

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 238
 (S) Publish Date: 1/13/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An act increasing the base student allocation RDU K-12 Support
used in the formula for state financing of public education; and Component Foundation Program
 Sponsor Governor
 Requester Rules Committee Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	90,198.4	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	90,198.4	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	90,198.4	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	90,198.4	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the Base Student Allocation from \$4,919 to \$5,352 for FY07.

Prepared by: Eddy Jeans, Director
 Division School Finance
 Approved by: _____
 Agency Education & Early Development

Phone 465-8679
 Date/Time 12/20/05 9:30 AM
 Date 12/20/2005

School District	FY06 Projected Entitlement@ \$4,919	Projected Entitlement @ \$5,352	Difference
Alaska Gateway	4,978,445	5,414,866	436,421
Aleutian Region	1,121,420	1,190,687	69,267
Aleutians East Borough	3,325,972	3,677,845	351,873
Anchorage	244,050,660	273,160,930	29,110,270
Annette Island	1,675,995	1,927,101	251,106
Bering Strait	17,437,843	19,653,789	2,215,946
Bristol Bay Borough	1,421,610	1,605,046	183,436
Chatham	2,201,204	2,416,565	215,361
Chugach	2,164,454	2,268,647	104,193
Copper River	6,281,510	6,852,957	571,447
Cordova	3,287,264	3,637,185	349,921
Craig	4,382,366	4,813,617	431,251
Delta/Greely	9,352,944	10,176,263	823,319
Denali Borough	4,577,977	5,029,448	451,471
Dillingham	4,539,483	5,016,333	476,850
Fairbanks N. Star Borough	79,210,194	88,628,797	9,418,603
Galena	16,338,781	17,264,238	925,457
Haines Borough	1,702,312	1,929,455	227,143
Hoonah	1,727,275	1,896,612	169,337
Hydaburg	759,317	801,669	42,352
Iditarod Area	4,332,341	4,645,128	312,787
Juneau Borough	26,043,291	29,384,034	3,340,743
Kake	994,106	1,096,541	102,435
Kashunamiut	2,511,616	2,858,947	347,331
Kenai Peninsula Borough	49,089,231	55,119,137	6,029,906
Ketchikan Gateway Borough	12,644,267	14,151,341	1,507,074
Klawock	1,182,829	1,256,036	73,207
Kodiak Island Borough	17,475,639	19,409,725	1,934,086
Kuspuk	5,309,727	5,881,162	571,435
Lake & Peninsula Borough	6,511,945	7,121,397	609,452
Lower Kuskokwim	43,562,282	48,260,843	4,698,561
Lower Yukon	19,400,947	21,719,856	2,318,909
Mat-Su Borough	94,129,068	103,972,466	9,843,398
Nenana	4,229,269	4,607,364	378,095
Nome	6,752,945	7,422,121	669,176
North Slope Borough	10,610,182	12,552,615	1,942,433
Northwest Arctic Borough	23,970,992	26,398,113	2,427,121
Pelican	381,855	397,781	15,926
Petersburg	3,834,767	4,267,023	432,256
Pribilof	1,116,853	1,260,552	143,699
Saint Mary's	2,008,361	2,186,224	177,863
Sitka Borough	8,425,674	9,418,474	992,800
Skagway	702,306	798,935	96,629
Southeast Island	3,071,481	3,222,871	151,390
Southwest Region	7,097,884	7,922,671	824,787
Tanana	701,901	767,284	65,383
Unalaska	2,628,614	2,996,794	368,180
Valdez	3,647,045	4,151,172	504,127
Wrangell	2,455,013	2,722,468	267,455
Yakutat	1,045,496	1,152,854	107,358
Yukon Flats	4,916,456	5,245,636	329,180
Yukon/Koyukuk	10,180,358	11,152,945	972,587
Yupitit	4,756,298	5,325,970	569,672
Mt. Edgecumbe High School	2,141,906	2,389,816	247,910
Other	26,027,300	26,027,300	
Total	832,344,749	922,362,816	90,198,375

NOTE: The above estimates were calculated using FY07 Projections.