

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSSB 237(FIN)
 (S) Publish Date: 2/17/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Corrections
 Title "An Act increasing the number of superior court RDU Probation and Parole
judges designated for the third and fourth judicial districts. . ." Component Statewide Probation and Parole
 Sponsor Rules Committee
 Requester Governor Component No. 2826

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	208.2	418.8	418.8	418.8	418.8	418.8
Travel	18.0	36.0	36.0	36.0	36.0	36.0
Contractual	39.6	79.2	79.2	79.2	79.2	79.2
Supplies	27.9	35.1	14.4	14.4	14.4	14.4
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	293.7	569.1	548.4	548.4	548.4	548.4

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	293.7	569.1	548.4	548.4	548.4	569.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	293.7	569.1	548.4	548.4	548.4	548.4

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time	3	6	6	6	6	6
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The legislation adds six new superior court judges: two in Anchorage, two in Palmer, one in Kenai and one in Fairbanks. The fiscal impact to the department primarily will be in the Division of Probation & Parole, due to the increased workload surrounding felony pre-sentence investigations (PSI) and pre-sentence report (PSR) production for the superior court. The department estimates that the division will require one additional probation/parole officer for PSI/PSR production for each new superior court judge. The department anticipates hiring three new probation/parole officers in FY07 and three more in FY08 to fulfill the PSI/PSR demands of six additional superior court judges.

Prepared by: Sharleen Griffin, Director
 Division: Administrative Services
 Approved by: Portia C.K. Parker, Deputy Commissioner
 Agency: Department of Corrections

Phone (907) 465-3339
 Date/Time 2/15/06 9:53 AM
 Date 2/15/2006