

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: HCS SB 250(FIN)  
 (H) Publish Date: 4/27/2006

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Public Safety  
 Title Domestic Violence/Sexual Assault RDU CDVSA  
 Component CDVSA  
 Sponsor Rules by Request of Legislative Budget & Audit  
 Requester House Finance Committee Component No. 521

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services		604.2	0.0	0.0	0.0	0.0
Travel		83.5	0.0	0.0	0.0	0.0
Contractual		947.4	0.0	0.0	0.0	0.0
Supplies		12.3	0.0	0.0	0.0	0.0
Equipment		16.2	0.0	0.0	0.0	0.0
Land & Structures		0.0	0.0	0.0	0.0	0.0
Grants & Claims		9,277.6	0.0	0.0	0.0	0.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>10,941.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts		3,456.0	0.0	0.0	0.0	0.0
1003 GF Match						
1004 GF		2,394.3	0.0	0.0	0.0	0.0
1007 I/A Receipts		2,313.4	0.0	0.0	0.0	0.0
1171 PFD Crim.		2,777.5	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.0</b>	<b>10,941.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill extends the termination date of the Council on Domestic Violence and Sexual Assault to June 30, 2008.

Prepared by: House Finance Committee  
 Division: \_\_\_\_\_  
 Approved by: Representative Meyer  
Representative Chenault

Phone 465-4945  
 Date/Time 04/26/06 9:04 a.m.  
 Date \_\_\_\_\_