

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 6  
 Bill Version: CSSB 237(FIN)  
 (S) Publish Date: 2/17/06

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Law  
 Title "An Act increasing the number of superior court RDU Criminal Division  
judges designated for the third and fourth judicial districts..." Component Third Judicial District - Outside  
 Sponsor Senate Rules by Request of the Governor Anchorage  
 Requester Senate Finance Component No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	166.9	166.9	166.9	166.9	166.9	166.9
Travel	0.5	0.5	0.5	0.5	0.5	0.5
Contractual	14.8	14.8	14.8	14.8	14.8	14.8
Supplies	2.7	2.7	2.7	2.7	2.7	2.7
Equipment	13.9	0.9	0.9	0.9	0.9	0.9
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>198.8</b>	<b>185.8</b>	<b>185.8</b>	<b>185.8</b>	<b>185.8</b>	<b>185.8</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	198.8	185.8	185.8	185.8	185.8	185.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>198.8</b>	<b>185.8</b>	<b>185.8</b>	<b>185.8</b>	<b>185.8</b>	<b>185.8</b>

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time	2	2	2	2	2	2
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The bill increases the number of superior court judges designated for the third judicial district by adding two (2) in Anchorage, two (2) in Palmer and one (1) in Kenai and one (1) in Fairbanks. The Senate Judiciary Committee amended the Governor's proposed legislation to add a judge in Palmer and one in Fairbanks, increasing the number of judges the bill would add from four to six. The additional judge in Palmer will require an additional prosecutor and law office assistant in that location. The amount requested is in accordance with the FY 2007 timekeeping and billing rate for one additional attorney with associated support staff costs. Because Law does not typically add one law office assistant for each attorney, a slight increase to the personal services cost was added to the normal cost of new attorney to allow for full costs of a new law office assistant that will be needed.

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 Agency: Department of Law

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