

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 14
 Bill Version: CSSB 237(FIN)
 (H) Publish Date: 4/27/06

Revision Date/Time (Note if correct): _____ Dept. Affected: Public Safety
 Title: "An Act increasing the number of superior court judges..." RDU: Alaska State Troopers
 Sponsor: Governor Component: JS Anchorage; AST Detachments
 Requester: House Finance Committee Component No.: 831;2325

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	284.0	284.0	284.0	284.0	284.0	284.0
Travel						
Contractual	85.3	70.0	70.0	70.0	70.0	70.0
Supplies	12.7	12.7	12.7	12.7	12.7	12.7
Equipment	119.5					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	501.5	366.7	366.7	366.7	366.7	366.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	501.5	366.7	366.7	366.7	366.7	366.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	501.5	366.7	366.7	366.7	366.7	366.7

Estimate of any current year (FY2006) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2007 budget plan

POSITIONS

Full-time	4	4	4	4	4	4
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Passage of this legislation will have a significant fiscal impact on the Department of Public Safety.

This bill adds six new superior court judges in the State of Alaska. They will be assigned in the following manner: two in Anchorage, two in Palmer, one in Fairbanks, and one in Kenai.

By statute, the commissioner of the Department of Public Safety is the executive officer of the Alaska Supreme Court. Across the state, those responsibilities are delegated and carried out by the Alaska State Troopers (AST) and Court Services Officers (CSO) assigned to Judicial Services units within the Division of AST.

Prepared by: Special Assistant Cliff Stone Phone 907-465-2649
 Division: Office of the Commissioner Date/Time 3/29/06 11:58 AM
 Approved by: Commissioner William Tandeske Date 3/29/2006
 Agency: Department of Public Safety

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ANALYSIS CONTINUATION

Security provided by Judicial Services includes protection of the public, the judiciary, and prisoners; security of court facilities; and maintaining peace and order in the courtrooms. Judicial Services transports felons, misdemeanants, and fugitives between institutions, between institutions and courthouses, and to and from doctor's appointments. Troopers and officers assigned to Judicial Services also transport prisoners within and outside of Alaska.

Judicial Services also serve court writs that include subpoenas, summons and complaints, writs of assistance, evictions, executions, child custody orders, mental health commitments, domestic violence protective orders, and several other types of court process.

This fiscal note reflects the operating cost for three new Court Services Officers (CSO), one Administrative Clerk II, and all necessary vehicles, equipment and supplies to support these new positions.

One new CSO will be assigned to Anchorage, one to Fairbanks, and one to Palmer along with vehicles and associated equipment. The new administrative clerk will also be assigned to Palmer.

These new positions are in addition to the five new CSO's this department has in the Governor's FY2007 budget request needed to handle the already overwhelming workload. Over the years, the number of CSO positions has neither kept pace with the increase in the number of criminal and civil cases, nor with the increase in the number of judges or courts to be served.

Judicial Services-Anchorage (component #831)

	CSO	TOTAL
Pers Svcs	78.6	78.6
Travel		0.0
Contractual	26.5	26.5
Supplies	4.0	4.0
Equipment	38.8	38.8
Total	<u>147.9</u>	<u>147.9</u>
PFT	1	1

AST Detachments (component #2325)

	CSO	Adm Clk II	TOTAL
Pers Svcs	159.8	45.6	205.4
Travel			0.0
Contractual	53.0	5.8	58.8
Supplies	8.0	0.7	8.7
Equipment	77.6	3.1	80.7
Total	<u>298.4</u>	<u>55.2</u>	<u>353.6</u>
PFT	2	1	3

Court Service Officer's positions - Accumulated Comparisons

City	Current FY06	Gov. FY07	SB 237
Anchorage	18	19	20
Fairbanks	7	8	9
Palmer	5	6	7