

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSSB 278(RES)
 (S) Publish Date: 4/20/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Dept of Environmental Cons
 Title Alaska Climate Change Task Force RDU Administrative Services
 Component Commissioner's Office
 Sponsor Senator Donny Olson
 Requester Senate Resources Committee Component No. 633

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel	5.0	5.0				
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	5.0	5.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	5.0	5.0				
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	5.0	5.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would require the DEC Commissioner or his designee to attend at least eight meetings around the state of the Alaska Climate Change Task Force in FY07 and FY08. The travel costs are for this person to attend those meetings.

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 Agency: Department of Environmental Conservation

Phone: 465-5066
 Date/Time: 4/11/06 5:00 PM
 Date: 4/12/2006