

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 278(RES)
 (S) Publish Date: 4/20/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title "An Act creating the Alaska Climate Change BRU Legislative Council
Task Force and providing for an effective date." Component: Council and Subcommittees
 Sponsor Senator Olson
 Requestor Senate Resources Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	68.0	64.0	0.0	0.0	0.0	0.0
Travel	42.0	37.0	0.0	0.0	0.0	0.0
Contractual	1.5	1.5	0.0	0.0	0.0	0.0
Supplies	0.5	0.5	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	112.0	103.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	112.0	103.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	112.0	103.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 278 establishes a thirteen member Alaska Climate Change Task Force made up of four Legislators and nine public members appointed by the Presiding Officers. The Task Force will conduct hearings around the state, four hearings in FY07, and four hearings in FY08. Travel costs for the Legislators and public members are included in this fiscal note. Travel costs for Executive Branch members will be absorbed within Executive Branch budgets. The Task Force will study the effects of climate change within Alaska and shall prepare a report offering recommendations to the Legislature and the Administration on measures that would address or mitigate the near and long-term effects of climate change. The Task Force will be assisted by a Range 15 support position. The Task Force will have a contractual budget for phone and other expenses and a supply budget for the purchase of supplies and research materials. Teleconference costs and the costs for printing the reports will be absorbed within the Legislative Affairs Agency budget. The Task Force will end on June 1, 2008.

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 Division Administrative Services Date/Time 4/10/06 4:36 PM
 Approved by: Pamela Varni, Executive Director Date 4/10/2006
 Agency Legislative Affairs Agency