

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSB 274(STA)  
 (S) Publish Date: 3/24/06

Revision Date/Time (Note if correction): 2/23/06 8:14 a.m. Dept. Affected: Administration  
 Title: An Act relating to disposition of surplus firearms RDU: Centralized Administrative Services  
 Component: Property Management  
 Sponsor: Senator Dyson  
 Requester: (S) State Affairs Component No.: 61

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual	22.5	22.5	22.5	22.5	22.5	22.5
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>22.5</b>	<b>22.5</b>	<b>22.5</b>	<b>22.5</b>	<b>22.5</b>	<b>22.5</b>

CAPITAL EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012

CHANGE IN REVENUES ( 1005 )	50.0	50.0	50.0	50.0	50.0	50.0

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	22.5	22.5	22.5	22.5	22.5	22.5
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>22.5</b>	<b>22.5</b>	<b>22.5</b>	<b>22.5</b>	<b>22.5</b>	<b>22.5</b>

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would require the Department of Administration to dispose of surplus firearms via public auction. Costs associated with this bill include auctioneer and federal firearms licensing database verification services. This estimate assumes that 500 firearms will be disposed each year, for \$100 each (for a total of \$50,000), that auctioneering services will be 20% of the value of firearms auctioned (\$50,000 X 20% = \$10,000), and that a federal firearms licensee will charge \$25 per weapon to verify that buyers are qualified under federal rules (500 X \$25 = \$12,500).

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 Approved by: Michael Tibbles, Deputy Commissioner  
 Agency: Administration

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