

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SR 6
 (S) Publish Date: 4/27/06

Revision Date/Time (Note if correction): _____ Dept. Affected: SR 6
 Title Creating and relating to the Senate BRU Legislative Council
VPSO Task Force Component: Council and Subcommittees
 Sponsor Senate Judiciary Committee
 Requestor Senator Seekins Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	34.0	0.0	0.0	0.0	0.0	0.0
Travel	36.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	70.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	70.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	70.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time	1					
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SR 6 creates a six member Senate VPSO Task Force, consisting of three senators and three public members appointed by the President of the Senate. The Task Force will be chaired by a member of the Senate.

The Task Force will consider the role of the village public safety officer program and ways in which the program can be improved to better serve rural areas of the state, including areas located on roads; identify problems with the village public safety officer program and ways those problems might be addressed; and prepare and deliver to the Senate, by January 15, 2007, a report of the findings and recommendations of the Task Force. The Task Force will hold meetings and conduct site visits and hire part time staff for 7 months to assist the Task Force. The Legislative Affairs Agency will absorb the cost of printing the report and the cost to teleconference meetings of the Task Force.

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 Division Legislative Affairs Agency Date/Time 4/24/06 8:54 AM
 Approved by: Pamela Varni, Executive Director Date 4/24/2006
 Agency Legislative Affairs Agency