

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSB 237 (JUD)  
 (S) Publish Date: 2/9/06

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Alaska Judicial Council  
 Title Addition of Six Superior Court Judges RDU Alaska Judicial Council  
 Component Alaska Judicial Council  
 Sponsor Senate Rules Committee  
 Requester Governor Component No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel	18.0	2.3	2.3	2.3	2.3	2.3
Contractual	53.1	7.0	6.9	9.0	7.6	6.9
Supplies	0.9	0.1	0.1	0.2	0.1	0.1
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>71.9</b>	<b>9.4</b>	<b>9.2</b>	<b>11.4</b>	<b>9.9</b>	<b>9.2</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	71.9	9.4	9.2	11.4	9.9	9.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>71.9</b>	<b>9.4</b>	<b>9.2</b>	<b>11.4</b>	<b>9.9</b>	<b>9.2</b>

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill adds six new superior court judges: two in Palmer, two in Anchorage, one in Fairbanks, and one in Kenai. This fiscal note reflects the costs of soliciting, investigating, and screening applicants to fill the positions in FY 07; the costs of filling subsequent vacancies in these positions (amortized over 12 years, the average term for a superior court judge); and the costs of evaluating these judges and making retention recommendations to the public (initial appearance on ballot in November 2010 and every six years thereafter).

Prepared by: Larry Cohn, Executive Director  
 Division: \_\_\_\_\_  
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 Agency: Alaska Judicial Council

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 Date/Time 2/9/06 3:45 PM  
 Date 2/9/2006

**Alaska Judicial Council  
Fiscal Note Calculation for SB 237  
2/9/2006**

**Fiscal Note**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<b><u>Travel</u></b>						
Judicial Council Travel - Selection meetings	18,000	2,250	2,250	2,250	2,250	2,250
<b>Subtotal Travel</b>	<b>18,000</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>
<b><u>Contractual</u></b>						
Printing and mail processing of vacancy announcements	5,024	523	523	523	523	523
Printing and mail processing of selection surveys	9,360	1,170	1,170	1,170	1,170	1,170
Printing of juror survey cards for retention evaluation	0	150	0	0	0	0
Electronic hosting of online selection surveys	8,000	1,000	1,000	1,000	1,000	1,000
Analysis of selection survey data	29,287	3,999	3,999	3,999	3,999	3,999
Analysis of retention survey data	0	0	0	1,420	0	0
Advertising of Council selection meetings	1,200	150	150	150	150	150
Advertising to solicit public comment re: retention	0	0	0	700	0	0
Advertising Council retention recommendations	0	0	0	0	700	0
Applicant credit histories	184	26	26	50	26	26
<b>Subtotal Contractual</b>	<b>53,055</b>	<b>7,018</b>	<b>6,868</b>	<b>9,012</b>	<b>7,568</b>	<b>6,868</b>
<b><u>Supplies</u></b>						
Paper for surveys	856	117	117	180	117	117
<b>Subtotal Supplies</b>	<b>856</b>	<b>117</b>	<b>117</b>	<b>180</b>	<b>117</b>	<b>117</b>
<b>Subtotal Operating Expenditures</b>	<b>71,911</b>	<b>9,385</b>	<b>9,235</b>	<b>11,442</b>	<b>9,935</b>	<b>9,235</b>
<b><u>Grand Total All Expenditure Categories</u></b>	<b>71,911</b>	<b>9,385</b>	<b>9,235</b>	<b>11,442</b>	<b>9,935</b>	<b>9,235</b>