

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 10  
 Bill Version: CSSB 237(FIN)  
 (H) Publish Date: 4/27/06

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Corrections  
 Title "An Act increasing the number of superior court RDU Probation and Parole  
judges designated for the third and fourth judicial districts. . ." Component Statewide Probation and Parole  
 Sponsor Rules Committee  
 Requester Governor Component No. 2826

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	208.2	418.8	418.8	418.8	418.8	418.8
Travel	18.0	36.0	36.0	36.0	36.0	36.0
Contractual	39.6	79.2	79.2	79.2	79.2	79.2
Supplies	27.9	35.1	14.4	14.4	14.4	14.4
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>293.7</b>	<b>569.1</b>	<b>548.4</b>	<b>548.4</b>	<b>548.4</b>	<b>548.4</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	293.7	569.1	548.4	548.4	548.4	569.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>293.7</b>	<b>569.1</b>	<b>548.4</b>	<b>548.4</b>	<b>548.4</b>	<b>548.4</b>

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time	3	6	6	6	6	6
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The legislation adds six new superior court judges: two in Anchorage, two in Palmer, one in Kenai and one in Fairbanks. The fiscal impact to the department primarily will be in the Division of Probation & Parole, due to the increased workload surrounding felony pre-sentence investigations (PSI) and pre-sentence report (PSR) production for the superior court. A fulltime PSI/PSR Probation Officer can handle about 10 to 13 investigations and reports each month, which is about the same number (10 to 15) ordered by a superior court judge each month. The department estimates that the division will require one additional probation officer for PSI/PSR production for each new superior court judge. The department anticipates hiring three new probation officers in FY07 and three more in FY08 to fulfill the PSI/PSR demands of six additional superior court judges.

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