

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSB 303(TRA)  
 (S) Publish Date: 3/3/06

Revision Date/Time (Note if correction): 02-28-06 Dept. Affected: Natural Resources  
 Title: Knik Arm Bridge and Toll Authority RDU: Resource Development  
 Component: Claims, Permits & Leases  
 Sponsor: State Trans Committee  
 Requester: (S) TRA Component No.: 2460

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

There is no anticipated fiscal impact to DNR associated with implementation of this legislation at this time.

Department expenditures that may result from this legislation would be funded through a reimbursable services agreement with the Knik Arm Bridge and Toll Authority.

Prepared by: Dick Mylius, Acting Director  
 Division: Mining, Land & Water  
 Approved by: Michael Menge, Commissioner  
 Agency: Natural Resources

Phone: 907-269-8625  
 Date/Time: 2/28/2006  
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