

**HOUSE JOURNAL
SUPPLEMENT**

May 24, 2005

Tuesday

No. 3

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Full Text of:

**Workdraft
GS1074\W.27**

**Amendment No. 2 to HCS 2d CSSB 46(FIN) adopted May 24,
2005**

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Twenty-Fourth Legislature

First Special Session

Juneau, Alaska

Page 1, line 1, through page 137, line 10:

Delete all material and insert:

""An Act making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *		* * * * *	
* * * * * Department of Administration * * * * *			
		* * * * *	
Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades (HD 1-40)	6,405,000	4,157,369	2,247,631
AOGCC Leasehold Improvements (HD 17-32)	75,000		75,000
DMV Take-a-Number System (HD 1-40)	100,000		100,000
Enterprise IT Projects/ Data Center and Equipment Upgrades (HD 1-40)	5,003,000		5,003,000
License Plates, Tabs, and Manuals (HD 1-40)	385,000		385,000
State of Alaska Network Security Infrastructure Upgrades (HD 1-40)	3,537,500		3,537,500
State of Alaska Telecommunication System (SATS) Projects (HD 1-40)	1,500,000		1,500,000
Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll (HD 1-40)	20,000,000		20,000,000
Maintenance Projects for	3,000,000	2,000,000	1,000,000

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Facilities Outside the Public Building Fund (HD 1-40)			
Public Building Facilities Projects (HD 1-40)	9,500,000	6,500,000	3,000,000
* * * * *			* * * * *
* * * * * Department of Commerce, Community and Economic Development			
	* * * * *		
			* * * * *
Alaska Energy Authority - Cordova Power Creek Debt Reimbursement (HD 5)	3,000,000	3,000,000	
Alaska Industrial Development Authority - Ketchikan Shipyard Development State Match (HD 1)	1,000,000	1,000,000	
Alaska Visitors Statistics Program (HD 1-40)	750,000	750,000	
Community Block Grants (HD 1-40)	6,115,000	70,000	6,045,000
Community Development Grants (HD 1-40)	14,388,000	338,000	14,050,000
Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
Kodiak Launch Site Infrastructure (HD 36)	36,000,000		36,000,000
Organization Grants (HD 1-40)	75,000	75,000	
World Trade Center Alaska (HD 1-40)	200,000	200,000	
Grants to Named Recipients			

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
(AS 37.05.316)			
17th Infantry - Buffalo Battalion Plaque (HD 7-11)	5,000	5,000	
2006 National Veterans Wheelchair Games (HD 17-32)	250,000	250,000	
Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction (HD 17-32)	250,000	250,000	
Alaska Disabled Veteran Sports Program, Inc. - Equipment and Travel (HD 1-40)	75,000	75,000	
Alaska Family Services - New Building Fencing & Furniture (HD 13-16)	50,000	50,000	
Alaska Gateway School District - District-wide Carpet and Flooring (HD 6)	55,000	55,000	
Alaska Loggers Association Retirement Plan and Trust - Payment to Pension Benefit Guaranty Corporation (HD 1-40)	100,000	100,000	
Alaska Siberia Research Center, Inc. - Alaska Siberia WWII Memorial Park Construction (HD 7-11)	100,200	100,200	
Alaska State Fair - Farm Exhibits Study and Building	30,000	30,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
(HD 13-16)			
Alaska Trappers Association- Educational Video/ Wolf Trapping (HD 7-11)	15,000	15,000	
Alaska Works Partnership - Pipeline Training Equipment (HD 7-11)	1,500,000	1,500,000	
Alaska Youth Theater - Underprivileged Youth Scholarships (HD 17-32)	25,000	25,000	
Alaskan Native Heritage Center (HD 17-32)	250,000	250,000	
American Legion Baseball Association - South Anchorage Sports Complex Ball Fields (HD 17-32)	450,000	450,000	
American Red Cross Relief (HD 1-40)	153,000	153,000	
<p>It is the intent of the Legislature that this appropriation is offered in relief to the American Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens deployed for service and due to the recent impact created by the tsunami in Southeast Asia and India.</p>			
Anchorage Neighborhood Health Center Equipment and Supplies (HD 17-32)	98,600	98,600	
Areawide Council - Veteran's Memorial New Panels and Landscaping Beautification (HD 13-16)	50,000	50,000	
ASYMCA of Fairbanks - Van	50,000	50,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Purchase and Operation (HD 7-11)			
Bean's Cafe - Kitchen Renovation (HD 17-32)	250,000	250,000	
Big Brothers Big Sisters of Alaska - Agency Information System (HD 3-4)	20,000	20,000	
Boys and Girls Club of Southcentral Alaska - Youth Transportation/ Mini-busses acquisition (HD 17-32)	250,000	250,000	
Boys and Girls Clubs of Southeast Alaska - Capital Needs (HD 3-4)	50,000	50,000	
Brain Injury Association of Alaska - Information System Upgrades (HD 17-32)	7,500	7,500	
Campbell Elementary Parent Teacher Association - Community Ice Rink Renovation (HD 17-32)	10,000	10,000	
Catholic Community Service of Juneau - Adult Day Center, Fuel Tank and Soil Removal (HD 3-4)	150,000	150,000	
Chatham School District - Klukwan School Gym Repair and Renovation (HD 5)	1,721,286	1,721,286	
Chatham School District - School Van (HD 5)	40,000	40,000	
Chickaloon Fire Service	55,000	55,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Corp. - Equipment and Training (HD 12)			
Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center & Bald Eagle Observatory (HD 5)	1,230,000	1,230,000	
Chugiak Benefits Association - Building Maintenance and Renovation (HD 17-32)	15,000	15,000	
Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility (HD 7-11)	900,000	900,000	
Cook Inlet Tribal Council - Development of Delancey Street and Hchanlyut (HD 17-32)	100,000	100,000	
Copper Valley Development Association - Copper Valley Abandoned Vehicle Removal (HD 6)	20,000	20,000	
Council of Athabaskan Tribal Governments - Solar Electrical System for Yukon Flats Health Center (HD 6)	70,000	70,000	
Delta Elementary School completion - REAA 15, Delta/ Greely School District (HD 12)	1,300,000	1,300,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Eagle River Lions Club - Lions Park Improvements (HD 17-32)	125,000	125,000	
Ester - Volunteer Fire Department (HD 7-11)	125,000	125,000	
Fairbanks Economic Development Corporation - Nanook Incubator Project (HD 7-11)	125,000	125,000	
Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure Construction (HD 7-11)	20,000	20,000	
Fairbanks Youth Sports, Inc. - Planning and Design of New Ball Field Complex (HD 7-11)	50,000	50,000	
Food Bank of Alaska Supplies (HD 17-32)	151,400	151,400	
Fraternal Order of Alaska State Troopers (FOAST) - Photo/Video Project Program Implementation (HD 1-40)	50,000	50,000	
Fraternal Order of Alaska State Troopers (FOAST) - Room Conversion and Facility Upgrades (HD 1-40)	12,500	12,500	
Gastineau Human Services Corporation - Alarm and Electrical System Upgrades and Buried Oil Tank	45,000	45,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Replacement (HD 3-4)			
Haines American Legion Post #12 - Building Re-wiring and Renovations (HD 5)	150,000	150,000	
Homer Electric Association, Inc. - Beetle Killed Tree Removal (HD 33-35)	25,000	25,000	
Hope Community Resources, Inc. - Capital Projects (HD 3-4)	110,000	110,000	
Hope Community Resources, Inc. - Southeast Region Handicap Accessible Van (HD 3-4)	40,000	40,000	
Hope, Inc. - Community Safety and Development (HD 17-32)	25,000	25,000	
Inter-Island Ferry Authority - Debt Reimbursement (HD 5)	250,000	250,000	
Interior Mental Health Center - Monitoring Equipment Purchase (HD 7-11)	15,000	15,000	
Inuit Circumpolar Conference - Alaska (HD 1-40)	150,000	150,000	
Juneau Economic Development Council - Small Business Development and Incubator Projects (HD 3-4)	30,000	30,000	
KBRW - Barrow/ Radio	10,000	10,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Equipment (HD 40)			
Kincaid Park Project Group - Kincaid Park Summer and Winter Recreational Improvements, Fields, Paving and Equipment (HD 17-32)	730,000	730,000	
Kuspuk School District - Crow Village Sam School Plumbing Overhall (HD 6)	82,000	82,000	
Love Inc. - Administrative Center Purchase and Renovation (HD 7-11)	245,000	245,000	
Lower Kuskokwim School District - The People's Learning Center (HD 38)	1,000,000	1,000,000	
Mary Magdalene Home Alaska, Inc. - Transitional Housing Program Facilities (HD 17-32)	263,500	263,500	
It is the intent of the legislature that the grant to the Mary Magdalene Home Alaska, Inc. satisfy one-time needs and not be expected on a recurring annual basis.			
Midnight Sun Council, Boy Scouts of America - Boy Scout Food Service Equipment (HD 7-11)	80,000	80,000	
Midnight Sun Council, Boy Scouts of America - Boy Scout Sewer Project (HD 7-11)	30,000	30,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Morris Thompson Cultural and Visitor Center - Construction (HD 7-11)	550,000	550,000	
Northern Southeast Regional Aquaculture Association - Haines Spawning Channel Construction (HD 5)	300,000	300,000	
Northwest Archers Association - Kincaid Park Archery Range Equipment (HD 17-32)	10,000	10,000	
Palmer Senior Center - Handicap Accessible Van (HD 13-16)	70,000	70,000	
Perserverance Theater - Summer Theater Arts Rendezvous Program for Youth (HD 3-4)	15,000	15,000	
Russian Jack Elementary School Computer & Library Book Purchase (HD 17-32)	20,000	20,000	
Senior Citizens of Interior Alaska, Inc. - Senior Center Heating and Other Improvements (HD 7-11)	14,000	14,000	
Service High School PTSA - Scoreboard Improvement (HD 17-32)	20,000	20,000	
Southeast Alaska Area Boy Scout Council/ Eagle River Scout Camp, Disabled Cabin	250,000	250,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
& Water Upgrades (HD 3-4)			
Southeast Alaska Avalanche Center - Forecasting Equipment and Emergency Rescue Caches (HD 3-4)	35,000	35,000	
Southeast Alaska State Fair - Building Repairs and Renovation (HD 5)	100,000	100,000	
Southeast Island School District - Naukati School Van (HD 5)	20,000	20,000	
Special Olympics Games - Athlete Center Office and Training Equipment (HD 1-40)	125,000	125,000	
It is the intent of the legislature that this appropriation be used only for capital expenditures of the Special Olympic Games.			
Territorial Sportsmen, Inc. - Public Use Cabins (HD 3-4)	50,000	50,000	
The Children's Place - Expansion (HD 13-16)	90,000	90,000	
Tongass Alaska Girl Scout Council - ADA Compliance and Deferred Maintenance (HD 3-4)	30,000	30,000	
Tongass Coast Aquarium, Inc. (HD 1)	50,000	50,000	
Whale Pass Community Association - Fire Hall Roof Replacement (HD 5)	15,000	15,000	
Whale Pass Community Association - Library Roof	5,000	5,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Replacement (HD 5)			
Yukon Flats School District - Venetie Fuel Trailer (HD 6)	38,000	38,000	
Yukon-Koyukuk School District - Allakaket Bus Barn Construction (HD 6)	45,000	45,000	
Grants to Municipalities			
(AS 37.05.315)			
Aleutians East Borough - Cold Bay Airport Terminal Project (HD 37)	500,000	500,000	
Bristol Bay Borough - Port Dock Improvements (HD 37)	500,000	500,000	
Bristol Bay Borough Community Mapping Project (HD 37)	150,000	150,000	
City and Borough of Juneau - Adair Kennedy Field Covered Bleacher Expansion (HD 3-4)	100,000	100,000	
City and Borough of Juneau - School District Technology Upgrades (HD 3-4)	400,000	400,000	
City and Borough of Sitka - Indian River Road Upgrade (HD 2)	280,000	280,000	
City and Borough of Sitka- Sitka High School Vocational Education Major Maintenance (HD 2)	272,676	272,676	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
City of Adak - Adak Arctic Shuttle Pre-Feasibility Study (HD 37)	50,000	50,000	
City of Adak - Adak Small Boat Harbor Construction Phase II (HD 37)	2,000,000	2,000,000	
City of Alakanuk - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Anderson - Fire Engine (HD 7-11)	190,000	190,000	
City of Anderson - Sub-Division Road Construction (HD 7-11)	115,000	115,000	
City of Angoon - Angoon Community Hall Renovation (HD 5)	100,000	100,000	
City of Angoon - Angoon Fire Truck (HD 5)	50,000	50,000	
City of Angoon - Search and Rescue Vessel Purchase (HD 5)	275,000	275,000	
City of Angoon - Snow Removal Equipment Purchase (HD 5)	50,000	50,000	
City of Bethel - Bethel Prematernal Home Replacement, Design and Planning (HD 38)	150,000	150,000	
City of Bethel - Emergency Dock Repairs (HD 38)	771,189	71,189	700,000

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
City of Brevig Mission - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Coffman Cove - Garbage Truck (HD 1)	30,000	30,000	
City of Cordova - Cordova Aware Shelter (HD 5)	50,000	50,000	
City of Cordova - Cordova Center (HD 5)	1,000,000	1,000,000	
City of Craig - Fish Processing/ Cold Storage Construction (HD 5)	300,000	300,000	
City of Deering - Deering Emergency Water and Sewer (HD 40)	100,000	100,000	
City of Delta Junction - Purchase of City Park from Mental Health Trust Authority (HD 12)	125,000	125,000	
City of Delta Junction - Road Improvements (HD 12)	300,000	300,000	
City of Dillingham - Dillingham City Schools, Dillingham Elementary School Fire and Safety Upgrades (HD 37)	200,000	200,000	
City of Diomedea - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Eek - New Landfill Replacement, Design,	200,000	200,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Planning and Construction (HD 38)			
City of Elim - City	25,000	25,000	
Facilities Repair and Maintenance (HD 39)			
City of Emmonak - Emmonak	250,000	250,000	
Heavy Equipment, Purchase and Repair and Congressional Earmark Match (HD 39)			
City of Fairbanks - Fire	85,000	85,000	
Training Center Fire Hydrant (HD 7-11)			
City of Galena - Expert	500,000	500,000	
Legal and Technical Analysis for Proposed Mini-Nuclear Power Plant (HD 12)			
City of Gambell - Gambell	25,000	25,000	
Landfill Relocation Study (HD 39)			
City of Golovin - City	25,000	25,000	
Facilities Repair and Maintenance (HD 39)			
City of Gustavus - Planning and Design of Dock and Boat Launch (HD 5)	150,000	150,000	
City of Homer - Homer	1,000,000	1,000,000	
Public Library Construction (HD 33-35)			
City of Hoonah - Hoonah	40,000	40,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Fire Equipment (HD 5)			
City of Hooper Bay - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Houston - Fire Engine (HD 13-16)	40,000	40,000	
City of Houston - Mid-Valley Senior Center Capital Needs (HD 13-16)	15,000	15,000	
City of Houston - Police Department Expansion (HD 13-16)	50,000	50,000	
City of Hydaburg - Hydaburg School Van (HD 5)	30,000	30,000	
City of Kachemak - Refurbish Fire Truck (HD 33-35)	75,000	75,000	
City of Kake - Community Gym (HD 5)	60,000	60,000	
City of Kake - Kake City Hall Renovation (HD 5)	60,000	60,000	
City of Kake - School Building Automation Systems Integration (HD 5)	49,000	49,000	
City of Kenai - Kenai Public Improvements (HD 33-35)	290,000	290,000	
City of Kenai - Kenai Road and Sewer Improvements (HD 33-35)	790,000	790,000	
City of Ketchikan - Design	100,000	100,000	

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Allocations	Appropriation Items	General Funds	Other Funds
and Construction of Waterfront Promenade (HD 1)			
City of Ketchikan - Gravina	200,000	200,000	
Electric / Telecommunication Line (HD 1)			
City of King Cove - Harbor Complex Power Upgrade (HD 37)	440,000	440,000	
City of Klawock - Klawock Fire, Search and Rescue Equipment (HD 5)	50,000	50,000	
City of Klawock - Small Boat Harbor Float Construction (HD 5)	400,000	400,000	
City of Kodiak - Marine Travel Lift (HD 36)	2,000,000	2,000,000	
City of Koyuk - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Larsen Bay - Community Facilities/ Equipment (HD 36)	10,000	10,000	
City of Marshall - Marshall Community Center Renovation (HD 6)	40,000	40,000	
City of Mountain Village - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Nenana - Nenana Boarding School	700,000	700,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Construction and Maintenance (HD 7-11)			
City of Newhalen - Local Road Improvements (HD 36)	10,000	10,000	
City of Nome - Acquisition of Snow Storage Site (HD 39)	1,600,000	1,600,000	
City of Nome - Heavy Equipment Purchase (HD 39)	250,000	250,000	
City of Nome - Nome Fire Department/ Regional Search and Rescue Fuel and Equipment (HD 39)	25,000	25,000	
City of Nome - Public Safety Building Design and Planning (HD 39)	250,000	250,000	
City of Nondalton - Local Road Improvements (HD 36)	10,000	10,000	
City of North Pole - Police Department Garage Construction (HD 7-11)	350,000	350,000	
City of Old Harbor - Boat Harbor Extension (HD 36)	10,000	10,000	
City of Ouzinkie - Office Equipment Upgrades (HD 36)	10,000	10,000	
City of Palmer - Felton Street Improvement Project (HD 13-16)	600,000	600,000	
City of Palmer - Palmer High School/ Machetanz Field Visitor Side Bleachers, School-Wide	150,000	150,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Video Surveillance System (HD 13-16)			
City of Petersburg - Ira II Playground (HD 2)	60,000	60,000	
City of Petersburg - Public Safety Building Engineering / Feasibility Study (HD 2)	60,000	60,000	
City of Pilot Station - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Port Lions - Fire Hall Heating, Lighting, and Electrical Upgrade (HD 36)	10,000	10,000	
City of Port Lions - Solid Waste Disposal Site Upgrade (HD 36)	5,000	5,000	
City of Saint George - harbor planning/engineer - FEMA Disaster Reconstruct (HD 37)	150,000	150,000	
City of Saint Mary's - St Mary's Landfill Road (HD 39)	125,000	125,000	
City of Saint Michaels - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Saint Paul - Saint Paul Police and Fire Station Design and Engineering (HD 37)	300,000	300,000	
City of Seldovia - Calcium Chloride for Jakalof Road	7,500	7,500	

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Allocations	Appropriation Items	General Funds	Other Funds
(HD 33-35)			
City of Seldovia - Smolt Stocking (HD 33-35)	25,000	25,000	
City of Seward - T-dock and Bulkhead (HD 33-35)	2,000,000	2,000,000	
City of Shaktoolak - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Soldotna - Kobuk/ Sterling Highway Lights (HD 33-35)	200,000	200,000	
City of Soldotna - Soldotna Public Improvements (HD 33-35)	210,000	210,000	
City of Soldotna - Soldotna Road and Sewer Improvements (HD 33-35)	665,000	665,000	
City of Stebbins - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Teller - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Tenakee - Tenakee Search and Rescue Equipment (HD 5)	25,000	25,000	
City of Thorne Bay - Harbor Shack Construction (HD 1)	70,000	70,000	
City of Unalakleet - Unalakleet Equipment Purchase and Repair (HD 39)	150,000	150,000	

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Allocations	Appropriation Items	General Funds	Other Funds
City of Unalaska - Boat Harbor (HD 37)	4,000,000	4,000,000	
City of Valdez - Harbor Improvements and Maintenance (HD 12)	500,000	500,000	
City of Valdez - Harborview Demolition (HD 12)	1,000,000	1,000,000	

Expenditure of this appropriation is contingent upon 1) completion of property conveyances for the land and building, and 2) a signed agreement stipulating that the City agrees to indemnify the State for the asbestos issues and any environmental contamination associated with the land or building in exchange for funding the demolition.

It is the intent of the legislature that the amount of state funds necessary to complete the demolition of the Harborview Hospital is \$1,000,000 and this is the final amount of state funds that will be appropriated for this purpose.

City of Wales - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Wasilla - Sports Complex Emergency Generators and Kitchen (HD 13-16)	600,000	600,000	
City of White Mountain - City Facilities Repair and Maintenance (HD 39)	25,000	25,000	
City of Wrangell - Regional Cold Storage (HD 2)	100,000	100,000	
Denali Borough - Anderson School/ Septic Leach Field Replacement (HD 7-11)	181,540	181,540	
Denali Borough - Tri-Valley	74,300	74,300	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
School/ Roof Replacement (HD 7-11)			
Fairbanks North Star Borough - Carlson Center Scoreboard (HD 7-11)	235,000	235,000	
Fairbanks North Star Borough - Chena Lakes Recreation Area/ Restroom Access Improvements (HD 7-11)	35,000	35,000	
Fairbanks North Star Borough - EMS Ambulance Replacement (HD 7-11)	91,000	91,000	
Fairbanks North Star Borough - Farmers Loop New Fire Station Facility Construction (HD 7-11)	1,050,000	1,050,000	
Fairbanks North Star Borough - House District 12 Road Service Area Improvements (HD 12)	86,000	86,000	
Fairbanks North Star Borough - North Star Volunteer Fire Department/ Facility Exhaust and Ventilation Improvements (HD 7-11)	200,000	200,000	
Fairbanks North Star Borough - Two Rivers Elementary School/ Gym Floor Replacement (HD 7-11)	70,000	70,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Haines Borough - Water Tower and Water Line Replacement/ Repair (HD 5)	968,700	968,700	
Kenai Peninsula Borough - Arctic Winter Games Hosting (HD 33-35)	650,000	650,000	
Kenai Peninsula Borough - Equipment Grants to Schools (HD 33-35)	290,000	290,000	
Kenai Peninsula Borough - Homer Middle School Roofing Upgrades (HD 33-35)	200,000	200,000	
Kenai Peninsula Borough - Kenai Central High School Asphalt Replacement (HD 33-35)	450,000	450,000	
Kenai Peninsula Borough - Nikiski High School Track (HD 33-35)	305,000	305,000	
Kenai Peninsula Borough - Ninilchik School K - 12 Handicapped Access (HD 33-35)	65,000	65,000	
Kenai Peninsula Borough - Ninilchik School K - 12 Window Replacement (old wing) (HD 33-35)	120,000	120,000	
Kenai Peninsula Borough - Ninilchik School K-12 Bus Turn Around and Staff Parking (HD 33-35)	100,000	100,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Kenai Peninsula Borough - Ninilchik School K-12 Re-roof Sections D and E (HD 33-35)	150,000	150,000	
Kenai Peninsula Borough - North Spur Highway Extension (HD 33-35)	300,000	300,000	
Kenai Peninsula Borough - Roof Upgrades: Kenai Central High School and Homer Middle School (HD 33-35)	298,651	298,651	
Kenai Peninsula Borough - Seward Elementary Gym Floor and Carpet Replacement (HD 33-35)	170,000	170,000	
Kenai Peninsula Borough - Soldotna Elementary School Roof Replacement, section 400 (HD 33-35)	100,000	100,000	
Kenai Peninsula Borough - Soldotna High School Sports Field Construction (HD 33-35)	150,000	150,000	
Kenai Peninsula Borough/ Bear Creek Fire Service Area - Mobile Hydration Unit (HD 33-35)	71,500	71,500	
Kenai Peninsula Borough/ Cooper Landing Senior Citizen's Corp., Inc. -	71,000	71,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Road Access and Utilities to Senior Housing Site (HD 33-35)			
Kenai Peninsula Borough/ Kachemak Emergency Service Area - Water Tender (HD 33-35)	75,000	75,000	
Ketchikan Gateway Borough - Mountain Point Water Upgrades/ Booster (HD 1)	41,500	41,500	
Ketchikan Gateway Borough - North Tongass Fire Station (HD 1)	750,000	750,000	
Ketchikan Gateway Borough - South Tongass Water/Sewer Crossings (HD 1)	300,000	300,000	
Ketchikan Gateway Borough - White Cliff School Redevelopment Project (HD 1)	50,000	50,000	
Kodiak Island Borough - Near Island Research and Administration Facility (HD 36)	1,500,000	1,500,000	
Lake & Peninsula Borough/ Iliamna - Barge Ramp Facilities & Docks (HD 36)	10,000	10,000	
Lake & Peninsula Borough/ Kokhanok - Purchase of a Fire Truck (HD 36)	5,000	5,000	
Lake and Peninsula Borough - Igiugig Seaplane Base	10,000	10,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Development (HD 36)			
Lake and Peninsula Borough - Pedro Bay Landfill Road Completion (HD 36)	10,000	10,000	
Lake and Peninsula Borough - Port Alsworth Library Classroom Renovation Relocation (HD 36)	419,051	419,051	
Lake and Peninsula Borough - Port Alsworth Local Road Improvements (HD 36)	10,000	10,000	
Matanuska Susitna Borough - Fire Alarm Upgrade, Palmer Junior/ Middle School (HD 13-16)	300,272	300,272	
Matanuska- Susitna Borough - Search and Rescue Equipment (HD 13-16)	75,000	75,000	
Matanuska-Susitna Borough - Academy Charter School Gym Construction (HD 13-16)	2,500,000	2,500,000	
Matanuska-Susitna Borough - Academy Charter School/ Administrative Building Improvements (HD 13-16)	35,000	35,000	
Matanuska-Susitna Borough - Animal Control (HD 13-16)	25,000	25,000	
Matanuska-Susitna Borough - Chip Seal Test Project on Crystal Lake Road in Willow (HD 13-16)	85,000	85,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Matanuska-Susitna Borough - Colony High School Running Track (HD 13-16)	172,502	172,502	
Matanuska-Susitna Borough - Hatcher Pass Road Improvements (HD 13-16)	500,000	500,000	
Matanuska-Susitna Borough - Iditarod Elementary School Fencing (HD 13-16)	100,000	100,000	
Matanuska-Susitna Borough - Knik-Goosebay Road Service Area Road Improvement (HD 13-16)	75,000	75,000	
Matanuska-Susitna Borough - Matanuska River Flood Erosion control in Palmer/ Butte Area (HD 13-16)	200,000	200,000	
Matanuska-Susitna Borough - Meadow Lakes Ambulance, Medic Supervisor Vehicle (HD 13-16)	40,000	40,000	
Matanuska-Susitna Borough - Meadow Lakes Rescue, Dive Boat, Motor and Trailer (HD 13-16)	40,000	40,000	
Matanuska-Susitna Borough - Regional Fire Training Center Equipment (HD 13-16)	50,000	50,000	
Matanuska-Susitna Borough - Rescue Equipment (HD 13-16)	25,000	25,000	
Matanuska-Susitna Borough -	75,000	75,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Road Paving on Meadow Lakes Drive (HD 13-16)			
Matanuska-Susitna Borough - Talkeetna Water and Sewer Plan (HD 13-16)	40,000	40,000	
Matanuska-Susitna Borough - Talkeetna: Upper Susitna Senior Center Capital Needs (HD 13-16)	15,000	15,000	
Matanuska-Susitna Borough - Willow Area Seniors, Inc. Capital Needs (HD 13-16)	15,000	15,000	
Municipality of Anchorage - 74th Avenue Pedestrian Facilities - Arctic Boulevard to Rovenna Street (HD 17-32)	90,000	90,000	
Municipality of Anchorage - 76th Avenue Pedestrian Facilities - Arctic Boulevard to Chad Street (HD 17-32)	250,000	250,000	
Municipality of Anchorage - 88th Avenue Upgrade/ Toloff Street to Lake Otis Parkway (HD 17-32)	250,000	250,000	
Municipality of Anchorage - Abbott Road Guard Rail Construction/ Birch Run Subdivision (HD 17-32)	75,000	75,000	
Municipality of Anchorage -	5,000,000	5,000,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Museum of History and Art Expansion (HD 17-32)			
Municipality of Anchorage - Anchorage Police Department/ Regional Public Safety Training Center Planning (HD 17-32)	100,000	100,000	
Municipality of Anchorage - Anchorage School District/ Abbott Loop Elementary School - Library Supplies (HD 17-32)	20,000	20,000	
Municipality of Anchorage - Anchorage School District/ Bayshore Elementary Supplies (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Anchorage School District/ Books and Supplies Grants, Fairview Elementary (HD 17-32)	5,000	5,000	
Municipality of Anchorage - Anchorage School District/ Bowman School - Traffic Pattern Revision (HD 17-32)	35,000	35,000	
Municipality of Anchorage - Anchorage School District/ Campbell Elementary PA System Improvements (HD 17-32)	40,000	40,000	
Municipality of Anchorage -	10,000	10,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage School District/ Chinook Elementary Supplies (HD 17-32)			
Municipality of Anchorage - Anchorage School District/ College Gate Elementary School Computer Purchase (HD 17-32)	20,000	20,000	
Municipality of Anchorage - Anchorage School District/ Girdwood K-8 School Renovation and Addition Design (HD 17-32)	49,000	49,000	
Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Renovation Planning (HD 17-32)	65,000	65,000	
Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Supplies (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Anchorage School District/ Goldenview Middle School - Stage Floor Replacement (HD 17-32)	60,000	60,000	
Municipality of Anchorage - Anchorage School District/ Kasuun Elementary School - Technology Upgrades,	20,000	20,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Disaster Safety Items (HD 17-32)			
Municipality of Anchorage - Anchorage School District/ Kincaid Elementary Supplies (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Anchorage School District/ Klatt Elementary Supplies (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Golden View Middle School (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Service High School (HD 17-32)	20,000	20,000	
Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, South Anchorage High School (HD 17-32)	20,000	20,000	
Municipality of Anchorage - Anchorage School District/ Ocean View Elementary - Water System Improvements (HD 17-32)	50,000	50,000	
Municipality of Anchorage -	10,000	10,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage School District/ Ocean View Elementary Supplies (HD 17-32)	5,000	5,000	
Municipality of Anchorage - Anchorage School District/ Omally Elementary Supplies (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Anchorage School District/ Sand Lake Elementary Supplies (HD 17-32)	20,000	20,000	
Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Abbott Loop Elementary School (HD 17-32)	5,000	5,000	
Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Bowman School (HD 17-32)	40,000	40,000	
Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Campbell Elementary School (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Dimond High School (HD 17-32)	5,000	5,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage School District/ Supplies and Equipment, Huffman School (HD 17-32)			
Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Rabbit Creek Elementary School (HD 17-32)	5,000	5,000	
Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Spring Hill Elementary School (HD 17-32)	20,000	20,000	
Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Taku Elementary School (HD 17-32)	20,000	20,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Bartlett High School (HD 17-32)	5,000	5,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Chester Valley School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants,	5,000	5,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Clark Middle School (HD 17-32)			
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Creekside School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, East High School (HD 17-32)	5,000	5,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Mountain View School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Muldoon School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Nunaka Valley School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Ptarmigan School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants,	6,000	6,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Susitna School (HD 17-32)			
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wendler Middle School (HD 17-32)	5,000	5,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, William Tyson School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wonder Park School (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Anchorage School District/ Trailside Elementary School - Computers, Books, Supplies (HD 17-32)	20,000	20,000	
Municipality of Anchorage - Anchorage Water and Wastewater Utility/ Sand Lake Area Water and Sanitary Sewer (HD 17-32)	1,600,000	1,600,000	
Municipality of Anchorage -	40,000	40,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Bancroft Subdivision Sound Barrier Fence (HD 17-32) Municipality of Anchorage -	250,000	250,000	
Baxter Bog Park & Trail Re-build (HD 17-32) Municipality of Anchorage -	100,000	100,000	
Chester Creek Sports Complex Skate Park (HD 17-32) Municipality of Anchorage -	115,000	115,000	
Chester Creek Sports Complex Wheelchair Games Facility Upgrade (HD 17-32) Municipality of Anchorage -	85,000	85,000	
Chugiak Birchwood Eagle River Rural Road Service Area - Road Work (HD 17-32) Municipality of Anchorage -	35,000	35,000	
Chugiak Senior Center Deferred Maintenance (HD 17-32) Municipality of Anchorage -	85,000	85,000	
Chugiak Volunteer Fire Department Brush Truck (HD 17-32) Municipality of Anchorage -	2,500	2,500	
Community Patrol Equipment & Fuel/ Mountain View (HD 17-32) Municipality of Anchorage -	2,500	2,500	
Community Patrol Equipment			

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
& Fuel/ Northeast (HD 17-32)			
Municipality of Anchorage - Community Patrol Equipment	2,500	2,500	
& Fuel/ Nunaka Valley (HD 17-32)			
Municipality of Anchorage - Community Patrol Equipment	2,500	2,500	
& Fuel/ Russian Jack (HD 17-32)			
Municipality of Anchorage - Doil Street Sidewalk (HD 17-32)	25,000	25,000	
Municipality of Anchorage - Eagle River Fire Station/ Swift-water Rescue Boat and Six-wheeler ATV (HD 17-32)	36,500	36,500	
Municipality of Anchorage - Eagle River/ Chugiak Area, Chugiak Volunteer Fire Department Station Site Aquisition (HD 17-32)	375,000	375,000	
Municipality of Anchorage - Edward Street Upgrade - 6th Avenue to DeBarr Road (HD 17-32)	300,000	300,000	
Municipality of Anchorage - Family Resource Center (Campfire) Lease and Building/Land Purchase Costs (HD 17-32)	1,000,000	1,000,000	
Municipality of Anchorage -	125,000	125,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Fire Stations #8 and #9/ Automated CPR Devices (HD 17-32)			
Municipality of Anchorage - Flooding and Glaciations Projects, 50/50 Matching Grant (HD 17-32)	500,000	500,000	
Municipality of Anchorage - Foxhall Subdivision Area Drainage (HD 17-32)	95,000	95,000	
Municipality of Anchorage - Gambell Street/ Seward Highway Pedestrian / Street Safety Improvements (HD 17-32)	70,000	70,000	
Municipality of Anchorage - Girdwood Community Center & Library (HD 17-32)	1,000,000	1,000,000	
Municipality of Anchorage - Girdwood Volunteer Fire Department Rescue Boat (HD 17-32)	45,000	45,000	
Municipality of Anchorage - Glenn Highway Hightower Lighting/ Veteran's Parkway Interchange to South Birchwood Loop Road (HD 17-32)	2,700,000	2,700,000	
Municipality of Anchorage - Harry J. McDonald Memorial Center Expansion (HD 17-32)	1,000,000	1,000,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Municipality of Anchorage - Kincaid Park Road Improvements/Park Entrance to Kincaid Chalet (HD 17-32)	3,500,000	3,500,000	
Municipality of Anchorage - Mountain Park/ Robin Hill LRSA, Engineering and Construction for Drainage and Surface Improvements (HD 17-32)	150,000	150,000	
Municipality of Anchorage - Mountain View Library Renovation (HD 17-32)	500,000	500,000	
Municipality of Anchorage - Mt. Baldy Public Access and Trailhead Improvements (HD 17-32)	300,000	300,000	
Municipality of Anchorage - Muldoon Road Lighting Project (HD 17-32)	100,000	100,000	
Municipality of Anchorage - Muldoon Road, Tudor Road Sound Barrier Fence (HD 17-32)	600,000	600,000	
Municipality of Anchorage - Norm Drive Drainage (HD 17-32)	120,000	120,000	
Municipality of Anchorage - Northern Lights Sound Barrier Fence (HD 17-32)	500,000	500,000	
Municipality of Anchorage -	2,275,000	2,275,000	

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Allocations	Appropriation Items	General Funds	Other Funds
Pavement Rehabilitation Projects, 50/50 Matching Grant (HD 17-32)			
Municipality of Anchorage - Pedestrian Safety Projects, 50/50 Matching Grant (HD 17-32)	500,000	500,000	
Municipality of Anchorage - Port of Anchorage Expansion (HD 17-32)	10,000,000	10,000,000	
Municipality of Anchorage - Rabbit Creek View LRSA/ Road Maintenance (HD 17-32)	100,000	100,000	
Municipality of Anchorage - Raspberry Road Bike Trail Landscaping/ Kincaid Elementary to Jewel Lake Road (HD 17-32)	25,000	25,000	
Municipality of Anchorage - Raspberry Road Extension-Minnesota Drive to Rovenna Street (HD 17-32)	1,300,000	1,300,000	
Municipality of Anchorage - Strawberry Road/ Jewel Lake Road Intersection Improvements (HD 17-32)	1,300,000	1,300,000	
Municipality of Anchorage - Traffic Calming Study: NE Anchorage (HD 17-32)	30,000	30,000	
Municipality of Anchorage - West Northern Lights Sound	150,000	150,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Barrier Wall Construction (HD 17-32)			
Municipality of Anchorage - Yosemite Drive Road and Drainage Improvement at Eagle Rim (HD 17-32)	500,000	500,000	
Northwest Arctic Borough - Heavy Equipment (HD 40)	265,000	265,000	
Northwest Arctic Borough - Search and Rescue Fuel and Equipment (HD 40)	25,000	25,000	
Grants to Unincorporated Communities (AS 37.05.317)			
Chitina - Chitina Fire Station Construction (HD 6)	50,000	50,000	
Eagle Village - Eagle Village Community Hall and Office Complex Renovation (HD 6)	50,000	50,000	
Gakona - Gakona Multipurpose Community Health Facility Construction (HD 6)	50,000	50,000	
Klukwan - Klukwan City Snow Removal (HD 5)	35,000	35,000	
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* * * * * Department of Corrections * * * * *			
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Deferred Maintenance, Repair, and Renovations (HD 1-40)	2,000,000		2,000,000

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Institution Closed Circuit TV System Recording (HD 1-40)	2,000,000	2,000,000	
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
ACPE Migration to State IT Standards and Technology Refresh (HD 1-40)	291,900		291,900
Migrate ACPE Integrated Voice Response (IVR) Application (HD 1-40)	166,000		166,000
Preliminary Design for Museum, Archives and Library Building Expansion (HD 3-4)	1,400,000	1,400,000	
Major Maintenance Grant	47,471,475	47,471,475	
Fund (AS 14.11.007)			
Annette Island - Metlakatla Middle School Electrical & Plumbing Repair (HD 5)	486,312		
Bering Strait - Brevig Mission K-12 School Major Maintenance (HD 39)	5,074,147		
Chatham - Gustavus School Renovation (HD 5)	2,020,254		
Chugach - Tatitlek School Roof Replacement (HD 5)	220,357		
Chugach - Tatitlek School Sprinkler Repair (HD 5)	52,004		
Copper River - Glennallen	1,456,555		

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Allocations	Appropriation Items	General Funds	Other Funds
High School Upgrade (HD 12)			
Copper River - Kenny Lake		1,320,720	
High School Upgrade (HD 6)			
Iditarod Area -		591,864	
Districtwide Life Safety Upgrades (HD 6)			
Iditarod Area - Holy Cross		209,046	
School Vocational Education Shop Upgrade (HD 6)			
Iditarod Area - Innoko		235,200	
River School Tank Farm Pipeline & Remediation, Shageluk (HD 6)			
Lower Kuskokwim - Eek K-12		1,971,886	
Deferred Maintenance (HD 38)			
Lower Kuskokwim - Kilbuck		24,251,565	
Elementary Deferred Maintenance and Construction, Bethel (HD 38)			
Lower Kuskokwim - P.T.		709,701	
Albert K-12 Structural & Code Repairs, Tununak (HD 38)			
Lower Kuskokwim - Z.J.		945,763	
Williams Memorial K-12 Structural Repairs, Napaskiak (HD 38)			
Nenana City - Nenana Fire		544,671	
Sprinkler Installation (HD 6)			
Nenana City - Nenana Major		697,239	

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Allocations	Appropriation Items	General Funds	Other Funds
Maintenance (HD 6)			
Saint Marys - Andreefski High School Code Upgrades (HD 39)	304,449		
Yakutat City - Yakutat Elementary Emergency Repairs (HD 5)	418,625		
Yukon Flats - Circle School Soil Remediation (HD 6)	454,661		
Yukon Flats - Fort Yukon Gym Renovation (HD 6)	4,083,399		
Yukon-Koyukuk - Allakaket Restroom Renovation (HD 6)	293,193		
Yukon-Koyukuk - Districtwide Fire Alarm System Upgrade (HD 6)	164,531		
Yukon-Koyukuk - Huslia Elementary Renovation (HD 6)	649,636		
Yukon-Koyukuk - Kaltag Exterior Siding Replacement (HD 6)	315,697		
School Construction Grant			
Fund (AS 14.11.005)			
Nunam Iqua School Replacement - Lower Yukon School (HD 39)	10,859,747	10,859,747	
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* * * * *	Department of Environmental Conservation		* * * * *
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Animal Disease Surveillance and Monitoring (HD 1-40)	400,000		400,000

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Contaminant Monitoring and Incident Response Capability (HD 1-40)	1,500,000		1,500,000
Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects (HD 1-40)	10,500,000		10,500,000
Regional Haze Trans-boundary Monitoring Project (HD 1-40)	750,000		750,000
Village Safe Water Project Administration (HD 1-40)	2,261,800	565,500	1,696,300

It is the intent of the Legislature that the Department of Environmental Conservation (DEC) will establish guidelines for deciding whether proposed project costs are reasonable and whether proposed projects are sustainable; ensure that projects are limited to systems that are reasonable and sustainable; and exercise final decision authority as to project costs and the types and extent of projects to be constructed.

It is the intent of the Legislature that DEC will exercise project accounting control by assigning accounting personnel specifically to program accounting functions and by developing an account reporting system that is capable of providing up-to-date accounting information to engineers and managers.

It is the intent of the Legislature that DEC will encourage development of local ordinances that enhance the establishment and collection of user fees which are adequate to pay for the sustained operation of facilities constructed by the program.

It is the intent of the Legislature that DEC will work with the Regulatory Commission of Alaska to encourage local management of projects constructed by

Allocations	Appropriation Items	General Funds	Other Funds
the program in compliance with standards established by the Commission.			
Village Safe Water	755,000	189,100	565,900
Feasibility Studies			
Angoon Hood Mountain Hydrological Study (HD 5)	70,000		
Deering Water Supply and Sewer Discharge Study (HD 40)	25,000		
Diomedea Piped Water and Sewer Study (HD 39)	75,000		
Glennallen Water Improvements Feasibility Study (HD 12)	75,000		
Iliamna Sanitation Facilities Comprehensive Plan (HD 36)	100,000		
Kotzebue 2006 Utilities Master Plan Update (HD 40)	25,000		
Naukati Community Master Plan Update (HD 5)	100,000		
Nikolaevsk Sanitation Facilities Master Plan Update (HD 33-35)	25,000		
Nunam Iqua Water and Sewer Improvements Master Plan Update (HD 39)	25,000		
Tanana Soils Investigation (HD 6)	60,000		
Tazlina Sanitation Facilities Master Plan (HD 6)	100,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Unalakleet Foothills	75,000		
Groundwater Investigation (HD 39)			
Village Safe Water Projects	78,922,700	19,782,200	59,140,500
Adak Water and Sewer Improvements (HD 37)	2,366,000		
Anderson Design Piped Sewer System and Regional Septage Facility (HD 7-11)	318,000		
Angoon Water Source and Treatment Improvements (HD 5)	650,000		
Aniak Morgan Road Sewer Construction (HD 6)	1,523,100		
Atka Water and Sewer Improvements Completion (HD 37)	2,200,000		
Atmautluak Flush and Haul System Completion (HD 38)	2,174,000		
Bethel Piped Water and Sewer Improvements (HD 38)	9,075,000		
Brevig Mission Water and Sewer Connections (HD 39)	1,077,600		
Buckland Design Piped Water and Sewer Improvements (HD 40)	254,100		
Chenega Bay Design Water and Sewer System Improvements (HD 5)	168,000		
Chistochina Design Washeteria and Piped	240,700		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Services to Core Community (HD 6)			
Chuathbaluk Design Piped Sewer System (HD 6)	200,000		
Circle Water and Sewer Haul System (HD 6)	2,810,000		
Cold Bay Water and Sewer System Improvements (HD 37)	229,000		
Crooked Creek Design Water and Sewer Improvements (HD 6)	495,000		
Deering Water Storage Tank and Water Treatment Plant Completion (HD 40)	1,150,000		
Eek Design Piped Water and Sewer (HD 38)	600,000		
Elim Water and Sewer Main Replacement (HD 39)	2,156,400		
Emmonak Design Water and Sewer Improvements (HD 39)	230,000		
False Pass Design Piped Sewer System (HD 37)	256,700		
Fort Yukon Design Piped Water and Sewer Improvements (HD 6)	275,000		
Golovin Water Source Design and Construction and Storage Tank Design (HD 39)	2,230,000		
Grayling Water System Improvements (HD 6)	1,238,800		
Huslia Water Main	1,681,700		

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Allocations	Appropriation Items	General Funds	Other Funds
Replacement (HD 6)			
Kasaan Water and Sewer Block 9 (HD 5)	380,000		
Kasigluk Design Water and Sewer Systems (HD 38)	675,000		
Kiana Sewer Lift Station and Force Main Upgrades (HD 40)	446,000		
Klukwan Water Treatment Plant Replacement (HD 5)	1,750,000		
Kongiganak Design Water and Sewer Improvements (HD 38)	225,000		
Kotlik Design Piped Water and Sewer Extensions (HD 39)	166,900		
Kotzebue Water and Sewer Improvements Phase 1 (HD 40)	9,075,000		
Kwethluk Piped Water and Sewer System Completion (HD 38)	1,048,000		
Larsen Bay Water System Improvements (HD 36)	1,935,000		
Manokotak Design Water and Sewer Improvements (HD 37)	283,000		
Marshall Design Water and Sewer Replacement (HD 6)	340,400		
Metlakatla Water System Improvements and Walden Road Sewer (HD 5)	2,629,800		
Minto Water and Sewer System Upgrades (HD 6)	185,000		
Nanwalek Sewer Disposal	1,472,700		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
System Improvements (HD 33-35)			
New Stuyahok Water Storage Tank (HD 37)	940,000		
Nightmute Design Sewer Lagoon (HD 38)	55,500		
Ninilchik Design Old Village Townsite Piped Water and Sewer (HD 33-35)	436,600		
Nondalton Water Treatment Plant and Storage Tank (HD 36)	1,838,200		
Nunapitchuk Design Water and Sewer System Upgrades (HD 38)	310,000		
Old Harbor Design Water Treatment Plant and Storage Tank (HD 36)	350,000		
Ouzinkie Water Treatment Plant and Septic Pumper (HD 36)	1,955,000		
Pilot Point Design Piped Water System Extension and Sewer System Improvements (HD 37)	240,000		
Pitka's Point Design Piped Sewer System (HD 39)	69,600		
Platinum Water and Sewer Improvements (HD 38)	1,523,000		
Port Heiden Washeteria, Water Treatment Plant and	802,000		

Allocations	Appropriation Items	General Funds	Other Funds
Watering Point (HD 37)			
Port Lions Water Treatment Plant and Storage Tank (HD 36)	1,978,000		
Quinhagak Design Piped Water and Sewer Improvements (HD 38)	300,000		
Saint Michael Design Completion of Piped Water and Sewer System (HD 39)	150,000		
Saint Paul South Old Town Sewer Replacement (HD 37)	465,800		
Saxman Water System Upgrades (HD 1)	1,659,000		
Scammon Bay Water Treatment Plant and New Water and Sewer Services (HD 39)	3,018,400		
Seldovia Design Water and Sewer Improvements (HD 33-35)	385,800		
Shageluk Design Piped Water and Sewer System Phase 1 (HD 6)	387,900		
Shungnak Water and Sewer Main Replacement (HD 40)	1,024,000		
Stebbins Design Piped Water and Sewer System (HD 39)	200,000		
Takotna Water Treatment Plant and Septic System Upgrades (HD 6)	269,000		
Tanacross Water and Sewer	2,669,500		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
System Expansion and Improvements (HD 6)			
Tanana Design Piped Water and Sewer Extensions (HD 6)	597,000		
Togiak Design Water Treatment Plant Improvements (HD 37)	23,000		
Toksook Bay Design Water Treatment Plant and Storage Tank (HD 38)	200,000		
Tyonek Water Distribution System Replacement (HD 6)	1,947,500		
Unalakleet Water and Sewer Improvements Design and Phase 1 Construction (HD 39)	592,000		
Voznesenka Design Water and Sewer Improvements Phase 1 (HD 33-35)	100,000		
Wales Washeteria Water Supply and Septic System (HD 39)	225,000		
Municipal Water, Sewer and Solid Waste Matching Grant Projects	12,835,500	4,175,000	8,660,500
Anchorage Loop Water Transmission Main Phase 4 (HD 17-32)	2,500,000		
Craig Water System Improvements (HD 5)	973,000		
Dillingham Water System Improvements (HD 37)	481,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Homer Water Improvements Design Phase 2 (HD 33-35)	336,000		
Juneau Twin Lakes Lift Station Improvements (HD 3-4)	275,000		
Municipal Matching Grants Project Administration (HD 1-40)	365,000		
Nome Water and Sewer Improvements Phase 2 (HD 39)	2,100,000		
Palmer Steel Water Main Replacement Phase 4 (HD 13-16)	735,000		
Palmer Wastewater Treatment Plant Upgrades Phase 3 (HD 13-16)	250,000		
Palmer Water-Sewer Line to Hospital (HD 13-16)	1,800,000		
Petersburg Water Treatment Plant Upgrade Phase 2 (HD 2)	1,658,300		
Sitka Tongass Drive and Seward Avenue Water System Improvements (HD 2)	200,300		
Sitka Water Distribution System Improvements (HD 2)	136,900		
Wasilla Garden Terrace Water Main Extension Phase 2 (HD 13-16)	1,025,000		

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Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Crystal Lake Hatchery	30,000		30,000
Transformer Replacement (HD 2)			
Deferred Maintenance Facilities (HD 1-40)	300,000	300,000	
DIDSON Sonar Equipment Purchase (HD 1-40)	200,000	200,000	
Division of Wildlife Conservation - Fairbanks Hunter Education Public Shooting Ranges (HD 7-11)	50,000	50,000	
Implementation of Intensive Management Laws (HD 1-40)	250,000	250,000	
Fairbanks Infrastructure Renewal and Replacement Upgrades (HD 7-11)	150,000	150,000	
National Coastal Wetland Conservation Grant - Snyder Parcel (HD 5)	310,000		310,000
Sport Fish and Recreational Boating and Non-Boating Access Projects (HD 1-40)	2,000,000		2,000,000
Sport Fish Hatcheries (HD 1-40)	62,140,000		62,140,000
Transient Boat Moorage Facility Development Match (HD 1-40)	167,000		167,000
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* * * * * Office of the Governor * * * * *			
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Alaska Railroad Extension	1,000,000	1,000,000	

Allocations	Appropriation Items	General Funds	Other Funds
Feasibility Study (HD 1-40)			
Americans with Disabilities	100,000	100,000	
Act Compliance Projects (HD 1-40)			
Governor's House	100,000		100,000
Maintenance (HD 3-4)			
Pacific Coastal Salmon	24,000,000		24,000,000
Recovery Fund (HD 1-40)			
Statewide Accessible Voting	992,500		992,500
Equipment (HD 1-40)			
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* * * * * Department of Health and Social Services * * * * *			
* * * * *		* * * * *	
Bethel Youth Facility	233,900	233,900	
Security Improvements (HD 38)			
Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	950,000	750,000	200,000
Denali Commission Grants for Health Care Facility Improvements (HD 1-40)	25,000,000		25,000,000
E-Grants (HD 1-40)	66,400	33,200	33,200
Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40)	425,000	425,000	
Fairbanks Virology Laboratory Replacement (HD 7-11)	24,200,000		24,200,000
Juneau Pioneer Home Roof	1,000,000	1,000,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Replacement (HD 3-4)			
Master Client Index (HD 1-40)	500,000	150,000	350,000
McLaughlin Youth Facility - Electrical Inspection (HD 17-32)	14,800	14,800	
Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	1,550,000	1,550,000	
Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment (HD 1-40)	1,500,000	500,000	1,000,000
Server Consolidation (HD 1-40)	300,000	150,000	150,000
Telephone Systems Replacement (HD 1-40)	209,600	190,400	19,200
Women, Infants, and Children Payment System (HD 1-40)	600,000		600,000
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* * * * * Department of Labor and Workforce Development * * * * *			
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Alaska Vocational Technical Center Deferred Maintenance (HD 33-35)	1,250,000	1,250,000	
Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange	1,094,000		1,094,000

Allocations	Appropriation Items	General Funds	Other Funds
(HD 1-40)			
Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities (HD 1-40)	150,000	150,000	
*****	*****		
***** Department of Law *****			
*****	*****		
Collections Database (HD 17-32)	250,000	250,000	
Management Information System (HD 1-40)	750,000	750,000	
*****		*****	
***** Department of Military and Veterans Affairs *****			
*****		*****	
Alaska Aviation Safety Project Phases 2 and 3 (HD 1-40)	11,452,000		11,452,000
Alaska Land Mobile Radio Continued Core Infrastructure Construction (HD 1-40)	2,744,000		2,744,000
Alaska National Guard Counterdrug Support Program (HD 1-40)	100,000		100,000
Alaska Statewide Emergency Communications (HD 1-40)	2,200,000	250,000	1,950,000
Anchorage Armory Expansion (HD 17-32)	500,000	500,000	
Army Guard Deferred	850,000		850,000

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Maintenance, Renewal, and Replacement (HD 1-40)			
Army Guard Energy Projects (HD 1-40)	150,000		150,000
Bethel Readiness Center New Construction - Phase 2 (HD 38)	10,562,500	2,500,000	8,062,500
Kodiak Readiness Center Addition and Alteration (HD 1-40)	1,500,000		1,500,000
Military Youth Academy Dining Facility Renovation and Repair (HD 1-40)	225,000	225,000	
State Homeland Security Grant Program (HD 1-40)	15,000,000		15,000,000
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* * * * * Department of Natural Resources * * * * *			
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Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	1,500,000		1,500,000
Airborne Geological and Geophysical Mineral Inventory (HD 1-40)	700,000	700,000	
AK Coastal Management Federal Pass Through Grants (HD 1-40)	1,360,000		1,360,000
Alaska Boating Safety Program (HD 1-40)	1,000,000		1,000,000
Alaska Cadastral Project (HD 1-40)	200,000		200,000

Allocations	Appropriation Items	General Funds	Other Funds
Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects (HD 1-40)	2,247,500		2,247,500
Alaska Rural Energy Federal Program (HD 1-40)	1,000,000		1,000,000
BLM 2009 Land Conveyances (HD 1-40)	4,232,000		4,232,000
Byers Lake Campground Rehabilitation (HD 13-16)	100,000	100,000	
Chena River State Recreation Area/ Extend Fire Control Line, Compeau Trail (HD 7-11)	184,000	184,000	
Chugach State Park - Glen Alps/Flattop Caretaker - Security facility (HD 17-32)	325,000	325,000	
Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2 (HD 37)	1,000,000		1,000,000
Cooperative Forestry and Fire Pass Through Federal Grants (HD 1-40)	1,000,000		1,000,000
Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	3,900,000		3,900,000
Forest Legacy Federal Grant Program (HD 1-40)	630,000		630,000
Forestry Buildings Repairs to Correct Fire and Life	100,000	100,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Safety Deficiencies Phase 2 (HD 1-40)			
Geologic Data Document Conversion and Digital Data Storage (HD 1-40)	58,000	58,000	
Harding Lake Campground Rehabilitation (HD 12)	200,000	200,000	
Interior Region Timber Marketing Prospectus (HD 6)	55,400		55,400
Land and Water Conservation Fund Federal Grants (HD 1-40)	1,500,000		1,500,000
Land Sales for New Subdivision Development (HD 1-40)	1,410,000		1,410,000
Nancy Lake Campground Rehabilitation (HD 13-16)	300,000	300,000	
National Historic Preservation Fund Federal Grant Program (HD 1-40)	1,000,000	50,000	950,000
National Recreational Trails Federal Program (HD 1-40)	695,000		695,000
Oil and Gas Geologic Data for New North Slope Exploration Targets (HD 1-40)	145,000	145,000	
Oil and Gas Leasing and Accounting Database and Electronic Signatures (HD 1-40)	250,000	250,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet (HD 1-40)	252,000	252,000	
Oil and Gas Seismic, Well and Lease Data Acquisition (HD 1-40)	285,000	285,000	
Plant Material Center Shop and Equipment Shed (HD 13-16)	1,350,000		1,350,000
Recorder's Office Aperture Card Conversion to Digital Images (HD 1-40)	265,000		265,000
Recorder's Office Equipment Upgrades and Records Preservation (HD 1-40)	300,000		300,000
Rehabilitation of Anchor Point Campgrounds for Private Operations (HD 33-35)	150,000	150,000	
Remote Recreational Cabins Survey and Appraisals (HD 1-40)	577,500		577,500
Snowmobile Trail Development and Program Grants (HD 1-40)	200,000		200,000
State Navigable Waters Recordable Disclaimer Research (HD 1-40)	1,500,000		1,500,000
State Park Deferred Maintenance (HD 1-40)	200,000	200,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
State Park Emergency Repairs (HD 1-40)	350,000	50,000	300,000
Unified Permitting Process Phase 2 (HD 1-40)	1,000,000	1,000,000	
USGS Streamgaging Cooperative Program (HD 1-40)	501,000		501,000
Willow Creek State Recreation Area - Phase II: Parking Lot at Crude Shallow Water Boat Launch Site at Mile 49.7 (HD 13-16)	125,000	125,000	
* * * * *		* * * * *	
* * * * * Department of Public Safety * * * * *			
* * * * *		* * * * *	
Aircraft and Vessel Repair and Maintenance (HD 1-40)	1,800,000	918,200	881,800
Burn Panel Installation at Juneau Fire Training Center (HD 3-4)	150,000	150,000	
Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities (HD 1-40)	2,000,000		2,000,000
Crime Scene Examination Enhancement (HD 1-40)	225,000		225,000
Driving Simulator -Training Academy (HD 2)	265,000		265,000
Electronic Fingerprint Services-Live Scan (HD 1-40)	285,000	285,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Firefighting Engines and Equipment (HD 1-40)	250,000	250,000	
Law Enforcement Equipment Replacement (HD 1-40)		600,000	600,000
Live Burn Building at Fairbanks Fire Training Center (HD 7-11)	100,000	100,000	
Marine Fisheries Patrol Improvements (HD 1-40)	2,500,000		2,500,000
Rural Law Enforcement Training and Equipment (HD 1-40)	2,000,000		2,000,000
Statewide Facilities Maintenance (HD 1-40)	500,000	500,000	

***** **Department of Revenue** *****

Child Support Services Computer Replacement Project- Phase 1 (HD 1-40)	162,250		162,250
Child Support Services IVR KIDS Hotline Replacement (HD 17-32)	105,000		105,000
Mobility Coalition Project (HD 1-40)	1,000,000		1,000,000
Permanent Fund Dividend Computer Replacement Project (HD 1-40)	117,000		117,000
Alaska Housing Finance Corporation			
AHFC Birch Park Window	1,323,000		1,323,000

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Replacement (HD 7-11)			
AHFC Central Terrace (HD 17-32)	941,900		941,900
AHFC CO Detector Installation (HD 1-40)	330,000		330,000
AHFC Competitive Grants for Public Housing (HD 1-40)	1,000,000		1,000,000
AHFC Energy Efficiency Monitoring Research (HD 1-40)	500,000		500,000
AHFC Federal and Other Competitive Grants (HD 1-40)	4,000,000		4,000,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	500,000		500,000
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,250,000		4,250,000
AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing (HD 1-40)	4,000,000		4,000,000
AHFC Information Systems Server Upgrades (HD 1-40)	335,200		335,200
AHFC Low Income Weatherization (HD 1-40)	4,800,000		4,800,000
AHFC Senior Citizens Housing Development Program (HD 1-40)	2,000,000		2,000,000
AHFC State Energy Program Special Projects (HD 1-40)	330,000		330,000

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
AHFC Statewide Project Improvements (HD 1-40)	150,000		150,000
AHFC Supplemental Housing Development Program (HD 1-40)	4,300,000		4,300,000
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	5,000,000	4,236,000	764,000
Airport Deferred Maintenance (HD 1-40)	750,000	750,000	
Highway Deferred Maintenance (HD 1-40)	1,500,000	1,500,000	
Facilities Deferred Maintenance and Critical Repairs (HD 1-40)	2,000,000	2,000,000	
Harbor Deferred Maintenance (HD 1-40)	800,000	800,000	
Hoonah Harbor Deferred Maintenance and Transfer (HD 5)	3,500,000	3,500,000	
Petersburg: North Harbor Deferred Maintenance and Transfer (HD 2)	2,500,000	2,500,000	

In order to expend this appropriation, the City of Petersburg must enter into an agreement with the Department of Transportation and Public Facilities and accept full responsibility for ownership and maintenance of the North Harbor by January 1, 2006.

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Willow Maintenance Station Replacement (HD 13-16)	350,000	350,000	
Corps of Engineers - Harbors Program Formulation (HD 1-40)	100,000	100,000	
Corps of Engineers - Harbors Program Construction (HD 1-40)	2,600,000	2,600,000	
Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000		1,500,000
State Equipment Fleet Replacement (HD 1-40)	10,000,000		10,000,000
Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff (HD 1-40)	400,000	400,000	
Statewide: Airport Lease Lots Development (HD 1-40)	2,000,000	2,000,000	
Chitina Personal Use Dip Net Fishery Access Area (HD 7-11)	700,000	700,000	

This appropriation shall be made available at the time the Chitina Native Corporation, AHTNA Native Corporation and the State of Alaska enter into a concession area management agreement for the Chitina Personal Use Dip Net Fishery Area.

It is the intent of the Legislature that this appropriation provide for the basic infrastructure to develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private concession program as outlined in the management agreement.

It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip Net Fishery Area be made available based on program receipts collected

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
for this purpose.			
The Department of Transportation and Public Facilities shall have the authority to use the appropriation for the purpose of providing, over a five-year period, access and facilities in support of the Chitina Personal Use Dip Net Fishery and related activities, including the authority to make grants to Chitina Native Corporation and AHTNA Corporation.			
Kenai - Jones Stub Road Rehabilitation (HD 33-35)	1,000,000	1,000,000	
In order to expend this appropriation, the Kenai Peninsula Borough must enter into an agreement with the Department of Transportation and Public Facilities and accept full responsibility for ownership and maintenance of the Jones-Stub Road.			
Matanuska-Susitna Congestion Improvements (HD 13-16)	21,000,000	21,000,000	
Togiak/ Twin Hills Bridge Feasibility Study (HD 37)	150,000	150,000	
Statewide Federal Programs	108,960,300	421,000	108,539,300
Commercial Motor Vehicle Safety, Infrastructure Protection and Security (HD 1-40)	1,739,300		
Commercial Vehicle Enforcement Program (HD 1-40)	1,500,000		
Cooperative Reimbursable Projects (HD 1-40)	5,000,000		
Federal-Aid Aviation State Match (HD 1-40)	14,500,000		
Federal-Aid Highway State Match (HD 1-40)	42,000,000		

It is the intent of the legislature that the Department of Transportation and Public

	Appropriation	General	Other
Allocations	Items	Funds	Funds
Facilities shall establish a policy that identifies the degree to which different classes of transportation projects serve a state interest and shall limit the use of the federal-aid highway state match funds accordingly.			
Federal Contingency	15,000,000		
Projects (HD 1-40)			
Federal Emergency Projects	10,000,000		
(HD 1-40)			
Federal Transit	2,136,000		
Administration Grants (HD			
1-40)			
Highway Safety Grants	1,885,000		
Program (HD 1-40)			
Homeland Security Grants	4,000,000		
(HD 1-40)			
Statewide Safety Program	11,200,000		
(HD 1-40)			
Airport Improvement Program	470,150,111		470,150,111
Alakanuk: Airport	7,010,000		
Relocation (HD 39)			
Alaska International	4,200,000		
Airport System: Bond			
Issuance Costs (HD 1-40)			
Alaska International	19,400,000		
Airport System: Bond Issue			
Capitalized Interest (HD			
1-40)			
Alaska International	21,000,000		
Airport System: Bond Issue			
Reserve Funds (HD 1-40)			
Alaska International	8,074,000		
Airport System: Development			

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Fund (HD 17-32)			
Alaska International		15,000,000	
Airport System: Maintenance and Operations Reserve Fund (HD 17-32)			
Allakaket: Airport		4,220,000	
Improvements (HD 6)			
Anchorage Area Sea Plane		100,000	
Base Economic Options (HD 17-32)			
Aniak: Snow Removal		1,100,000	
Equipment Building (HD 6)			
Anvik: Airport Improvements		1,000,000	
(HD 6)			
Bethel: Sand Storage		700,000	
Building (HD 38)			
Central Region: Snow		7,200,000	
Removal Equipment (HD 1-40)			
Central Region: Temporary		200,000	
Snow Removal Equipment Buildings (HD 1-40)			
Chalkyitsik: Airport		5,382,500	
Improvements (HD 6)			
Chignik: Area Airport		400,000	
Master Plan (HD 37)			
Coffman Cove: Seaplane		250,000	
Float Relocation (HD 1)			
Cold Bay: Airport Rescue		685,000	
and Firefighting Building Expansion (HD 37)			
Cordova: Airport Apron,		1,735,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Taxiway, and General Aviation Improvements (HD 5)			
Cordova: Airport Electric Line (HD 5)	1,500,000		
Cordova: Airport Runway Safety Area (HD 5)	8,000,000		
Ekwok: Snow Removal Equipment Building (HD 37)	820,000		
Fairbanks International Airport: Runway 1L-19R Reconstruction (HD 7-11)	21,500,000		
Fairbanks International Airport: Terminal Area Development (HD 7-11)	40,600,000		
Fort Yukon: Airport Resurfacing (HD 6)	2,765,625		
Grayling: Airport Reconstruction (HD 6)	1,680,000		
Hollis and Clark Bay: Seaplane Float Construction (HD 1)	900,000		
Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement (HD 33-35)	4,175,000		
Hoonah: Airport Improvements (HD 5)	1,900,000		
Ketchikan: Runway Overlay and Runway Safety Area Upgrade (HD 1)	10,000,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (HD 1)	2,875,000		
King Salmon: Airport Improvements (HD 37)	8,500,000		
Kodiak: Airport Runway Safety Area Expansion (HD 36)	1,100,000		
Kokhanok: Airport Improvements (HD 36)	3,100,000		
Kotzebue: Obstruction Removal and Safety Area (HD 40)	6,700,000		
Kotzebue: Airport Master Plan (HD 40)	100,000		
Kotzebue: Apron Expansion (HD 40)	8,000,000		
Kotzebue: Sand Building (HD 40)	1,007,000		
Manley: Airport Relocation (HD 6)	976,000		
Manokotak: Airport Relocation (HD 37)	12,350,000		
McGrath: New Sand Storage Building (HD 6)	750,000		
McGrath: Runway 7-25 Reconstruction / New General Aviation Apron (HD 6)	7,700,000		
Minto: Runway Relocation (HD 6)	470,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Nanwalek: Airport Master Plan (HD 33-35)	450,000		
New Stuyahok: Airport Relocation (HD 37)	4,000,000		
Northern Region: Airport Rescue and Firefighting Equipment (HD 1-40)	500,000		
Northern Region: Snow Removal Equipment (HD 1-40)	3,440,000		
Nunapitchuk: Airport and Access Improvements (HD 38)	1,500,000		
Ouzinkie: Airport Reconstruction and Relocation (HD 36)	9,000,000		
Perryville: Airport Improvements (HD 37)	4,500,000		
Pilot Station: Runway Rehabilitation (HD 39)	12,300,000		
Sand Point: Runway Rehabilitation and Extension (HD 37)	3,800,000		
Seldovia: Snow Removal Equipment Building Construction (HD 33-35)	700,000		
Shishmaref: Airport Relocation Study (HD 40)	150,000		
Sitka: Rocky Gutierrez Terminal Area Master Plan (HD 2)	100,000		
Southeast Region: Snow Removal Equipment (HD 1-40)	2,150,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Statewide: Aviation	18,000,000		
Preconstruction (HD 1-40)			
Statewide: Various Airports	3,000,000		
Minor Surface Improvements (HD 1-40)			
Stevens Village: Airport	2,962,500		
Relocation (HD 6)			
Stony River: Airport	1,150,000		
Relocation and Airport Improvements (HD 6)			
Takotna: Airport Relocation (HD 6)	6,800,000		
Tanana: Airport	1,165,000		
Improvements (HD 6)			
Ted Stevens Anchorage	3,000,000		
International Airport: Aircraft Operations Area Snow Storage (HD 17-32)			
Ted Stevens Anchorage	550,000		
International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (HD 17-32)			
Ted Stevens Anchorage	12,668,486		
International Airport: Airfield Pavement Maintenance (HD 17-32)			
Ted Stevens Anchorage	1,300,000		
International Airport: Annual Improvements (HD 17-32)			

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Ted Stevens Anchorage	73,190,000		
International Airport: Concourse A & B Remodel (HD 17-32)			
Ted Stevens Anchorage	5,000,000		
International Airport: Consolidated Facilities Center (HD 17-32)			
Ted Stevens Anchorage	2,700,000		
International Airport: Department of Homeland Security Renovation (HD 17-32)			
Ted Stevens Anchorage	6,745,000		
International Airport: Equipment (HD 17-32)			
Ted Stevens Anchorage	3,330,000		
International Airport: General Aviation Parking and Taxiway Relocation (HD 17-32)			
Ted Stevens Anchorage	2,500,000		
International Airport: Information Technology Improvements (HD 17-32)			
Ted Stevens Anchorage	400,000		
International Airport: Letter of Intent 1 (HD 17-32)			
Ted Stevens Anchorage	800,000		
International Airport:			

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Letter of Intent 2 (HD 17-32)			
Ted Stevens Anchorage International Airport: Master Plan (HD 17-32)	4,400,000		
Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation (HD 17-32)	7,500,000		
Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements (HD 17-32)	7,474,000		
Ted Stevens Anchorage International Airport: Terminal Rehabilitation (HD 17-32)	1,800,000		
Tuntutuliak: Airport Relocation (HD 38)	6,000,000		
Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout (HD 2)	10,000,000		
Surface Transportation	373,604,700		373,604,700
Program			
Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok (HD 6)	7,770,000		
Alaska Highway: Milepost 1308 - Tok Weigh Station	1,190,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
(HD 6)			
Alaska Marine Highways: Bellingham Terminal Modifications (HD 1-40)	500,000		
Alaska Marine Highways: Haines Terminal Improvements (HD 5)	4,310,000		
Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures (HD 1)	6,400,000		
Alaska Marine Highways: Ketchikan Transfer Facilities Improvements (HD 1)	4,200,000		
Alaska Marine Highways: Mainline Ferry Refurbishment (HD 1-40)	28,500,000		
Ambler: Sewage Lagoon Road (HD 40)	830,000		
Anchorage-USFS: USFS Portage Valley Blue Ice Trail System Construction (HD 17-32)	1,500,000		
Anchorage: Air Quality Public and Business Awareness Education Campaign (HD 17-32)	500,000		
Anchorage: Anchorage School District Compressed Natural Gas Buses (HD 17-32)	500,000		
Anchorage: Chester Creek	2,500,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Trail Connection - Tudor Road Crossing to Goose Lake (HD 17-32)			
Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive (HD 17-32)	7,800,000		
Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 17-32)	1,400,000		
Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop (HD 17-32)	2,700,000		
Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway (HD 17-32)	1,500,000		
Anchorage: Implementation of Best Management Practices for PM10 Control (HD 17-32)	350,000		
Anchorage: Pavement Replacement Program (HD 17-32)	4,200,000		
Anchorage: Plug-in Installation at Public Facilities (HD 17-32)	150,000		
Anchorage: Private Sector Block Heater Incentive Program (HD 17-32)	500,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage: Ridesharing and Transit Marketing (HD 17-32)	670,000		
Anchorage: Traffic Control Signalization (HD 17-32)	440,000		
Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 17-32)	155,000		
Barrow: Dust Control (HD 40)	240,000		
Bethel: Ptarmigan Street Improvements (HD 38)	1,250,000		
Bethel: Tundra Ridge Road Improvements (HD 38)	500,000		
Central Region: Guardrail End Treatment Upgrade (HD 1-40)	1,000,000		
Central Region: Winter Trail Marking (HD 1-40)	250,000		
Cold Bay Access Improvements (HD 37)	2,000,000		
Craig: Port Saint Nicholas Road Bituminous Surface Treatment (HD 5)	3,000,000		
Dalton Highway: Milepost 175 to 209 Reconstruction (HD 6)	2,048,000		
Dalton Highway: Milepost 260 to 321 Culvert Replacement (HD 40)	8,000,000		
Dalton Highway: Milepost 55.5 - Yukon River Bridge	6,000,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Rehabilitation (HD 6)			
Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)	2,800,000		
Dillingham: Wood River Road Reconstruction (HD 37)	1,000,000		
Elliott Highway: Milepost 18.3 - Washington Creek Bridge Reconstruction (HD 7-11)	3,500,000		
Fairbanks North Star Borough: New Buses and New Routes (HD 7-11)	1,250,000		
Fairbanks: Illinois-Barnette and Bridge (HD 7-11)	2,450,000		
Fairbanks: Phillips Field Road Upgrade (HD 7-11)	1,450,000		
Grayling: Airport Bridge (HD 6)	1,300,000		
Hyder: Salmon River Road and Trestle Rehabilitation (HD 5)	7,100,000		
Juneau: Egan Drive - Sunny Point Intersection Improvements (HD 3-4)	20,400,000		
Kodiak: Rezanof Drive 'Y' Intersection Improvement (HD 36)	1,700,000		
Kwigillingok: Sanitation Boardwalk Phase 2 (HD 38)	4,000,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Marshall: Airport Access Road Bridge (HD 6)	1,100,000		
Mat-Su: Wasilla Fishhook Rehabilitation (HD 13-16)	10,500,000		
MatSu: Seward Meridian Road Improvements (HD 13-16)	3,000,000		
National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	30,000,000		
New Seward Highway: Rabbit Creek to 36th Avenue (HD 17-32)	7,500,000		
Nome Highway: Bridge Improvements (HD 39)	800,000		
North Pole: Old Richardson Highway Improvements (HD 7-11)	1,031,000		
Nunam Iqua: Sanitation Road (HD 39)	200,000		
Old Glenn Highway: Rehabilitation (HD 13-16)	3,500,000		
Parks Highway: Milepost 276 - Rex Railroad Overcrossing (HD 7-11)	3,547,600		
Parks Highway: Milepost 285 - Julius Creek Bridge (HD 7-11)	1,000,000		
Parks Highway: Milepost 351 to 356 Rehabilitation (HD 7-11)	4,646,300		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (HD 13-16)	11,300,000		
Petersburg: Mitkof Highway Upgrade (HD 2)	4,800,000		
Richardson Highway: Milepost 127 - Gulkana River Bridge (HD 6)	2,000,000		
Richardson Highway: Milepost 226 Erosion Protection (HD 12)	400,000		
Richardson Highway: Milepost 228 - One Mile Creek Bridge (HD 12)	1,000,000		
Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements (HD 7-11)	2,750,000		
Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (HD 7-11)	1,766,500		
Richardson Highway: North Pole Interchange (HD 7-11)	6,900,000		
Selawik: Boardwalk Improvements (HD 40)	290,000		
Selawik: Landfill Access Improvements (HD 40)	1,800,000		
Shaktoolik: Landfill Road (HD 39)	84,300		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Sitka: Sawmill Creek Road Upgrade (HD 2)	5,200,000		
Southeast Alaska Transportation Plan Implementation Management (HD 1-40)	150,000		
Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	8,000,000		
Statewide: Bridge Scour Monitoring and Retrofit Program (HD 1-40)	1,300,000		
Statewide: Civil Rights Program (HD 1-40)	200,000		
Statewide: Community Service Sign Program (HD 1-40)	375,000		
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	300,000		
Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 1-40)	400,000		
Statewide: Highway Data Equipment Acquisition and Installation (HD 1-40)	900,000		
Statewide: Highway Fuel Tax Enforcement (HD 1-40)	100,000		
Statewide: Highway Safety	5,000,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Improvement Program (HSIP) (HD 1-40)			
Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	2,000,000		
Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS) (HD 1-40)	600,000		
Statewide: Maintenance Management System (HD 1-40)	600,000		
Statewide: Material Site Investigation (HD 1-40)	1,500,000		
Statewide: National Highway Institute and Transit Institute Training (HD 1-40)	750,000		
Statewide: Planning Work Program (HD 1-40)	6,000,000		
Statewide: Research Program (HD 1-40)	1,500,000		
Statewide: School Zone Crossing Improvements (HD 1-40)	3,000,000		
Statewide: Seismic Retrofit - Bridges (HD 1-40)	1,600,000		
Statewide: Urban Planning Program (HD 1-40)	1,000,000		
Statewide: Weigh-in-Motion Equipment (HD 1-40)	1,100,000		
Steese Highway: 3rd Street	7,150,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Intersection (HD 7-11)			
Steese Highway: Milepost 62-81 Resurfacing and Minor Rehabilitation (HD 7-11)	4,311,000		
Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination (HD 33-35)	800,000		
Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes (HD 33-35)	15,000,000		
Surface Transportation Preconstruction (HD 1-40)	45,000,000		
Taylor Highway: Milepost 95 to 160 Safety Improvements (HD 6)	2,000,000		
Unalakleet: Landfill Access Road (HD 39)	350,000		
Unalaska: South Channel Bridge Construction (HD 37)	3,500,000		
Wasilla: Crusey Street Improvements (HD 13-16)	2,200,000		
Whittier: Maintenance and Operations (HD 17-32)	2,000,000		
Congressional Earmarks	69,469,600	12,550,000	56,919,600
Congressional Earmark Match for State Sponsored Projects (HD 1-40)	14,500,000		

It is the intent of the legislature that match provided for congressional earmarks is for state sponsored projects or projects that serve a compelling state interest.

Allocations	Appropriation Items	General Funds	Other Funds
Akutan Road (HD 37)	1,500,000		
Alaska Mental Health Trust Program (HD 1-40)	1,000,000		
Alaska Mobility Coalition (HD 1-40)	1,000,000		
Alaska Trail Initiative (HD 1-40)	4,000,000		
Craig Roads (HD 5)	1,000,000		
Emmonak: Dust Abatement Research (HD 39)	1,000,000		
Emmonak: Street Lighting (HD 39)	1,000,000		
Galena: Road Resurfacing (HD 6)	1,500,000		
Juneau: Bridge Repair and Upgrade (HD 3-4)	1,785,600		
Kenai Central Area Rural Transit System (CARTS) (HD 33-35)	1,400,000		
Kenai Peninsula: Borough Roads (HD 33-35)	5,000,000		
Ketchikan: Airport Improvements (HD 1)	500,000		
Kodiak Island Roads (HD 36)	1,300,000		
Kotzebue to Cape Blossom (HD 40)	2,000,000		
Kotzebue: Road Improvements (HD 40)	1,500,000		
Mat-Su Borough: Pt. McKenzie Road Improvements (HD 13-16)	6,000,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Mat-Su Borough:	6,000,000		
Transportation Community and System Preservation Grant (HD 13-16)			
Metlakatla: Walden Point Road (HD 5)	1,984,000		
Naknek: Bridge (HD 37)	3,000,000		
Nikiski: Emergency Escape Route (HD 33-35)	500,000		
Nome Roads (HD 39)	1,000,000		
Point Hope: Evacuation Road (HD 40)	2,000,000		
Sand Point: Terminal Redevelopment (HD 37)	1,000,000		
Serpentine Hot Springs Road Bering Land Bridge National Park (HD 39)	1,000,000		
Seward Highway: Recreational Improvements (HD 33-35)	2,000,000		
Soldotna: Keystone Drive (HD 33-35)	500,000		
University of Alaska: Transportation Engineering Research Center (HD 1-40)	1,500,000		
Wasilla: Substandard Roads Improvements (HD 13-16)	1,000,000		
Whittier: Shotgun Cove (HD 17-32)	2,000,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****		*****	
*****	University of Alaska	*****	
*****		*****	
University Priority Projects	17,829,500	9,850,000	7,979,500
Administrative Information	1,379,500		
Technology Equipment			
Replacement and Upgrades			
(HD 1-40)			
Instructional Science	750,000		
Laboratory Equipment (HD			
1-40)			
Life Safety and Code	2,600,000		
Compliance (HD 1-40)			
UAF - Campuses Major	13,100,000		
Renewel and Renovation (HD			
7-11)			
Alaska Statehood Gallery	1,400,000		1,400,000
(HD 7-11)			
Integrated Science Complex	21,600,000	21,600,000	
(HD 17-32)			
Biological Research and	4,760,000		4,760,000
Diagnostic Facility (HD			
7-11)			
Buy Alaska Program (HD 1-40)		50,000	50,000
Center for Innovative	4,955,000	250,000	4,705,000
Learning - Alaska Native			
Science and Engineering			
Program (HD 17-32)			
Expansion of the Existing	16,000,000		16,000,000
Anchorage Campus Megaplex			
Structure (HD 17-32)			

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
Kachemak Bay Campus Additions - Planning, Design and Construction (HD 33-35)	750,000	750,000	
Kenai Peninsula College Classroom Additions (HD 33-35)	3,000,000	3,000,000	
Kodiak College Vocational Technology Addition Planning - Kodiak Island Borough (HD 36)	350,000	350,000	
Matanuska-Susitna Campus Additions- Planning, Design, and Construction (HD 13-16)	350,000	350,000	
Museum Final Construction and Landscaping, Furniture, Fixtures and Equipment (HD 7-11)	11,000,000		11,000,000
Rasmuson Reading Room (HD 7-11)	5,000,000		5,000,000
School of Nursing Facility (HD 17-32)	6,000,000		6,000,000
Small Business Development Center (HD 1-40)	500,000	500,000	
Strategic Land and Property Acquisitions (HD 1-40)	8,790,000		8,790,000
Systemwide Minor Renewal and Renovation (HD 1-40)	10,725,000		10,725,000
UAF - Bristol Bay Campus South Addition (HD 37)	1,200,000	1,200,000	

Amendment to HCS 2d CSSB 46(FIN) Sec. 1

Allocations	Appropriation Items	General Funds	Other Funds
UAF - Ocean Sciences Facility at Lena Point (HD 3-4)	10,000,000	10,000,000	
University of Alaska Anchorage Student Housing - Phase 2 (HD 17-32)	1,150,000	150,000	1,000,000
West Ridge Research Logistical Support Facility (HD 7-11)	7,000,000		7,000,000

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* * * * * **Alaska Court System** * * * * *

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Bethel Courthouse Improvements (HD 38)	825,000	825,000	
Deferred Maintenance Projects (HD 1-40)	150,000	150,000	
Palmer Courthouse Expansion (HD 13-16)	3,900,000	3,900,000	

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1004 General Fund Receipts	12,657,369
1081 Information Services Fund	10,040,500
1139 Alaska Housing Finance Corporation Dividend	1,000,000
1147 Public Building Fund	3,000,000
1156 Receipt Supported Services	485,000
1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
1186 Alaska Student Loan Corporation Bonds	2,247,631
1196 Master Lease Line of Credit	20,000,000
*** Total Agency Funding ***	\$49,505,500
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	77,795,000
1003 General Fund Match	1,408,000
1004 General Fund Receipts	101,968,867
1007 Inter-Agency Receipts	500,000
1197 Alaska Capital Income Fund	700,000
*** Total Agency Funding ***	\$182,371,867
Department of Corrections	
1004 General Fund Receipts	2,000,000
1139 Alaska Housing Finance Corporation Dividend	2,000,000
*** Total Agency Funding ***	\$4,000,000
Department of Education and Early Development	
1004 General Fund Receipts	59,731,222
1106 Alaska Commission on Postsecondary Education Receipts	457,900
*** Total Agency Funding ***	\$60,189,122
Department of Environmental Conservation	
1002 Federal Receipts	78,966,600
1003 General Fund Match	20,536,800
1004 General Fund Receipts	4,175,000

Amendment to HCS 2d CSSB 46(FIN) Sec. 2

	Appropriation	General	Other
	Allocations	Items	Funds
1186	Alaska Student Loan Corporation Bonds		4,246,600
*** Total Agency Funding ***			\$107,925,000
Department of Fish and Game			
1002	Federal Receipts		1,810,000
1004	General Fund Receipts		950,000
1009	Revenue Bonds		62,140,000
1024	Fish and Game Fund		697,000
*** Total Agency Funding ***			\$65,597,000
Office of the Governor			
1002	Federal Receipts		24,000,000
1004	General Fund Receipts		1,100,000
1139	Alaska Housing Finance Corporation Dividend		100,000
1185	Election Fund		992,500
*** Total Agency Funding ***			\$26,192,500
Department of Health and Social Services			
1002	Federal Receipts		27,352,400
1003	General Fund Match		352,900
1004	General Fund Receipts		4,644,400
1163	Certificates of Participation		24,200,000
*** Total Agency Funding ***			\$56,549,700
Department of Labor and Workforce Development			
1004	General Fund Receipts		1,400,000
1157	Workers Safety and Compensation Administration Account		1,094,000
*** Total Agency Funding ***			\$2,494,000
Department of Law			
1004	General Fund Receipts		750,000
1005	General Fund/Program Receipts		250,000
*** Total Agency Funding ***			\$1,000,000
Department of Military and Veterans Affairs			
1002	Federal Receipts		41,458,500
1003	General Fund Match		2,500,000

	Appropriation	General	Other
	Allocations	Items	Funds
1004	General Fund Receipts		975,000
1139	Alaska Housing Finance Corporation Dividend		350,000
*** Total Agency Funding ***			\$45,283,500
Department of Natural Resources			
1002	Federal Receipts		22,864,500
1003	General Fund Match		50,000
1004	General Fund Receipts		4,424,000
1108	Statutory Designated Program Receipts		1,501,000
1153	State Land Disposal Income Fund		1,987,500
1155	Timber Sale Receipts		55,400
1156	Receipt Supported Services		1,065,000
1195	Special Vehicle Registration Receipts		200,000
*** Total Agency Funding ***			\$32,147,400
Department of Public Safety			
1002	Federal Receipts		6,990,000
1004	General Fund Receipts		2,803,200
1139	Alaska Housing Finance Corporation Dividend		881,800
*** Total Agency Funding ***			\$10,675,000
Department of Revenue			
1002	Federal Receipts		11,968,285
1050	Permanent Fund Dividend Fund		117,000
1139	Alaska Housing Finance Corporation Dividend		17,968,200
1156	Receipt Supported Services		90,865
*** Total Agency Funding ***			\$30,144,350
Department of Transportation/Public Facilities			
1002	Federal Receipts		757,030,711
1003	General Fund Match		15,671,000
1004	General Fund Receipts		40,886,000
1026	Highways Equipment Working Capital Fund		10,000,000
1027	International Airports Revenue Fund		52,494,000
1044	Alaska Debt Retirement Fund		764,000

Amendment to HCS 2d CSSB 46(FIN) Sec. 2

	Appropriation	General	Other
	Allocations	Items	Funds
1061	Capital Improvement Project Receipts		1,900,000
1112	International Airports Construction Fund		138,839,000
1139	Alaska Housing Finance Corporation Dividend		1,950,000
1179	Passenger Facility Charges		2,000,000
1186	Alaska Student Loan Corporation Bonds		56,500,000
	*** Total Agency Funding ***		\$1,078,034,711
University of Alaska			
1002	Federal Receipts		1,000,000
1004	General Fund Receipts		48,050,000
1048	University of Alaska Restricted Receipts		83,359,500
	*** Total Agency Funding ***		\$132,409,500
Alaska Court System			
1004	General Fund Receipts		4,875,000
	*** Total Agency Funding ***		\$4,875,000
	***** Total Budget *****		\$1,889,394,150

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
General Funds	
1003 General Fund Match	40,518,700
1004 General Fund Receipts	291,390,058
1005 General Fund/Program Receipts	250,000
Total General Funds	\$332,158,758
Federal Funds	
1002 Federal Receipts	1,051,235,996
Total Federal Funds	\$1,051,235,996
Other Non-Duplicated Funds	
1024 Fish and Game Fund	697,000
1027 International Airports Revenue Fund	52,494,000
1048 University of Alaska Restricted Receipts	83,359,500
1106 Alaska Commission on Postsecondary Education Receipts	457,900
1108 Statutory Designated Program Receipts	1,501,000
1139 Alaska Housing Finance Corporation Dividend	24,250,000
1153 State Land Disposal Income Fund	1,987,500
1155 Timber Sale Receipts	55,400
1156 Receipt Supported Services	1,640,865
1157 Workers Safety and Compensation Administration Account	1,094,000
1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
1179 Passenger Facility Charges	2,000,000
1186 Alaska Student Loan Corporation Bonds	62,994,231
1195 Special Vehicle Registration Receipts	200,000
1197 Alaska Capital Income Fund	700,000
Total Other Non-Duplicated Funds	\$233,506,396
Duplicated Funds	

Amendment to HCS 2d CSSB 46(FIN) Sec. 3

	Appropriation	General	Other
	Allocations	Items	Funds
1007	Inter-Agency Receipts		500,000
1009	Revenue Bonds		62,140,000
1026	Highways Equipment Working Capital Fund		10,000,000
1044	Alaska Debt Retirement Fund		764,000
1050	Permanent Fund Dividend Fund		117,000
1061	Capital Improvement Project Receipts		1,900,000
1081	Information Services Fund		10,040,500
1112	International Airports Construction Fund		138,839,000
1147	Public Building Fund		3,000,000
1163	Certificates of Participation		24,200,000
1185	Election Fund		992,500
1196	Master Lease Line of Credit		20,000,000
Total Duplicated Funds			\$272,493,000

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Section 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

Allocations	Appropriation Items	General Funds	Other Funds
*****		*****	
*****	Department of Transportation/Public Facilities		*****
*****		*****	
Fairbanks - Richardson	2,500,000	2,500,000	
Highway, Northbound Chena			
Overflow Bypass/Bridge for			
Gas Pipeline (HD 7-11)			
Kenai - Spur Road	5,000,000	5,000,000	
Rehabilitation (HD 33-35)			
Seward Meridian Upgrade -	3,500,000	3,500,000	
Seward Meridian to Seldon/ Two New Lanes Parks Highway to Bogard Road (HD 13-16)			
Congestion, Mitigation and Safety Initiative	105,350,000	105,350,000	

If an amount allocated in this appropriation for a state transportation project in a metropolitan planning area is not sufficient to complete the project, it is the intent of the legislature that the metropolitan planning organization for the metropolitan planning area include the project in the organization's transportation improvement program and fund the project to completion.

Dowling Road East (HD 17-32)	19,000,000
Fairbanks - 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (HD 7-11)	2,500,000
Fairbanks - Cartright Road	3,650,000

Amendment to HCS 2d CSSB 46(FIN) Sec. 4

Allocations	Appropriation Items	General Funds	Other Funds
Extension (HD 7-11)			
Fairbanks - Gaffney Road	6,250,000		
Upgrade (HD 7-11)			
Fairbanks - Wickersham	3,500,000		
Street Upgrade (HD 7-11)			
Fairbanks - Wilbur Street	1,000,000		
Extension (HD 7-11)			
Glenn Highway Corridor (HD 17-32)	30,500,000		
Juneau - Glacier Highway	5,000,000		
Road Extension (HD 3-4)			
Kenai Peninsula - Kalifornsky Beach Road	11,000,000		
Rehabilitation (HD 33-35)			
Kodiak - Otmeloi Way	3,300,000		
Rehabilitation (HD 36)			
Kodiak - Rezanof Drive	1,000,000		
Rehabilitation Lighting and Intersection Safety Improvements (HD 36)			
Matanuska-Susitna Borough:	6,000,000		
Upgrade Old Glenn Highway - Plumley Road to City of Palmer (HD 13-16)			
Seldon Road Extension - Bogard Road East to Glenn Highway (HD 13-16)	1,500,000		
Sitka - Rocky Guitierrez	3,500,000		
Airport Access Improvements (HD 2)			
Tudor Bragaw Intersection	7,000,000		

Amendment to HCS 2d CSSB 46(FIN) Sec. 4

Allocations	Appropriation Items	General Funds	Other Funds
(HD 17-32)			
Veteran's Memorial Highway/ Eagle River High School Traffic Control & Turn Lanes (HD 17-32)		650,000	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation/Public Facilities	
1004General Fund Receipts	116,350,000
*** Total Agency Funding ***	\$116,350,000
* * * * * Total Budget * * * * *	\$116,350,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** ALASKA DEBT RETIREMENT FUND. The sum of \$400,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Administration for payment of obligations and fees for the statewide administrative system replacement phase 1 - human resources and payroll project for the fiscal year ending June 30, 2006.

* **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program are reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 8.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous and existing research vessels, including parts and inventory, are appropriated from the general fund to the Department of Fish and Game for the repair or maintenance of vessels or equipment.

* **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM; INTENT. (a) It is the intent of the legislature that future National Petroleum Reserve - Alaska impact mitigation program grants be based on impact directly attributable to National Petroleum Reserve - Alaska oil and gas activities under 42 U.S.C. 6508 as demonstrated by the preponderance of evidence submitted by a political subdivision.

(b) The sum of \$24,706,539, received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is appropriated to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

(c) That portion of the amount appropriated by (b) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2005, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

* **Sec. 11.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding AS 42.45.020(g), the balance of the rural electrification

revolving loan fund (AS 42.45.020) on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce, Community, and Economic Development for the electrical emergencies program.

* **Sec. 12. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of Department of Public Safety aircraft and surplus aircraft parts and accessories are appropriated from the general fund to the Department of Public Safety for the purchase of replacement aircraft or for aircraft maintenance.

(b) The proceeds from the sale of Department of Public Safety vessels and surplus vessel parts and accessories are appropriated from the general fund to the Department of Public Safety for the purchase of replacement vessels or for vessel maintenance.

* **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$38,000 is appropriated from general fund program receipts to the Department of Administration, division of finance, for operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$125,000 is appropriated from receipt supported services to the Department of Administration, division of motor vehicles, for increased operating costs for the fiscal year ending June 30, 2005.

(c) The sum of \$600,000 is appropriated to the Department of Administration, office of public advocacy, for the operating costs of the agency for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

General fund	\$375,000
General fund/program receipts	25,000
Statutory designated program receipts	200,000

(d) It is the intent of the legislature that the Department of Administration will work with the Alaska Court System to review indigency requirements to ensure that only those that are truly eligible receive public counsel through the Public Defender Agency or the Office of Public Advocacy. The Department of Administration shall report to the legislature any recommended changes by February 15, 2006. It is the intent of the legislature that if the Public Defender Agency or the Office of Public Advocacy becomes aware that a client is not indigent, that they move to withdraw from the case. The sum of \$770,000 is appropriated to the Department of Administration, Public Defender Agency, for the operating costs of the agency for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

General fund	\$725,100
General fund/program receipts	24,900
Statutory designated program receipts	20,000

(e) The sum of \$2,095,000 is appropriated from the general fund to the Department of Administration, division of risk management, for extraordinary losses incurred at the Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities equipment storage building fire for the fiscal year ending June 30, 2005.

(f) The sum of \$222,600 is appropriated from the general fund to the Department of Administration, division of retirement and benefits, for costs incurred on the development and implementation of a new retirement tier during the fiscal year ending June 30, 2005.

* **Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND**

ECONOMIC DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of Commerce, Community, and Economic Development for the manufacturing extension program from the following sources in the amounts stated:

Federal receipts	\$800,000
General fund	400,000
Business license and corporation filing fees and taxes	400,000

(b) The sum of \$1,520,000 is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for the export market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts stated:

Federal receipts	\$1,500,000
Receipt supported services	20,000

(c) The sum of \$750,000 is appropriated from statutory designated program receipts to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for herring promotion in the overseas market for the fiscal years ending June 30, 2005, and June 30, 2006.

(d) The sum of \$275,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for the fiscal years ending June 30, 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood Foundation to assist with the review of the CDQ program including state regulations.

(e) The sum of \$70,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for payment as a grant under AS 37.05.315 to the City of Palmer for partial funding for a drug enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

(f) The sum of \$70,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for payment as a grant under AS 37.05.315 to the City of Wasilla for partial funding for a drug enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$75,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30, 2005.

(c) The sum of \$490,000 is appropriated from the general fund to the Department of Corrections, inmate health care, for increased operating costs for the fiscal year ending June 30, 2005.

(d) The lapse date of the appropriation made in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care - \$4,891,400) is extended to June 30, 2006.

* **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education receipts to the Department of Education and Early Development, Alaska Commission on Postsecondary Education, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account (fund code 1191) to the Department of Education and Early Development for payment as a grant to the Yukon Koyukuk School District for Alyeska Central School operations for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 17.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004, page 14, lines 18 - 23, is amended to read:

	APPROPRIATION ALLOCATIONS	GENERAL ITEMS	OTHER FUND FUNDS
Commercial Fisheries	48,980,200	22,281,500	26,698,700
<u>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).</u>			
Southeast Region Fisheries Management	5,504,600		

[THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER AS 16.05.050(a)(15).]

(b) The sum of \$50,000 is appropriated from the general fund to the Department of Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

* **Sec. 18.** FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is amended to read:

Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish and game laws of the state, the amount deposited in the general fund during the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of AS 16 and its implementing regulations and from the sale of forfeited property or alternative damages collected under AS 16.05.195, **including interest earned**, is appropriated to the fish and game fund (AS 16.05.100).

(b) Appropriations totaling the estimated amount of the deposits described in (a) of this section and the remaining unexpended and unobligated balances from prior year transfers for these purposes, **including interest earned by those prior year transfers**, are made in sec. 1 of this Act to the Department of Public Safety and the Department of Law for increased enforcement, investigation, and prosecution of state fish and game laws. If the amounts of the deposits and unexpended and unobligated balances, **including interest**, fall short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the Department of Public Safety and the Department of Law from the fish and game fund as set out in sec. 1 of this Act are reduced proportionately.

* **Sec. 19.** FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30, 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska debt retirement fund (AS 37.15.011(a)).

(b) The sum of \$16,250,000 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

* **Sec. 20. GAS PIPELINE.** (a) The sum of \$1,200,000 is appropriated from the general fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for reservoir studies and depletion plan evaluations related to the state gas pipeline and to bringing North Slope natural gas to market.

(b) The sum of \$9,000,000 is appropriated from the general fund to the Department of Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30, 2005, and June 30, 2006.

(c) The sum of \$4,500,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the following purposes in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

(d) The sum of \$1,525,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

(e) The sum of \$5,300,000 is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

(f) The sum of \$2,170,000 is appropriated from the general fund to the Department of Revenue, Alaska Natural Gas Development Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

* **Sec. 21. OFFICE OF THE GOVERNOR.** (a) The sum of \$125,000 is appropriated from the general fund to the Office of the Governor for direct support of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development and other oil and gas and natural resource development projects for the fiscal years ending June 30, 2005, and June 30, 2006.

(b) The sum of \$100,000 is appropriated from the general fund to the Office of the Governor, executive office, for increased funding for the Northern Forum for the fiscal year ending June 30, 2005.

(c) The sum of \$385,200 is appropriated from the general fund to the Office of the Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel energy loans to small communities for the fiscal year ending June 30, 2005.

(d) The sum of \$1,000,000 is appropriated from the general fund to the Office of the Governor for the state base realignment and closure commission

(BRAC) task force for the fiscal years ending June 30, 2005, and June 30, 2006.

(e) The sum of \$500,000 is appropriated from the general fund to the Office of the Governor, executive office, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 22. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of \$194,100 is appropriated from the general fund to the Department of Health and Social Services, probation services, for court-ordered operating costs for the fiscal year ending June 30, 2005.

(b) The unexpended and unobligated balance, estimated to be \$233,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers' homes, for equipment.

(c) The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services, senior residential services, for increased costs for the fiscal year ending June 30, 2005.

(d) The sum of \$17,966,700 is appropriated to the Department of Health and Social Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

Federal receipts	\$10,345,300
General fund match	7,621,400

(e) The sum of \$150,000 is appropriated from receipt supported services to the Department of Health and Social Services, bureau of vital statistics, for increased operating costs for the fiscal year ending June 30, 2005.

(f) The sum of \$6,171,400 is appropriated to the Department of Health and Social Services, behavioral health Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

Federal receipts	\$3,517,700
General fund match	2,653,700

* **Sec. 23. JUDGMENTS AND CLAIMS.** The sum of \$2,041,900 is appropriated to the Department of Law, civil division, deputy attorney general, to pay judgments and claims against the state for the fiscal year ending June 30, 2005, from the following sources in the following amounts:

General fund	\$1,992,700
Public school trust fund (AS 37.14.110)	49,200

* **Sec. 24. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) The amount allocated to the Department of Labor and Workforce Development, management services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

(b) The amount allocated to the Department of Labor and Workforce Development, vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24, for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor and Workforce

Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

* **Sec. 25.** DEPARTMENT OF LAW. (a) Section 62(b), ch. 82, SLA 2003, is amended to read:

(b) The unexpended and unobligated balance, remaining after the appropriation made by (a) of this section, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for work on statehood defense issues.

(b) The sum of \$75,000 is appropriated from the Exxon Valdez oil spill restoration fund to the Department of Law, environmental law, for the fiscal year ending June 30, 2006, for the purpose of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.

(c) Section 22(c), ch. 159, SLA 2004, is amended to read:

(c) The sum of \$1,500,000 is appropriated from receipts from the Exxon Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for studies and analyses related to oil remaining in the environment from the Exxon Valdez oil spill and to injury resulting from that spill for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**.

(d) Section 16(b), ch. 159, SLA 2004, is amended to read:

(b) The sum of \$100,000 of the unappropriated and unobligated balance of income accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.

(e) The sum of \$19,100 is appropriated from the general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 26.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military and Veterans' Affairs for the Alaska aviation safety project.

(b) The sum of \$178,700 is appropriated from the general fund to the Department of Military and Veterans' Affairs, national guard military headquarters, for increased operating costs for the fiscal year ending June 30, 2005.

(c) The sum of \$30,900 is appropriated from the general fund to the Department of Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs for the fiscal year ending June 30, 2005.

(d) The sum of \$52,600 is appropriated from the general fund to the Department of Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs for the fiscal year ending June 30, 2005.

* **Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of

\$40,000,000 is appropriated from the general fund to the Department of Natural Resources, fire suppression activity, for operating costs for the fiscal year ending June 30, 2005.

(b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
		[26,698,800]	[41,530,400]

* **Sec. 28.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32, lines 17 - 18, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
Improvements (ED 99)	[1,080,300]	[1,080,300]

* **Sec. 29.** DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to the Department of Revenue, Alaska State Pension Investment Board, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources:

Public employees' retirement trust fund	\$704,000
Teachers' retirement system fund	374,000
Judicial retirement system	15,000
National Guard retirement system	7,000

(b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation receipts to the Department of Revenue, APFC custody and management fees, for increased operating costs for the fiscal year ending June 30, 2005.

* **Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA 2004, is amended to read:

(b) The sum of \$73,031,200 [\$81,870,084] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund \$40,449,400 [\$51,670,084]
(AS 37.15.011)

School fund (AS 43.50.140) 32,581,800 [30,200,000]

(b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec. 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964), lapses June 30, 2006, and the Department of Commerce, Community, and Economic Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on outstanding debt authorized by AS 42.45.065.

* **Sec. 31.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$3,375,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for construction of the Chandalar maintenance station.

(b) The sum of \$1,631,400 is appropriated from the general fund to the Department of Transportation and Public Facilities for emergency and nonroutine maintenance.

(c) The sum of \$1,001,400 is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the Department of Transportation and Public

Facilities, Anchorage airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

(d) The sum of \$274,800 is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage airport field and equipment maintenance, for increased utilities costs for the fiscal year ending June 30, 2005.

(e) The sum of \$249,900 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region facilities, for increased fuel and other operating costs for the fiscal year ending June 30, 2005.

(f) The sum of \$465,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, northern region facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

(g) The sum of \$1,274,400 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for increased fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

(h) The sum of \$1,399,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, northern region highways and aviation, for increased fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

(i) The sum of \$263,400 is appropriated from the general fund to the Department of Transportation and Public Facilities, southeast region highways and aviation, for increased fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

(j) The sum of \$1,100,000 is appropriated from the highways equipment working capital fund to the Department of Transportation and Public Facilities, state equipment fleet administration, for increased fuel costs for the fiscal year ending June 30, 2005.

(k) The sum of \$400,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, statewide information systems, for increased operating costs for the fiscal year ending June 30, 2005.

(l) The sum of \$68,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for increased operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

(m) The sum of \$140,000 is appropriated to the Department of Transportation and Public Facilities, human resources, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

Highways equipment working capital fund (AS 44.68.210)	\$20,000
International Airports Revenue Fund (AS 37.15.430(a))	35,000
Capital improvement project receipts	55,000
Alaska marine highway system fund (AS 19.65.060(a))	30,000

(n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 1,400,000

and access improvements

[RELOCATION] (ED 38)

(o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec.

16(d), ch. 1, SLA 2003, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 5,000,000

and access improvements

[RELOCATION] (ED 38)

(p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e), ch. 1, SLA 2003, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 1,200,000

and access improvements

[RELOCATION] (ED 39)

(q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2005** [2003], after any payment required under 26 U.S.C. 148, not to exceed **\$33,434,500** [\$31,100,000], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage International Airport Terminal Redevelopment Project.

(r) The sum of \$127,700 is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

(s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal receipts, to the Department of Transportation and Public Facilities to repair and replace buildings, air field lighting, and dewatering systems at the Adak airport.

(t) The sum of \$2,693,700 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year ending June 30, 2006.

(u) Section 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7, as amended by sec. 40(b), ch. 159, SLA 2004, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage Knik Shoal Navigation	1,150,000	1,150,000

Project **and Port Dredging** (ED 10-25)

* **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004, page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating from federal receipts an additional \$18,000,000, to be allocated as follows:

- (1) Bethel: Airport Parallel Runway and Other Improvements (HD 38) \$16,000,000
- (2) Hooper Bay: Airport and Access Road Repairs (HD 39) 2,000,000

(b) The appropriation to the Department of Transportation and Public Facilities for the Surface Transportation Program made by sec. 1, ch. 159, SLA

2004, page 40, lines 12 - 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal receipts an additional \$8,725,000, to be allocated as follows:

(1) Southeast: Mid Region Access EIS (HD 91)	\$2,000,000
(2) Statewide: Comprehensive Highway Safety Plan (HD 99)	500,000
(3) Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 99)	400,000
(4) Statewide: Emergency Bridge Replacement (HD 99)	800,000
(5) Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 99)	1,350,000
(6) Statewide: Road/Highway Functional Classification Review (HD 99)	400,000
(7) Statewide: Material Site Investigation (HD 99)	500,000
(8) Statewide: Milepost and Destination Signs (HD 99)	1,300,000
(9) Statewide: National Highway System and Non-National Highway System Anti-icing Program (HD 99)	400,000
(10) Statewide: Traveler Information Signs (HD 99)	325,000
(11) Glenn Highway: Milepost 58, Milepost 60, and Milepost 97 Slides Repair (HD 70)	750,000

* **Sec. 33.** UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the general fund to the University of Alaska Fairbanks for the Future Farmers of America state director position for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 34.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal year 2003 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed as follows:

Department of Health and Social Services
AR22520-03 Medical Assistance \$13,390,029.73

(b) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the amount of \$2,010,200.

(c) The expenditures by the Department of Corrections cited in Recommendation No. 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02 Parole Board) are ratified in the amount of \$62,129.

(d) The expenditures by the Department of Commerce, Community, and Economic Development for a qualified trade association contract for the fiscal year ending June 30, 2004, are ratified in the amount of \$158,174.

* **Sec. 35.** HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to read:

(3) Department of Community and Economic Development	payment as a grant under AS 37.05.316 to the Southeast Conference for fiscal years 2004 ₁	150,000
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[AND] 2005, **and 2006**

for reviving Southeast

Alaska's economy

* **Sec. 36.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake for capital projects and improvements.

(b) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec. 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment - \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tatitlek for community facilities and equipment.

(c) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements - \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community projects and improvements - \$1,070) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chenega Bay for community facilities and equipment.

* **Sec. 37.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western interior regional training center construction - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training center.

(b) The unexpended and unobligated balances of the appropriations made in sec. 8, ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements - \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose facility - \$26,238) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Arctic Village for debt repayment and other community projects.

(c) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

(d) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159, SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and community improvements.

(e) The unexpended and unobligated balances of the appropriations made in

sec. 82, ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Stevens Village for community facilities and equipment.

* **Sec. 38.** HOUSE DISTRICTS 7 - 11. The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue, replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Hot Springs Road public safety radio upgrades.

* **Sec. 39.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks, Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

(b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks Americans with Disabilities Act (ADA), Department of Justice (DOJ) Improvements and Other Improvements to City-owned Buildings (ED 29-34)	250,000	250,000

* **Sec. 40.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45, lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska Housing Finance Corporation receipts is reappropriated to the Department of Commerce, Community, and Economic Development for payment as follows:

(1) as grants under AS 37.05.315 to the following municipalities for the projects listed and in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Fairbanks North Star Borough	District 11 road service area improvements	\$104,810
Fairbanks North Star Borough	District 12 road service area improvements	1,620
Fairbanks North Star Borough	North Pole High School vocational education equipment	10,000
City of North Pole	North Pole Senior Center renovation and	22,659

weatherization

(2) as grants under AS 37.05.316 to the following recipients for the projects listed and in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
Fairbanks Soil and Water Conservation District	noxious weed control	\$10,000
Fairbanks Soil and Water Conservation District	Chena Slough adaptive restoration work	100,000
North Star Volunteer Fire Department	purchase emergency equipment	100,000

* **Sec. 41.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.316 to the following recipients for the projects specified in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
(1) Salcha-Delta Soil and Water Conservation District	noxious weed removal	\$10,000
(2) Copper Valley Development Association, Inc.	abandoned vehicle and metals removal	15,000
(3) Salcha Fair Association, Inc.	fairground electrical, maintenance, and other improvements	14,000
(4) Copper Valley Community Library Association	building extension	50,000
(5) Chickaloon Fire Service Corporation	purchase pumper truck and fire-fighting equipment and training	87,000
(6) Lake Louise Nonprofit Corporation	purchase fire-fighting equipment	14,000
(7) Glacier View Community Council	purchase fire-fighting equipment and training	43,000
(8) Glenn Rich Fire and Rescue	purchase fire-fighting equipment	40,000
(9) Copper Valley Historical Society	phase one museum expansion plan	10,000
(10) Valdez Civil Air Patrol	airport apron improvements	15,000

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements -

\$27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining after the reappropriations made by (a) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground equipment, and municipal groundskeeping.

(d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill - \$33,569) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for community projects and improvements.

(e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

ALLOCATIONS

Valdez Sewer Treatment 494,900

Plant Aeration Improvements

Phase 2, **and Small Boat**

Harbor Sewer and Pump

Out Facility Improvements

(ED 12)

(f) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for community projects and improvements.

* **Sec. 42.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a Tyone River weir.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna Borough for historical preservation.

(c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services projects - \$241,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant

under AS 37.06.010 to the Matanuska-Susitna Borough for recreational services projects.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements along the Palmer-Wasilla Highway extension.

(e) That portion of the unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32, through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is reappropriated to the Department of Environmental Conservation for payment as a grant under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

(f) The unexpended and unobligated balance of the appropriation made in sec. 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements - \$4,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(g) The unexpended and unobligated balance of the appropriation made in sec. 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements within the borough) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(h) The unexpended and unobligated balance of the appropriation made in sec. 40(b), ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic development.

(i) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground water investigation.

* **Sec. 43.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or improvements - \$125,000) is reappropriated to the Department of Natural Resources for a tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005, June 30, 2006, and June 30, 2007.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound barrier wall construction - \$80,000) is reappropriated to the Department of Commerce, Community, and Economic Development for

payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Campbell Lake improvements.

(c) That portion of the unexpended and unobligated balance of the appropriation made by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d), ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the purchase of equipment and supplies.

* **Sec. 44.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

* **Sec. 45.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Nondalton for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30, 2006, to the City of Akhiok for a bulk fuel purchase.

* **Sec. 46.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof, sprinkler system, library and computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library and computer room relocation, and remodel, in accordance with the project description set out in sec. 2(e), ch. 129, SLA 1998.

(b) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec. 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Pilot Point

for capital projects and improvements.

(c) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30, 2006, to the City of Saint George for bulk fuel purchase.

* **Sec. 47.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec. 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004 (Kwethluk, road and parking lot construction) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

(c) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191); and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment - \$25,411) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tununak for community facilities and equipment.

* **Sec. 48.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for community facilities and equipment.

(b) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment - \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec. 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment - \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000); and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and improvements - \$25,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales for community facilities and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation - \$26,265) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under

AS 37.06.010 to the City of White Mountain for community facilities and equipment.

* **Sec. 49.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik, community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1, SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities and equipment.

* **Sec. 50.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 62(a), ch. 82, SLA 2003, is amended to read:

(a) The unexpended and unobligated balance, not to exceed \$400,000, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is reappropriated to the Legislative Budget and Audit Committee for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **June 30, 2006, and June 30, 2007,** for contracts with the Department of Natural Resources and Department of Fish and Game for the purpose of gathering and preparing data regarding potential navigable water and RS 2477 rights-of-way assertions.

(b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council, office of victims' rights - \$481,600) that is appropriated from permanent fund dividend appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2006.

(c) The unexpended and unobligated balances of the appropriations made by sec. 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1, SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held in 2004) are reappropriated to the Legislative Council to the council chair account for the fiscal year ending June 30, 2006.

(d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council, council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the council chair is reappropriated to the Legislative

Council to the council chair account for the fiscal year ending June 30, 2006.

(e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and Audit Committee, committee expenses - \$922,400); and that portion of the appropriation made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit Committee to the account in the legislative audit division for committee expenses are reappropriated to the Legislative Budget and Audit Committee for committee expenses for the fiscal year ending June 30, 2006.

(f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is amended to read:

Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on page 40, line 26 (Legislative Budget and Audit Committee, committee expenses - \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for sunset and performance audits.

(g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council, administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and research services - \$2,427,300) is reappropriated to the legislative operating budget for senate operations for the fiscal year ending June 30, 2006.

(h) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and Audit Committee, legislative audit - \$3,142,300) is reappropriated to the Legislative Budget and Audit Committee for legislative audit for the fiscal year ending June 30, 2006.

(i) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance is reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal year ending June 30, 2006.

(j) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance is reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal year ending June 30, 2006.

(k) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council, session expenses - \$6,702,700) is reappropriated to the Legislative Council for session expenses for the fiscal year ending June 30, 2006.

(l) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 18, and allocated on page 37, line 19 (legislative operating budget - \$6,868,100) that was directed to

house operating expenses is reappropriated to the legislative operating budget for the fiscal year ending June 30, 2006.

(m) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for legislative finance is reappropriated to the Legislative Budget and Audit Committee for legislative finance for the fiscal year ending June 30, 2006.

* **Sec. 51.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004, page 5, lines 21 - 26, is amended to read:

	APPROPRIATION ALLOCATIONS	GENERAL ITEMS FUND	OTHER FUNDS
Public Communications Services		5,384,400	4,160,700
		[5,684,400]	[4,460,700]
Public Broadcasting Commission	54,200		
Public Broadcasting - Radio	2,469,900		
Public Broadcasting - T.V.	754,300		
Satellite Infrastructure	2,106,000		
	[2,406,000]		

(b) The sum of \$2,000,000 is appropriated from the general fund to the Department of Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the distribution to state agencies to offset the increased chargeback rates for statewide services as identified in the statewide federal cost allocation plan.

(c) It is the intent of the legislature that the Department of Administration, commissioner's office, distribute the general fund appropriation of \$2,000,000 made in (b) of this section across appropriation lines to other state agencies to assist with the statewide services chargeback obligations.

(d) It is the intent of the legislature that all state agencies receiving funds under (b) of this section will reimburse the funds as required by the statewide federal cost allocation plan chargeback to the level that the funds have been capitalized for future statewide services needs.

* **Sec. 52.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the appropriation to the Department of Commerce, Community, and Economic Development for payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch. 1, SSSLA 2002, is extended to June 30, 2006.

(b) The sum of \$93,200 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system upgrades.

(c) The sum of \$610,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.316 to the following

organizations for the following projects in the amounts specified:

ORGANIZATION	PROJECT	AMOUNT
Ninilchik Emergency Services	Pumper truck	\$146,000
Funny River Community Council	Street light	15,000
Sterling Senior Center	Kitchen remodel, audio equipment	64,000
Nikiski Senior Center	Generator and storage building	43,000
Homer Electric Association	Right-of-way clearing	250,000
Sterling Community Club	Multipurpose facility, phase 3	52,000
Alaska State Fair	Agribusiness pavilion design and construction	40,000

(d) The sum of \$250,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for games-related activities.

(e) The sum of \$3,980,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the following municipalities for the following projects in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Municipality of Anchorage	Pintail and Huffman intersection modification, signal, and turn lanes design and construction	\$2,300,000
Municipality of Anchorage	Abbott Loop Community Park design and construction of sports complex	500,000
Kenai Peninsula Borough	Ninilchik pressure reducing system	225,000
Kenai Peninsula Borough	North Peninsula Recreation Service Area youth facility	175,000
Kenai Peninsula Borough	Cook Inlet Regional Citizens Advisory Group, Cook Inlet development safety project	280,000
Kenai Peninsula Borough	Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path	210,000
Kenai Peninsula Borough	Kenai Peninsula Borough School District, grants to schools	170,000
Kenai Peninsula Borough	Kenai Peninsula Borough School District, Nikiski High School auditorium upgrades	25,000
Kenai Peninsula Borough	Kenai Peninsula Borough	50,000

	School District, Ninilehik School K-12 carpet replacement	
Kenai Peninsula Borough	Kenai Peninsula Borough School District, Sterling Elementary School carpet replacement	45,000

(f) The sum of \$564,300 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a scoreboard for the Carlson Center.

(g) The sum of \$946,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Chena River Park boat dock.

(h) The sum of \$421,500 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the Fairbanks North Star Borough for capital projects on the school district small grants list.

(i) The sum of \$500,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Mission Hills water line extension.

(j) The sum of \$125,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for design of an extension of East Susitna Avenue.

(k) The sum of \$260,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for emergency generators for the sports complex.

(l) The sum of \$2,000,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

(m) Notwithstanding sec. 2(a), ch. 6, SLA 2005, the appropriation made by sec. 2(a), ch. 6, SLA 2005, is for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 53.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16, line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2006.

* **Sec. 54.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Public Assistance		<u>229,183,600</u>	<u>107,574,500</u> 121,609,100
		<u>[231,907,400]</u>	<u>[110,298,300]</u>
Alaska Temporary Assistance Program	44,796,900		
Adult Public Assistance	<u>54,622,600</u>		
	[57,161,400]		
Child Care Benefits	46,015,100		
General Relief Assistance	<u>1,314,000</u>		
	[1,499,000]		

(b) The unexpended and unobligated balance as of June 30, 2005, not to exceed \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral health, services to the seriously mentally ill - \$8,878,300) that was made from mental health trust authorized receipts is reappropriated to the Department of Health and Social Services, services to the seriously mentally ill, for expenses related to the community planning project and independent case management for the fiscal year ending June 30, 2006.

(c) It is the intent of the legislature that the Department of Health and Social Services repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

(d) It is the intent of the legislature that the Department of Health and Social Services shall adopt new emergency regulations establishing a personal needs allowance for recipients residing in an assisted living facility equal to the monthly income limit set in AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance for recipients residing in an assisted living facility equal to the monthly income limit set in AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public, health, safety, and welfare emergency under AS 44.62.250.

(e) The sum of \$363,500 is appropriated to the Department of Health and Social Services, senior and disabilities Medicaid services in order to adopt new emergency regulations establishing a personal needs allowance for recipients residing in an assisted living facility for the fiscal year ending June 30, 2006, from the following sources in the amounts stated:

Federal receipts	\$209,300
General fund	154,200

* **Sec. 55.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined support maintenance site clean-up - \$200,000), is reappropriated to the Department of Military and Veterans' Affairs for statewide emergency communications.

* **Sec. 56.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159, SLA 2004, is amended to read:

(n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is appropriated to the Department of Natural Resources, division of agriculture, in price support for the ongoing milk production to assist the Alaska dairy industry with the [FOR MATCHING FUNDS FOR LIVESTOCK TRANSPORTATION AND INFRASTRUCTURE

COSTS AS THE RESULT OF THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic disaster related to the border closure against ruminants.

(b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
[GRANTS TO NAMED RECIPIENTS (AS 37.05.316)]		
Ketchikan Area State Parks	25,000	25,000

[ADVISORY BOARD - AREAWIDE]

Health, Safety and Maintenance

Upgrades (ED 1)

* **Sec. 57.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of Transportation and Public Facilities for a multi-year contract for building, runway, and system improvements and to provide immediate and long-term operation and maintenance of the Adak air field.

* **Sec. 58.** ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 61 of this Act, sec. 13(d), ch. 158, SLA 2004, is amended to read:

(d) The income earned during fiscal year 2005 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund [PRINCIPAL OF THE ALASKA PERMANENT FUND].

(b) Subject to sec. 62 of this Act, the provision contained in a version of HB 67 that is passed by the First Special Session of the Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the income earned during fiscal year 2006 on revenue from the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is repealed and reenacted to read:

The income earned during fiscal year 2006 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

(c) Subject to sec. 62 of this Act, the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
DeLong Mountain, port expansion EIS completion	\$2,000,000
Denali Borough, Stampede Road Improvements	5,000,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
North Slope, Foothills West Road EIS	4,000,000
North Slope, Bullen Point EIS	5,000,000
Dalton Highway, surfacing upgrades	6,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Richardson Highway, highway passing lanes, Milepost 265 - 341	5,000,000
Richardson Highway, Shaw Creek Bridge	2,500,000

(d) Subject to sec. 62 of this Act and contingent on the signing of an agreement between the Municipality of Anchorage and the state for the Municipality of Anchorage to assume ownership and maintenance of the roads specified in this subsection, the sum of \$16,500,000 is appropriated from the Alaska capital income fund to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the Municipality of Anchorage for the following projects in the following amounts:

PROJECT	AMOUNT
72nd Avenue, Spruce Street, Lore Road upgrade	\$8,000,000
Lake Otis Parkway to Abbott Loop Road	
80th Avenue upgrade, Lake Otis Parkway to Spruce Street	4,000,000
100th Avenue reconstruction - Pointe Resolution Drive to Victor Road	4,500,000

* **Sec. 59. RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS.** (a) The sum of \$18,426,923 is appropriated from the general fund to the Department of Administration to reduce the liability to the public employees' retirement system of political subdivisions that are members of that system, in order to reduce the increased employer costs resulting from fiscal year 2006 employer contribution rate increases. The Department of Administration shall allocate the appropriation to the public employees' retirement system account of each political subdivision based on the increased employer cost for that political subdivision resulting from fiscal year 2006 employer contribution rate increases, as estimated by the Department of Administration as of September 29, 2004, and as set out in (b) of this section. The appropriation made by this subsection is intended to reduce these increased employer costs, based on current estimates, but may not fully eliminate the increased employer costs because of changes in political subdivision payroll amounts and other factors. The appropriation made by this subsection is a one-time appropriation and is not intended to recur for fiscal year 2007.

(b) For purposes of allocating the appropriation made by (a) of this section to the public employees' retirement system account of each member political subdivision, the increased employer costs of the political subdivisions are as follows:

POLITICAL SUBDIVISION	AMOUNT
Akutan, City of	\$ 14,932
Aleutians East Borough	50,537
Allakaket, City of	2,564
Anchorage, Municipality of	6,615,843
Anderson, City of	2,009
Angoon, City of	15,955
Atka, City of	3,708
Barrow, City of	53,772
Bethel, City of	235,324
Bristol Bay Borough	70,944
Cordova, City of	98,482
Craig, City of	94,438
Delta Junction, City of	3,419
Denali Borough	29,484
Dillingham, City of	122,152

Egegik, City of	5,075
Elim, City of	9,077
Fairbanks North Star Borough	867,894
Fairbanks, City of	305,784
Fort Yukon, City of	15,338
Galena, City of	68,486
Haines Borough	105,665
Homer, City of	245,743
Hoonah, City of	33,095
Hooper Bay, City of	30,735
Huslia, City of	4,785
Juneau, City and Borough of	1,351,743
Kachemak, City of	3,068
Take, City of	15,138
Kaltag, City of	1,479
Kenai Peninsula Borough	625,569
Kenai, City of	278,462
Ketchikan Gateway Borough	206,307
Ketchikan, City of	415,937
King Cove, City of	53,681
Klawock, City of	42,542
Kodiak Island Borough	113,667
Kodiak, City of	293,700
Kotzebue, City of	162,767
Koyuk, City of	1,113
Lake and Peninsula Borough	32,811
Matanuska-Susitna Borough	496,101
Nenana, City of	19,388
Nome, City of	29,462
Noorvik, City of	18,250
North Pole, City of	107,535
North Slope Borough	2,458,409
Northwest Arctic Borough	36,340
Palmer, City of	132,967
Pelican, City of	6,559
Petersburg, City of	198,490
Quinhagak, City of	1,552
Ruby, City of	6,153
Saint George, City of	18,988
Saint Mary's, City of	15,895
Saint Paul, City of	70,881
Sand Point, City of	39,312
Saxman, City of	21,534
Selawik, City of	4,016
Seldovia, City of	4,997
Seward, City of	192,943
Sitka, City and Borough of	371,607
Skagway, City of	72,524
Soldotna, City of	139,473

Tanana, City of	11,285
Thorne Bay, City of	14,513
Toksook Bay, City of	881
Unalakleet, City of	13,698
Unalaska, City of	493,130
Valdez, City of	255,619
Wasilla, City of	173,593
Whittier, City of	48,977
Wrangell, City of	125,854
Yakutat, City and Borough of	22,773
Total	\$18,426,923

* **Sec. 60.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE GRANTS. The sum of \$25,088,607 is appropriated from the general fund to the major maintenance grant fund (AS 14.11.007) for payment by the Department of Education and Early Development as grants to the following school districts for the following school projects in the following amounts:

PROJECT	AMOUNT
Alaska Gateway - Dot Lake School Mechanical Upgrade (HD 6)	\$1,087,118
Alaska Gateway - Mentasta School Building Upgrades (HD 6)	1,750,189
Aleutians East - Districtwide Playground Upgrades (HD 37)	181,885
Aleutians East - Nelson Lagoon School Siding (HD 37)	42,000
Iditarod Area - Blackwell School Shower & Bathroom Repair, Anvik (HD 6)	80,752
Iditarod Area - Innoko River School Water Damage & Floor Repair, Shageluk (HD 6)	63,700
Iditarod Area - McGrath / Taktotna Underground Storage Tank Replacements (HD 6)	253,330
Iditarod Area - McGrath School Roof Repair (HD 6)	31,948
Kenai Peninsula - HVAC Controls - Five Schools (HD 33-35)	262,500
Lower Kuskokwim - Akula Elitnaurvik K-12 Deferred Maintenance, Kasigluk (HD 38)	1,876,410
Lower Kuskokwim - Ayaprun K-12 Water System Upgrade, Newtok (HD 38)	578,447
Lower Kuskokwim - L. Angapak Memorial K-12	1,441,124

Deferred Maintenance, Tuntutuliak (HD 38)	
Lower Kuskokwim - Mikelnguut Elitnaurviat Elementary Deferred Maintenance, Bethel (HD 38)	4,051,600
Lower Kuskokwim - Nuniarmiut K-12 Deferred Maintenance, Mekoryuk (HD 38)	1,781,736
Lower Kuskokwim - Qugcuun Memorial K-12 Deferred Maintenance, Oscarville (HD 38)	213,787
Lower Kuskokwim - Rocky Mountain K-12 Deferred Maintenance, Goodnews Bay (HD 38)	2,137,601
Lower Kuskokwim - W. Miller Memorial K-12 Deferred Maintenance, Napakiak (HD 38)	4,469,941
Southeast Island - Thorne Bay House Access Ramp (HD 1)	141,415
Yakutat City - Yakutat Elementary School Kitchen Upgrade (HD 5)	215,809
Yukon-Koyukuk - Districtwide Sprinkler System Installation (HD 6)	4,427,315

* **Sec. 61.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this subsection may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund to permit expenditure of operating and

capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue.

(d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for increased operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2006.

(e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(f) The appropriations made by (a), (b), (d), and (e) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 62. CONTINGENCY.** Section 58 of this Act is contingent upon the passage by the First Regular Session or the First Special Session of the Twenty-Fourth Alaska State Legislature and enactment into law of a bill or bills that

(1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the requirement that the income earned on that portion of the money received by the state as a result of *State v. Amerada Hess, et al.*, 1JU-77-847 Civ. (Superior Court, First Judicial District) that was deposited into the principal of the Alaska permanent fund be deposited into the principal of the Alaska permanent fund; and

(2) establish the Alaska capital income fund.

* **Sec. 63. RETROACTIVITY.** (a) The appropriation made by sec. 18 of this Act is retroactive to July 1, 2004.

(b) The appropriation made by sec. 26(a) of this Act is retroactive to July 8, 2004.

(c) Section 58(a) of this Act is retroactive to July 19, 2004.

(d) If sec. 58(b) of this Act does not take effect before July 1, 2005, sec. 58(b) of this Act is retroactive to July 1, 2005.

* **Sec. 64. LAPSE.** (a) The appropriations made by secs. 9(1), 18, 19, and 58(a) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 8, 9(2), 10(b), 11, 12, 14(a), 22(b), 26(a), 31(a), 31(b), 31(s), 31(u), 32, 37(a), 37(e), 40(2), 41(a)(3) - (10), 41(b), 41(f), 42(e), 43(c), 44(a), 44(b), 46(a), 52(b), 52(c), 55, 57, and 58(c) of this Act are for capital projects and lapse under AS 37.25.020.

(c) The appropriations made by secs. 20(a), 20(c), 20(e), 20(f), and 37(b) of this Act lapse June 30, 2007.

(d) The appropriations made by secs. 41(a)(1) and (2) and 52(d) of this Act lapse June 30, 2010.

* **Sec. 65. EFFECTIVE DATE.** (a) Sections 4, 5, 13(f), 14(d) - (f), 15(d), 17(b), 18, 20, 21, 22(a), 22(c) - (f), 23, 24, 25(a), 25(c), 25(e), 26(b) - (d), 27 - 30, 31(a) - (s), 31(u), 32 - 34, 43(a), 51(a), 52(m), 54(a), 56(b), 58(c), 62, and 63 of this Act take effect May 25, 2005.

(b) Sections 1 - 3, 6 - 10, 12, 25(b), 31(t), 51(b), 54(c), 54(e), 58(a), 58(b), 59, and 61(a) - (d) of this Act take effect July 1, 2005.

(c) Section 54(d) of this Act takes effect July 2, 2005.

- (d) Sections 60 and 61(e) of this Act takes effect July 1, 2006.
- (e) Except as provided in (a) - (d) of this section, this Act takes effect June 30, 2005."

Please report corrections to the Chief Clerk's office.