

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 222(L&C)
 (S) Publish Date: 2/16/06

Revision Date/Time (Note if correction): _____ Department: Labor and Workforce Development
 Title: Protection of Personal Information RDU: Office of the Commissioner
 Component: Commissioner's Office

Sponsor: Senators Therriault, Guess
 Requester: Senate L&C Component Number: 340

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2006) cost: None

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See Attached

Prepared by: Guy Bell, Assistant Commissioner Phone: 465-2700
 Division: Commissioner's Office Date/Time: 1/23/06 4:00 PM
 Approved by: Greg O'Claray, Commissioner Date: 1/23/2006
 Agency: Department of Labor and Workforce Development

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ANALYSIS: (continued)

* The costs of complying with the notification provisions of this legislation are dependant on whether and where a security breach occurs and cannot be determined at this time.

The Administrative Services Division, Labor Market Information component has two data files, one with 50,000 records and one with over 600,000 and estimates the costs could vary from minimal to as much as \$26.0 depending on which of two data files was breached.

The Workers' Compensation Division receives documents with confidential personal information pertaining to approximately 30,000 individuals each year and depending on the scope of the breach costs could be as much as \$100.0.

The Labor Standards & Safety Division receives thousands of documents with confidential personal information each year and depending on the scope of the breach costs could be as much as \$130.0.

The Employment Security Division system has in excess of 500,000 records containing confidential personal information, a breach of the system would be addressed through posting on the internet website at minimal cost to the department.

The Business Partnerships Division has 46,000 records with confidential personal information and receives approximately 6,000 additional records each year. Depending on the scope of the security breach costs could be in excess of \$60.0.

The Alaska Vocational Technical Center has approximately 50,000 records with confidential personal information and receives approximately 1,500 additional records each year. Depending on the scope of the security breach costs could be in excess of \$60.0.