Development for payment as a grant to the Yukon Koyukuk School District for Alyeska Central School operations for the fiscal years ending June 30, 2005, and June 30, 2006.

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* **Sec. 18.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004, page 14, lines 18 - 23, is amended to read:

	APPROPRIATION GENERAL	OTHER ITEMS	FUND	OTHER FUNDS
Commercial Fisheries	48,980,200	22,281,500		26,698,700

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

Southeast Region Fisheries	5,504,600
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Management

[THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER AS 16.05.050(a)(15).]

(b) The sum of \$50,000 is appropriated from the general fund to the Department of Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

* **Sec. 19.** FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is amended to read:

Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish and game laws of the state, the amount deposited in the general fund during the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of AS 16 and its implementing regulations and from the sale of forfeited property or alternative damages collected under AS 16.05.195, **including interest earned,** is appropriated to the fish and game fund (AS 16.05.100).

(b) Appropriations totaling the estimated amount of the deposits described in (a) of this section and the remaining unexpended and unobligated balances from prior year transfers for these purposes, **including interest earned by those prior year transfers,** are made in sec. 1 of this Act to the Department of Public Safety and the Department of Law for increased enforcement, investigation, and prosecution of state fish and game laws. If the amounts of the deposits and unexpended and unobligated balances, **including interest,** fall short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the Department of Public Safety and the Department of Law from the fish and game fund as set out in sec. 1 of this Act are reduced proportionately.

* **Sec. 20.** FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30, 2005, of appropriations made from federal unrestricted receipts is

appropriated to the Alaska debt retirement fund (AS 37.15.011(a)).

(b) The provision contained in a bill section with the catchline "FUND TRANSFERS." in a version of HB 67 that is passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the sum of \$45,784,100 from the general fund to the Alaska debt retirement fund (AS 37.15.011) is repealed and reenacted to read:

The sum of \$34,563,300 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(c) The sum of \$40,000,000 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(d) The sum of \$12,000,000 is appropriated from the general fund to the Alaska public building fund (AS 37.05.570).

(e) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

(f) The sum of \$6,243,400 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

* **Sec. 21. GAS PIPELINE.** (a) The sum of \$1,200,000 is appropriated from the general fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for reservoir studies and depletion plan evaluations related to the state gas pipeline and to bringing North Slope natural gas to market.

(b) The sum of \$9,000,000 is appropriated from the general fund to the Department of Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30, 2005, and June 30, 2006.

(c) The sum of \$4,500,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the following purposes in the amounts stated:

PURPOSE ALLOCATION

- (1) Risk analysis and royalty issues \$2,500,000
- (2) Gas pipeline corridor geologic hazards and resource evaluation 2,000,000

(d) The sum of \$1,525,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes:

PURPOSE ALLOCATION

- (1) Bullen Pt. Road right-of-way permitting \$800,000
- (2) Division of oil and gas increased workload 675,000
- (3) Commissioner's office increased workload 50,000

(e) The sum of \$5,300,000 is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

(f) The sum of \$2,170,000 is appropriated from the general fund to the Department of Revenue, Alaska Natural Gas Development Authority, for work

related to the state gas pipeline and to bringing North Slope natural gas to market.

* **Sec. 22.** OFFICE OF THE GOVERNOR. (a) The sum of \$125,000 is appropriated from the general fund to the Office of the Governor for direct support of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development and other oil and gas and natural resource development projects for the fiscal years ending June 30, 2005, and June 30, 2006.

(b) The sum of \$100,000 is appropriated from the general fund to the Office of the Governor, executive office, for increased funding for the Northern Forum for the fiscal year ending June 30, 2005.

(c) The sum of \$385,200 is appropriated from the general fund to the Office of the Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel energy loans to small communities for the fiscal year ending June 30, 2005.

(d) The sum of \$500,000 is appropriated from the general fund to the Office of the Governor, executive office, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$194,100 is appropriated from the general fund to the Department of Health and Social Services, probation services, for court-ordered operating costs for the fiscal year ending June 30, 2005.

(b) The unexpended and unobligated balance, estimated to be \$450,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers' homes, for equipment.

(c) The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services, senior residential services, for increased costs for the fiscal year ending June 30, 2005.

(d) The sum of \$17,966,700 is appropriated to the Department of Health and Social Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

Federal receipts \$10,345,300
General fund match 7,621,400

(e) The sum of \$150,000 is appropriated from receipt supported services to the Department of Health and Social Services, bureau of vital statistics, for increased operating costs for the fiscal year ending June 30, 2005.

(f) The sum of \$6,171,400 is appropriated to the Department of Health and Social Services, behavioral health Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

Federal receipts \$3,517,700
General fund match 2,653,700

* **Sec. 24.** JUDGMENTS AND CLAIMS. The sum of \$2,041,900 is appropriated to the Department of Law, civil division, deputy attorney general, to pay judgments and claims against the state for the fiscal year ending June 30,

2005, from the following sources in the following amounts:

General fund \$1,992,700

Public school trust fund (AS 37.14.110)49,200

* **Sec. 25.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The amount allocated to the Department of Labor and Workforce Development, management services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

(b) The amount allocated to the Department of Labor and Workforce Development, vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24, for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

* **Sec. 26.** DEPARTMENT OF LAW. (a) The sum of \$19,100 is appropriated from the general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs for the fiscal years ending June 30, 2005, and June 30, 2006.

(b) Section 62(b), ch. 82, SLA 2003, is amended to read:

(b) The unexpended and unobligated balance, remaining after the appropriation made by (a) of this section, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for work on statehood defense issues.

(c) Section 16(b), ch. 159, SLA 2004, is amended to read:

(b) The sum of **\$175,000** [\$100,000] of the unappropriated and unobligated balance of income accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.

(d) Section 22(c), ch. 159, SLA 2004, is amended to read:

(c) The sum of \$1,500,000 is appropriated from receipts from the Exxon Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for studies and analyses related to oil remaining in the environment from the Exxon Valdez oil spill and to injury resulting from that spill for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**.

* **Sec. 27.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The federal receipts authorized by RPL 09-5-0001 are appropriated to the

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Department of Military and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal years ending June 30, 2005, and June 30, 2006.

(b) The sum of \$178,700 is appropriated from the general fund to the Department of Military and Veterans' Affairs, national guard military headquarters, for increased operating costs for the fiscal year ending June 30, 2005.

(c) The sum of \$30,900 is appropriated from the general fund to the Department of Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs for the fiscal year ending June 30, 2005.

(d) The sum of \$52,600 is appropriated from the general fund to the Department of Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs for the fiscal year ending June 30, 2005.

* **Sec. 28.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$45,350,400 is appropriated from the general fund to the Department of Natural Resources, fire suppression activity, for operating costs for the fiscal year ending June 30, 2005.

(b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

APPROPRIATION	GENERAL	OTHER	
ITEMS	FUND	FUNDS	
Resource Development	68,229,200	26,798,800	41,430,400
	[26,698,800]	[41,530,400]	

* **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32, lines 17 - 18, is amended to read:

APPROPRIATION	OTHER	
ITEMS	FUNDS	
Marine Fisheries Patrol	1,250,000	1,250,000
Improvements (ED 99)	[1,080,300]	[1,080,300]

* **Sec. 30.** DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to the Department of Revenue, Alaska State Pension Investment Board, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources:

Public employees' retirement trust fund	\$704,000
Teachers' retirement system fund	374,000
Judicial retirement system	15,000
National Guard retirement system	7,000

(b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation receipts to the Department of Revenue, APFC custody and management fees, for increased operating costs for the fiscal year ending June 30, 2005.

* **Sec. 31.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA 2004, is amended to read:

(b) The sum of **\$73,031,200** [\$81,870,084] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund \$40,449,400 [\$51,670,084]

(AS 37.15.011)

School fund (AS 43.50.140) 32,581,800 [30,200,000]

(b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec. 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964), lapses June 30, 2006, and the Department of Commerce, Community, and Economic Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on outstanding debt authorized by AS 42.45.065.

* **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$930,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for construction of the Chandalar maintenance station.

(b) The sum of \$1,631,400 is appropriated from the general fund to the Department of Transportation and Public Facilities for emergency and nonroutine maintenance.

(c) The sum of \$1,001,400 is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

(d) The sum of \$274,800 is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage airport field and equipment maintenance, for increased utilities costs for the fiscal year ending June 30, 2005.

(e) The sum of \$249,900 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region facilities, for increased fuel and other operating costs for the fiscal year ending June 30, 2005.

(f) The sum of \$465,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, northern region facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

(g) The sum of \$1,274,400 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for increased fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

(h) The sum of \$1,399,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, northern region highways and aviation, for increased fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

(i) The sum of \$263,400 is appropriated from the general fund to the Department of Transportation and Public Facilities, southeast region highways and aviation, for increased fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

(j) The sum of \$1,100,000 is appropriated from the highways equipment working capital fund to the Department of Transportation and Public Facilities, state equipment fleet administration, for increased fuel costs for the fiscal year

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(k) The sum of \$400,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, statewide information systems, for increased operating costs for the fiscal year ending June 30, 2005.

(l) The sum of \$68,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for increased operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

(m) The sum of \$140,000 is appropriated to the Department of Transportation and Public Facilities, human resources, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

Highways equipment working capital fund (AS 44.68.210) \$20,000
International Airports Revenue Fund (AS 37.15.430(a)) 35,000
Capital improvement project receipts 55,000
Alaska marine highway system fund (AS 19.65.060(a)) 30,000

(n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 1,400,000

and access improvements
[RELOCATION] (ED 38)

(o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch. 1, SLA 2003, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 5,000,000

and access improvements
[RELOCATION] (ED 38)

(p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e), ch. 1, SLA 2003, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 1,200,000

and access improvements
[RELOCATION] (ED 39)

(q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2005** [2003], after any payment required under 26 U.S.C. 148, not to exceed **\$33,434,500** [\$31,100,000], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage International Airport Terminal Redevelopment Project.

(r) The sum of \$127,700 is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the Department of Transportation and Public

Facilities, Fairbanks airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

(s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal receipts, to the Department of Transportation and Public Facilities to repair and replace buildings, air field lighting, and dewatering systems at the Adak airport.

(t) The sum of \$2,693,700 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year ending June 30, 2006.

* **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004, page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating from federal receipts an additional \$18,000,000, to be allocated as follows:

- (1) Bethel: Airport Parallel Runway and Other Improvements (HD 38) \$16,000,000
- (2) Hooper Bay: Airport and Access Road Repairs (HD 39) 2,000,000

(b) The appropriation to the Department of Transportation and Public Facilities for the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal receipts an additional \$8,725,000, to be allocated as follows:

- (1) Southeast: Mid Region Access EIS (HD 91) \$2,000,000
- (2) Statewide: Comprehensive Highway Safety Plan (HD 99) 500,000
- (3) Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 99) 400,000
- (4) Statewide: Emergency Bridge Replacement (HD 99) 800,000
- (5) Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 99) 1,350,000
- (6) Statewide: Road/Highway Functional Classification Review (HD 99) 400,000
- (7) Statewide: Material Site Investigation (HD 99) 500,000
- (8) Statewide: Milepost and Destination Signs (HD 99) 1,300,000
- (9) Statewide: National Highway System and Non-National Highway System Anti-icing Program (HD 99) 400,000
- (10) Statewide: Traveler Information Signs (HD 99) 325,000
- (11) Glenn Highway: Milepost 58, Milepost 60, and Milepost 97 Slides Repair (HD 70) 750,000

* **Sec. 34.** UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the general fund to the University of Alaska Fairbanks for the Future Farmers of America state director position for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 35.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal year 2003 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed as follows:

Department of Health and Social Services
AR22520-03 Medical Assistance \$13,390,029.73

(b) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the amount of \$2,010,200.

(c) The expenditures by the Department of Corrections cited in Recommendation No. 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02 Parole Board) are ratified in the amount of \$62,129.

(d) The expenditures by the Department of Commerce, Community, and Economic Development for a qualified trade association contract for the fiscal year ending June 30, 2004, are ratified in the amount of \$158,174.

* **Sec. 36.** HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to read:

(3) Department of payment as a grant under 150,000
Community and AS 37.05.316 to the
Economic Development Southeast Conference
for fiscal years 2004,
[AND] 2005, **and 2006**
for reviving Southeast
Alaska's economy

* **Sec. 37.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake for capital projects and improvements.

(b) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec. 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment - \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tatitlek for community facilities and equipment.

(c) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements - \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community projects and improvements - \$1,070) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chenega Bay for community facilities and equipment.

* **Sec. 38.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance

of the appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western interior regional training center construction - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training center.

(b) The unexpended and unobligated balances of the appropriations made in sec. 8, ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements - \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose facility - \$26,238) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Arctic Village for debt repayment and other community projects.

(c) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

(d) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159, SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and community improvements.

(e) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Stevens Village for community facilities and equipment.

* **Sec. 39.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue, replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Hot Springs Road public safety radio upgrades.

(b) The sum of \$564,300 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a scoreboard for the Carlson Center.

(c) The sum of \$946,000 is appropriated from the general fund to the

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Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Chena River Park boat dock.

(d) The sum of \$421,500 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the Fairbanks North Star Borough for capital projects on the school district small grants list.

* **Sec. 40.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks, Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

(b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is amended to read:

APPROPRIATION OTHER
ITEMS FUNDS

Fairbanks Americans with Disabilities 250,000 250,000

Act (ADA), Department of Justice (DOJ)

Improvements **and Other Improvements to**

City-owned Buildings (ED 29-34)

* **Sec. 41.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45, lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska Housing Finance Corporation receipts is reappropriated to the Department of Commerce, Community, and Economic Development for payment as follows:

(1) as grants under AS 37.05.315 to the following municipalities for the projects listed and in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Fairbanks North Star Borough	District 11 road service area improvements	\$104,810
Fairbanks North Star Borough	District 12 road service area improvements	31,620
Fairbanks North Star Borough	North Pole High School vocational education equipment	10,000
City of North Pole	North Pole Senior Center renovation and weatherization	22,659

(2) as grants under AS 37.05.316 to the following recipients for the projects listed and in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
Fairbanks Soil and Water Conservation District	noxious weed control	\$ 10,000
Fairbanks Soil and Water	Chena Slough adaptive	100,000

Conservation District restoration work
 North Star Volunteer Fire purchase emergency 100,000
 Department equipment

* **Sec. 42.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.316 to the following recipients for the projects specified in the amounts specified:

- | RECIPIENT | PROJECT | AMOUNT |
|--|---|----------|
| (1) Salcha-Delta Soil and Water
Conservation District | noxious weed removal | \$10,000 |
| (2) Copper Valley Development
Association, Inc. | abandoned vehicle and
metals removal | 15,000 |
| (3) Salcha Fair Association, Inc. | fairground electrical,
maintenance, and other
improvements | 14,000 |
| (4) Copper Valley Community
Library Association | building extension | 50,000 |
| (5) Chickaloon Fire Service
Corporation | purchase pumper truck
and fire-fighting
equipment and
training | 87,000 |
| (6) Lake Louise Nonprofit
Corporation | purchase fire-fighting
equipment | 14,000 |
| (7) Glacier View Community
Council | purchase fire-fighting
equipment and
training | 43,000 |
| (8) Glenn Rich Fire and Rescue
Society | purchase fire-fighting
equipment | 40,000 |
| (9) Copper Valley Historical
Society | phase one museum
expansion plan | 10,000 |
| (10) Valdez Civil Air Patrol | airport apron
improvements | 15,000 |

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining after the reappropriations made by (a) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant

under AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground equipment, and municipal groundskeeping.

(d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill - \$33,569) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for community projects and improvements.

(e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

ALLOCATIONS

Valdez Sewer Treatment 494,900

Plant Aeration Improvements

Phase 2, **and Small Boat**

Harbor Sewer and Pump

Out Facility Improvements

(ED 12)

(f) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for community projects and improvements.

* **Sec. 43.** HOUSE DISTRICTS 13 -16. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a Tyone River weir.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna Borough for historical preservation.

(c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services projects - \$241,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna Borough for recreational services projects.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements along the Palmer-Wasilla Highway extension.

(e) That portion of the unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32, through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is reappropriated to the Department of Environmental Conservation for payment as a grant under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

(f) The unexpended and unobligated balance of the appropriation made in sec. 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements - \$4,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(g) The unexpended and unobligated balance of the appropriation made in sec. 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements within the borough) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(h) The unexpended and unobligated balance of the appropriation made in sec. 40(b), ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic development.

(i) The sum of \$500,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Mission Hills water line extension.

(j) The sum of \$125,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for design of an extension of East Susitna Avenue.

(k) The sum of \$260,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for emergency generators for the sports complex.

(l) The sum of \$2,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

(m) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground water investigation.

* **Sec. 44.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or improvements - \$125,000) is reappropriated to the Department of Natural Resources for a tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound barrier wall construction - \$80,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Campbell Lake improvements.

(c) That portion of the unexpended and unobligated balance of the appropriation made by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d), ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the purchase of equipment and supplies.

* **Sec. 45.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

* **Sec. 46.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Nondalton for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design - \$50,000) is reappropriated to the Department of

Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30, 2006, to the City of Akhiok for a bulk fuel purchase.

* **Sec. 47.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof, sprinkler system, library and computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library and computer room relocation, and remodel, in accordance with the project description set out in sec. 2(e), ch. 129, SLA 1998.

(b) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec. 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Pilot Point for capital projects and improvements.

(c) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30, 2006, to the City of Saint George for bulk fuel purchase.

* **Sec. 48.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec. 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004 (Kwethluk, road and parking lot construction) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

(c) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191); and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment - \$25,411) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tununak for community facilities and equipment.

* **Sec. 49.** HOUSE DISTRICT 39. (a) The unexpended and unobligated

balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for community facilities and equipment.

(b) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment - \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec. 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment - \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000); and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and improvements - \$25,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales for community facilities and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation - \$26,265) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of White Mountain for community facilities and equipment.

* **Sec. 50.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik, community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1, SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities and equipment.

* **Sec. 51.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 62(a), ch. 82, SLA 2003, is amended to read:

(a) The unexpended and unobligated balance, not to exceed \$400,000, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and

ALECSYS conversion - \$1,493,800) is reappropriated to the Legislative Budget and Audit Committee for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **June 30, 2006, and June 30, 2007**, for contracts with the Department of Natural Resources and Department of Fish and Game for the purpose of gathering and preparing data regarding potential navigable water and RS 2477 rights-of-way assertions.

(b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council, office of victims' rights - \$481,600) that is appropriated from permanent fund dividend appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2006.

(c) The unexpended and unobligated balances of the appropriations made by sec. 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1, SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held in 2004) are reappropriated to the Legislative Council to the council chair account for the fiscal year ending June 30, 2006.

(d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council, council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the council chair is reappropriated to the Legislative Council to the council chair account for the fiscal year ending June 30, 2006.

(e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and Audit Committee, committee expenses - \$922,400); and that portion of the appropriation made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit Committee to the account in the legislative audit division for committee expenses are reappropriated to the Legislative Budget and Audit Committee for committee expenses for the fiscal year ending June 30, 2006.

(f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is amended to read:

Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on page 40, line 26 (Legislative Budget and Audit Committee, committee expenses - \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for sunset and performance audits.

(g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council, administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and research services - \$2,427,300) is reappropriated to the legislative operating budget for senate operations for the fiscal year ending

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* **Sec. 52.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004, page 5, lines 21 - 26, is amended to read:

	GENERAL	OTHER	TOTAL
ALLOCATIONS	ITEMS	FUNDS	FUNDS
Public Communications Services	<u>5,384,400</u>	<u>160,700</u>	1,223,700
	[5,684,400]	[4,460,700]	
Public Broadcasting	54,200		
Commission			
Public Broadcasting - Radio	2,469,900		
Public Broadcasting - T.V.	754,300		
Satellite Infrastructure	<u>2,106,000</u>		
	[2,406,000]		

(b) The sum of \$4,350,000 is appropriated from the general fund to the Department of Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the distribution to state agencies to offset the increased chargeback rates for statewide services as identified in the statewide federal cost allocation plan.

(c) It is the intent of the legislature that the Department of Administration, commissioner's office, distribute the general fund appropriation of \$4,350,000 made in (b) of this section across appropriation lines to other state agencies to assist with the statewide services chargeback obligations.

(d) It is the intent of the legislature that all state agencies receiving funds under (b) of this section will reimburse the funds as required by the statewide federal cost allocation plan chargeback to the level that the funds have been capitalized for future statewide services needs.

(e) The sum of \$300,000 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

* **Sec. 53.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the appropriation to the Department of Commerce, Community, and Economic Development for payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch. 1, SSSLA 2002, is extended to June 30, 2006.

(b) The sum of \$93,200 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system upgrades.

(c) The sum of \$40,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska State Fair for design and construction of an agribusiness pavilion.

(d) The sum of \$275,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for the fiscal years ending June 30, 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood Foundation to assist with the review of the CDQ program including state regulations.

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* **Sec. 54.** DEPARTMENT OF CORRECTIONS. The lapse date of the appropriation made in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care - \$4,891,400) is extended to June 30, 2006.

* **Sec. 55.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16, line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2006.

* **Sec. 56.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	GENERAL	OTHER	FUND	FUNDS
ALLOCATIONS	ITEMS	FUND	FUNDS	
Public Assistance	<u>229,183,600</u>	<u>107,574,500</u>	121,609,100	
	[231,907,400]	[110,298,300]		
Alaska Temporary Assistance Program			44,796,900	
Adult Public Assistance			<u>54,622,600</u>	
	[57,161,400]			
Child Care Benefits			46,015,100	
General Relief Assistance			<u>1,314,000</u>	
	[1,499,000]			

(b) The sum of \$2,723,000 is appropriated from the general fund to the Department of Health and Social Services for the following projects in the following amounts:

PROJECT	AMOUNT
Emergency medical services ambulances and equipment statewide, match for Code Blue project (ED 99)	\$ 425,000
Juneau Pioneers' Home roof replacement	1,000,000
Pioneers' Homes deferred maintenance, renovation, repair, and equipment	1,298,000

(c) The unexpended and unobligated balance as of June 30, 2005, not to exceed \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral health, services to the seriously mentally ill - \$8,878,300) that was made from mental health trust authorized receipts is reappropriated to the Department of Health and Social Services, services to the seriously mentally ill, for expenses related to the community planning project and independent case management for the fiscal year ending June 30, 2006.

(d) It is the intent of the legislature that the Department of Health and Social Services repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

(e) It is the intent of the legislature that the Department of Health and Social Services shall adopt new emergency regulations establishing a personal needs

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allowance for recipients residing in an assisted living facility equal to the monthly income limit set in AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance for recipients residing in an assisted living facility equal to the monthly income limit set in AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public, health, safety, and welfare emergency under AS 44.62.250.

(f) The sum of \$363,500 is appropriated to the Department of Health and Social Services, senior and disabilities Medicaid services in order to adopt new emergency regulations establishing a personal needs allowance for recipients residing in an assisted living facility for the fiscal year ending June 30, 2006, from the following sources in the amounts stated:

Federal receipts \$209,300
General fund 154,200

* **Sec. 57.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined support maintenance site clean-up - \$200,000), is reappropriated to the Department of Military and Veterans' Affairs for statewide emergency communications.

* **Sec. 58.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159, SLA 2004, is amended to read:

(n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is appropriated to the Department of Natural Resources, division of agriculture, **in price support for the ongoing milk production to assist the Alaska Dairy Industry with the** [FOR MATCHING FUNDS FOR LIVESTOCK TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic disaster related to the border closure against ruminants.

(b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

APPROPRIATION OTHER
ITEMS FUNDS
[GRANTS TO NAMED RECIPIENTS
(AS 37.05.316)]
Ketchikan Area State Parks 25,000 25,000
[ADVISORY BOARD - AREAWIDE]
Health, Safety and Maintenance
Upgrades (ED 1)

* **Sec. 59.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of Transportation and Public Facilities for a multi-year contract for building, runway, and system improvements

and to provide immediate and long-term operation and maintenance of the Adak air field.

* **Sec. 60.** ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 62(a) of this Act, sec. 13(d), ch. 158, SLA 2004, is amended to read:

(d) The income earned during fiscal year 2005 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund [PRINCIPAL OF THE ALASKA PERMANENT FUND].

(b) Subject to sec. 62 of this Act, the provision contained in a version of HB 67 that is passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the income earned during fiscal year 2006 on revenue from the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is repealed and reenacted to read:

The income earned during fiscal year 2006 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

* **Sec. 61.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this subsection may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue.

(d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for increased operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2006.

(e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to

repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(f) The appropriations made by (a), (b), (d), and (e) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 62. CONTINGENCY.** (a) Sections 6 and 60 of this Act are contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and enactment into law of a bill or bills that

(1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the requirement that the income earned on that portion of the money received by the state as a result of *State v. Amerada Hess, et al.*, 1JU-77-847 Civ. (Superior Court, First Judicial District) that was deposited into the principal of the Alaska permanent fund be deposited into the principal of the Alaska permanent fund; and

(2) establish the Alaska capital income fund.

(b) The appropriation contained in sec. 13(f) of this Act is contingent upon the passage of a version of SB 141, relating to the teachers' and public employees' retirement systems, by the First Regular Session of the Twenty-Fourth Alaska State Legislature and its enactment into law.

* **Sec. 63. RETROACTIVITY.** (a) The appropriations made by secs. 19 and 22(d) of this Act are retroactive to July 1, 2004.

(b) The appropriation made by sec. 27(a) of this Act is retroactive to July 8, 2004.

(c) Section 60(a) of this Act is retroactive to July 19, 2004.

(d) If sec. 60(b) of this Act does not take effect before July 1, 2005, sec. 60(b) of this Act is retroactive to July 1, 2005.

* **Sec. 64. LAPSE.** (a) The appropriations made by secs. 9(1), 19, 20, 52(e), and 60 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 6, 8, 9(2), 10(b)(28) - (30), 11, 12, 14(a), 23(b), 32(a), 32(b), 32(s), 33, 38(a), 38(e), 41(2), 42(a)(3) - (10), 42(b), 42(f), 43(e), 44(c), 45(a), 45(b), 47(a), 53(b), 53(c), 56(b), 57, and 59 of this Act are for capital projects and lapse under AS 37.25.020.

(c) The appropriations made by secs. 10(b)(1) - (13) of this Act lapse June 30, 2006.

(d) The appropriations made by secs. 10(b)(14) - (16), 21(a), 21(c), 21(e), 21(f), and 38(b) of this Act lapse June 30, 2007.

(e) The appropriations made by sec. 10(b)(17) - (26) of this Act lapse June 30, 2008.

(f) The appropriation made by sec. 10(b)(27) of this Act lapses June 30, 2009.

(g) The appropriations made by secs. 42(a)(1) and (2) of this Act lapse June 30, 2010.

* **Sec. 65. EFFECTIVE DATE.** (a) Sections 4, 5, 6, 19, 22(d), 27, 60, 62(a), and 63 of this Act take effect immediately under AS 01.10.070(c).

(b) Sections 13(f), 13(g), 18(b), 21, 22(a) - (c), 23(a), 23(c) - (f), 24 - 26, 28 - 31, 32(a) - (s), 33 - 35, 52(a), 53(d), 56(a), 58(b), 61(d), and 62(b) of this Act take effect May 10, 2005.

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- (c) Sections 1 - 3, 7 - 10, 12, 20(c) - (f), 32(t), 52(b), 56(d), 56(f), 61(a), and 61(b) of this Act take effect July 1, 2005.
- (d) Section 56(e) of this Act takes effect July 2, 2005.
- (e) Section 61(e) of this Act takes effect July 1, 2006.
- (f) Except as provided in (a) - (e) of this section, this Act takes effect June 30, 2005.

Please report corrections to the Senate Secretary's office.